CHATS FINANCIAL STATEMENT (Cost in Thousands)

PIN #	REGIONAL MOBILITY PROGRAM (RMP) FUNDED PROJECTS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
P0023349	Berlin Myers Pkwy - Phase III	32,370	13,269 ACC	13,269 ACC	13,269 ACC								$39,807		$149,629	CHATS RMP (Federal/State)
	SC 165 to US 17A	3,032											-			CRRSAA Funds
		9,420											-			CHATS RMP (Federal/State)
		22,500	12,500 C										$12,500			Dorchester Co. Sales Tax
		30,000											-			SC Transportation Infrastructure Bank
	US 78 - Phase 3 (West of Old Orangeburg Rd to Berlin Myers Pkwy)															SCDOT Federal Match Program
P032003	US 78 - Phase 3A*	2,184		71 PE	1,525 PE								$1,596		$138,691	Dorchester Co. Sales Tax
	West of Old Orangeburg Rd (CHATS boundary) to North Maple St	13,800			4,850 R								$4,850			Dorchester Co. Sales Tax
Correction 10/30/2026		2,850											-			SC Transportation Infrastructure Bank
		-				64,188 C							$64,188			Dorchester Co. Sales Tax
						24,667 C							$24,667			USDOT 2025 BUILD Grant
		-				24,557 C							$24,557			CHATS RMP (Federal/State)
P043210	US 78 - Phase 3B*	-	138 PE		1,713 PE								$1,851		$60,458	Dorchester Co. Sales Tax
	North Maple St to Berlin Myers Pkwy	750	400 PE										$400			SC Transportation Infrastructure Bank
Correction 10/30/2026		-		8,820 R	22,680 R								$31,500			Dorchester Co. Sales Tax
	*US 78 Phase 3 project was evaluated and approved as a single project under NEPA and is inclusive of sub-phases 3A and 3B. Anticipates project will be let by sub-phases.	-					25,958 C						$25,958			Dorchester Co. Sales Tax
P029503	Clements Ferry Rd - Phase II	20,000											-		$68,750	CHATS RMP (Federal/State)
		48,750											-			Berkeley Co. Sales Tax
	(Jack Primus to SC 41)	-											-			CHATS RMP (Federal/State)
P030612	Billy Swails Boulevard Phase 4B	3,448											-		$23,390	CHATS RMP (Federal)
	Six Mile to Hamlin Rd	862											-			Town of Mt Pleasant
		-			13,306 C								$13,306			CHATS RMP (Federal)
					1,940 C								$1,940			STBG - TA Set Aside
		-			3,834 C								$3,834			Town of Mt Pleasant
	Old Mt. Holly Rd	-		$625 PE	$1,875 PE								$2,500		$24,600	Berkeley Co. Sales Tax
	US-176 to US-52	-				$500 R							$500			Berkeley Co. Sales Tax
	Capacity Improvement						$12,900 C						$12,900			Berkeley Co. Sales Tax
							$8,200 C						$8,200			Federal Aid Non-NHS Bridges/STBG
		-					$500 C						$500			CHATS RMP (Federal/State)
	Royle Rd & Farmington Rd/Treeland Dr	-		$471 PE	$584 PE								$1,055		$7,755	Berkeley Co. Sales Tax
	Intersection Improvement	-			$100 R								$100			Berkeley Co. Sales Tax
						$6,100 C							$6,100			Berkeley Co. Sales Tax
		-				$500 C							$500			CHATS RMP (Federal/State)
LRTP #1	Montague Ave (Capacity)	-	40 PL	1,440 PE	11,098 C								$12,578		$12,578	CHATS RMP (Federal/State)
	International Blvd to I-26 Interchange															
P043025	Greenridge & Rivers Ave. (Segment Improvements from Otranto Rd to Greenridge Dr)	-	325 PL		750 PE		1,500 R	6,000 C					$8,575		$8,575	CHATS RMP (Federal/State)
LRTP #3	North Rhett Ave (Capacity)	-	60 PL										$60		$60	CHATS RMP (Federal/State)
	I-526 Interchange to Yeamans Hall Rd															
P044623	US-17A / North Main Street (Corridor Study)	-		500 PL		4,000 C							$4,500		$4,500	CHATS RMP (Federal/State)
	Cypress Gardens Rd to US-78															
LRTP #5	US-17 @ Long Point Rd (Intersection Improvement)	-	35 PL	450 PE	1,000 R	3,000 C							$4,485		$4,485	CHATS RMP (Federal/State)
P041529	US-17 @ Anna Knapp Blvd (Intersection Improvement)	25	600 PE		1,500 PE		2,000 R		12,000 C				$16,100		$16,125	CHATS RMP (Federal/State)
LRTP #7	US-17A/S Main Street (Access Management)	-	60 PL	4,000 C									$4,060		$4,060	CHATS RMP (Federal/State)
	Carolina St to US-78															
P044228	Black Tom Rd & Black Tom Rd Ext.- Intersection Safety Improvement					1 C							$1		$1	CHATS RMP (Federal/State)
P044229	Black Tom Rd Ext. & Cooper Store Rd - Intersection Safety Improvement					1 C							$1		$1	CHATS RMP (Federal/State)
P039975	Congestion Management	323	26 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	$249		$675	CHATS RMP (Federal)
		42	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	$62			Local Match
P039977	Long Range Plan	516	89 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	$312		$1,015	CHATS RMP (Federal)
		108	22 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	$78			Local Match
P037307	Regional Transit Framework Plan	308	5 PL	48 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	$251		$699	CHATS RMP (Federal)
	Maintenance & Implementation	77	1 PL	12 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	$63			Local Match
P039979	Regional Bike/Ped Plan	86	36 PL	236 PL	76 PL	76 PL	76 PL	76 PL	76 PL	76 PL	76 PL	76 PL	$880		$1,208	CHATS RMP (Federal)
	Maintenance & Implementation	22	9 PL	59 PL	19 PL	19 PL	19 PL	19 PL	19 PL	19 PL	19 PL	19 PL	$220			Local Match
-	Regional Freight Plan	444	9 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	$233		$845	CHATS RMP (Federal)
	Maintenance & Implementation	111	2 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	$58			Local Match
P037428	Bike/Pedestrian & Safety	70	36 PL	30 PL	30 PL	30 PL	30 PL	30 PL	30 PL	30 PL	30 PL	30 PL	$310		$474	CHATS RMP (Federal)
		17	9 PL	8 PL	8 PL	8 PL	8 PL	8 PL	8 PL	8 PL	8 PL	8 PL	$77			Local Match
	Regional Intelligent Transportation System (ITS) Plan	300	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	$504		$1,006	CHATS RMP (Federal)
		76	13 PL	13 PL	13 PL	13 PL	13 PL	13 PL	13 PL	13 PL	13 PL	13 PL	$126			Local Match
P040707	Transportation Modeling/Simulation System Improvements	250			740 PL	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	$1,093		$1,679	CHATS RMP (Federal)
		63			185 PL	13 PL	13 PL	13 PL	13 PL	13 PL	13 PL	13 PL	$273			Match

PIN #	REGIONAL MOBILITY PROGRAM (RMP) FUNDED PROJECTS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
	Transit Related Improvements (LRTP set aside)	-	5,000	2,500	2,500	2,200	2,500	2,500	2,500	2,500	2,500	2,500	$27,200		$27,200	CHATS RMP (Federal/State)
