

BERKELEY-CHARLESTON-DORCHESTER COUNCIL OF GOVERNMENTS

BOARD OF DIRECTORS MEETING**April 20, 2026****11:00 AM**Barrett Lawrimore Conference Room
5790 Casper Padgett Way
North Charleston, SC 29406**AGENDA**

- I. Call to Order
 - a) Invocation/Pledge of Allegiance/Announcement of Proxies
- II. Consideration of Minutes: February 23, 2026 Board Meeting
- III. FTA Section 5310 Rural Funding Prioritization Authorization – Request for Approval – Courtney Cherry
- IV. Rural Transportation Improvement Program Amendment - Request for Approval – Sarah Cox
- V. Climate Pollution Reduction Grant – Presentation – Megan Clark
- VI. Financial Status Report/Revolving Loan Fund Report – Robin Mitchum
- VII. General Public Comment
- VIII. Executive Director's Time
- IX. Chairman's Time
- X. Adjournment

The next meeting will be held on June 22, 2026
Lunch will be served

**BERKELEY-CHARLESTON-DORCHESTER COUNCIL OF GOVERNMENTS
(BCDCOG)
BOARD OF DIRECTORS
Meeting Notes
February 23, 2026**

The Berkeley-Charleston-Dorchester Council of Governments (BCDCOG) Board of Directors met on Monday, February 23, 2026 at 11:00 a.m. in the Barrett Lawrimore Conference Room at the BCDCOG located at 5790 Casper Padgett Way in North Charleston, South Carolina.

MEMBERSHIP: Robbie Ballentine; Brad Belt; Joe Boykin; Gary Brewer; Michael Brown; Reggie Burgess; Nancy Calvary; Melinda Chambers; David Chinnis; Marilyn Clifford; William Cogswell; Johnny Cribb; David Dennis, Jr.; Enoch Dickerson, III; Jody Eargle; S. Todd Friddle; Robert Gannon; Stephen Grant; Greg Habib; Jamilla Harper; Kevin Hart; Will Haynie; Harry Herrington, III; Kevin Hollinshead; Clarence Hughes; T.J. Johnson; Allen June; KJ Kearney; Tom Kittrell; Bruce Kleinman; Kathy Landing; Brook Lyon; Summer Massey; Elaine Morgan; Chardale Murray; Tommy Newell; Patrick O'Neil; Caldwell Pinckney, Jr.; Ashley Powell; Christie Rainwater; Robby Robbins; Herb Sass; Mike Seekings; Russ Touchberry; Buckey Waters; James Weaver; Robert Wehrman; Spencer Wetmore; Melvin Williams

MEMBERS PRESENT: Gary Brewer; Michael Brown; Melinda Chambers; Johnny Cribb; David Dennis, Jr.; Enoch Dickerson, III; Stephen Grant; Jamilla Harper; Will Haynie; KJ Kearney; Summer Massey; Elaine Morgan; Tommy Newell; Caldwell Pinckney, Jr.; Mike Seekings; Russ Touchberry; James Weaver

PROXIES: Kristen Wurster for Joe Boykin; Russ Touchberry for Kevin Hart; Rebecca Vance for Clarence Hughes; Stephanie Olszewski for Christie Rainwater; Jerry Lahm for Herb Sass

OTHERS PRESENT: Robert Milhous (Robert E. Milhous, CPA, PA & Associates); Elissa Smith (HDR); Peter Voliquette (HDR); David Kinard (HDR); Terry Jenkins (Town of Summerville); Daniel Brock (HNTB); Shannon Meder (HNTB); Josh Dix (Hayse Devereaux); Jon Polly (ProTech & Solutions Partners); Chris Bizzell (City of Folly Beach); CT York (SCDOT); Erin Queen (SCDOT); Lyle Lee (SCDOT); Brent Case; Jennifer Kunda

BCDCOG STAFF PRESENT: Ron Mitchum; Andrea Kozloski; Robin Mitchum; Kathryn Basha; Megan Clark; Sarah Cox; Ryan Wilcox; Matthew Spath; Kim Coleman

I. Call to Order:

- A) Invocation:** Chairman Brewer called the meeting to order at 11:05 a.m. followed by the Invocation, the Pledge of Allegiance and a quorum determination.
- B) Announcement of Proxies:** Ms. Wurster for Chairman Boykin; Mayor Touchberry for Mayor Hart; Ms. Vance for Mayor Hughes; Ms. Olszewski for Mayor Rainwater; Mr. Lahm for Mr. Sass

II. Consideration of Minutes: November 17, 2025 Board Meeting

***Mr. Dennis made a motion to approve the November 17, 2025 Meeting Notes as presented.
Mr. Kearney seconded the motion. The motion was unanimously approved.***

III. FY2025 Audit Presentation – Robert E. Milhous, CPA

Chairman Brewer introduced Robert E. Milhous, of Robert E. Milhous, CPA, PA & Associates. Mr. Milhous delivered a presentation regarding the FY2025 Audit for the Year Ended June 30, 2025. He noted that the audit findings were in compliance with Government Auditing Standards. Mr. Milhous reviewed Management's Discussion and Analysis. He delivered a detailed report regarding the Statement of Net Position, Statement of Activities, the Balance Sheet as well as the Statement of Revenue, Expenditures and Changes in Fund Balances for Governmental Funds. In the interest of time, Mr. Milhous briefly reviewed the Notes to Financial Statements and stated he would be available to address any questions, concerns or comments. Executive Director Mitchum commended Ms. Mitchum and the Finance Department regarding their dedicated work. Chairman Brewer thanked Mr. Milhous for the presentation. The Board of Directors received the FY2025 Audit Presentation as information.

IV. BCDCOG Planning Services Update – Megan Clark

Megan Clark, Assistant Planning Director, delivered a presentation regarding BCDCOG's Regional Planning Initiatives. She noted that the BCDCOG's purpose is to strengthen the individual and collective power of local governments and to help them recognize regional opportunities, eliminate duplication and make joint decisions. Ms. Clark reviewed the areas of planning: Regional Planning; Transportation Planning; Community Development; and Economic Development. She discussed regional growth noting that the total population projected by 2045 will be 1.2 million. Ms. Clark briefed the Board of Directors regarding Transportation Planning-Administration: Long-Range Transportation Plans (noting that the CHATS MPO update was adopted and the BCDCOG's update is in progress); Transportation Improvement Program (TIP/RTIP), including project programming; Congestion Management Process (CMP); and Transportation Alternatives Program. Ms. Clark then briefed the Board regarding Transportation Planning: 17A Corridor & Congestion Management; Transit Oriented Development Phase 3; Regional Safety Action Plan (SS4A) (noting Safety Data Analysis and Road Safety Audits); Micromobility (noting Pedestrian Counts and Walk/Bike updates); and Travel Demand Modeling (noting network and land development updates). She discussed Transportation Assistance, noting Micromobility Counts, Complete Streets Guidance, Connectivity Studies, TAP Projects, LPA Service and Mobility Management (Commuter Vanpool; OnDemand Service Assistance; and Human Services Coordination). Ms. Clark discussed Technical Assistance noting the Census Data Analysis, Building Permit Data Collection, Mapping Assistance/Online Portal and Grant Support such as: EDA (Highway 27 widening); CDBG (Stratton Capers Water Line Phases 1 & 2, Dorchester Manor Sidewalks, and Regional Planning); SCIIP (St. George Asset Management Plan and GIS Mapping, Folly Beach Stormwater improvements and Water Lines upgrades, Jamestown Water Tank and Meter upgrades, Harleyville Pump Station #6 and WWTP upgrades). Ms. Clark discussed Environmental Planning: Water Quality Planning (208 Certifications, 208 Water Quality Management Plan Amendments, Septic Tank Management/Maintenance Committee); Resiliency Planning (Regional Collaboration, Technical Assistance, EPA Climate Pollution Reduction Plan, Air Quality Coalition). She discussed Land Use Planning noting Comprehensive Plans for various municipalities, Zoning Code updates, Plan Review/Zoning Administration and Capital Improvement Planning. Ms. Clark also discussed Regional Planning noting the One Region Roadmap Implementation, the Regional Comprehensive Economic Development Strategy (CEDS), Reality Check Implementation, and Regional Planners Forums. Ms. Clark addressed questions and comments. The Board of Directors received the BCDCOG Planning Services Update as information. Executive Director Mitchum referenced the 2025 Annual Report for 208 Water Quality Certifications handout. It was noted that the BCDCOG and the SC Department of Environmental Services (DES) partner to implement goals of the Clean Water Act. The BCDCOG reviews permit applications related to wastewater treatment and conveyance, ensuring conformance with the 208 Regional Water Quality Management Plan. Before modifying discharges or installing sewer lines, industries, developers and local governments must obtain a 208 Certification from the BCDCOG as a prerequisite for project application submission to the DES. The BCDCOG maintains a database of certifications and mapping of Certification approvals on its Online Data and Mapping Portal.

V. Rural Transportation Improvement Program (RTIP) Amendments – Request for Approval – Sarah Cox

Sarah Cox, Senior Transportation Planner, presented the Rural Transportation Improvement Program (RTIP) Amendments. She noted that amendment items are advertised for public comment through March 5, 2026. Subject to no comments and Board approval, additions or adjustments to projects will be transmitted for inclusion in the State TIP (STIP). Ms. Cox discussed the following RTIP Amendments:

- Projects Exempt from RMP Funding (SCDOT): Closed and/or Load Restricted Bridges DB Package (22) – At the request of the SCDOT, add new bridge improvement package which includes upgrades to 18 closed and/or load restricted bridges in multiple counties with total programming of \$120,760,197 for right-of-way and construction. One new bridge project included in the packet totaling \$9.8 million is in the BCDCOG region with programming as follows: Wire Road (S-18-19) over Indian Fields Swamp Bridge Replacement (Dorchester County) – New bridge improvement project with total programming of \$9,829,443 (\$59,718 Federal Aid Non-NHS Bridge/STBG funds in FFY26 for right-of-way; \$9,769,725 Federal Aid Non-NHS Bridge/STBG funds in FFY26 for construction.
- Federal Transit Administration (FTA) Project for TriCounty Link (TCL): FTA Section 5311 – Addition of future year (projected) FFY27-30 programming for FTA Section 5311 Formula Grant funds, State Mass Transit Funds (SMTF) and Local match funds to TCL for operations/capital/administration as follows: FFY27

programming totaling \$2.1 million – add \$1,469,568 programming for operation in FFY27: \$734,784 FTA 5311 funds, \$294,691 SMTF and \$440,093 local match funds; add \$253,504 programming for capital in FFY27: \$202,803 FTA 5311 funds and \$50,701 local match funds; add \$368,580 programming for administration in FFY27: \$294,864 FTA 5311 funds and \$73,716 local match funds.

