

BERKELEY-CHARLESTON-DORCHESTER COUNCIL OF GOVERNMENTS

BOARD OF DIRECTORS MEETING

June 22, 2026

11:00 AM

Barrett Lawrimore Conference Room
5790 Casper Padgett Way
North Charleston, SC 29406

AGENDA

- I. Call to Order
 - a) Invocation/Pledge of Allegiance/Announcement of Proxies
- II. Consideration of Minutes: April 20, 2026 Board Meeting
- III. MSC Group Introduction – Hervé Torlotting – Senior Vice President, Management – MSC Mediterranean Shipping Company Inc.
- IV. SCDNR Urban Outreach Program – Presentation – Anna Huckabee Smith, SCDNR
- V. Rural Transportation Improvement Program (RTIP) Amendment – Request for Approval – Sarah Cox
- VI. SCDOT Project Updates – CT York, SCDOT
- VII. Financial Status Report/Revolving Loan Fund Report – Robin Mitchum
- VIII. General Public Comment
- IX. Executive Director's Time
- X. Chairman's Time
- XI. Adjournment

The next meeting will be held on August 31, 2026

**BERKELEY-CHARLESTON-DORCHESTER COUNCIL OF GOVERNMENTS
(BCDCOG)
BOARD OF DIRECTORS
Meeting Notes
April 20, 2026**

The Berkeley-Charleston-Dorchester Council of Governments (BCDCOG) Board of Directors met on Monday, April 20, 2026 at 11:00 a.m. in the Barrett Lawrimore Conference Room at the BCDCOG located at 5790 Casper Padgett Way in North Charleston, South Carolina.

MEMBERSHIP: Robbie Ballentine; Brad Belt; Joe Boykin; Gary Brewer; Michael Brown; Reggie Burgess; Nancy Calvary; Melinda Chambers; David Chinnis; Marilyn Clifford; William Cogswell; Johnny Cribb; David Dennis, Jr.; Enoch Dickerson, III; Jody Eargle; S. Todd Friddle; Summer Frost; Robert Gannon; Stephen Grant; Greg Habib; Jamilla Harper; Kevin Hart; Will Haynie; Harry Herrington, III; Kevin Hollinshead; Clarence Hughes; T.J. Johnson; Allen June; KJ Kearney; Tom Kittrell; Bruce Kleinman; Kathy Landing; Brook Lyon; Jim McBride; Beverly Miller; Elaine Morgan; Chardale Murray; Tommy Newell; Patrick O'Neil; Caldwell Pinckney, Jr.; Ashley Powell; Christie Rainwater; Robby Robbins; Herb Sass; Mike Seekings; Russ Touchberry; Buckey Waters; James Weaver; Robert Wehrman; Spencer Wetmore; Melvin Williams

MEMBERS PRESENT: Joe Boykin; Gary Brewer; Michael Brown; Nancy Calvary; Melinda Chambers; David Chinnis; Marilyn Clifford; Johnny Cribb; David Dennis, Jr.; Enoch Dickerson, III; Todd Friddle; Summer Frost; Kevin Hart; Kathy Landing; Beverly Miller; Elaine Morgan; Chardale Murray; Ashley Powell; Christie Rainwater; Mike Seekings; Russ Touchberry; James Weaver; Robert Wehrman; Melvin Williams

PROXIES: Rebecca Vance for Clarence Hughes

OTHERS PRESENT: Terry Jenkins (Town of Summerville); Katharine Watkins (Town of Awendaw); Elissa Smith (HDR); Josh Dix (Hayse Devereaux); Lyle Lee (SCDOT); Marx Saintelus (SCDOT); Brent Case (Coldwell Banker); Daniel Brock (HNTB)

BCDCOG STAFF PRESENT: Ron Mitchum; Andrea Kozloski; Robin Mitchum; Kathryn Basha; Megan Clark; Sarah Cox; Courtney Cherry; Matthew Spath; Kim Coleman

I. Call to Order:

A) Invocation: Chairman Brewer called the meeting to order at 11:00 a.m. followed by the Invocation, the Pledge of Allegiance and a quorum determination. Chairman Brewer welcomed back to the Board of Directors Charleston County Chairman Joe Boykin, James Island PSD Commission Chair, Marilyn Clifford and Charleston County Councilman Herb Sass. He also welcomed new Board Members Councilmembers Jim McBride and Beverly Miller. Mr. McBride is with the City of Charleston and Ms. Miller is with the City of Isle of Palms.