	Regional Transit Fare Study	- -				240 PL 60 PL							$300		$300	CHATS RMP (Federal) Match
	Regional Micromobility Plan Update	- -			310 PL 78 PL								$388		$388	CHATS RMP (Federal) Match
P037429	Corridor Study US 52 (Between Goose Creek and Moncks Corner)	750 188											- -		$938	CHATS RMP (Federal) Match
-	Complete Streets Funding	2,350			4,826	1,000	1,000	1,000	1,000	1,000	1,000	1,000	$11,826		$14,176	CHATS RMP (Federal)
P027883	Moncks Corner Signal Improvements (Complete Streets)	120 930											- -		$1,050	CHATS RMP (Federal/State)
P028937 P030592	Daniel Island Area Improvements - St. Thomas Island/Clements Ferry TAP (Beresford Creek Crossing boardwalk and trail construction)	-		200 C									$200		$200	CHATS RMP (Federal)
P039463	Folly Rd Complete Streets Project	687 - -	 1,693 C 1,500 C										- $1,693 $1,500		$3,880	Local Funds - Charleston County Sales Tax Local Funds - Ch. Co. TST, City of Charleston & TJI CHATS RMP (Federal/State)
P040376	Maybank Highway Complete Streets/Safety Improvement project	- -	2,024 C 731 C	900 C									$2,024 $900 $731		$3,655	CHATS RMP (Federal) STBG - TA Set Aside Charleston County CTC
	Clements Ferry Rd Multiuse Path (near I-526 to Jack Primas Rd)					1,250 C 6,250 C							$7,500		$7,500	CHATS RMP (Federal/State) Berkeley Co. TST
	SC-61 Complete Streets Corridor Improvement (US-17Alt to SC-165/Bacons Bridge Rd)	-			1,000 PE	500 R										CHATS RMP (Federal/State)
Correction 10/30/2026	Remount Rd Complete Streets Corridor Study (Rivers Ave to Virginia Ave)					300 PL							$300		$300	CHATS RMP (Federal/State)
-	ITS System Implementation	-			2,514 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	$9,514		$9,514	CHATS RMP (Federal/State)
	Regional ITS Network Communication & Signals Plan (Smart Corridors)					440 PL 110 PL							$550		$550	CHATS RMP (Federal/State) Match
P042453	Dorchester Rd Signal Improvement/TSP Pilot Project (Old Trolley Rd to US 78/Rivers Ave)	410			800 C								$800		$1,210	CHATS RMP (Federal/State)
P042318	Peninsula Signal Re-time (City of Charleston traffic signal improvement project)	-	650 C										$650		$650	CHATS RMP (Federal/State)
	City of Charleston Dynamic Message Signs (DMS) Deployment				2,576 C								$2,576		$2,576	CHATS RMP (Federal/State)
	Ashley River Crossing Bike and Pedestrian Bridge	3,500 3,950 100 3,000 25,000 21,875 - 14,000	 12,500 ACC										- - - - - - $12,500 -		$83,925	Local Funding - City of Charleston Local Funding - City of Charleston Local Funding - MUSC Local Funding - Charleston County CTC USDOT 2019 BUILD Grant STBG - State TAP Flex + 20% Local Match STBG - State TAP Flex + 20% Local Match CHATS RMP (Federal/State)
-	Regional Park and Ride Development Project	- - -		1,000 C 6,150 C* 250 PE* 100 R*	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	$9,000 $250 $100		$9,350	CHATS RMP (Federal/State) CHATS RMP (Federal/State) - FTA Flex Funding* CHATS RMP (Federal/State) - FTA Flex Funding* CHATS RMP (Federal/State) - FTA Flex Funding*
-	Transit System Stop and Shelter Design Manual	150 38											- -		$188	CHATS RMP (Federal/State) - FTA Flex Funding* Local Match
-	Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL)	1,300											-		$1,300	CHATS RMP (Federal/State) - FTA Flex Funding*
-	Regional Van Pool Program	1,500											-		$1,500	CHATS RMP (Federal/State) - FTA Flex Funding*
	Regional Mobility Program (RMP) Project Costs	**$123,337**	23,876	30,408	61,121	40,542	9,883	11,883	17,883	5,883	5,883	5,883	213,244		**213,244**	
	Debt Service		-	-	-	-	-	-	-	-	-	-	-			
	Advanced Payback												-			
	Regional Mobility Program (RMP) Project Costs Subtotal		**23,876**	**30,408**	**61,121**	**40,542**	**9,883**	**11,883**	**17,883**	**5,883**	**5,883**	**5,883**	**213,244**			
Projected	**Annual Regional Mobility Program (RMP) Allocation**		*28,972*	*33,516*	*33,516*	*33,516*	*33,516*	*33,516*	*33,516*	*33,516*	*33,516*	*33,516*	330,613			
	Carryover Available		49,864	54,959	58,067	30,462	23,436	47,069	68,701	84,334	111,967	139,600	139,600			
	Bond Proceeds												-			
	Advancement Amount												-			
	Regional Mobility Program (RMP) Allocation Subtotal		**78,835**	**88,475**	**91,583**	**63,978**	**56,952**	**80,584**	**102,217**	**117,850**	**145,483**	**173,115**	**470,213**			
	BALANCE		**$54,959**	**$58,067**	**$30,462**	**$23,436**	**$47,069**	**$68,701**	**$84,334**	**$111,967**	**$139,600**	**$167,232**	**$256,968**			

PIN #	PROJECTS EXEMPT FROM RMP FUNDS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
	Bridge Replacement & Rehab Projects															FEDERAL AID BRIDGE PROGRAM
P037132	Old Pond Rd (S-1632) Over Simons Creek - Charleston County	1,250			500 R	3,944 C							$4,444		$5,694	NHPP Funding, Federal Aid for Non-NHS Bridges Federal Aid Non-NHS Bridges/STBG
P037119	Harts Bluff Road (S-68) Bridge Replacement - Charleston County	920													$920	Federal Aid Off-System Bridges/STBG
P043558	S-9 over Canterhill Swamp Bridge Replacement - Berkeley County			1,010 PE	67 R		8,323 C						$9,400		$9,400	Federal Aid Non-NHS Bridges/STBG
	US 17 SB Bridge Repair over the Ashley River	1,500													$1,500	STF - Preventative Maintenance
P044970	I-26 EB over SC-7 (Cosgrove Ave)				500 PE								$500		$500	Interstate Program (NHPP) - NHS Bridges
P044969	SC-7 (Cosgrove Ave) over Ashley River				500 PE								$500		$500	Interstate Program (NHPP) - NHS Bridges
P044974	US-52/US-17Alt over Cooper River				500 PE								$500		$500	Interstate Program (NHPP) - NHS Bridges
P044972	I-26 over Heriot Street (S-10-46)				500 PE								$500		$500	Interstate Program (NHPP) - NHS Bridges
P044312	S-10-91 (River Rd) over Tidal Stream					105 R	6,700 C						$6,805		$6,805	Federal Aid Non-NHS Bridges/STBG
	SCDOT Closed and/or Load Restricted Bridges DB Package (22) *(Full package funding for 18 bridges in Marion, Florence, Darlington, Horry, Georgetown, Berkeley, Colleton, and Dorchester Counties)*				693 R 115 R 90,577 C 0 C 29,375 C								$91,270 $115 $29,375		$120,760	Federal Aid Non-NHS Bridges/STBG Federal Aid Off-System Bridges/STBG Federal Aid Non-NHS Bridges/STBG Federal Aid Off-System Bridges/STBG USDOT Build Grant