- FFY28 programming totaling \$2.2 million – add \$1,543,045 programming for operation in FFY28: \$771,523 FTA 5311 funds, \$309,425 SMTF and \$462,097 local match funds; add \$266,179 programming for capital in FFY28: \$212,943 FTA 5311 funds and \$53,236 local match funds; add \$387,010 programming for administration in FFY28: \$309,608 FTA 5311 funds and \$77,402 local match funds.
- FFY29 programming totaling \$2.3 million – add \$1,620,199 programming for operation in FFY29: \$810,099 FTA 5311 funds, \$324,897 SMTF and \$485,203 local match funds; add \$279,488 programming for capital in FFY29: \$223,590 FTA 5311 funds and \$55,898 local match funds; add \$406,360 programming for administration in FFY29: \$325,088 FTA 5311 funds and \$81,272 local match funds.
- FFY30 programming totaling \$2.4 million - add \$1,701,208 programming for operation in FFY30: \$850,604 FTA 5311 funds, \$341,142 SMTF and \$509,462 local match funds; add \$293,462 programming for capital in FFY30: \$234,770 FTA 5311 funds and \$58,692 local match funds; add \$426,678 programming for administration in FFY30: \$341,342 FTA 5311 funds and \$85,336 local match funds.

Ms. Cox also reviewed the RTIP corrections. No action is required on the part of the Board of Directors; the corrections were provided as information purposes. The corrections are communicated to the SCDOT separately for inclusion in the STIP. Ms. Cox addressed questions and comments.

Mr. Grant made a motion to approve the Rural Transportation Improvement Program (RTIP) Amendments as presented. Mayor Touchberry seconded the motion. Ms. Massey abstained. The motion was approved.

VI. Rural Long-Range Transportation Plan (RLRTP) Amendments – Request for Approval – Sarah Cox

Ms. Cox presented the Rural Long-Range Transportation Plan (RLRTP) Amendments. She noted that federal regulations require state departments of transportation to establish and report annual safety performance targets. Per federal rules and SCDOT's Planning Procedure Agreement, MPOs and COGs are also required to formally adopt either the state's safety targets or evaluate and set regionally specific targets for highways. Recipients of public transit funds are also federally required to establish annual targets for prescribed transit safety performance measures and report on their progress toward achieving the targets. Public transportation providers are further directed to share such information with MPOs/COGs and states so all plans and performance reports are coordinated. For the 2026 performance period, the SCDOT has evaluated and established safety targets for the five required highway safety performance measures which include the number and rate of fatalities, number and rate of serious injuries and the number of non-motorized fatalities and serious injuries. The region's rural transit provider TriCounty Link, as required by the federal Public Transportation Agency Safety Plan (PTASP) final rule issued in 2018, has developed a PTASP including processes and procedures implementing a Safety Management System (SMS) for the local transit agency. The BCDCOG Board of Directors certified TCL's Safety Plan and adopted its annual Plan update on November 17, 2025, which includes the agency's updated 2026 transit safety targets. Ms. Cox discussed the highway and transit safety targets as well as the amendments in detail and addressed questions and comments.

Mr. Dennis made a motion to approve the Rural Long-Range Transportation Plan (RLRTP) Amendment as presented. Mr. Brown seconded the motion. The motion was unanimously approved.

Following Ms. Cox's updates, Erin Queen, Chief of Strategic Planning and Reporting with the SCDOT, delivered a presentation regarding SC Safety Targets (2022-2026). Ms. Queen discussed the number of fatalities in South Carolina as well as pedestrian and bicyclist deaths. She noted emphasis areas such as infrastructure (roadway departures and intersections), high-risk behaviors (impaired driving, unrestrained, speed and distracted driving) and vulnerable roadway users (young drivers, mature drivers, pedestrians, motorcycles and mopeds, bicycles and work zones). Ms. Queen discussed traffic safety program highlights noting that SC's new Strategic Highway Safety Plan is in the final stages and will be available in late spring 2026. The Rural Road Safety Program continues to see

progress with reduction of fatality and serious injury crashes by 22% and the targets roadway departure fatality and serious injury crashes by 55%. She discussed the MPO, SCCOGs and BCDCOG target baselines. Ms. Queen stated that MPOs establish safety targets by either adopting SCDOT targets (by agreeing to plan and program projects so that they contribute toward the accomplishment of SCDOT targets and include targets in the LRTP/TIP) or setting their own targets. Ms. Queen addressed questions and comments. The Board of Directors received the Safety Target update as information. Executive Director Mitchum requested the data for each county in the Tri-County region.

Following Ms. Queen's presentation, CT York, Program Manager with the SCDOT, delivered a presentation regarding project updates. Mr. York discussed the following projects currently taking place:

- Town of Hollywood: SC 165 from Town Council Drive to Ballpark Road-currently in design (field review scheduled for March 24); ROW in late 2026; construction in 2027.
- Town of Hollywood: intersection improvement at SC 162 & SC 165: survey is complete; procuring engineering consultant for traffic study to determine exact scope of work; traffic office has signal upgrade to be complete by March 31.
- 1 Mile East of Hollywood: intersection improvement at SC 162 & Gibson Road: survey is complete; procuring consultant for engineering services; possible roundabout-traffic study will determine the exact scope of work; design start date is late summer of 2026.
- Town of Ravenel: intersection improvement at US 17 & SC 165: currently coordinating survey efforts with the US 17 resurfacing project; procuring consultant for engineering services; design start date is late summer of 2026.
- 1.3 Miles West of Ravenel: intersection improvement at US 17 & New Road: currently coordinating survey efforts with the US 17 resurfacing project; procuring engineering consultant for traffic study to determine exact scope of work; design start date is summer of 2026.
- 3 Miles Northeast of Town of Moncks Corner: intersection improvement at US 52 & SC 402; survey is complete; procuring engineering consultant for traffic study to determine exact scope of work; design start date is late summer of 2026.
- 5 Miles Southwest of Moncks Corner: intersection improvement at Black Tom Road Extension & Cooper Store Road: Berkeley County sales tax program as an LPA; design is 60% complete; plans and NEPA documents are under review by the SCDOT; PIM is March 2026; construction is anticipated for 2027.
- Berkeley County: intersection improvement at Black Tom Road & Black Tom Road Extension: Berkeley County sales tax program as an LPA; design is 60% complete; plans and NEPA documents are under review by the SCDOT; PIM is March 2026; construction is anticipated for 2027.

Mr. York addressed questions and comments. The Board of Directors received the Project Updates report as information.

VII. Financial Status Report/Revolving Loan Fund Report – Robin Mitchum

Financial Status Report: Robin Mitchum, Deputy Director of Finance and Administration, presented the Financial Status Report consisting of the Statement of Revenues and Expenditures for the period ending December 31, 2025. The report depicts unexpended funds of \$199,606.77 at 50% through the fiscal year. She noted the General Fund, the Revolving Loan Fund and the City of North Charleston Revolving Loan Fund Balance Sheets as of December 31, 2025. Ms. Mitchum stated that the agency remains in good shape and no issues are anticipated. The Board of Directors received the Financial Status Report as information.

Revolving Loan Fund Report: Ms. Mitchum presented the RLF activity report as of January 31, 2026. She noted that all loans are current. Ms. Mitchum discussed the Revolving Loan Fund activity report noting that funds available for lending in the BCDCOG Revolving Loan Fund are \$242,601.35 and funds available for lending in the North Charleston Revolving Loan Fund are \$278,841.32 for a total of \$521,442.67 available for lending. The Board of Directors received the Revolving Loan Fund Activity Report as information.

VIII. General Public Comments

There were no General Public Comments. However, congratulations were extended to Board Member, Summer Massey, regarding her upcoming nuptials.

IX. Executive Director's Time

Mr. Mitchum updated the Board of Directors on the Appropriations Bill as it relates to the LCRT project. He noted that the THUD (transportation, housing and urban development) Bill passed in Congress and was signed by the President. The Bill includes the balance of Federal funding for \$275 million. Mr. Mitchum noted that the project is going well. He also updated the Board regarding the Shipwatch Square project, noting that it will be out for construction bid within the next 60 days and that the SC Works Charleston offices will relocate to the new building. Discussion was held by Chairman Brewer and Executive Director Mitchum regarding efforts for a regional Traffic Management Center. Chairman Brewer encouraged Board Member participation in the committee if asked to serve. Mr. Mitchum addressed questions and comments. The Board of Directors received the Executive Director's report as information.

X. Chairman's Time

Chairman Brewer thanked everyone for attending today's Board of Directors meeting and requested that Mayor Touchberry offer the Invocation prior to lunch being served.

XI. Adjourn

There being no further business before the Board, Chairman Brewer adjourned the meeting at 12:00 p.m.

Respectfully submitted,
Kim Coleman

DRAFT



MEMORANDUM

TO: BCDCOG Executive Committee
FROM: Ronald E. Mitchum, Executive Director
SUBJECT: FTA Section 5310 Rural Funding, FY 2026-2027 – Prioritization Authorization
DATE: April 20, 2026

South Carolina Department of Transportation announced its Section 5310 Rural Call for Projects for FY 2026-2027. The Berkeley-Charleston-Dorchester Council of Governments, Berkeley Citizens, Dorchester Board of Disabilities and Special Needs and BCD Rural Transportation Management Association submitted applications for these rural funds.

BCDCOG has requested \$75,000 in federal funding to support continuation of the Mobility Management Program, specifically to assist seniors and individuals with disabilities in addressing their transportation needs in the rural portions of the region. Berkeley Citizens has requested \$100,000 to continue their rural transportation service for clients contracted through TriCounty Link. Dorchester County Board of Disabilities and Special Needs has requested \$125,000 to purchase a vehicle to provide transportation services to support its residential clients and program participants. BCD Rural Transportation Management Association (RTMA) has requested \$250,000 to purchase two (2) vehicles to provide transportation services through ADA-deviated routes to the rural areas of Berkeley, Charleston, and Dorchester counties.