B) Announcement of Proxies: Ms. Vance for Mayor Hughes

II. Consideration of Minutes: February 23, 2026 Board Meeting

*Mr. Dennis made a motion to approve the February 23, 2026 Meeting Notes as presented.
Mayor Touchberry seconded the motion. The motion was unanimously approved.*

III. FTA Section 5310 Rural Funding Prioritization Authorization – Request for Approval – Courtney Cherry

Courtney Cherry, Mobility Manager, presented the FTA Section 5310 Funding Prioritization Authorization request. She noted that the SCDOT announced its Section 5310 Rural Call for Projects for FY2026-2027. The BCDCOG, Berkeley Citizens Dorchester Board of Disabilities and Special Needs, and the RTMA (TriCounty Link) submitted applications for these rural funds. The BCDCOG requested \$75,000 in federal funding to support continuation of the Mobility Management Program, specifically to assist seniors and individuals with disabilities in addressing their transportation needs in the rural portions of the region. Berkeley Citizens requested \$100,000 to continue their rural transportation service for clients contracted through TriCounty Link. Dorchester County Board of Disabilities and Special Needs requested \$125,000 to purchase a vehicle to provide transportation services to support its residential clients and program participants. The RTMA requested \$250,000 to purchase two vehicles to provide transportation services through ADA-deviated routes to the rural areas of Berkeley, Charleston and Dorchester counties. Submittals from these four applicants have been scored by BCDCOG staff. This process is consistent with the FTA-approved Program Management Plan (PMP) and SCDOT's program announcement that outlines

policies and procedures for program administration. The selection process is based on a scoring system that weighs each application against how well it adheres to the selection criteria. The applications were scored on a 100-point scale based on OPT's criteria that include the following: statement of need and organizational capacity; coordination and program outreach; project budget and cost effectiveness; implementation; customer service; and accessibility. A maximum of 20 points is available for each evaluation criteria. Ms. Cherry briefed the Board of Directors regarding the COG Priority Authorization Form which details the applicant, brief project scope, ranking score, local match and recommended federal funding for subrecipients of the FY2026-2027 FTA 5310 Rural Program.

Chairman Chinnis made a motion to approve the FTA Section 5310 Rural Funding Prioritization Authorization as presented. Chairman Boykin seconded the motion. The motion was unanimously approved.

IV. Rural Transportation Improvement Program (RTIP) Amendments – Request for Approval – Sarah Cox

Sarah Cox, Senior Transportation Planner, presented the FFY2024-2033 Rural Transportation Improvement Program (RTIP) Amendments. She noted that amendment items are advertised for public comment through April 27, 2026. Subject to no comments and Board approval, additions or adjustments to projects will be transmitted for inclusion in the State TIP (STIP). Ms. Cox discussed the following RTIP Amendments.

Projects Exempt from RMP Funding (SCDOT):

- I-95 South over Edisto River (Bridge Maintenance) – At the request of the SCDOT, add new bridge maintenance project to the TIP with programming as follows: add \$5,200,000 Bridge Repair/PMO/STBGP funds in FFY2027 for construction.
- East Coast Greenway Planning Grant – SCDOT has requested the removal of the ECGW Planning project from the TIP. Planning and preliminary engineering phases of work funded with a mix of State TA Set-Aside funds and Other Allocated Funds (OAF) totaling \$3.5 million are removed as follows: remove \$280,000 OAF in FFY2025 for planning activities; remove \$1 million State TA Set-Aside in FFY2026 for preliminary engineering; and remove \$2,220,000 OAF in FFY2026 for preliminary engineering.

Ms. Cox also reviewed the RTIP corrections regarding Black Tom Road intersection improvements. No action is required on the part of the Board of Directors; the corrections were provided for information purposes. The corrections are communicated to the SCDOT separately for inclusion in the STIP.