P043748	Old Hwy 52 Molly Branch Creek Bridge Replacement - Berkeley County				50 R 7,682 C								$23,358		$23,358	Federal Aid Non-NHS Bridges/STBG Federal Aid Non-NHS Bridges/STBG
P043750	Old Hwy 52 Canterhill Swamp Bridge Replacement - Berkeley County				51 R 7,761 C											Federal Aid Non-NHS Bridges/STBG Federal Aid Non-NHS Bridges/STBG
P043751	Old Hwy 52 Skilbert Swamp Bridge Replacement - Berkeley County				51 R 7,763 C											Federal Aid Non-NHS Bridges/STBG Federal Aid Non-NHS Bridges/STBG
	Statewide Safety Projects (Intersection Projects)															STATEWIDE SAFETY PROGRAM (HSIP)
	Riverland Dr (S-53) & Central Park Rd (S-67)	820													$820	STATEWIDE SAFETY PROGRAM (HSIP)
P039378	S-76 (Ladson Rd) & S-2421 (College Park Rd)	50	500 C										$500		$550	STATEWIDE SAFETY PROGRAM (HSIP)
P039389	S-169 (Von Ohsen Rd) & S-881 (Lincolnville Rd)	502		2,000 C									$2,000		$2,502	STATEWIDE SAFETY PROGRAM (HSIP)
P041046	US-17Alt (US 17A Hwy S) & S-13 (Central Ave)	250 -			100 R	2,250 C							$2,250 $100		$2,600	STATEWIDE SAFETY PROGRAM (HSIP)
P043180	S-61 (Myers Rd) & S-202 (Edgebrook Dr)			300 PE		150 R	2,000 C						$2,450		$2,450	STATEWIDE SAFETY PROGRAM (HSIP)
P043181	S-62 (College Park Rd) & S-202 (Edgebrook Dr)			300 PE		150 R	2,000 C						$2,450		$2,450	STATEWIDE SAFETY PROGRAM (HSIP)
P042425	US-176 (State Rd) & S-467 (Black Tom Rd)			3,712 C 300 C									$3,712 $300		$4,012	STATEWIDE SAFETY PROGRAM (HSIP) Local Funding - Developer Contribution
P043236	SC-41 (Hwy 41) & S-100 (Reflectance/Halfway Creek Rd)			300 PE		150 R 2,000 C							$2,450		$2,450	STATEWIDE SAFETY PROGRAM (HSIP) STATEWIDE SAFETY PROGRAM (HSIP)
	(Section/Corridor Improvements)															
P037188	Red Bank Road (S-29) - from Eagle Rd (S-251) to near Garwood Rd (S-585)	300 -	1 R 2,500 C										$1 $2,500		$2,801	STATEWIDE SAFETY PROGRAM (HSIP) STATEWIDE SAFETY PROGRAM (HSIP)
	Statewide Safety Program (2015 Commission-Approved Safety Projects)	2,297													$2,297	STATEWIDE SAFETY PROGRAM (HSIP)
	Interstate Safety Improvements I-26 Clear Zone Improvements from near MM 180 to near MM 221	5,400													$5,400	STATEWIDE SAFETY PROGRAM (HSIP)
P029757	I-26 Cable Guardrail Project from near MM 168 to near MM 199 (Phase II) (I-95 to US 17A)	10,000													$10,000	STATEWIDE SAFETY PROGRAM (HSIP)

	PIN #	PROJECTS EXEMPT FROM RMP FUNDS CONTINUED	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
		Safety Improvements/RSA															
	P037886	US 78 (MP 4.0-7.3) - Safety Improvements	300				50 R							$50		$2,350	
			-				2,000 C							$2,000			STATEWIDE SAFETY PROGRAM (HSIP)
	P037889	S-75 (Ashley Phosphate) (MP 0-2.269) / S-62 (MP 0-1.82) - Road and Bike/Ped Safety	500	1 R										$1		$9,551	STATEWIDE SAFETY PROGRAM (HSIP)
			-	9,050 C										$9,050			
	P037890	US 17A (MP 1.36-4.35) - Safety Improvements	350													$2,350	STATEWIDE SAFETY PROGRAM (HSIP)
			2,000														
	P037896	S-107 (Meeting St) (MP 0-1.42) - Bike/Ped Safety Improvements	150		50 R									$50		$1,000	STATEWIDE SAFETY PROGRAM (HSIP)
			-		800 C									$800			
	P037897	S-104 (King St) (MP 0 -1.89) - Bike/Ped Safety Improvements	150		50 R									$50		$1,500	STATEWIDE SAFETY PROGRAM (HSIP)
			-		1,300 C									$1,300			
	P037901	S-404 (Calhoun St) (MP 0 - 1.48) - Bike/Ped Safety Improvements	200		50 R									$50		$1,050	STATEWIDE SAFETY PROGRAM (HSIP)
			-		800 C									$800			
	P037906	S-106 (St. Philip St) (MP 0 - 1.07) - Bike/Ped Safety Improvements	150		50 R									$50		$1,400	STATEWIDE SAFETY PROGRAM (HSIP)
			-		1,200 C									$1,200			
	P041884	SC-61 (Ashley River Rd) (MP 8.41-12) - Section/Corridor Improvements					7,000 C							$7,351		$7,351	STATEWIDE SAFETY PROGRAM (HSIP)
					350 PE		1 R										
	P041908	US-17 (Septima Clark Pkwy) (MP 30-31) - Section/Corridor Improvements				1 R								$2,801		$2,801	STATEWIDE SAFETY PROGRAM (HSIP)
					300 PE	2,500 C											
	P041901	US-17 (Savannah Hwy) (MP 20-26) - Section/Corridor Improvements					5,000 C							$5,351		$5,351	STATEWIDE SAFETY PROGRAM (HSIP)
					350 PE		1 R										
	P041900	SC-642 Dorchester Rd) (MP 3.28 -8.03) - Section/Corridor Improvements		350 PE		1 R	12,000 C							$12,351		$12,351	STATEWIDE SAFETY PROGRAM (HSIP)
	P041903	SC-171 (Folly Rd) (MP 3-8) - Section/Corridor Improvements		350 PE			1 R							$8,351		$8,351	STATEWIDE SAFETY PROGRAM (HSIP)
							8,000 C										
Correction 10/30/2026	P045666	US-52 (MP15-16)/US-17A (MP 17-18) - Section/Corridor Improvements							1,500 PE	1 R	6,000 C			$7,501		$7,501	STATEWIDE SAFETY PROGRAM (HSIP)
Correction 10/30/2026	P045658	S-46 (Heriot St/Rutledge Ave) (MP 0-2.6) - Bike/Ped (VRU) Safety Improvements							1,500 PE	1 R	6,000 C			$7,501		$7,501	STATEWIDE SAFETY PROGRAM (HSIP)
		S-13 (Remount Rd) (MP 0.92-2.73) - Section/Corridor Improvements				1,500 PE		1 R	6,000 C					$7,501		$7,501	STATEWIDE SAFETY PROGRAM (HSIP)
		S-76 (Ladson Rd) (MP 0-2.6) - Section/Corridor Improvements				1,500 PE		1 R	8,000 C					$9,501		$9,501	STATEWIDE SAFETY PROGRAM (HSIP)
		Act 275 - Funding for Bridges and Interstates															
	P027507	I-526 Widening & Interchange Improvements from near Paul Cantrell Rd (Exit 11) to near Virginia Ave (Exit 20)	15,100					12,000 PE					12,000 PE	$24,000		$2,951,600	Interstate Program (NHPP)
			-	13,000 PE/ACC				13,000 PE/AC	13,000 PE/ACC				13,000 PE/AC	$26,000	$13,000		Interstate Program (NHPP)
			10,000					25,000 R						$25,000	$14,000		Interstate Program (NHPP)
			-	30,000 R/ACC	30,000 R/ACC	20,000 R/ACC	10,000 R/ACC	200,000 AC	25,000 R/ACC	25,000 R/ACC	25,000 R/ACC	25,000 R/ACC	25,000 R/ACC	$215,000	$244,000		Interstate Program (NHPP)
			14,000					1,400 C	24,300 C					$25,700			Interstate Program (NHPP)
			-	26,000 C/ACC	10,000 C/ACC	15,000 C/ACC		9,000 C/AC	2,265,800 C/AC					$51,000			Interstate Program (NHPP)
			-						5,500 C/ACC	85,400 C/ACC	90,000 C/ACC	144,200 C/ACC	283,400 C/ACC	$608,500	$1,666,300		Interstate Program (NHPP)