Submittals from these four (4) applicants have been scored by BCDCOG staff. This process is consistent with the FTA approved Program Management Plan (PMP) and SCDOT's program announcement that outlines policies and procedures for program administration. The selection process is based on a scoring system that weighs each application against how well it adheres to the selection criteria.

The applications were scored on a 100-point scale based on OPT's criteria that include: statement of need and organizational capacity; coordination and program outreach; project budget and cost effectiveness; implementation; and customer service and accessibility. A maximum of twenty (20) points is available for each evaluation criteria.

The "COG Priority Authorization Form" attachment details the applicant, ranking score, and recommended federal funding for subrecipients of the FY26-27 FTA 5310 Rural Program. The scoring table attachment provides a list of the applicants with brief descriptions of their proposed projects and the application scoring. Staff is requesting Executive Committee approval of these Section 5310 funding recommendations.

**SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
OFFICE OF PUBLIC TRANSIT**

**COG PRIORITY AUTHORIZATION FORM
SECTION 5310 Program
RURAL or SMALL URBAN PROJECTS**

(PLEASE COMPLETE ONE FORM PER PROGRAM/PROGRAM SERVICE AREA)

COG Region: Berkeley-Charleston-Dorchester

Point of Contact (include job title): Courtney Cherry, Mobility Manager /

Type of Program and Project: Rural Small Urban Program: Section 5310 Rural

Fiscal Year: 20²⁶ to 20²⁷

I certify that the applications listed below meet all eligibility criteria as established and have been rated and ranked based on the selection criteria outlined in the programs funding announcement, not in the order in which the applications were received. Each application was reviewed by a designated panel of transportation professionals and/or rating officer, and the process was conducted in a fair and ethical manner. A fair and diplomatic process was exercised to break all ranking score ties.



Signature, Public Transportation Planner or
Official Rating Officer

Priority List

Rank	Applicant/ Organization	Ranking Score	Capital Type (Vehicle/*MM/*POS)	Brief Project Scope	Federal Funding Recommendation	Local Match
1.	BCD Council of Govt	90.33	MM	Mobility Management	\$75,000	\$18,750
2.	Berkeley Citizens	90.08	POS	Rural Transportation	\$100,000	\$25,000
3.	Dorchester County BDSN	90.00	Vehicle (1)	Vehicle Acquisition	\$125,000	\$22,059
4.	BCD RTMA	90.17	Vehicle (2)	Vehicle Acquisition	\$250,000	\$44,118
5.						
6.						
7.						
8.						
9.						
10.						

I validate the selections listed above and submit the Priority List to the South Carolina Department of Transportation for final approval.

Date

Signature, Executive Director

*POS – Purchase of Service
*MM – Mobility Management

FY2026-2027 Proposed Section 5310 Rural Project Overview

BCDCOG Mobility Management Program

- Requested Total Federal Funding: \$75,000 (Capital Expenses) to support continuation of the Mobility Management Program for rural portions of the Berkeley, Charleston and Dorchester Region.
- The Mobility Management Program coordinates information about transportation providers in the BCD area and directly assists consumers with identification of available transportation options.
- BCDCOG is a previous recipient in good standing.
- Funding Recommendation: 100% of Federal Request (\$75,000)
- Application Score: 90.33/100

Berkeley Citizens

- Requested Total Federal Funding: \$100,000(Capital Expenses) to continue its purchase of transportation partnership with TriCounty Link.
- Berkeley Citizens provides a variety of services and supports to people with developmental disabilities in rural areas
- Berkeley Citizens is a previous recipient in good standing.
- Funding Recommendation: 100% of Federal Request (\$100,000)
- Application Score: 90.08/100

Dorchester County Board of Disabilities and Special Needs (BDSN)

- Requested Total Federal Funding: \$125,000(Capital Expenses) to purchase one (1) vehicle to provide transportation services to support residential clients and program participants.
- Dorchester County BDSN provides transportation for medial appointments, community outings, employment support, educational activities, and delivery of essential supplies.
- Dorchester County BDSN is in good standing.
- Funding Recommendation: 100% of Federal Request (\$125,000)
- Application Score: 90.00/100

BCD Rural Transportation Management Association (RTMA)

- Requested Total Federal Funding: \$250,000(Capital Expenses) to purchase two (2) vehicles to provide transportation services through fixed-schedule commuter routes to rural areas of the Tri-County region.
- BCD RTMA provides fixed-schedule route service to the rural communities in Berkeley, Charleston, and Dorchester counties.
- BCD RTMA is in good standing.
- Funding Recommendation: 100% of Federal Request (\$250,000)
- Application Score: 90.17/100

FY2025-2026 FTA Section 5310 Program (Rural Projects) - Application Scoring Matrix																		
Applicant	Statement of Need and Organization Capacity (20 Pts Max.)			Project Budget and Cost (20 Pts Max.)			Coordination and Program Outreach (20 Pts Max.)			Implementation Plan (20 Pts Max.)			Customer Service and Accessibility (20 Pts Max.)			Score Totals		
	10.00	9.00	8.00	10.00	10.00	10.00	10.00	10.00	10.00	7.00	9.00	9.00	9.00	8.00	10.00		10.00	8.00
BCD COG (MM)	18.00	10.00	8.00	20.00	10.00	10.00	18.00	10.00	10.00	18.00	17.00	17.00	17.33	8.00	10.00	N/A	8.00	90.33
Berkeley Citizens	18.67	10.00	8.00	20.00	10.00	10.00	18.67	10.00	10.00	18.67	17.25	17.25	15.50	10.00	6.00	9.00	6.00	90.08
Dorchester County Disabilities	17.33	8.00	8.00	20.00	10.00	10.00	18.67	10.00	10.00	18.67	17.50	17.50	16.50	10.00	7.00	9.00	7.00	90.00
BCD RTMA	18.00	9.00	8.00	20.00	10.00	10.00	18.67	10.00	10.00	18.67	17.50	17.50	16.00	8.00	9.00	7.00	8.00	90.17
n/a	0.00			0.00			0.00			0.00			0.00					0.00

MEMORANDUM

Date: April 20, 2026
To: BCDCOG Board of Directors
From: Ron Mitchum, Executive Director
Subject: Amendment to the FFY 2024- 2033 RTIP

BCDCOG Rural TIP Amendment

Attached for your review and approval is an amendment to the FFY 2024-2033 Rural Transportation Improvement Program (RTIP). Amendment items are advertised for public comment through April 27th, 2026. Subject to no comments and the approval of the Board, additions or adjustments to projects will be transmitted for inclusion in the State TIP (STIP).

RTIP Amendments

Projects Exempt from RMP Funding

1. I-95 SB over Edisto River (Bridge Maintenance) – At the request of SCDOT, add new bridge maintenance project to the TIP with programming as follows:
 - Add \$5,200,000 (CON) Bridge Repair/PMO/STBGP funds in FFY 2027 for construction
2. East Coast Greenway Planning Grant – SCDOT has requested the removal of the ECGW Planning project from the TIP. Planning and preliminary engineering phases of work funded with a mix of State TA Set-Aside funds and Other Allocated Funds (OAF) totaling \$3.5M are removed as follows:
 - Remove \$280,000 (PL) Other Allocated Funds (OAF) in FFY 2025 for planning activities
 - Remove \$1,000,000 (PE) State TA Set-Aside in FFY 2026 for preliminary engineering
 - Remove \$2,220,000 (PE) Other Allocated Funds (OAF) in FFY 2026 for preliminary engineering

The following corrections were made to the Rural Transportation Improvement Program (RTIP). No action is required on the part of the Board of Directors, but is provided as information. Corrections are communicated to SCDOT separately for inclusion in the Statewide Transportation Improvement Program (STIP).

RTIP Corrections

Regional Mobility Program (RMP) Projects

1. Black Tom Rd & Black Tom Rd Ext. Intersection Improvement – At the request of SCDOT, adjust/shift funds programmed for construction as follows:
 - Move/shift \$3,500,000 (CON) BCD Rural RMP federal funds from FFY 2026 to FFY 2027 for construction
2. Black Tom Rd Ext. & Cooper Store Rd Intersection Improvement – At the request of SCDOT, adjust/shift funds programmed for construction as follows:
 - Move/shift \$2,800,000 (CON) BCD Rural RMP federal funds from FFY 2026 to FFY 2027 for construction

BCDCOG RURAL TRANSPORTATION FINANCIAL STATEMENT (Cost in Thousands)

