BCDCOG RURAL TRANSPORTATION FINANCIAL STATEMENT (Cost in Thousands)

	PIN #	REGIONAL MOBILITY PROGRAM (RMP) PROJECTS	Prior Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING
	1 Cost-Share	US 78 Phase IIA (US 178 to SC-27S) (US 178 to Ridgeville Rd)	$797 $8,510 $7,950 $220											$0		$17,477	BCDCOG Rural RMP (Federal/State) BCDCOG Rural RMP (Federal/State) TIGER Funding Dorchester Co. Sales Tax
		US 78 Phase IIB* (SC-27S to S-18-22) (Ridgeville Rd to Orangeburg Road)	$2,948 $1,984 $5,300 $861 $4,871	$4,345 ACC										$4,345		$20,309	BCDCOG Rural RMP (Federal/State) BCDCOG Rural RMP (Federal/State) TIGER Funding Dorchester Co. Sales Tax Dorchester Co. Sales Tax
	P044513	US 17 @ SC 165 - Intersection Improvement (Traffic Control/Bike & Ped.)	-		$450 PE			$500 R	$3,000 C					$3,950		$3,950	BCDCOG Rural RMP (Federal/State)
	P044515	US 17 @ New Rd - Intersection Improvement (Traffic Control/Bike & Ped.)	-		$250 PE			$50 R	$2,000 C					$2,300		$2,300	BCDCOG Rural RMP (Federal/State)
	P044510	US 52 @ SC 402 - Intersection Improvement	-		$250 PE		$250 R	$2,500 C						$3,000		$3,000	BCDCOG Rural RMP (Federal/State)
Correction 10/26/2026	P044511	SC 165 - Hollywood Town Limit to Town Council Rd (Bike/Pedestrian)	-		$250 PE		$850 R $1,950 C							$3,050		$3,050	BCDCOG Rural RMP (Federal/State) BCDCOG Rural RMP (Federal/State)
	P044517	SC 162 @ SC 165 - Inter. Improvement (Traffic Control/Bike & Ped.)	-		$300 PE		$250 R	$3,000 C						$3,550		$3,550	BCDCOG Rural RMP (Federal/State)
	P044516	SC 162 @ Gibson Rd - Inter. Improvement (Traffic Control/Bike & Ped.)	-		$200 PE			$200 R	$2,500 C					$2,900		$2,900	BCDCOG Rural RMP (Federal/State)
	RLRTP #10	SC 27 @ S. Railroad Ave - Intersection Improvement	-			$300 PL	$170 PE	$200 R	$1,238 C					$1,908		$1,908	BCDCOG Rural RMP (Federal/State)
	P044228	Black Tom Rd & Black Tom Rd Ext.- Intersection Safety Improvement	-	$200 PE		$140 R	 $3,500 C							$340 $3,500		$3,840	Berkeley Co. Sales Tax BCDCOG Rural RMP (Federal/State)
	P044229	Black Tom Rd Ext. & Cooper Store Rd - Intersection Safety Improvement	- -	$210 PE		$120 R	 $2,800 C							$330 $2,800		$3,130	Berkeley Co. Sales Tax BCDCOG Rural RMP (Federal/State)
		REGIONAL MOBILITY PROGRAM (RMP) PROJECT SUBTOTALS	$14,239	$4,345	$1,700	$300	$9,770	$6,450	$8,738	$0	$0	$0	$0	$31,303		$65,414	
Projected		**REGIONAL MOBILITY PROGRAM (RMP) ANNUAL ALLOCATION**		$5,000	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000	$50,000			
		CARRYOVER AVAILABLE		$11,588	$12,243	$15,543	$20,243	$15,473	$14,023	$10,285	$15,285	$20,285	$25,285	$30,285			
		BOND PROCEEDS		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0				
		REGIONAL MOBILITY PROGRAM (RMP) BALANCE		**$12,243**	**$15,543**	**$20,243**	**$15,473**	**$14,023**	**$10,285**	**$15,285**	**$20,285**	**$25,285**	**$30,285**	**$48,982**			