Mayor Rainwater made a motion to approve the Rural Transportation Improvement Program (RTIP) Amendments as presented. Chairman Boykin seconded the motion. The motion was unanimously approved.

V. FY2026-2027 Rural Transportation Planning Work Program – Interim Update – Request for Approval – Sarah Cox

Ms. Cox presented the FY2026-2027 Rural Transportation Planning Work Program (RPWP) Interim Update. She noted that the RPWP for transportation-related planning activities to be undertaken in the region's rural planning area was adopted for FY2026-2027 in April 2025. The RPWP establishes a two-year program of work that includes goals, objectives and tasks for the prescribed fiscal years that reflects legislative requirements under the planning rule updates to federal surface transportation regulations with changes adopted in the Moving Ahead for Progress in the 21st Century Act (MAP-21). The Fixing America's Surface Transportation (FAST) Act, and the Infrastructure Investment and Jobs Act (IIJA) passed in November 2021, which provides five years of continued funding for surface transportation infrastructure planning and investment. Ms. Cox noted that the proposed interim update establishes the programming of Planning Funds in accord with the BCD allocations received from FHWA, FTA and the SCDOT for Fiscal Year 2027 which is July 1, 2026 through June 30, 2027. The updated RPWP continues to organize and budget for work activities within four focus areas which are as follows: Program Administration and Support; Rural Short-Range Transportation Planning; Rural Long-Range Transportation Planning; and Rural Transportation Improvement Program. Ms. Cox stated that a draft of the updated document is posted for public comment through April 27, 2026, and has been provided to State and Federal partners for their review and feedback. Pending no substantive comments and Board of Directors approval, the rural work plan will be finalized and submitted to the SCDOT, FHWA and FTA for final approval and for funds to be authorized in advance of the new fiscal year starting July 1, 2026. Ms. Cox addressed questions and comments.

Ms. Chambers made a motion to approve the FY2026-2027 Rural Transportation Planning Work Program – Interim Update as presented. Mr. Dennis seconded the motion. The motion was unanimously approved.

VI. Climate Pollution Reduction Grants – Presentation – Megan Clark

Megan Clark, Assistant Planning Director, delivered a presentation regarding Climate Pollution Reduction Grants. She noted that during the Fall of 2024, the BCDCOG received a Climate Pollution Reduction Grant from the EPA to develop a Comprehensive Climate Action Plan (CCAP) for the region. Ms. Clark discussed the project's completed and ongoing components and community engagement activities. She discussed emissions by county as well as potential low-carbon measures. Ms. Clark discussed local pathways and opportunity areas. She noted that the next steps are to draft the final CCAP and submit it to the EPA during the Fall of 2026. Ms. Clark addressed questions and comments. The Board of Directors received the Climate Pollution Reduction Grants presentation as information.

VII. Financial Status Report/Revolving Loan Fund Report – Robin Mitchum

Financial Status Report: Robin Mitchum, Deputy Director of Finance and Administration, presented the Financial Status Report consisting of the Statement of Revenues and Expenditures for the period ending February 28, 2026. The report depicts unexpended funds of \$301,248.15 at 67% through the fiscal year. She noted the General Fund, the Revolving Loan Fund and the City of North Charleston Revolving Loan Fund Balance Sheets as of February 28, 2026. Ms. Mitchum stated that the agency remains in good shape and no issues are anticipated. The Board of Directors received the Financial Status Report as information.

Revolving Loan Fund Report: Ms. Mitchum presented the RLF activity report as of March 31, 2026. She noted that all loans are current. Ms. Mitchum stated that the Executive Committee approved an RLF loan application for TTS Studios, LLC during this morning's Executive Committee meeting. She noted that the Nexgen Composites, LLC RLF is being finalized to expend those funds. Ms. Mitchum discussed the Revolving Loan Fund activity report noting that funds available for lending in the BCDCOG Revolving Loan Fund are \$279,839.86 and funds available for lending in the North Charleston Revolving Loan Fund are \$280,590.21 for a total of \$560,430.07 available for lending. The Board of Directors received the Revolving Loan Fund Activity Report as information.