	P032102	I-526 Widening & Interchange Improvements from near Rivers Ave (Exit 18) to near US 17 (Exit 30)	8,670					10,000 C						$10,000		$230,710	Interstate Program (NHPP)
			5,000					207,040 AC	69,013 ACC	69,013 ACC	69,013 ACC			$207,040			Interstate Program (NHPP)
	P0036524	I-26 Widening & Interchange Improvements from near I-526 (Exit 212) to near Port Access Rd (Exit 217)	-				10,000 C							$10,000		$364,313	Interstate Program (NHPP)
			-				354,313 AC	118,104 ACC	118,104 ACC	118,104 ACC				$354,313			Interstate Program (NHPP)
	P029263	I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194)	4,645													$201,000	SC Transportation Infrastructure Bank
			6,355														Interstate Program (NHPP)
			3,540														STBG - State TAP
			-		36,460 ACC									$36,460			Interstate Program (NHPP)
			62,153	62,153 ACC	25,693 ACC									$87,847			Interstate Program (ARPA-STF)
	P027077	I-26 Widening near Jedburg Rd (Exit 194) to near Nexton Pkwy (Exit 197)	10,000													$92,706	Interstate Program (NHPP)
			2,000														SC Transportation Infrastructure Bank
			68,206														Interstate Program (NHPP)
			12,500														National Highway Freight (NHF)
	P041314	I-526 Long Point/Wando Port Interchange	5,000	87,000 R										$341,473		$346,473	Interstate Program (NHPP)
					3,220 R												INFRA Grant
						240,530 C											INFRA Grant
						10,723 C											Interstate Program (NHPP)
		US 17 @ S-20 (MAIN ROAD) & OLD CHARLESTON HIGHWAY	2400													$3,900	STATEWIDE SAFETY PROGRAM (HSIP)
			1500														Charleston Co. Sales Tax
		Statewide Pavement Resurfacing Projects	20,906													$283,349	STATEWIDE PAVEMENT RESURF/PRESERV PRO
		Berkeley County Pavements					8,680 C	8,680 C	8,680 C	8,680 C	8,680 C	8,680 C	8,680 C	$97,142			Non-NHS Primary/SFP
							3,062 C	3,062 C	3,062 C	3,062 C	3,062 C	3,062 C	3,062 C				Federal-Aid (FA) Secondaries/SFP
							2,135 C	2,135 C	2,135 C	2,135 C	2,135 C	2,135 C	2,135 C				Non-FA Secondaries/SFP
		Charleston County Pavements					11,851 C	11,851 C	11,851 C	11,851 C	11,851 C	11,851 C	11,851 C	$126,590			Non-NHS Primary/SFP
							3,815 C	3,815 C	3,815 C	3,815 C	3,815 C	3,815 C	3,815 C				Federal-Aid (FA) Secondaries/SFP
							2,418 C	2,418 C	2,418 C	2,418 C	2,418 C	2,418 C	2,418 C				Non-FA Secondaries/SFP
		Dorchester County Pavements					5,079 C	5,079 C	5,079 C	5,079 C	5,079 C	5,079 C	5,079 C	$59,617			Non-NHS Primary/SFP
							2,052 C	2,052 C	2,052 C	2,052 C	2,052 C	2,052 C	2,052 C				Federal-Aid (FA) Secondaries/SFP
							1,386 C	1,386 C	1,386 C	1,386 C	1,386 C	1,386 C	1,386 C				Non-FA Secondaries/SFP
	P030127	Pavement Signing & Marking	0														
		Incident Response Program	7,000													$7,000	NHPP & Non-Mandatory CMAQ
		PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL	**287,265**	**$230,905**	**$118,595**	**$317,780**	**$103,280**	**$226,008**	**$312,396**	**$337,998**	**$236,492**	**$209,678**	**$360,878**	**2,574,771**	**$1,937,300**	**$ 4,657,670**	

PIN #	PROJECTS EXEMPT FROM RMP FUNDS CONTINUED	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
	I-526 & I-26 - TDM Strategy Implementation															NHPP/STBG
	Carpool/Rideshare/Vanpool Program	300													$300	NHPP/STBG
	Telecommuting/Compressed WW/Flex/Stag Time	-														
P029171	Education, Promotion, Marketing	445	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	60 PL	60 PL	60 PL	$530	$120	$1,095	($50K from 2022-2030, and $60K from 2031-2035)
P028057	US 17 Access Management	700													$700	
P028928	Improve Signal Timing @ 6 Interchanges	3,000													$3,000	
P029812	I-26 Corridor Management Plan (Jedburg Road/Exit 196 to US 17/Exit 221)	1,750													$1,750	NHPP/STBG
	Steed Creek Rd (S-1032/S-133)	-													$3,244	PUBLIC LANDS HIGHWAY-
SC FH 204(1)	(US 17 to Berkeley Co. Line)	-														FOREST HIGHWAY
	Resurfacing & Safety Improvements	3,244														ARRA FUNDS - $244,000
	Airport Connector Road	10,916	157 PE	79 PE									$236		$236,983	Charleston County Revenue Bond
		6,277														Charleston County Revenue Bond
		8,663														SC Department of Commerce
		-			20,000 C								$20,000			SC Department of Commerce
		-			33,013 C								$33,013			Charleston Co. Sales Tax
					22,000 C								$22,000			Charleston County - SC Legislature Apportionment
		-		20,215 R	25,625 C								$45,840			OAF - Other Allocated Funds (HIP)
					21,215 C								$21,215			Rural Road Safety - General Funds
		-			68,822 AC	34,411 ACC	34,411 ACC						$68,822			NHPP
	US-176 (Phase 2)	-		1,100 PE	4,400 PE								$53,500		$76,000	Berkeley Co. Sales Tax
	Nexton Pkwy to Jedburg Rd	-					6,900 R									Berkeley Co. Sales Tax
									41,100 C							Berkeley Co. Sales Tax
	Capacity Improvement	-							22,500 C				$22,500			USDOT 2026 BUILD Grant
	Lowcountry Lowline (City of Charleston)	7,000													$8,750	USDOT 2022 RAISE Grant
		1,750														Local Funds - City of Charleston
P036807	Huger Street Streetscape Improvement					2,604 C							$5,604		$5,604	STBG - State TAP Flex
	Meeting St to Morrison Dr - City of Charleston					3,000 C										Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2023)		363 PL										$363		$453	USDOT 2023 SS4A Grant
	BCDCOG Comprehensive Safety Action Plan		91 PL										$91			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2023)		12,620 C										$12,620		$15,780	USDOT 2023 SS4A Grant
	Town of Mt. Pleasant Implementaion of Safety Action Plan Priority Projects		3,160 C										$3,160			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2023)		120 PL										$120		$150	USDOT 2023 SS4A Grant
	City of Charleston Comprehensive Safety Action Plan		30 PL										$30			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2023)		64 C										$64		$80	USDOT 2023 SS4A Grant
	City of Goose Creek Complete Streets/Safety Demonstration Project		16 C										$16			Local Funds
	Strengthening Mobility & Revolutionizing Transportation (SMART) Grant (FY 2023)		915 C										$915			USDOT 2023 SMART Grant
