

**BCDCOG RURAL TRANSPORTATION FINANCIAL STATEMENT (Cost in Thousands)**

PIN #	REGIONAL MOBILITY PROGRAM (RMP) PROJECTS	Prior Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING
1 Cost-Share	US 78 Phase IIA (US 178 to SC-27S) (US 178 to Ridgeville Rd)	\$797 \$8,510 \$7,950 \$220											\$0		\$17,477	BCDCOG Rural RMP (Federal/Stat) BCDCOG Rural RMP (Federal/Stat) TIGER Funding Dorchester Co. Sales Tax
	US 78 Phase IIB* (SC-27S to S-18-22) (Ridgeville Rd to Orangeburg Road)	\$2,948 \$1,984 \$5,300 \$861 \$4,871	\$4,345 ACC										\$4,345		\$20,309	BCDCOG Rural RMP (Federal/Stat) BCDCOG Rural RMP (Federal/Stat) TIGER Funding Dorchester Co. Sales Tax Dorchester Co. Sales Tax
RLRTP #1, #2, #3	US 17 @ SC 165 - Intersection Improvement (Traffic Control/Bike & Ped.)	-		\$450 PE			\$500 R	\$3,000 C					\$3,950		\$3,950	BCDCOG Rural RMP (Federal/Stat)
RLRTP #1, #2, #3	US 17 @ New Rd - Intersection Improvement (Traffic Control/Bike & Ped.)	-		\$250 PE			\$50 R	\$2,000 C					\$2,300		\$2,300	BCDCOG Rural RMP (Federal/Stat)
RLRTP #5	US 52 @ SC 402 - Intersection Improvement	-		\$250 PE		\$250 R	\$2,500 C						\$3,000		\$3,000	BCDCOG Rural RMP (Federal/Stat)
RLRTP #7, #12	SC 165 - Hollywood Town Limit to Town Council Rd (Bike/Pedestrian)	-		\$250 PE		\$850 R	\$1,950 C						\$3,050		\$3,050	BCDCOG Rural RMP (Federal/Stat)
RLRTP #8, #9, #14	SC 162 @ SC 165 - Inter. Improvement (Traffic Control/Bike & Ped.)	-		\$300 PE		\$250 R	\$3,000 C						\$3,550		\$3,550	BCDCOG Rural RMP (Federal/Stat)
RLRTP #8, #9, #14	SC 162 @ Gibson Rd - Inter. Improvement (Traffic Control/Bike & Ped.)	-		\$200 PE			\$200 R	\$2,500 C					\$2,900		\$2,900	BCDCOG Rural RMP (Federal/Stat)
RLRTP #10	SC 27 @ S. Railroad Ave - Intersection Improvement	-			\$300 PL	\$170 PE	\$200 R	\$1,238 C					\$1,908		\$1,908	BCDCOG Rural RMP (Federal/Stat)
	Black Tom Rd & Black Tom Rd Ext.- Intersection Safety Improvement	-	\$200 PE	\$140 R		\$3,500 C							\$340		\$3,840	Berkeley Co. Sales Tax BCDCOG Rural RMP (Federal/Stat)
	Black Tom Rd Ext. & Cooper Store Rd - Intersection Safety Improvement	-	\$210 PE	\$120 R		\$2,800 C							\$330		\$3,130	Berkeley Co. Sales Tax BCDCOG Rural RMP (Federal/Stat)
													\$2,800			BCDCOG Rural RMP (Federal/Stat)
	<b>REGIONAL MOBILITY PROGRAM (RMP) PROJECT SUBTOTALS</b>	\$14,239	\$4,345	\$1,700	\$6,600	\$1,520	\$8,400	\$8,738	\$0	\$0	\$0	\$0	\$31,303		\$65,414	
Projected	<b>REGIONAL MOBILITY PROGRAM (RMP) ANNUAL ALLOCATION</b>		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$50,000			
	<b>CARRYOVER AVAILABLE</b>		\$11,589	\$12,244	\$15,544	\$13,944	\$17,424	\$14,024	\$10,286	\$15,286	\$20,286	\$25,286	\$30,286			
	<b>BOND PROCEEDS</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
	<b>REGIONAL MOBILITY PROGRAM (RMP) BALANCE</b>		\$12,244	\$15,544	\$13,944	\$17,424	\$14,024	\$10,286	\$15,286	\$20,286	\$25,286	\$30,286	\$48,983			