VIII. General Public Comments

Brent Case, President of Coldwell Banker Commercial Atlantic, discussed MAPS Opportunity Zones and expressed his concerns regarding the deadline. Mr. Case encouraged everyone to participate by submitting recommendations for census tracts in their respective regions to the SC Department of Commerce by June 15th.

IX. Executive Director's Time

Mr. Mitchum updated the Board of Directors on the following projects/matters:

- "Your Next Step" Job Fair – The Job Fair will be held on April 23rd at the Charleston Area Convention Center. The fair is being held from 9:00 a.m. until 12:00 p.m. for graduating high school students and will be open to the general public from 1:00 p.m. until 3:00 p.m. Mr. Mitchum delivered a presentation with slides depicting various employers who are participating in the "Your Next Step" Job Fair.
- LCRT Risk Workshop – The LCRT FTA Risk Workshop was held at the BCDCOG on April 7th & 8th. The 2-day workshop was well-received and no significant problems were identified other than the Park & Ride acquisition which is being addressed.
- State Water Plan – The State Water Plan has been updated and staff is working with the Department of Environmental Services regarding the implementation of the Plan. A presentation will be delivered to the Board of Directors during a future meeting.
- Modernization of SCDOT – The Modernization of the SCDOT is ongoing. Chairman Brewer will brief the Board momentarily.

Mr. Mitchum addressed questions and comments. The Board of Directors received the Executive Director's report as information.

X. Chairman's Time

Chairman Brewer updated the Board of Directors regarding the SCDOT Modernization Bill noting that it will go to the House Floor next week. Chairman Brewer highlighted some of the issues that the 1st Bill includes: defining leadership at the SCDOT; changing the procurement process; taking over the NEPA process from the Federal Government; the Secretary of the SCDOT will report directly to the Governor; the SCDOT will be audited by an independent auditor every four years. Supervisor Cribb recognized Chairman Brewer and thanked him for his dedicated work on the Modernization Bill. Chairman Brewer thanked everyone for attending today's Board of Directors meeting and requested that Mayor Touchberry offer the Invocation prior to lunch being served.

XI. Adjourn

There being no further business before the Board, Chairman Brewer adjourned the meeting at 12:12 p.m.

Respectfully submitted,
Kim Coleman

DRAFT



MSC USA

June 2026



MSC GROUP OVERVIEW

CARGO DIVISION



PASSENGER DIVISION

CRUISE DIVISION



FERRY DIVISION



RAIL DIVISION



OTHER ENTITIES



MSC GROUP

KEY NUMBERS 2026

CARGO DIVISION

- Leading shipping conglomerate
- **No 1** shipping line worldwide
- **1,000** vessels
- **300** routes
- **520** ports of call
- **30** million TEUs carried annually
- **100+** terminals (all MSC Group entities)
- **7** aircraft (1 to be delivered in spring 2026)
- **675** offices
- **155** countries

PASSENGER DIVISION

CRUISE DIVISION - Two brands: **MSC Cruises** in the contemporary segment, and **Explora Journeys** in luxury

MSC Cruises

- **24 ships by the end of 2026**
- Sailing to **100+** countries & **250+** destinations
- **185** nationalities welcomed on board
- **5M** guests sailed in 2025

Explora Journeys

- The luxury ocean travel brand was launched in July 2023
- **3 ships** in operation by summer 2026
- A total fleet of **6 ships** by end of 2028

Worldwide, the MSC Group has over **200,000+** staff on board and ashore (all entities combined).