	City of Charleston SMART Phase 1: Planning & Prototyping Project (Calhoun St Corridor)															
	Safe Streets & Roads for All (SS4A) Grant (FY 2024)			6,000 C									$6,000		$7,500	USDOT 2024 SS4A Grant
	City of Goose Creek St. James Corridor (Hwy 176) Safe Streets & Crossings Implementaion Project			1,500 C									$1,500			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2024)			200 PL									$200		$250	USDOT 2024 SS4A Grant
	City of N. Charleston Comprehensive Safety Action Plan			50 PL									$50			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2024)			240 PL									$240		$300	USDOT 2024 SS4A Grant
	Town of Moncks Corner Comprehensive Safety Action Plan			60 PL									$60			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2024)			240 PL									$240		$300	USDOT 2024 SS4A Grant
	Town of Summerville Comprehensive Safety Action Plan			60 PL									$60			Local Funds
	Railroad Crossing Elimination (RCE) Grant (FY 2024)			940 PL									$940		$1,200	USDOT FRA 2024 RCE Grant
	City of North Charleston Rivers Avenue Grade Separation Planning			260 PL									$260			Local Funds
	PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL	**42,295**	**$17,585**	**$30,994**	**$126,303**	**$40,066**	**$41,361**	**$50**	**$63,650**	**$60**	**$60**	**$60**	**$293,714**	**$120**	**$337,880**	
	PROJECTS EXEMPT FROM GUIDESHARE TOTAL	**407,821**	**$248,491**	**$149,589**	**$444,083**	**$143,346**	**$267,369**	**$312,446**	**$401,648**	**$236,552**	**$209,738**	**$360,938**	**$2,868,486**	**$1,937,420**	**$4,995,549**	

[1] AC (Advanced Construction) reflects the use of state funds to initiate a project.

[2] AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds.

PIN #	LOCALLY FUNDED PROJECTS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
	Nexton Pkwy, Sheep Island Interchange (I-26), I-26 Widening	21,500													89,520	SC Transportation Infrastructure Bank
	(Inclusive of Nexton Pkwy from N. Maple to Nexton Elementary)	8,320														SC Ports Authority
		54,000														BC TST
		5,700														Local Funding
	US 17 Septima Clark Pkwy	10,000													$156,300	USDOT TIGER PROGRAM - LOCAL MATCH
	(End of I-26 to Ashley River Bridges)	15,000														CITY OF CHARLESTON
		12,500														SCDOT FEDERAL MATCH PROGRAM
		118,800														INNOVATIVE FUNDING
0039389RD01	Henry Brown Blvd Extension - Phase I	5,974													$42,974	FEDERAL EARMARK
	Liberty Hall Rd to Red Bank Rd	350														BERKELEY COUNTY LOCALLY
	System Capacity Improvement	15,500														FUNDED TRANSPO. SALES TAX
		21,150														
	Henry Brown Blvd Extension - Phase II	2,000													$2,000	BERKELEY COUNTY
	Liberty Hall Rd to US 52	-														LOCALLY FUNDED TRANSPORTATION
	Context Sensitive Capcity Improvement	-														SALES TAX PROJECT
	Mark Clark Expressway Completion	13,000	10,500 PE										$10,500		$514,200	SC Transportation Infrastructure Bank
	US 17 to James Island Connector	3,500	12,000 PE										$12,000			Charleston County Sales Tax
	Context Sensitive New Alignment Facility	35,300	75,000 R				25,000 R						$100,000			SC Transportation Infrastructure Bank
		3,700	75,000 R										$75,000			Charleston County Sales Tax
	* Note - $150M ROW programmed in FFY 2024 applied to right-of-way aquisition on project segment from US-17/Savannah Highway to Connector B Rd (Phase 1)							261,200 C					$261,200			SC Transportation Infrastructure Bank
P030753	Palmetto Commerce Interchange	10,198	2,345 PE										$2,345		$48,043	Charleston County Revenue Bonds
		12,611														Charleston County Revenue Bonds
		16,289	6,600 C										$6,600			Charleston Co. Transpo Sales Tax
	Palmetto Commerce Parkway Phase III	8,831													$162,731	Charleston County Revenue Bonds
		15,669														Charleston County Revenue Bonds
		500														Charleston County Revenue Bonds
		19,331	1,000 PE										$1,000			SC Department of Commerce
		500	29,169 R										$29,169			SC Department of Commerce
		-	831 R										$831			SCANA Grant
		-	4,169 C										$4,169			SCANA Grant
		-	7,831 C	400 PE									$8,231			Charleston Co. Transpo Sales Tax
		-		5,000 R									$5,000			Charleston Co. Transpo Sales Tax
		-		23,500 C	34,500 C	11,500 C							$69,500			Charleston Co. Transpo Sales Tax
	Maybank Hwy Improvement Phase I, II & III	15,000											-		$15,000	Charleston Co. Sales Tax
	US 52 @ US 176 Intersection Improvement	5,200											-		$10,093	Berkeley Co. Sales Tax
P028111	SC 41 (US17 to Wando River Bridge)	-				2,000 C							$2,000		$245,000	Berkeley Co. Sales Tax
		9,608	2,795 PE		8,491 PE								$11,286			Charleston Co. Sales Tax
		-	5 R		28,235 R								$28,240			Charleston Co. Sales Tax
		-				131,673 C							$131,673			Charleston Co. Sales Tax
						62,194 C							$62,194			SC Transportation Infrastructure Bank
P044126	Dorchester Rd (SC-642) - Dorchester County	-		2,322 PE	6,654 PE								$8,977		$181,657	Dorchester Co. Sales Tax
	Old Trolley Rd to Charleston County Line	-				26,081 R							$26,081			Dorchester Co. Sales Tax
	Capacity Improvement	-						146,599 C					$146,599			Dorchester Co. Sales Tax
P044030	Central Ave	-		927 PE	3,292 PE								$4,219		$74,676	Dorchester Co. Sales Tax
	Parsons Rd to Orangeburg Rd	-				17,006 R							$17,006			Dorchester Co. Sales Tax
	Capacity Improvement	-						53,452 C					$53,452			Dorchester Co. Sales Tax
P044157	Parsons Rd	-		468 PE	1,438 PE								$1,906		$19,131	Dorchester Co. Sales Tax
	W. Richardson Ave to Central Ave	-				1,714 R							$1,714			Dorchester Co. Sales Tax
	Capacity Improvement	-					15,511 C						$15,511			Dorchester Co. Sales Tax
P044127	Orangeburg Loop	-		2,253 PE	13,230 PE								$15,482		$70,601	Dorchester Co. Sales Tax
	Orangeburg Rd (Dorchester Rd to Yerby Rd), Mallard Rd (Orangeburg Rd to Hwy 78),	-					55,119 R						$55,119			Dorchester Co. Sales Tax
	& Jedburg Rd (Hwy 78 to Berkeley County Line)	-														
P044128	Miles Jamison Rd	-		1,633 PE	5,765 PE								$7,397		$32,450	Dorchester Co. Sales Tax