	PROJECTS EXEMPT FROM REGIONAL MOBILITY PROGRAM (RMP) FUNDS	Prior Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING
	Bridge Replacement & Rehab Projects															
P030449	Toogoodoo Rd (S-390) over Swinton Creek (Replacement)	$760	$39 R		$6,804 C								$6,843		$7,604	Bridge Program
	Horseford Rd (S-56) over Four Hole Swamp (Replacement)	-	$1,150 PE		$10,000 C								$11,200		$11,200	Bridge Program
		-		$50 R												Bridge Program
P030452	US 17 over Edisto River (Replacement)	-		$225 R	$60,075 C								$60,300		$60,300	Bridge Program
P045019	I-95 SB over Edisto River (Repair/Maintenance)					$5,200 C							$5,200		$5,200	Bridge Program/PMO/STBGP
	SCDOT Closed and/or Load Restricted Bridges DB Package (22)				$693 R								$91,270		$120,760	Federal Aid Non-NHS Bridges
	(Full package funding for 18 bridges in Marion, Florence, Darlington, Horry, Georgetown,				$115 R								$115			Federal Aid Off-System Bridges
	Berkeley, Colleton, and Dorchester Counties)				$90,577 C											Federal Aid Non-NHS Bridges
					$0 C											Federal Aid Off-System Bridges
					$29,375 C								$29,375			USDOT Build Grant
P043755	Wire Rd (S-18-19) over Indian Fields Swamp - Dorchester County				$60 R								$9,829		$9,829	Federal Aid Non-NHS Bridges
					$9,770 C											Federal Aid Non-NHS Bridges
	Statewide Safety Program															
P039388	US 176 (State Rd)/S-135 (Mudville Rd) - Intersection Safety Improvement	$350											$0		$2,350	Statewide Safety Program
		$2,000														
	Section/Corridor Improvements - Statewide Safety Program (2015 Commission Approved)															
	I-26 Clear Zone Improvements from near MM 180 to near MM 221	$5,400											$0		$5,400	HSIP
P029757	I-26 Cable Guardrail Improvements from near MM 168 to MM 199 (Phase II)	$10,000											$0		$10,000	HSIP
	Interstate Safety Improvements															
	Pavement Projects	-											$0			STBG
	Safety Projects	-											$0			STBG
	Pavement Signing & Marking	-											$0			STBG
	ITS (Interstate)	-											$0			STBG
	Incident Response Program	-											$0			STBG
	Berkeley County Pavements					$8,680 C	8,680 C	8,680 C	8,680 C	8,680 C	8,680 C	8,680 C	$97,142		$283,349	Non-NHS Primary/SFP
						$3,062 C	3,062 C	3,062 C	3,062 C	3,062 C	3,062 C	3,062 C				Federal-Aid (FA) Secondaries/SFP
						$2,135 C	2,135 C	2,135 C	2,135 C	2,135 C	2,135 C	2,135 C				Non-FA Secondaries/SFP
	Charleston County Pavements					$11,851 C	11,851 C	11,851 C	11,851 C	11,851 C	11,851 C	11,851 C	$126,590			Non-NHS Primary/SFP
						$3,815 C	3,815 C	3,815 C	3,815 C	3,815 C	3,815 C	3,815 C				Federal-Aid (FA) Secondaries/SFP
						$2,418 C	2,418 C	2,418 C	2,418 C	2,418 C	2,418 C	2,418 C				Non-FA Secondaries/SFP
	Dorchester County Pavements					$5,079 C	5,079 C	5,079 C	5,079 C	5,079 C	5,079 C	5,079 C	$59,617			Non-NHS Primary/SFP
						$2,052 C	2,052 C	2,052 C	2,052 C	2,052 C	2,052 C	2,052 C				Federal-Aid (FA) Secondaries/SFP
						$1,386 C	1,386 C	1,386 C	1,386 C	1,386 C	1,386 C	1,386 C				Non-FA Secondaries/SFP
		$645											$124,307		$201,000	SIB
		$10,355														Interstate Program (NHPP)
		$0														Interstate Program (NHPP)
P029263	I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194)	$3,540														STBG - TAP
		$0		$36,460 ACC												Interstate Program (NHPP)
		$62,153	$62,153 ACC	$25,693 ACC												Interstate Program (ARPA-STF)
P038677	I-26 @ I-95 Interchange Improvement	$66,657											$173,343		$240,000	Interstate Program (NHPP)
		$0	$100,000 C													Interstate Program (ARPA-STF)
		$0		$36,671 ACC	$36,671 ACC											Interstate Program (NHPP)
Correction 10/26/2026	I-26 Widening (MM 154 to MM 172)	$5,000					$7,500 R		$69,429 C				$310,540		$325,540	Interstate Program (NHPP)
		$0	$12,770 PE/ACC	$12,770 PE/ACC			$7,500 R/AC	$7,500 R/ACC	$210,571 AC	$92,571 ACC	$92,571 ACC	$15,429 ACC		$10,000		Interstate Program (NHPP)
P042567	I-26 Widening (MM172 to MM 187)	$25,000				$17,603 R							$17,603		$42,603	Interstate Program (NHPP)
	Interstate Preservation & Construction - I-26 (MM 149-MM172)	$59,200											$0		$59,200	Interstate Program (NHPP)
		$55											$0		$2,553	Federal Lands
P028590	S-98 (Halfway Creek Rd) Resurfacing and shoulder improvement	$71														Pavements-Non FA
		$867														Federal Lands
		$1,561														Pavements-Non FA
	2024 SC Winter Nor'easter FWS - Cape Romain National Wildlife Refuge (SC ERFO FW CRM 2024-1)	-				$3,065 PE							$3,065		$3,065	Emergency Relief for Federally-owned Roads (SC ERFO FW CRM)
P044593	Buck Hall Landing Intersection (at Francis Marion National Forest)	-			$74 PE								$74		$1,200	Federal Lands Access Program (FLAP)
					$1,126 C								$1,126			
	PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL*	**$260,614**	**$176,112**	**$111,870**	**$245,341**	**$66,347**	**$47,978**	**$47,978**	**$109,907**	**$133,050**	**$133,050**	**$55,907**	**$1,006,780**	**$10,000**	**$1,270,394**	