PIN #	REGIONAL MOBILITY PROGRAM (RMP) PROJECTS	Prior Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING
1 Cost-Share	US 78 Phase IIA (US 178 to SC-27S) (US 178 to Ridgeville Rd)	\$797 \$8,510 \$7,950 \$220											\$0		\$17,477	BCDCOG Rural RMP (Federal/State) BCDCOG Rural RMP (Federal/State) TIGER Funding Dorchester Co. Sales Tax
	US 78 Phase IIB* (SC-27S to S-18-22) (Ridgeville Rd to Orangeburg Road)	\$2,948 \$1,984 \$5,300 \$861 \$4,871	\$4,345	ACC									\$4,345		\$20,309	BCDCOG Rural RMP (Federal/State) BCDCOG Rural RMP (Federal/State) TIGER Funding Dorchester Co. Sales Tax Dorchester Co. Sales Tax
P044513	US 17 @ SC 165 - Intersection Improvement (Traffic Control/Bike & Ped.)	-		\$450	PE		\$500	R	\$3,000	C			\$3,950		\$3,950	BCDCOG Rural RMP (Federal/State)
P044515	US 17 @ New Rd - Intersection Improvement (Traffic Control/Bike & Ped.)	-		\$250	PE		\$50	R	\$2,000	C			\$2,300		\$2,300	BCDCOG Rural RMP (Federal/State)
P044510	US 52 @ SC 402 - Intersection Improvement	-		\$250	PE		\$250	R	\$2,500	C			\$3,000		\$3,000	BCDCOG Rural RMP (Federal/State)
P044511	SC 165 - Hollywood Town Limit to Town Council Rd (Bike/Pedestrian)	-		\$250	PE	\$850	R	\$1,950	C				\$3,050		\$3,050	BCDCOG Rural RMP (Federal/State)
P044517	SC 162 @ SC 165 - Inter. Improvement (Traffic Control/Bike & Ped.)	-		\$300	PE		\$250	R	\$3,000	C			\$3,550		\$3,550	BCDCOG Rural RMP (Federal/State)
P044516	SC 162 @ Gibson Rd - Inter. Improvement (Traffic Control/Bike & Ped.)	-		\$200	PE		\$200	R	\$2,500	C			\$2,900		\$2,900	BCDCOG Rural RMP (Federal/State)
RLRTP #10	SC 27 @ S. Railroad Ave - Intersection Improvement	-			\$300	PL	\$170	PE	\$200	R	\$1,238	C	\$1,908		\$1,908	BCDCOG Rural RMP (Federal/State)
Correction 4.8.2026	P044228	-	\$200	PE		\$140	R		\$3,500	C			\$340		\$3,840	Berkeley Co. Sales Tax BCDCOG Rural RMP (Federal/State)
Correction 4.8.2026	P044229	-	\$210	PE		\$120	R		\$2,800	C			\$330		\$3,130	Berkeley Co. Sales Tax BCDCOG Rural RMP (Federal/State)
	REGIONAL MOBILITY PROGRAM (RMP) PROJECT SUBTOTALS	\$14,239	\$4,345	\$1,700	\$1,150	\$8,920	\$6,450	\$8,738	\$0	\$0	\$0	\$0	\$31,303		\$65,414	
Projected	REGIONAL MOBILITY PROGRAM (RMP) ANNUAL ALLOCATION		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$50,000			
	CARRYOVER AVAILABLE		\$11,588	\$12,243	\$15,543	\$19,393	\$15,473	\$14,023	\$10,285	\$15,285	\$20,285	\$25,285	\$30,285			
	BOND PROCEEDS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
	REGIONAL MOBILITY PROGRAM (RMP) BALANCE		\$12,243	\$15,543	\$19,393	\$15,473	\$14,023	\$10,285	\$15,285	\$20,285	\$25,285	\$30,285	\$48,982			

	PROJECTS EXEMPT FROM REGIONAL MOBILITY PROGRAM (RMP) FUNDS	Prior Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING
	Bridge Replacement & Rehab Projects															
	P030449 Toogoodoo Rd (S-390) over Swinton Creek (Replacement)	\$760	\$39 R		\$6,804 C								\$6,843		\$7,604	Bridge Program
	Horseford Rd (S-56) over Four Hole Swamp (Replacement)	-	\$1,150 PE		\$10,000 C								\$11,200		\$11,200	Bridge Program
	P030452 US 17 over Edisto River (Replacement)	-		\$50 R									\$60,300		\$60,300	Bridge Program
Amendment 4.20.2026	P045019 I-95 SB over Edisto River (Repair/Maintenance)			\$225 R	\$60,075 C								\$5,200		\$5,200	Bridge Program/PMO/STBGP
	SCDOT Closed and/or Load Restricted Bridges DB Package (22) (Full package funding for 18 bridges in Marion, Florence, Darlington, Horry, Georgetown, Berkeley, Colleton, and Dorchester Counties)				\$693 R \$115 R \$103,423 C \$16,529 C								\$104,116 \$16,645		\$120,760	Federal Aid Non-NHS Bridges Federal Aid Off-System Bridges Federal Aid Non-NHS Bridges Federal Aid Off-System Bridges
	P043755 Wire Rd (S-18-19) over Indian Fields Swamp - Dorchester County				\$60 R \$9,770 C								\$9,829		\$9,829	Federal Aid Non-NHS Bridges Federal Aid Non-NHS Bridges
	Statewide Safety Program												\$0		\$2,350	Statewide Safety Program
	P039388 US 176 (State Rd)/S-135 (Mudville Rd) - Intersection Safety Improvement	\$350 \$2,000											\$0		\$2,350	Statewide Safety Program
	Section/Corridor Improvements - Statewide Safety Program (2015 Commission Approved)												\$0		\$5,400	HSIP
	P029757 I-26 Clear Zone Improvements from near MM 180 to near MM 221	\$5,400											\$0		\$5,400	HSIP
	I-26 Cable Guardrail Improvements from near MM 168 to MM 199 (Phase II)	\$10,000											\$0		\$10,000	HSIP
	Interstate Safety Improvements												\$0			STBG
	Pavement Projects	-											\$0			STBG
	Safety Projects	-											\$0			STBG
	Pavement Signing & Marking	-											\$0			STBG
	ITS (Interstate)	-											\$0			STBG
	Incident Response Program	-											\$0			STBG
	P029263 I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194)	\$645 \$10,355 \$0 \$3,540 \$0 \$62,153											\$124,307		\$201,000	SIB Interstate Program (NHPP) Interstate Program (NHPP) STBG - TAP Interstate Program (NHPP) Interstate Program (ARPA-STF)
	P038677 I-26 @ I-95 Interchange Improvement	\$66,657 \$0 \$0	\$100,000 C		\$36,671 ACC	\$36,671 ACC							\$173,343		\$240,000	Interstate Program (NHPP) Interstate Program (ARPA-STF) Interstate Program (NHPP)
	I-26 Widening (MM 154 to MM 172)	\$5,000 \$0	\$12,770 PE/ACC	\$12,770 PE/ACC	\$7,500 R \$7,500 R/AC	\$7,500 R/ACC			\$69,429 C \$210,571 AC	\$92,571 ACC	\$92,571 ACC	\$15,429 ACC	\$310,540 \$10,000		\$325,540	Interstate Program (NHPP) Interstate Program (NHPP)
	P042567 I-26 Widening (MM172 to MM 187)	\$25,000			\$6,500 R								\$6,500		\$31,500	Interstate Program (NHPP)
	Interstate Preservation & Construction - I-26 (MM 149-MM172)	\$59,200											\$0		\$59,200	Interstate Program (NHPP)
	P028590 S-98 (Halfway Creek Rd) Resurfacing and shoulder improvement	\$55 \$71 \$867 \$1,561											\$0		\$2,553	Federal Lands Pavements-Non FA Federal Lands Pavements-Non FA
	2024 SC Winter Nor'easter FWS - Cape Romain National Wildlife Refuge (SC ERFO FW CRM 2024-1)	-					\$3,065 PE						\$3,065		\$3,065	Emergency Relief for Federally-owned Roads (SC ERFO FW CRM)
	P044593 Buck Hall Landing Intersection (at Francis Marion National Forest)	-			\$74 PE \$1,126 C								\$74 \$1,126		\$1,200	Federal Lands Access Program (FLAP)
Amendment 4.20.2026	East Coast Greenway Planning Grant			\$0 PL	\$0 PE \$0 PE											OAF - Other Allocated Funds STBG - TA Set Aside (State)
	PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL*	\$260,614	\$176,112	\$111,870	\$266,841	\$15,765	\$0	\$0	\$280,000	\$92,571	\$92,571	\$15,429	\$833,088	\$10,000	\$1,096,702	

FEDERAL TRANSIT ADMINISTRATION		Prior Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING
BERKELEY CITIZENS																
	Purchase of Service	\$368			\$100 CA \$25 CA								\$125		\$493	FTA Section 5310 Local match
	Capital	\$60													\$60	FTA Section 5310
	Vehicle Acquisition	\$90													\$90	FTA Section 5310
ENHANCED MOBILITY																
	BCDCOG - Mobility Management	\$187			\$75 CA \$19 CA								\$94		\$281	FTA Section 5310 Local match
	BCD RTMA - Operations	\$126													\$126	FTA Section 5310
TRI-COUNTY LINK (BCD RTMA)																
	Administration, Operating, & Capital	\$7,755 \$710	\$1,257 \$247		\$700 OP \$281 OP \$419 OP \$193 CA \$48 CA \$188 AD \$163 AD	\$735 OP \$295 OP \$440 OP \$203 CA \$51 CA \$295 AD \$74 AD	\$772 OP \$309 OP \$462 OP \$213 CA \$53 CA \$310 AD \$77 AD	\$810 OP \$325 OP \$485 OP \$224 CA \$56 CA \$325 AD \$81 AD	\$851 OP \$341 OP \$509 OP \$235 CA \$59 CA \$341 AD \$85 AD				\$7,650 \$1,798 \$3,064		\$20,976	FTA Section 5311 - Federal FTA Section 5311 - SMTF Local match FTA Section 5311 - Federal Local match FTA Section 5311 - Federal Local match
	BCD RTMA - Section 5311 (ARP Act)	\$95													\$95	FTA Section 5311 - ARP Act 2021
	COVID-19 Research Demonstration Grant (FY 2020)	\$575 \$100											\$0		\$675	FTA - Federal Funds Local match - Charleston Co. TST
	Areas of Persistent Poverty Grant (FY 2023)	-	\$342	PL									\$342		\$380	FTA - Federal Funds Local match
	Tri-County Link (TCL) On-Demand Rural Transit Development Plan	-	\$38	PL									\$38		\$380	FTA - Federal Funds Local match
	Berkeley Citizens - FTA Section 5310 (ARP Act)		\$21	OP									\$21		\$21	FTA Section 5310 - ARP Act 2021
	Dorchester DSN - FTA Section 5310 (ARP Act)		\$21	OP									\$21		\$21	FTA Section 5310 - ARP Act 2021
FTA FUNDED PROJECTS SUBTOTAL		\$10,065	\$1,925	\$0	\$2,211	\$2,092	\$0	\$0	\$0	\$0	\$0	\$0	\$13,151		\$23,216	
TRANSPORTATION ALTERNATIVE PROJECTS																
	Highway 165 Sidewalk Extension (Phase 1) Town of Ravenel				\$560 PE \$140 PE								\$700		\$700	STBG - State TA Set-Aside Match - Local
	Wambaw Cycle Trail															
P28052401724	Enhancement Project	\$28 \$7			\$90 C \$23 C								\$113		\$148	2024 RTP Match - Local/County
P28052100621	Awendaw East Coast Greenway Phase 2	\$100 \$25											\$0		\$125	2021 RTP Match - Local/County
P28052301223	Awendaw East Coast Greenway Phase 3	\$100 \$51											\$0		\$151	2023 RTP Match - Local/County
TA PROJECTS SUBTOTAL		\$311	\$0	\$813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$813		\$1,124	
RURAL TIP GRAND TOTAL		\$285,230	\$182,793	\$114,382	\$270,462	\$26,777	\$6,450	\$8,738	\$280,000	\$92,571	\$92,571	\$15,429	\$879,025		\$1,186,457	

KEY: PE - Preliminary Engineering R - Right of Way C - Construction VA - Vehicle Acquisition OP - Operating Expenses CA - Capital Expenses AD - Administration PS - Purchase of Service PL - Planning RTP - Recreation Trails Program SIB - State Infrastructure Bank

¹ AC (Advanced Construction) reflects the use of state funds to initiate a project. Represents the commitment of state funds to satisfy the programming levels exceeding available federal funding in a given year.

² AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds in the future.

Regional Climate Action Plan



BERKELEY-CHARLESTON-DORCHESTER
COUNCIL OF GOVERNMENTS



Project Overview

FALL 2024

BCDCOG received a **Climate Pollution Reduction Grant** from EPA to develop a **Comprehensive Climate Action Plan** for the BCD Region

FALL 2026

2 Years after the Grant Agreement - **CCAP** that includes a **GHG inventory** and a set of **GHG Reduction Targets**

FALL 2028

4 Years after the Grant Agreement - **Status Report** with an update on the **GHG Reduction Targets** from the CCAP together with **Next Steps** and **Future Needs**



Sustainability Solutions Group

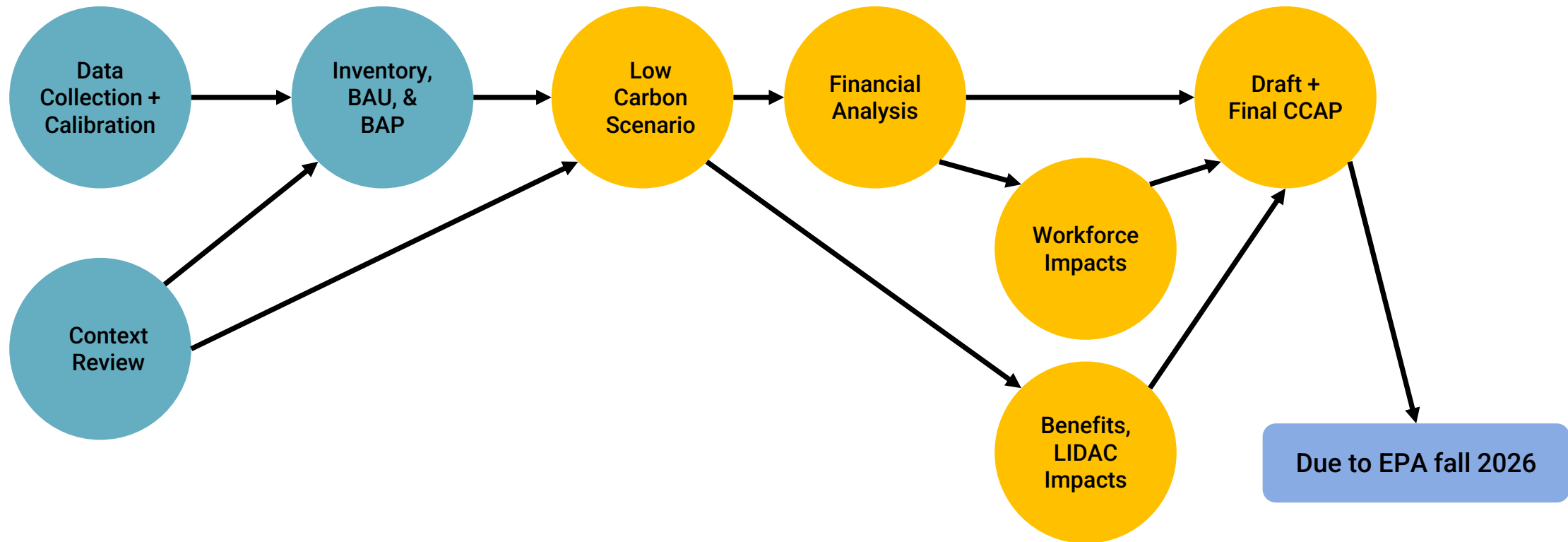


Community Solutions Consulting

RCAP Components

Completed

Ongoing



Community Engagement Activities

- Pop-up booths across Berkeley, Charleston and Dorchester
- Short community survey
- Long community and business survey
- Technical Advisory Committee
- Community Working Group
- Local Pathways Initiative