	Old Trolley Rd to Ladson Rd	-				25,052 R							$25,052			Dorchester Co. Sales Tax
	Capacity Improvement	-														
P044153	US Highway 17A	-		2,158 PE	12,375 PE								$14,532		$24,645	Dorchester Co. Sales Tax
	Greenwave Blvd & Research Center Dr)	-					10,113 R						$10,113			Dorchester Co. Sales Tax
	Capacity Improvement	-														
P044159	Delemar Highway (SC-165)	-		1,553 PE	6,103 PE								$7,656		$18,753	Dorchester Co. Sales Tax
	Clubhouse Rd to Ashley Ridge High School	-				11,097 R							$11,097			Dorchester Co. Sales Tax
	Capacity Improvement	-														
	Jedburg Rd (Phase 1)	-		1,531 PE	1,969 PE								$3,500		$46,500	Berkeley Co. Sales Tax
	Dorchester-Berkeley County Line to Wildgame Rd	-			3,000 R								$3,000			Berkeley Co. Sales Tax
	Capacity Improvement	-					40,000 C						$40,000			Berkeley Co. Sales Tax
	Jedburg Rd (Phase 2)	-		1,325 PE	3,975 PE								$5,300		$11,150	Berkeley Co. Sales Tax
	Wildgame Rd to US-176	-				5,850 R							$5,850			Berkeley Co. Sales Tax
	Capacity Improvement	-														Berkeley Co. Sales Tax
	Cypress Gardens Rd	-		500 PE	2,500 PE								$3,000		$26,000	Berkeley Co. Sales Tax
	US-52 to Pimlico Blvd	-				2,000 R							$2,000			Berkeley Co. Sales Tax
	Capacity Improvement	-						21,000 C					$21,000			Berkeley Co. Sales Tax
	US-78	1,344			828 PE	405 PE							$27,354		$29,416	Charleston Co. Sales Tax
	US-78/Ladson Rd/College Park Rd	68				1,311 R										Charleston Co. Sales Tax
	Intersection Improvement	650					24,810 C									Charleston Co. Sales Tax
	Dorchester Rd (SC-642) - Charleston County	-			1,441 PE	2,059 PE							$88,000		$88,000	Charleston Co. Sales Tax
	Micheaux Parkway to Charleston County Line	-				3,700 R										Charleston Co. Sales Tax
	Capacity Improvement	-					80,800									Charleston Co. Sales Tax
	LOCALLY FUNDED PROGRAM TOTAL	**462,093**	**$227,245**	**43,570**	**133,794**	**303,642**	**251,354**	**482,251**	**$0**	**$0**	**$0**	**$0**	**$1,441,855**	**$0**	**$1,908,841**	

[A] Local funds programmed reflect maximum Charleston County TST contribution of $180 million. Project cost estimate of $360 million developed in i-26ALT AA Study, will be refined and updated as the project advances through NEPA and Design process. Project intends to apply to the FTA's Capital Grant Program (CIG) to secure additional federal funds to construct.

PIN #	SAFETEA-LU EARMARK PROJECTS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
0030285X	Railroad Ave Extension	13,290													$23,541	Berkeley Co TST
	Berkeley County	2,051														Federal Earmark - $1,334,799.77
	SAFETEA-LU # 416	8,200														Includes SCDOT Match
0037345RD01	Port Access Rd Design/Build Project (Connecting to I-26)[d]	10,000													$328,544	SAFETEA-LU FEDERAL EARMARK SC Ports
	SAFETEA-LU # 4872 *	318,544														Authority General Assembly SCDOT
	SAFETEA-LU EARMARK PROJECTS TOTAL	**352,085**											**$ -**		**$ 352,085**	

[d] SCDOT is managing this project on behalf of the SC Ports Authority through an intergovernmental agreement. Two funding allocations have been made by the SC General Assembly ($5.0 million to SCDOT and $167.0 million + interest to SCSPA).

PIN #	FEDERAL TRANSIT ADMINISTRATION	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
	CARTA - 5307/5340	52,413	8,997	8,897	9,168	6,260 C/O	6,322 C/O	6,386 C/O	6,449 C/O	6,514 C/O	6,579 C/O	6,645 C/O	$72,218		$144,230	FTA Section 5307/5340
		33,376	5,365 C	4,213 C	5,268 C								$27,063			Capital 5307/5340
		19,037	3,633 OP	4,684 OP	3,900 OP											Operation 5307/5340
		11,000														5311 Allocation - Award of funds subject to lapse (FY2023
		-	3,383 OP										$3,383			5311 Allocation - Award of funds subject to lapse (FY2023
		-			1,317 C								$5,217			Local Match
		-			3,900 OP											Local Match
	BCDRTMA - 5307/5340	2,137	396 OP	411 OP	389 OP	301 OP	301 OP	301 OP	301 OP	301 OP	301 OP	301 OP	$3,365		$5,930	5307 Sub-Allocation
					61 C											5307 Sub-Allocation
					389 OP								$404			Local Macth
		24			15 C											Local Macth
	CARTA - Section 5307 Urbanized Area Formula Grants (CARES Act)	15,000													$15,000	FTA Section 5307 - CARES Act
		-														
	CARTA - Section 5307 Urbanized Area Formula Grants (ARP Act)	4,975													$9,930	FTA Section 5307 - ARP Act
		4,955														
	BCDCOG - Section 5307 Urbanized Area Formula Grants (CARES Act)	1,893													$1,893	FTA Section 5307 - CARES Act
		-														
		-														
	BCDCOG - Enhanced Mobility Section 5310	-													$5,247	FTA Section 5310 - Enhanced Mobility Program
	FY2023 Apportionment	-	779 C/O										$779		$779	FY 2023 Allocation
	FY2024 Apportionment			849 C/O									$849		$849	FY 2024 Allocation
	CARTA - Purchase of Vehicles			322 CA												FY 2024 Allocation
	CARTA On-Demand - Purchase of Service			275 CA												FY 2024 Allocation
	Berkeley Citizens, Inc - Purchase of Service			52 CA												FY 2024 Allocation
	Charleston-Dorchester Mental Health			25 OP												FY 2024 Allocation
	Charleston County Board of Disabilities & Special Needs - Purchase of Vehicle			96 CA												FY 2024 Allocation
	Association for the Blind & Visually Impaired South Carolina (ABVI)			14 OP												FY 2024 Allocation
	Trident United Ways - MM			20 CA												FY 2024 Allocation
	Trident Smart Ride - MM			25 CA												FY 2024 Allocation
	BCDCOG Administrative			20 AD												FY 2024 Allocation
	FY2025 Apportionment				866 C/O								$866		$866	FY 2025 Allocation
	CARTA - Purchase of Vehicles				90 CA											FY 2025 Allocation
	CARTA - On-Demand - Purchase of Service				429 CA											FY 2025 Allocation
	CARTA - Paratransit Scheduling Software				0 CA											FY 2025 Allocation
	CARTA - Bus Stop Improvements				0 CA											FY 2025 Allocation
	Berkeley Citizens, Inc - Purchase of Service				52 CA											FY 2025 Allocation
	Charleston-Dorchester Mental Health				25 OP											FY 2025 Allocation
	Charleston-Dorchester Mental Health - Purchase of Service				6 CA											FY 2025 Allocation