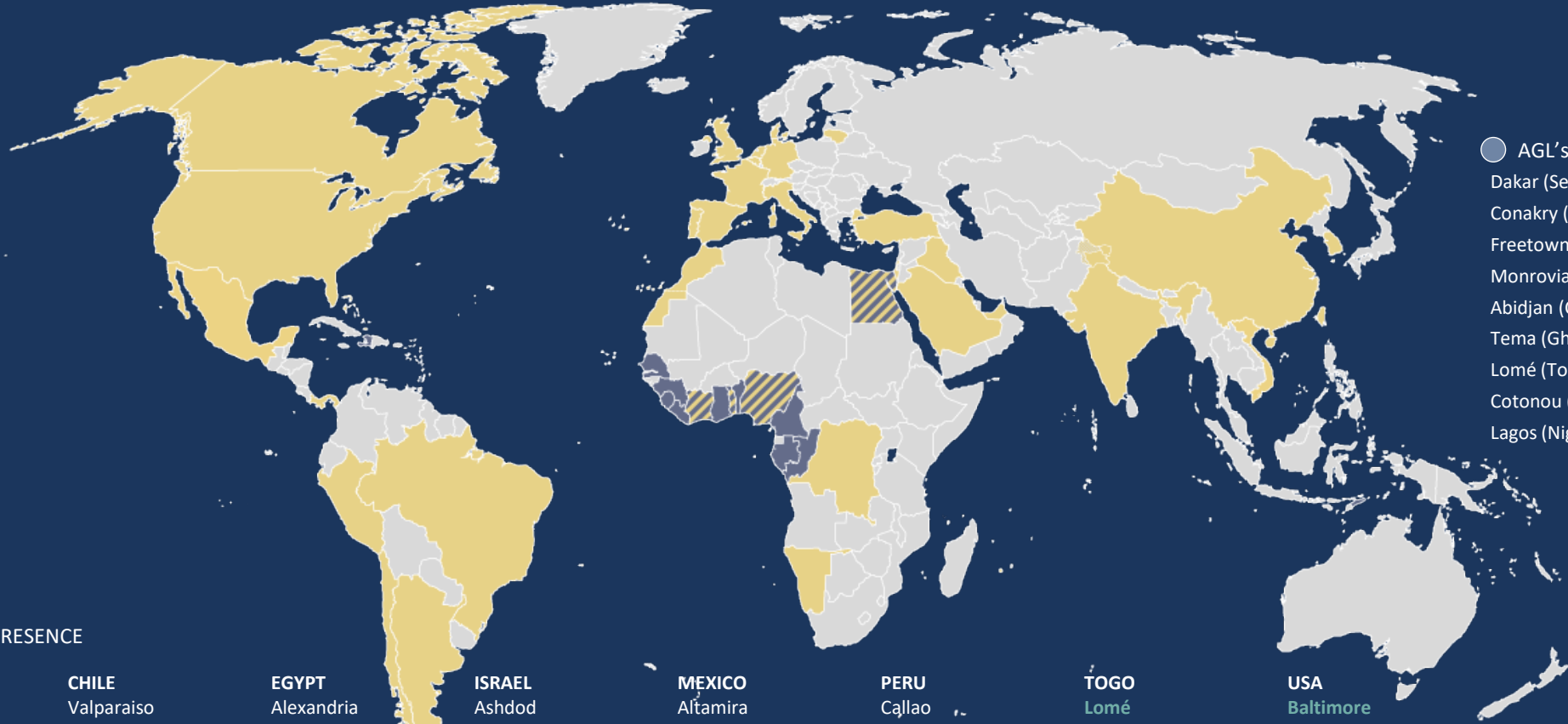


MSC MEDITERRANEAN SHIPPING COMPANY

A UNIQUE WORLDWIDE PRESENCE



PRESENCE IN THE MAIN PORTS OF THE WORLD



- AGL's TERMINALS*
- Dakar (Senegal)
 - Conakry (Guinea)
 - Freetown (Sierra Leone)
 - Monrovia (Liberia)
 - Abidjan (Côte d'Ivoire)
 - Tema (Ghana)
 - Lomé (Togo)
 - Cotonou (Bénin)
 - Lagos (Nigeria)
 - Kribi (Cameroon)
 - Libreville (Gabon)
 - Moroni (Comoros)
 - Dili (Timor-Leste)
 - Port au Prince (Haiti)
 - Malindi (Zanzibar)
 - Pointe Noire (Congo)
 - Port-Saïd (Egypt)