	PROJECTS EXEMPT FROM REGIONAL MOBILITY PROGRAM (RMP) FUNDS	Prior Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING
	<b>Bridge Replacement &amp; Rehab Projects</b>															
P030449	Toogoodoo Rd (S-390) over Swinton Creek (Replacement)	\$760	\$39 R		\$6,804 C								\$6,843		\$7,604	Bridge Program
	Horseford Rd (S-56) over Four Hole Swamp (Replacement)	-	\$1,150 PE		\$10,000 C								\$11,200		\$11,200	Bridge Program
		-		\$50 R												Bridge Program
P030452	US 17 over Edisto River (Replacement)	-		\$225 R	\$60,075 C								\$60,300		\$60,300	Bridge Program
	<b>Statewide Safety Program</b>															
P039388	US 176 (State Rd)/S-135 (Mudville Rd) - Intersection Safety Improvement	\$350 \$2,000											\$0		\$2,350	Statewide Safety Program
	<b>Section/Corridor Improvements - Statewide Safety Program (2015 Commission Approved)</b>															
	I-26 Clear Zone Improvements from near MM 180 to near MM 221	\$5,400											\$0		\$5,400	HSIP
P029757	I-26 Cable Guardrail Improvements from near MM 168 to MM 199 (Phase II)	\$10,000											\$0		\$10,000	HSIP
	<b>Interstate Safety Improvements</b>															
	Pavement Projects	-											\$0			STBG
	Safety Projects	-											\$0			STBG
	Pavement Signing & Marking	-											\$0			STBG
	ITS (Interstate)	-											\$0			STBG
	Incident Response Program	-											\$0			STBG
		\$645											\$124,307		\$201,000	SIB
		\$10,355														Interstate Program (NHPP)
		\$0														Interstate Program (NHPP)
		\$3,540														STBG - TAP
		\$0		\$36,460 ACC												Interstate Program (NHPP)
		\$62,153	\$62,153 ACC	\$25,693 ACC												Interstate Program (ARPA-STF)
P038677	I-26 @ I-95 Interchange Improvement	\$66,657	\$100,000 C										\$173,343		\$240,000	Interstate Program (NHPP)
		\$0		\$36,671 ACC	\$36,671 ACC											Interstate Program (ARPA-STF)
		\$0														Interstate Program (NHPP)
	I-26 Widening (MM 154 to MM 172)	\$5,000			\$7,500 R				\$69,429 C				\$310,540		\$325,540	Interstate Program (NHPP)
		\$0	\$12,770 PE/ACC	\$12,770 PE/ACC	\$7,500 R/AC	\$7,500 R/ACC			\$210,571 AC	\$92,571 ACC	\$92,571 ACC	\$15,429 ACC	\$10,000			Interstate Program (NHPP)
P042567	I-26 Widening (MM172 to MM 187)	\$25,000			\$6,500 R								\$6,500		\$31,500	Interstate Program (NHPP)
	<b>Interstate Preservation &amp; Construction - I-26 (MM 149-MM172)</b>	\$59,200											\$0		\$59,200	Interstate Program (NHPP)
		\$55											\$0		\$2,553	Federal Lands
P028590	S-98 (Halfway Creek Rd) Resurfacing and shoulder improvement	\$71 \$867 \$1,561														Pavements-Non FA Federal Lands Pavements-Non FA
	2024 SC Winter Nor'easter FWS - Cape Romain National Wildlife Refuge (SC ERFO FW CRM 2024-1)	-					\$3,065 PE						\$3,065		\$3,065	Emergency Repair for Federally-owned Roads (SC ERFO FW CRM)
P044593	Buck Hall Landing Intersection (at Francis Marion National Forest)	-			\$74 PE \$1,126 C								\$74 \$1,126		\$1,200	Federal Lands Access Program (FLAP)
	<b>East Coast Greenway Planning Grant</b>			\$280 PL	\$2,220 PE \$1,000 PE								\$2,500 \$1,000		\$3,500	OAF - Other Allocated Funds STBG - TA Set Aside (State)
	<b>PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL*</b>	<b>\$260,614</b>	<b>\$176,112</b>	<b>\$112,150</b>	<b>\$139,471</b>	<b>\$10,565</b>	<b>\$0</b>	<b>\$0</b>	<b>\$280,000</b>	<b>\$92,571</b>	<b>\$92,571</b>	<b>\$15,429</b>	<b>\$700,798</b>	<b>\$10,000</b>	<b>\$964,412</b>	