	Dorchester County Board of Disabilities & Special Needs - Purchase of Vehicles				70 CA											FY 2025 Allocation
	Association for the Blind & Visually Impaired South Carolina (ABVI)				45 CA											FY 2025 Allocation
	Humanities Foundation - Purchase iof Vehicles				88 CA											FY 2025 Allocation
	Trident Smart Ride - MM				40 CA											FY 2025 Allocation
	BCDCOG Administrative				20 AD											FY 2025 Allocation
	FY2026					930 C/O							$930		$930	FY 2026 Allocation
	CARTA - Purchase of Vehicles					260 CA										FY 2026 Allocation
	CARTA - On-Demand - Purchase of Service					520 CA										FY 2026 Allocation
	Charleston-Dorchester Mental Health					31 OP										FY 2026 Allocation
	Charleston-Dorchester Mental Health - Purchase of Service					6 CA										FY 2026 Allocation
	Association for the Blind & Visually Impaired South Carolina (ABVI)					45 CA										FY 2026 Allocation
	Trident Smart Ride - MM					48 CA										FY 2026 Allocation
	BCDCOG Administrative					20 AD										FY 2026 Allocation
	FY2027					544 C/O							$544		$544	FY 2027 Allocation
	CARTA - Bus & Bus Facilities 5339	1,373		2,833 CA	821 CA	701 CA	701 CA	701 CA	701 CA	701 CA	701 CA	701 CA	$8,562		$18,231	5339 Allocation
		2,062														5339 Allocation
		1,029			4,000 CA								$4,000			5339 (31) Split Allocation
					1,000 CA								$1,205			Local Match
					205 CA											Local Match
	BCDCOG - 5339 Bus & Bus Facilities Discretionary Grant	2,777											$0		$4,394	FY 2020 Allocation
		1,617											$0			FY 2020 - Match
	HOPE Discretionary Grant (FY 2020)	270													$300	FTA HOPE Grant
		30														Local Match - Charleston Co. Sales Tax
	LoNo Discretionary Grant (FY 2023)	-	25,907 CA										$25,907		$31,864	FTA Section 5339(c)
	CARTA Shipwatch Square Transit Hub & Regional Workforce Development Center	-	5,957 CA										$5,957			Local Match - Charleston Co. Sales Tax
	COVID-19 Research Demonstration Grant (FY 2020)	575													$675	FTA Federal Funds
		100														Local Match - Charleston Co. Sales Tax
	Transit-Oriented Development (TOD) Pilot Program Planning Grant (FY 2021)	860													$1,075	2021 Section 20005(b)
	Lowcountry Rapid Transit Corridor TOD Study Phase 2	215														Local Match - Charleston Co. Sales Tax
	Transit-Oriented Development (TOD) Pilot Program Planning Grant (FY 2023)															
	Lowcountry Rapid Transit Corridor TOD Study Phase 3: Affordable Housing Blueprint			1,200 PL									$1,200		$1,200	2023 Section 20005(b)
	CARTA - American Rescue Plan (ARP) Route Planning Restoration Program Grant (FY 2021)	564													$564	FTA Section 5307 - ARP Act
	CARTA Downtown Route Restoration Plan	-														
	BCDCOG - American Rescue Plan (ARP) Route Planning Restoration Program Grant (FY 2021)	650													$650	FTA Section 5307 - ARP Act
	US-52 Bus Rapid Transit (BRT) Corridor Study	-														
	BCDCOG - FTA Area's of Persistent Poverty Grant (FY 2023)	-	342 PL										$342		$380	FTA Section 5305
	Tri-County Link (TCL) On-Demand Rural Transit Development Plan	-	38 PL										$38			Local Match
	LCRT (Lowcountry Rapid Transit)	-			100,000 CA								$625,000		$625,000	FTA Section 5309 - CIG New Starts (FY 2024 Allocation)
					275,000 CA											FTA Section 5309 - CIG New Starts (FY 2026 Allocation)
		-			250,000 CA											Local Match - Charleston Co. Sales Tax
	Transit System Stop and Shelter Design Manual	150													$188	CHATS RMP (Federal) - FTA Flex Funding*
		38														Local Match
	Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL)	1,300													$1,300	CHATS RMP (Federal/State) - FTA Flex Funding*
-	Regional Van Pool Program	1,500											$0		$1,500	CHATS RMP (Federal/State) - FTA Flex Funding*
-	Regional Park and Ride Development Project	-		6,150 C*									$6,150		$6,500	CHATS RMP (Federal/State) - FTA Flex Funding*
		-		250 PE*									$250			
		-		100 R*									$100			
	FTA (Federal) SUBTOTAL	**400,873**	**$39,804**	**$20,691**	**$390,305**	**$8,736**	**$7,324**	**$7,388**	**$7,451**	**$7,516**	**$7,581**	**$7,647**	**$754,445**		**$881,298**	

PIN #	TRANSPORTATION ALTERNATIVES	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
P030592	St. Thomas Island/Clements Ferry Pedestrian Connector Phase I	115		1,085 C									$1,085		$1,977	STBG - TA Set Aside
P028937	From Beresford Creek Dock on St. Thomas Island Dr to the E entrance to Blackbaud (Berk. & Charleston Cnty)	29		749 C									$749			Local Match
P032505	Boulder Bluff Pedestrian Safety Phase I	783											$0		$979	STBG - TA Set Aside
	Intersection of Amy Dr & Eather Dr to Stephanie Dr (Goose Creek)	196											$0			Local Match
	Tanner Plantation/Foster Creek Trail Phase III	156		977 C									$977		$1,527	STBG - TA Set Aside
	Williams Ln on Foster Creek Rd to Archibald Dr (Hanahan)	39		355 C									$355			Local Match
P037492	Shem Creek Bridge Bike Lane Additions	836											$0		$1,044	STBG - TA Set Aside
	SC 703 (Mt Pleasant)	208											$0			Local Match
	Camp Rd Multi-Use Path Connection	974											$0		$1,217	STBG - TA Set Aside
	To James Island County Park (Charleston County)	243											$0			Local Match
	Rembert C. Dennis Blvd Sidewalks			1,248									$1,248		$1,560	STBG - TA Set Aside
	Sidewalk Connection along R.C. Dennis Blvd from the Moncks Corner ES/Stoney Landing Rd to US 52			312									$312			Local Match
	Indian Avenue Pedestrian Path			505									$505		$673	STBG - TA Set Aside
	Sidewalk Connection along Indian Ave. from W. 2nd St to E. 2nd St (City of Folly Beach)			168									$168			Local Match
	Sawmill Branch Trail - Oakbrook Extension			1,250									$1,250		$1,920	STBG - TA Set Aside
	Trail Extension from Oakbrook YMCA to Dorchester Rd (Dorchester County)			670									$670			Local Match
	IOP Connector Sidewalk Widening			478									$478		$963	STBG - TA Set Aside
	Trail along IOP Connector from Rifle Range Rd to Sweetgrass Basket Pkwy/Hungryneck Blvd (TOMP)			485									$485			Local Match