	FEDERAL TRANSIT ADMINISTRATION	Prior Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING
	BERKELEY CITIZENS															
Correction 10/26/2026	Purchase of Service	$368			$100 CA $25 CA $100 CA $25 CA								$250		$618	FTA Section 5310 - FFY 2023 Local match FTA Section 5310 - FFY 2024 Local match
	Capital	$60													$60	FTA Section 5310
	Vehicle Acquisition	$90													$90	FTA Section 5310
	ENHANCED MOBILITY															
Correction 10/26/2026	BCDCOG - Mobility Management	$187			$75 CA $19 CA $75 CA $19 CA								$188		$375	FTA Section 5310 - FFY 2023 Local match FTA Section 5310 - FFY 2024 Local match
	BCD RTMA - Operations	$126													$126	FTA Section 5310
	TRI-COUNTY LINK (BCD RTMA)															
	Administration, Operating, & Capital	$7,755 $710	$1,257 $247		$700 OP $281 OP $419 OP $193 CA $48 CA $188 AD $163 AD	$735 OP $295 OP $440 OP $203 CA $51 CA $295 AD $74 AD	$772 OP $309 OP $462 OP $213 CA $53 CA $310 AD $77 AD	$810 OP $325 OP $485 OP $224 CA $56 CA $325 AD $81 AD	$851 OP $341 OP $509 OP $235 CA $59 CA $341 AD $85 AD				$7,650 $1,798 $3,064		$20,976	FTA Section 5311 - Federal FTA Section 5311 - SMTF Match Local match FTA Section 5311 - Federal Local match FTA Section 5311 - Federal Local match
Correction 10/26/2026	Dorchester County DSNB				$125 CA $22 CA								$147		$147	FTA Section 5310 Local match
	BCD RTMA - Section 5339 Rural Bus & Bus Facilities Discretionary Grant					$2,423 CA $428 CA							$2,850		$2,850	FTA Section 5339 FTA Section 5339 - SMTF Match
	BCD RTMA - Section 5311 (ARP Act)	$95													$95	FTA Section 5311 - ARP Act 2021
	COVID-19 Research Demonstration Grant (FY 2020)	$575 $100											$0		$675	FTA - Federal Funds Local match - Charleston Co. TST
	Areas of Persistent Poverty Grant (FY 2023) Tri-County Link (TCL) On-Demand Rural Transit Development Plan	- -	$342 PL $38 PL										$342 $38		$380	FTA - Federal Funds Local match
	Berkeley Citizens - FTA Section 5310 (ARP Act)		$21 OP										$21		$21	FTA Section 5310 - ARP Act 2021
	Dorchester DSN - FTA Section 5310 (ARP Act)		$21 OP										$21		$21	FTA Section 5310 - ARP Act 2021
	FTA FUNDED PROJECTS SUBTOTAL	**$10,065**	**$1,925**	**$0**	**$2,577**	**$4,942**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,367**		**$26,432**	

	TRANSPORTATION ALTERNATIVE PROJECTS															
	Highway 165 Sidewalk Extension (Phase 1) Town of Ravenel			$560 PE $140 PE									$700		$700	STBG - State TA Set-Aside Match - Local
	Wambaw Cycle Trail															
P28052401724	Enhancement Project	$28 $7		$90 C $23 C									$113		$148	2024 RTP Match - Local/County
P28052100621	Awendaw East Coast Greenway Phase 2	$100 $25											$0		$125	2021 RTP Match - Local/County
P28052301223	Awendaw East Coast Greenway Phase 3	$100 $51											$0		$151	2023 RTP Match - Local/County
	TA PROJECTS SUBTOTAL	**$311**	**$0**	**$813**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$813**		**$1,124**	
	RURAL TIP GRAND TOTAL	**$285,230**	**$182,793**	**$114,382**	**$248,477**	**$81,058**	**$54,428**	**$56,716**	**$109,907**	**$133,050**	**$133,050**	**$55,907**	**$1,055,933**		**$1,363,365**	

KEY: PE - Preliminary Engineering R - Right of Way C - Construction VA - Vehicle Acquisition OP - Operating Expenses CA - Capital Expenses AD - Administration PS - Purchase of Service PL - Planning RTP - Recreation Trails Program SIB - State Infrastructure Bank

[1] AC (Advanced Construction) reflects the use of state funds to initiate a project. Represents the commitment of state funds to satisfy the programming levels exceeding available federal funding in a given year.

[2] AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds in the future.