	FEDERAL TRANSIT ADMINISTRATION	Prior Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING
	<b>BERKELEY CITIZENS</b>															
	Purchase of Service	\$368			\$100 CA								\$125		\$493	FTA Section 5310
	Capital	\$60			\$25 CA										\$60	FTA Section 5310
	Vehicle Acquisition	\$90													\$90	FTA Section 5310
	<b>ENHANCED MOBILITY</b>															
	BCDCOG - Mobility Management	\$187			\$75 CA								\$94		\$281	FTA Section 5310
	BCD RTMA - Operations	\$126			\$19 CA										\$126	FTA Section 5310
	<b>TRI-COUNTY LINK (BCD RTMA)</b>															
Amendment 1.26.2026	Administration, Operating, & Capital	\$7,755	\$1,257		\$700 OP								\$2,338		\$11,960	FTA Section 5311 - Federal
		\$710	\$247		\$281 OP							\$528		FTA Section 5311 - SMTF		
					\$419 OP							\$630		Local match		
					\$193 CA											FTA Section 5311 - Federal
					\$48 CA											Local match
					\$188 AD											FTA Section 5311 - Federal
					\$163 AD											Local match
	BCD RTMA - Section 5311 (ARP Act)	\$95												\$95	FTA Section 5311 - ARP Act 2021	
	COVID-19 Research Demonstration Grant (FY 2020)	\$575											\$0		\$675	FTA - Federal Funds
	Areas of Persistent Poverty Grant (FY 2023)	-	\$342	PL									\$342		\$380	FTA - Federal Funds
	Tri-County Link (TCL) On-Demand Rural Transit Development Plan	-	\$38	PL									\$38			Local match - Charleston Co.
	Berkeley Citizens - FTA Section 5310 (ARP Act)		\$21	OP									\$21		\$21	FTA Section 5310 - ARP Act 2021
	Dorchester DSN - FTA Section 5310 (ARP Act)		\$21	OP									\$21		\$21	FTA Section 5310 - ARP Act 2021
	<b>FTA FUNDED PROJECTS SUBTOTAL</b>	<b>\$10,065</b>	<b>\$1,925</b>	<b>\$0</b>	<b>\$2,211</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,136</b>	<b>\$0</b>	<b>\$14,201</b>	

	TRANSPORTATION ALTERNATIVE PROJECTS															
	Highway 165 Sidewalk Extension (Phase 1)			\$560	PE								\$700		\$700	STBG - State TA Set-Aside
	Town of Ravenel			\$140	PE											Match - Local
	<b>Wambaw Cycle Trail</b>															
P28052401724	Enhancement Project	\$28		\$90	C								\$113		\$148	2024 RTP
		\$7		\$23	C											Match - Local/County
P28052100621	Awendaw East Coast Greenway Phase 2	\$100											\$0		\$125	2021 RTP
		\$25														Match - Local/County
P28052301223	Awendaw East Coast Greenway Phase 3	\$100											\$0		\$151	2023 RTP
		\$51														Match - Local/County
	<b>TA PROJECTS SUBTOTAL</b>	<b>\$311</b>	<b>\$0</b>	<b>\$813</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$813</b>	<b>\$0</b>	<b>\$1,124</b>	
	<b>RURAL TIP GRAND TOTAL</b>	<b>\$285,230</b>	<b>\$182,793</b>	<b>\$114,922</b>		<b>\$148,282</b>	<b>\$12,085</b>	<b>\$8,400</b>	<b>\$8,738</b>	<b>\$280,000</b>	<b>\$92,571</b>	<b>\$92,571</b>	<b>\$15,429</b>	<b>\$737,720</b>	<b>\$1,045,152</b>	

KEY: PE - Preliminary Engineering R - Right of Way C - Construction VA - Vehicle Acquisition OP - Operating Expenses CA - Capital Expenses AD - Administration PS - Purchase of Service PL - Planning RTP - Recreation Trails Program SIB - State Infrastructure Bank  
<sup>1</sup> AC (Advanced Construction) reflects the use of state funds to initiate a project. Represents the commitment of state funds to satisfy the programming levels exceeding available federal funding in a given year.  
<sup>2</sup> AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds in the future.