<https://bcdcogconnects.com/bcdregionalcap>

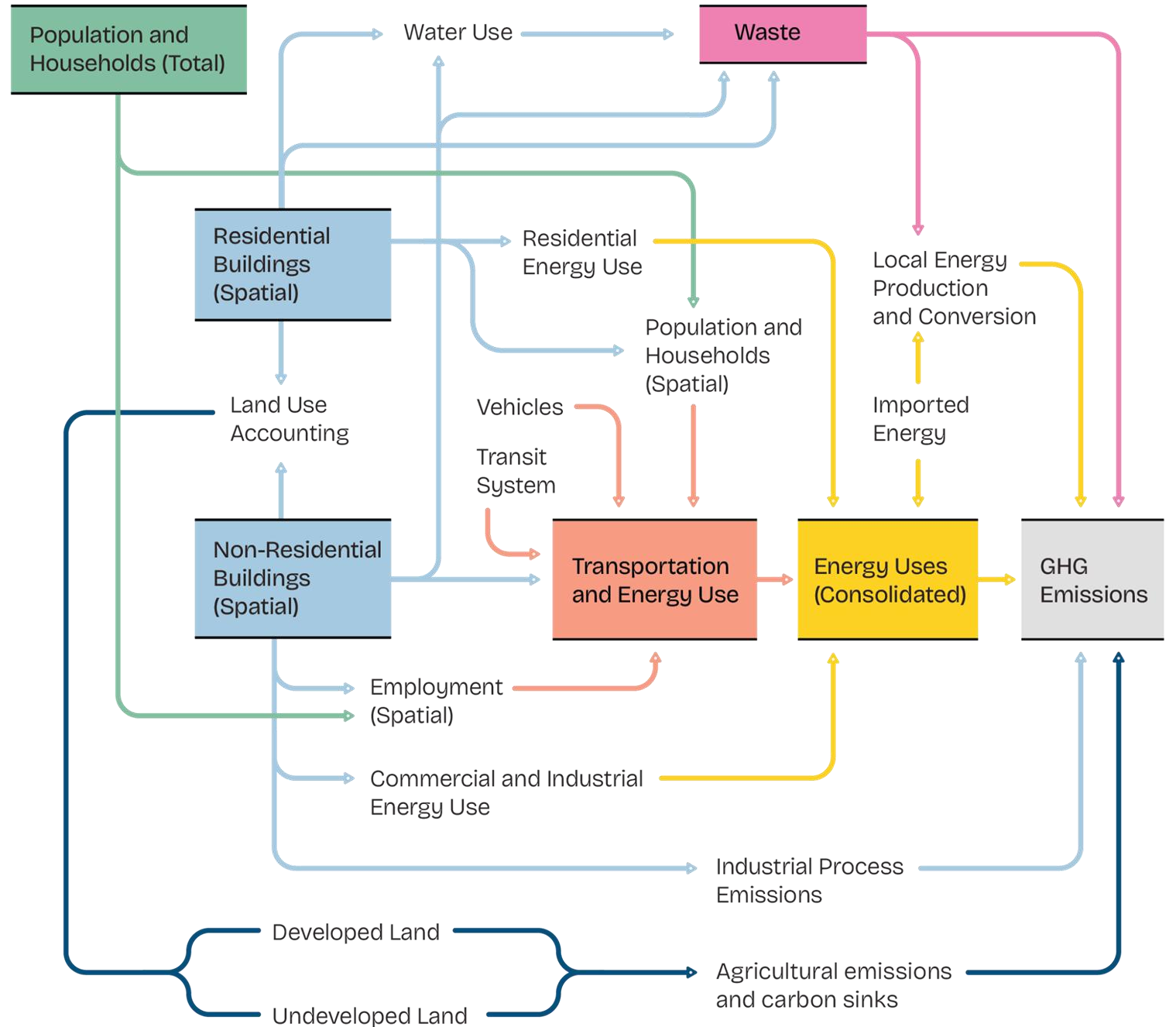
GHG INVENTORY, BAU & BAP



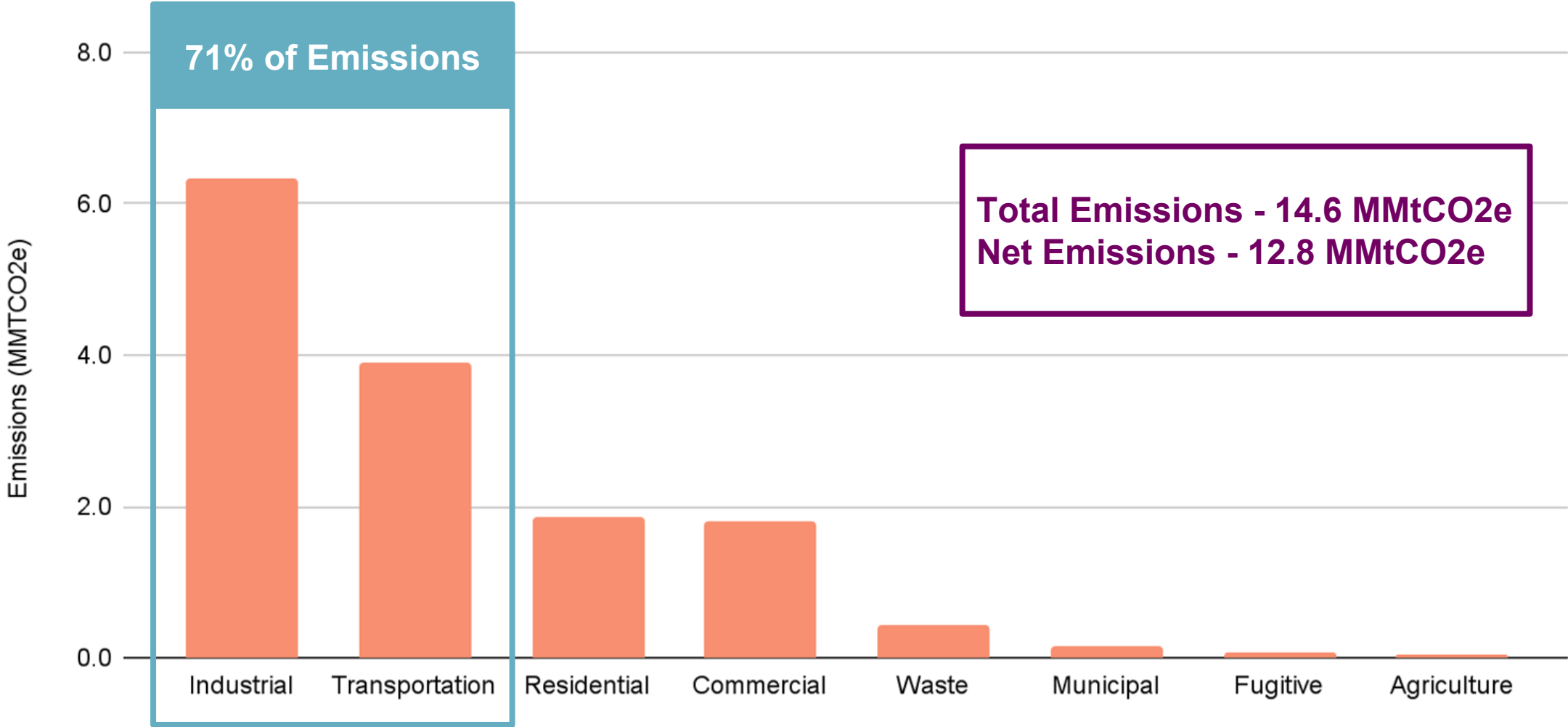
ScenaCommunity



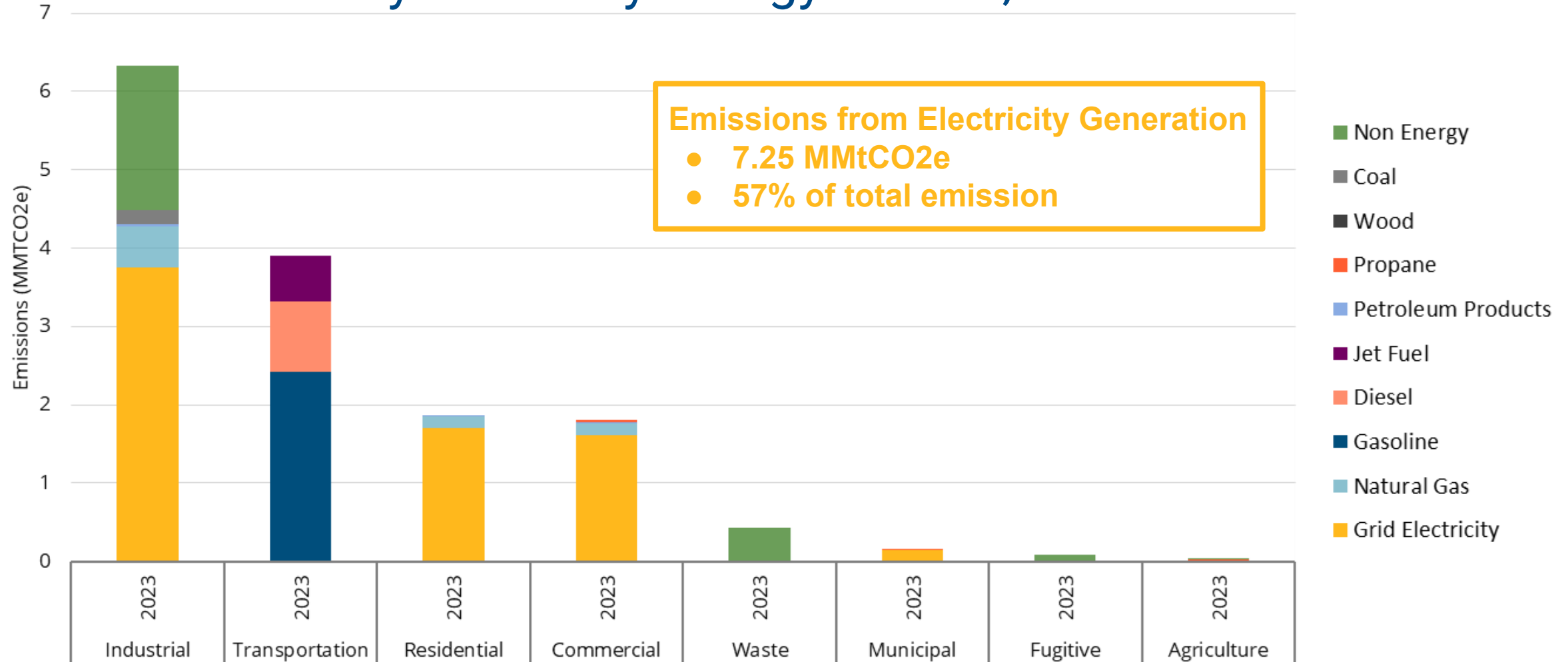
Sustainability Solutions Group



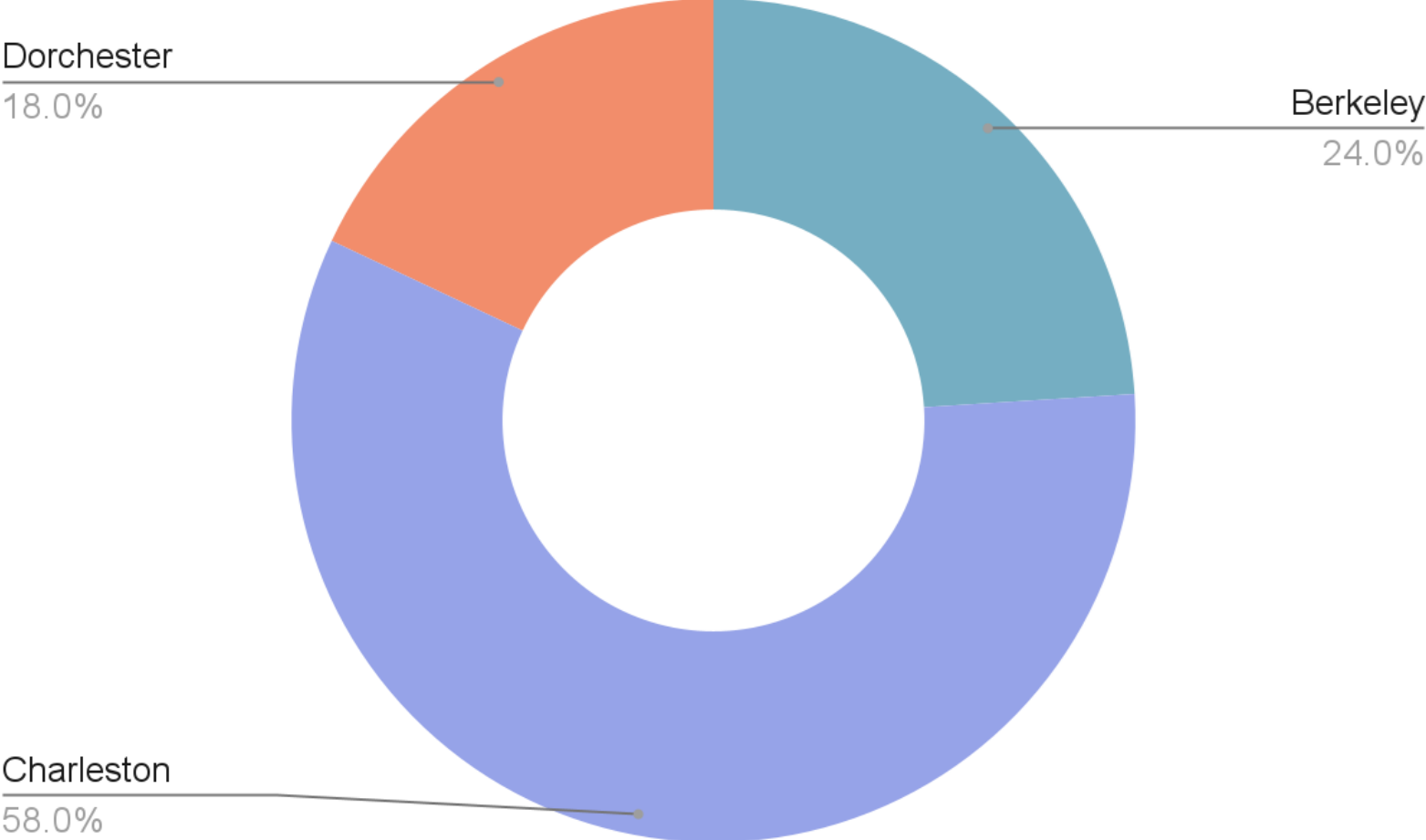
GHG Emissions by Sector, 2023 – Baseline Inventory



GHG Emissions by Sector by Energy Source, 2023



GHG Emissions by County, 2023 - Baseline Inventory



Scenarios

Business as Usual Scenario (BAU)

No changes in current policies

Business as Planned Scenario (BAP)

Existing climate policies are implemented

Low-Carbon 1: Local Action Only (LAO)

BCDCOG & local governments implement new climate actions

Low-Carbon 2: Local, State, and Federal Action (LSFA)

All levels of government implement new climate actions

Business as Usual (BAU) Assumptions

- No new plans, policies, programs, or projects that would impact GHG reductions are implemented
- Emissions change due to population growth, employment growth, and changes to heating and cooling degree days (due to climate change)
- Population growth of 31% by 2050 based on the regional transportation demand management model

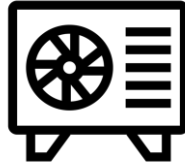
Business as Planned (BAP) Assumptions

- Lowcountry Rapid Transit system completed
- CARTA Fleet electrified by 2045
- EPA Vehicle standards implemented
- Electric vehicles adopted (based on current local registration rates)
- Dominion reduces grid emissions by 52% by 2050 relative to 2005
- Existing home energy efficiency programs continue