	W. Coleman Blvd Bicycle Infill			1,250									$1,250		$1,581	STBG - TA Set Aside
	Bike Lane Infill & LBI Signalization Upgrades from Patriots Point Rd to Pherigo St/St Vincent Dr (TOMP)			331									$331			Local Match
	Old Hanahan Trail (Phase 1)			1,156									$1,156		$1,445	STBG - TA Set Aside
	Murray Drive Alignment from Bishop Rd to MWV/Kapstone Park (City of of Hanahan)			289									$289			Local Match
	Old Towne Creek County Park Trails Project	100											$0		$125	STBG - RTP Funds (SCPRT 2020)
		25											$0			Local Match
	Summerville Preserve	100											$0		$537	STBG - RTP Funds (SCPRT 2022)
	Trail System - Phase 1 (Town of Summerville)	437											$0			Local Match
	Hamlin Trails	100											$0		$291	STBG - RTP Funds (SCPRT 2022)
	Rifle Range Rd (Rifle Range Trail to US-17/Rifle Range Rd Connector) (Town of Mt. Pleasant)	191											$0			Local Match
	Sullivan's Island Beachfront Nature Trail	-	100 C										$100		$157	STBG - RTP Funds (SCPRT 2023)
		-	57 C										$57			Local Match
	Pine Trace Park ADA Paved Loop	-			100 C								$100		$125	STBG - RTP Funds (SCPRT 2026)
	Dorchester County Parks & Recreation	-			25 C								$25			Local Match
	Edisto Island Youth Recreation Trails				100 C								$100		$166	STBG - RTP Funds (SCPRT 2026)
	Charleston County Park & Recreation Commission				66 C								$66			Local Match
	Dorchester Heritage Center Recreational Trail				90 C								$90		$113	STBG - RTP Funds (SCPRT 2026)
	Dorchester Heritage Center				23 C								$23			Local Match
	Ashley Scenic Blue River Trail (Clearing of Downed Trees)	-			1,200 C								$1,200		$1,500	STBG - RTP Funds (SCPRT 2026)
	Dorchester County Parks & Recreation	-			300 C								$300			Local Match
	TRANSPORTATION ALTERNATIVES (Federal) SUBTOTAL	$3,164	$100	$7,949	$1,490	$0	$0	$0	$0	$0	$0	$0	$9,539	$0	$17,901	

PIN #	CARBON REDUCTION PROGRAM (CRP)	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
	CHATS Carbon Reduction Program (CRP)															
	SCDOT/District 6														$1,159	
P044349	US-17A Summerville Adaptive (Beauregard Rd to US-78) Signal Retiming			81 C									$81			Carbon Reduction Program (CRP)
P044350	Rivers Ave North (Otranto Rd to Stokes Ave) Signal Retiming			90 C									$90			Carbon Reduction Program (CRP)
P044351	Rivers Ave South (Midland Park to Remount Rd) Signal Retiming			63 C									$63			Carbon Reduction Program (CRP)
	University Blvd (Ingelside Dr to Fernwood Dr) Signal Retiming				54 C								$54			Carbon Reduction Program (CRP)
	US-52 (Goose Creek) (US-176 to Stephanie Dr) Signal Retiming				63 C								$63			Carbon Reduction Program (CRP)
	US-176 (South Goose Creek) (Thomason Blvd to Crowfield Blvd) Signal Retiming				81 C								$81			Carbon Reduction Program (CRP)
	US 176 N (Goose Creek) (Gainsborough Dr to Devon Blvd) Signal Retiming				45 C								$45			Carbon Reduction Program (CRP)
	Ladson Rd (US 78/College Park Rd to Limehouse Dr) Signal Retiming					54 C							$54			Carbon Reduction Program (CRP)
	Dorchester/526 (I-526 to Leeds Ave) Signal Upgrade					170 C							$170			Carbon Reduction Program (CRP)
	Dorchester/Montague (Bream Rd to Montague Ave) Signal Upgrade					136 C							$136			Carbon Reduction Program (CRP)
	Montague Ave (I-26 to Mixon) Signal Upgrade					184 C							$184			Carbon Reduction Program (CRP)
	Spruill Ave (McMillan Ave to Reynolds) Signal Upgrade						138 C						$138			Carbon Reduction Program (CRP)
	City of Charleston														$705	Carbon Reduction Program (CRP)
P044369	US 17/Savannah Highway (Dobbin Rd to Parish Rd/Stocker Dr) Signal Retiming				144 C								$144			Carbon Reduction Program (CRP)
P044370	SC 7/Sam Rittenburg (I-526 to Poston Rd) Signal Retiming				81 C								$81			Carbon Reduction Program (CRP)
P044371	St. Andrews/SC 61 (Colony Dr to Bees Ferry Rd) Signal Retiming				162 C								$162			Carbon Reduction Program (CRP)
P044494	Old Towne Rd (Donahue Dr to Carriage Ln) Signal Retiming				18 C								$18			Carbon Reduction Program (CRP)
P044501	Glenn McConnell Pkwy (Essex Farms Rd to Bees Ferry Rd) Signal Retiming				36 C								$36			Carbon Reduction Program (CRP)
P044502	Paul Cantrell Blvd (Tobias Gadsden Blvd to Magwood Dr) Signal Retiming				36 C								$36			Carbon Reduction Program (CRP)
P044503	Bees Ferry Rd (Hunt Club Run/Main Rd to West Ashley Circle) Signal Retiming				72 C								$72			Carbon Reduction Program (CRP)
P044504	Savage Rd (@ Henry Tecklenburg Dr) Signal Upgrade					26 C							$26			Carbon Reduction Program (CRP)
P044509	St Philip St (Morris St to Vanderhorst St) Signal Upgrade					64 C							$64			Carbon Reduction Program (CRP)
P044512	Rutledge Ave (Clevland St to Huger St) Signal Upgrade					44 C							$44			Carbon Reduction Program (CRP)
P044522	Magnolia Rd (@Sycamore Av) Signal Upgrade					22 C							$22			Carbon Reduction Program (CRP)
	Town of Mount Pleasant														$2,192	Carbon Reduction Program (CRP)
P044372	US 17 Adaptive (McGrath Darby Blvd to Carolina Park Blvd) Signal Upgrade				951 C								$951			Carbon Reduction Program (CRP)
P044373	Coleman Blvd/Ben Sawyer Blvd (Patriots Point Rd to Center St) Signal Upgrade				87 C								$87			Carbon Reduction Program (CRP)
P044374	Long Point Rd (Insync Adaptive Upgrade) Signal Upgrade				430 C								$430			Carbon Reduction Program (CRP)
P044514	Hungryneck/Sweetgrass (Midtown Ave to Half Moon Bay Ln) Signal Upgrade				310 C								$310			Carbon Reduction Program (CRP)
P044518	Rifle Range Rd (Long Grove Rd to Hamlin Rd) Signal Upgrade				208 C								$208			Carbon Reduction Program (CRP)
P044519	Bowman Rd (Mathis Ferry Rd to Chuck Dawley Blvd) Signal Upgrade				145 C								$145			Carbon Reduction Program (CRP)
P044520	Whipple Rd & Indigo Court Signal Upgrade				61 C								$61			Carbon Reduction Program (CRP)
	CARBON REDUCTION PROGRAM (Federal) SUBTOTAL	$0	$0	$234	$2,984	$700	$138	$0	$0	$0	$0	$0	$4,056	$0	$4,056	
	TIP GRAND TOTAL (includes Debt Service)	$1,626,036	$567,274	$251,317	$1,069,467	$598,607	$583,064	$813,905	$426,921	$249,889	$223,141	$374,406	$5,502,575	$1,937,420	$8,911,694	