Potential Low Carbon Measures



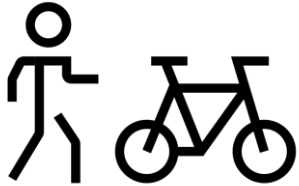
Electric Cars



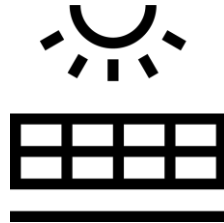
Heat Pumps



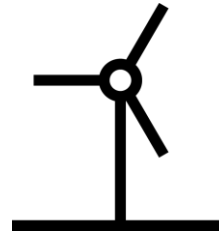
Retrofits



Active
Transportation



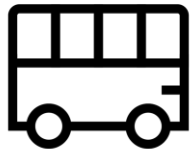
Solar Power



Wind Power



Industrial Energy
Efficiency



Public Transit



Waste Reduction

LOCAL PATHWAYS



Local Pathways

Series of workshops for local municipalities to:

- Understand existing GHG emissions through downscaled GHG inventory
- Access examples of practical solutions to reduce emissions
- Adapt proposed RCAP solutions to the community's priorities, resources, and needs
- Connect with other local governments in the region pursuing climate action

6 Opportunity Areas

**Connected
Transportation**

**Healthy,
Efficient
Buildings**

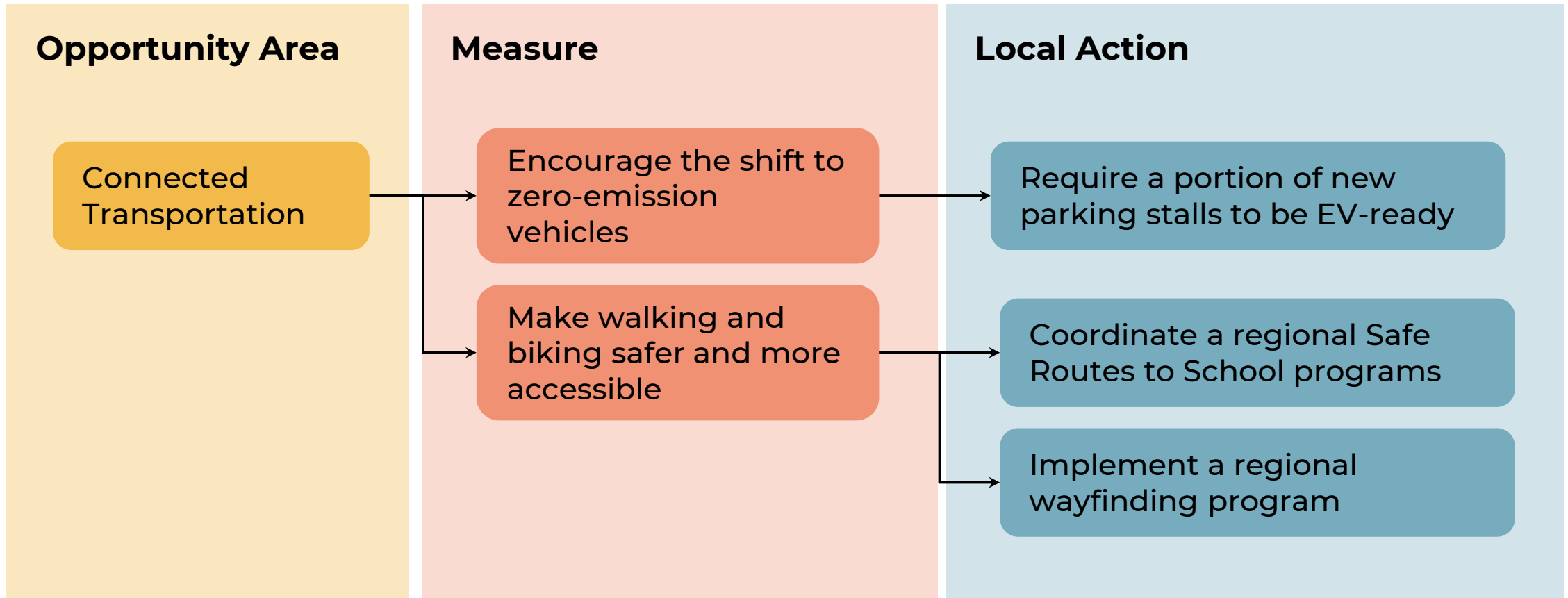
**Clean and
Affordable
Energy**

**Clean
Industries**

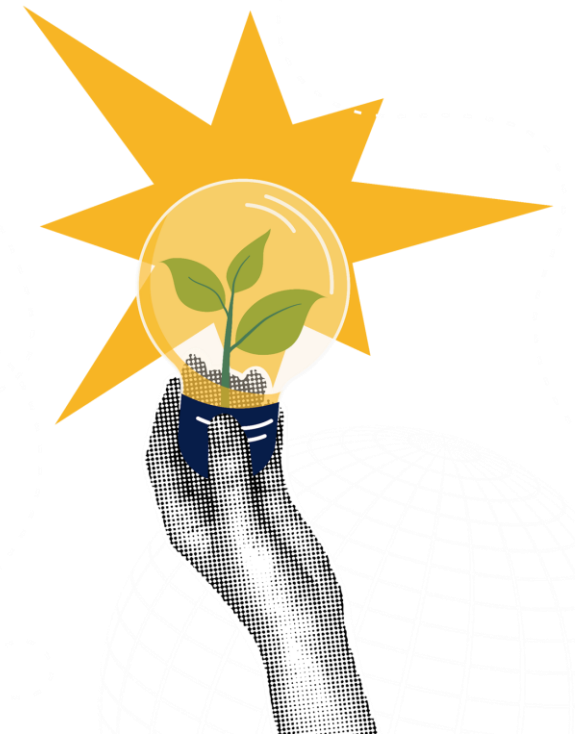
Less Waste

**Thriving Farms
and Green
Spaces**

Opportunity Areas, Measures, and Local Actions



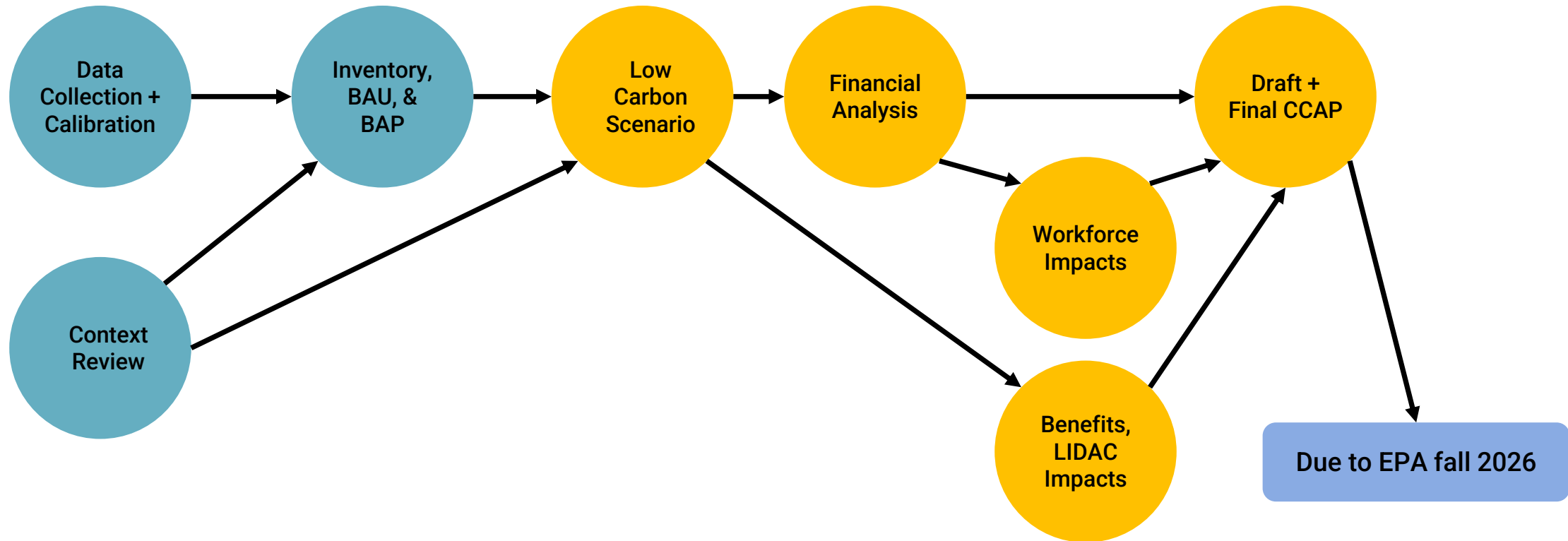
NEXT STEPS



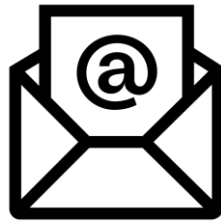
Next Steps

Completed

Ongoing



Thank you!



Megan Clark
meganc@bcdcog.com



Berkeley-Charleston-Dorchester Council of Governments
Statement of Revenues & Expenditures
For the Period Ending February 28, 2026

Time elapsed:
67%

<u>Revenues</u>	<u>Budget FY26</u>	<u>Actual</u>	<u>% of Budget</u>
PL Funds (UWP)	1,608,560	711,844.64	44%
State Rural Transportation	125,000	58,570.45	47%
STBG Funds (TIP)	49,600	17,825.17	36%
LPA Enhancement	1,350,000	139,080.09	10%
DOT - Park & Ride Facility	400,000	-	0%
DOT - Intermodal Bike/Ped Plan	150,000	-	0%
DOT - US17A Corridor	-	163,060.71	N/A
DOT - STBG - Special Projects	330,400	112,176.03	34%
DOT - I-526 School-to-Work/Careers in Transp.	110,000	60,996.52	55%
FHWA Safety Action Plan	300,000	139,294.10	46%
FTA 5307 CARES Act	890,805	440,220.00	49%
FTA TOD Ph.2	8,155	9,307.00	114%
FTA TOD Ph.3	-	204,046.00	N/A
FTA US 52 (BRT) Route Study	49,000	14,504.00	30%
FTA 5305 - Areas of Persistent Poverty (AoPP)	174,686	95,192.78	54%
FTA 5307	790,995	55,326.00	7%
FTA 5310	237,259	82,211.00	35%
FTA 5312 - Research Demo. Grant	174,630	186,124.00	107%
FTA 5339 - HOP	2,562,640	-	0%
SC Energy - Charging Ports	59,092	65,445.60	111%
EPA - Climate Action Plan	200,000	353,397.00	177%
SCDHEC	10,000	22,155.00	222%
WIOA/Workforce	3,144,134	1,851,807.85	59%
EDA (Planning)	70,000	36,286.00	52%
SC Rural Infrastructure Authority	35,000	40,178.04	115%
Southeast Crescent Regional Commission (SCRC)	15,000	4,698.28	31%
CDBG Planning Grants	80,000	56,713.60	71%
ULI Reality Check	-	9,103.85	N/A
One Region	-	1,041.16	N/A
Charleston Co. Economic Development	-	3,625.89	N/A
Local Assistance Contracts	23,000	13,633.48	59%
RLF (Fees)	11,500	2,387.12	21%
RLF Administration	5,000	-	0%
Planning Services	300,000	156,732.11	52%
Dischargers (3D WQ Model)	87,680	29,226.66	33%
Dischargers (208 WQM)	100,000	58,910.61	59%
Permit Fees	30,000	27,285.00	91%
Interest Income	-	7,696.86	N/A
Miscellaneous Revenue	-	7,605.00	N/A
CARTA Management Services	75,000	50,000.00	67%
CARTA - IGA	4,594,688	2,981,428.63	65%
Lowcountry Rapid Transit	57,537,007	9,970,223.01	17%
Lowcountry Rapid Transit - TOD Ph.2	2,040	2,327.04	114%
City of North Charleston - TOD Ph.3	-	9,651.02	N/A
RTMA - Management Services	50,000	33,333.34	67%
RTMA - IGA	321,530	196,244.89	61%
State Appropriation	299,377	199,584.66	67%
Berkeley County Appropriation	287,326	191,550.66	67%
Charleston County Appropriation	510,294	340,196.00	67%
Dorchester County Appropriation	201,925	134,616.66	67%
TOTAL REVENUES	77,361,323	19,346,863.51	25%

Berkeley-Charleston-Dorchester Council of Governments
Statement of Revenues & Expenditures
For the Period Ending February 28, 2026

Time elapsed:
67%

	Budget FY26	Actual	% of Budget
<u>Expenditures</u>			
<u>Personnel Costs:</u>			
Salaries	5,587,017	3,192,404.67	57%
Other Personnel Costs	33,000	31,803.80	96%
Unemployment	4,247	1,257.74	30%
Employee Insurance	656,649	386,547.84	59%
Retirement: Employer's Share	1,034,679	589,699.81	57%
Employer 401k Match	4,300	2,100.00	49%
FICA: Employer's Share	429,931	231,581.69	54%
Total Personnel Costs	7,749,823	4,435,395.55	57%
<u>Operating Expenditures:</u>			
Automotive	94,900	69,257.92	73%
Advertising	4,000	962.30	24%
Professional Services	64,976,060	11,533,938.78	18%
Contract Services	1,543,770	868,132.34	56%
Postage	7,300	4,940.75	68%
Dues & Memberships	22,978	19,963.81	87%
Equipment Rental	38,765	24,101.66	62%
Agency Insurance	104,685	93,442.38	89%
Temporary Outside Help	50,000	179.83	0%
Repairs & Maintenance	37,050	19,769.42	53%
Travel	43,350	31,325.79	72%
Books & Publications	6,600	4,741.08	72%
Equipment Maintenance	826,050	781,869.52	95%
Supplies	61,270	34,375.57	56%
Printing	7,000	6,501.98	93%
Rent	703,180	468,983.85	67%
Utilities	36,460	27,962.21	77%
Communications	85,520	53,611.32	63%
Training & Education (Staff & WIOA)	271,890	131,997.89	49%
Uniforms	21,400	19,331.69	90%
Office Equipment	588,152	370,347.49	63%
Miscellaneous	71,720	37,392.17	52%
Total Operating Expenditures	69,602,100	14,603,129.75	21%
<u>Component Unit:</u>			
BCD Regional Development Corp	9,400	7,090.06	75%
Total Component Unit	9,400	7,090.06	75%
 TOTAL EXPENDITURES	77,361,323	19,045,615.36	25%
 Excess (Deficit) of Revenues Over (Under) Expenditures	 -	 301,248.15	

Berkeley-Charleston-Dorchester Council of Governments
General Fund
Balance Sheet
February 28, 2026

ASSETS

Bank of SC - Payroll	-84,626.37
Bank of SC - General Fund	97,114.53
Bank of SC - MMA	3,107,835.68
Investment Pool - General Fund	64,815.46
Petty Cash	100.00
Accounts Receivable	2,319,067.49
Due To/From Special Fund	4,828.62
Health Insurance Advance Deposit	37,229.86
Prepaid Expenses	178,497.74
Prepaid Expenses - LCRT	1,334,000.82
Accrued Revenue	<u>1,261,545.82</u>
Total Assets	<u><u>8,320,409.65</u></u>

LIABILITIES

Accrued Payroll & Liabilities	71,167.03
Accounts Payable	1,029,031.97
Unearned Revenue	683,205.49
Unearned Revenue - LCRT	1,334,000.82
Employee Payroll Liabilities	<u>34,893.52</u>
Total Liabilities	3,152,298.83

EQUITY

Current Year Fund Balance	301,248.15
Fund Balance	4,613,943.67
Fund Balance - Non Spendable	<u>252,919.00</u>
Total Equity	5,168,110.82
Total Liabilities & Fund Equity	<u><u>8,320,409.65</u></u>

Berkeley-Charleston-Dorchester Council of Governments
Revolving Loan Fund
Balance Sheet
February 28, 2026

ASSETS

Bank of SC - RLF General	456,387.15
Investment Pool (RLF1)	150,896.26
Loans Receivable	1,056,631.49
Accounts Receivable	<u>4,231.62</u>
Total Assets	<u><u>1,668,146.52</u></u>

LIABILITIES

Due to General Fund	<u>4,828.62</u>
Total Liabilities	4,828.62

EQUITY

Current Year Fund Balance	30,114.29
Fund Balance	<u>1,633,203.61</u>
Total Equity	1,663,317.90
Total Liabilities & Fund Equity	<u><u>1,668,146.52</u></u>

Berkeley-Charleston-Dorchester Council of Governments
City of N. Chas. Revolving Loan Fund
Balance Sheet
February 28, 2026

ASSETS

LGIP	<u>279,673.19</u>
Total Assets	<u><u>279,673.19</u></u>

EQUITY

Current Year Fund Balance	7,738.73
Fund Balance	<u>271,934.46</u>
Total Equity	279,673.19
Total Liabilities & Fund Equity	<u><u>279,673.19</u></u>

BCD Council of Governments
RLF Activity as of 3/31/26

	Closing Date	Original Loan Principal	Total Fees Received	Bad Debt	Total Interest Received	Total Principal Repaid	Ending Principal Balance	Interest Rate	Status of Loan
EDA RLF									
Lowcountry Kettle	12/16/19	250,000.00	10,499.22	0.00	35,727.99	180,803.98	69,196.02	4.00%	Current
Southeastern Academy of A&T	4/30/24	300,000.00	8,270.53	0.00	22,706.76	18,017.94	281,982.06	4.50%	Current
Paperboie	6/12/25	400,000.00	8,500.00	0.00	11,500.01	37,707.67	362,292.33	4.00%	Current
NexGen			500.00	0.00	0.00	0.00	0.00		
Beer Millworks	1/27/26	289,000.00	6,280.00	0.00	1,916.71	5,983.87	283,016.13	4.00%	Current
Program Income (Admin.)					0.00				
Other (Inactive)		8,794,108.27	335,084.00	(865,459.43)	1,279,598.31	9,027,314.94			
Checking Int. Earned					401,626.13				
Bank Charges (Wire)					(429.50)				
GRAND TOTAL		10,033,108.27	369,133.75	(865,459.43)	1,752,646.41	9,269,828.40	996,486.54		
PRIOR YEAR COSTS		(9,744,108.27)	(362,210.29)	865,459.43	(1,723,363.01)	(9,188,194.78)			
FY 2025 TOTALS		289,000.00	6,923.46	0.00	29,283.40	81,633.62			

EDA RLF - CARES									
Lowcountry Kettle	05/06/22	100,000.00	3,116.82	0.00	6,203.89	52,687.15	47,312.85		Current
Program Income (Admin.)									
Other (Inactive)		40,000.00	1,775.00	0.00	0.00	40,000.00			
Checking Int. Earned					670.43				
Bank Charges (Wire)					0.00				
GRAND TOTAL		140,000.00	4,891.82	-	6,874.32	92,687.15	47,312.85		
PRIOR YEAR COSTS		(140,000.00)	(4,596.94)	0.00	(5,381.92)	(82,175.99)			
FY 2025 TOTALS		0.00	294.88	0.00	1,492.40	10,511.16			
					30,775.80		1,043,799.39		

N. Charleston RLF:									
Program Income (Admin.)									
Other (Inactive)		126,600.00	5,006.60	115,118.67	44,027.38	159,678.57	0.00		
Checking Int. Earned					83,636.19				
GRAND TOTAL		126,600.00	5,006.60	115,118.67	127,663.57	159,678.57	0.00		
PRIOR YEAR COSTS		(126,600.00)	(5,006.60)	(115,118.67)	(119,007.82)	(159,678.57)			
FY 2025 TOTALS		0.00	0.00	0.00	8,655.75	0.00			

FUNDS AVAILABLE:	
COG RLF (Cash on Hand)	525,386.57
COG RLF CARES (Cash on Hand)	104,453.29
Less: Commitment	(350,000.00)
EDA (Reserved)	0.00
Sub Total	279,839.86
N. Chas. RLF	280,590.21
TOTAL ALL FUNDS	560,430.07