● OUR GLOBAL PRESENCE

ARGENTINA
Buenos Aires

CHILE
Valparaiso

EGYPT
Alexandria

ISRAEL
Ashdod

MEXICO
Altamira

PERU
Cañao

TOGO
Lomé

USA
Baltimore
Houston
Long Beach
Los Angeles
Newark
New Orleans
Port Everglades
Seattle

BAHAMAS
Freeport

CHINA
Ningbo

FRANCE
Fos-sur-Mer
La Réunion
Le Havre

ITALY
Ancona
Civitavecchia
Genoa

MOROCCO
Tangier
Nador

PORTUGAL
Sines

TÜRKIYE
Asyaport
Iskenderun
Marport

BELGIUM
Antwerp

CÔTE D'IVOIRE
San Pedro

GERMANY
Bremerhaven

INDIA
Ennore
Mundra

NAMIBIA
Walvis Bay

SAUDI ARABIA
King Abdullah

UAE
Abu Dhabi

BRAZIL
Navegantes
Rio de Janeiro
Santos

DEMOCRATIC REPUBLIC OF CONGO (DRC)
Matadi

INDIA
Ennore
Mundra

NETHERLANDS
Rotterdam

SINGAPORE
Busan

UK
Liverpool
London

CANADA
Halifax
Montreal

DENMARK
Aarhus

IRAQ
Umm Qasr

LITHUANIA
Klaipeda

NIGERIA
Tin Can

PANAMA
Rodman

SPAIN
Las Palmas
Valencia

Note: In green, TIL's greenfield terminals, in yellow Top 30 terminals in terms of volume

*MSC has reinforced its continuous investment in Africa with the introduction of the Africa Global Logistics (AGL) brand.

VOLUMES



KEY CUSTOMERS AND VENDORS

Top Customers

Beneficial Cargo Owner	Freight Forwarders
 	 
 	 
 	 
 	 

Top Vendors

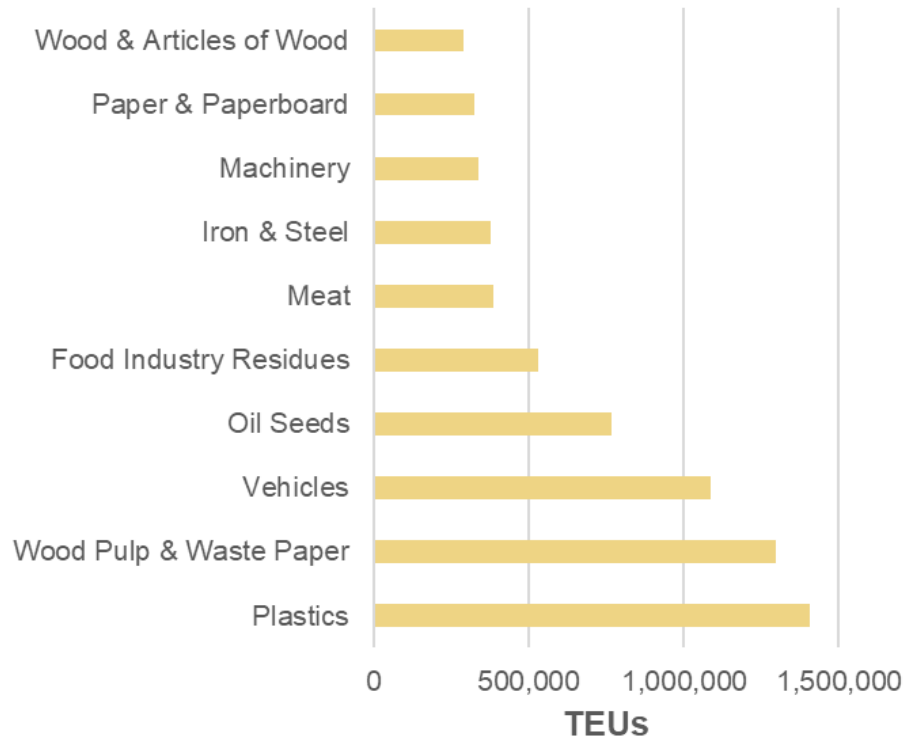
	
	
	
	
	

US TRADE HIGHLIGHTS

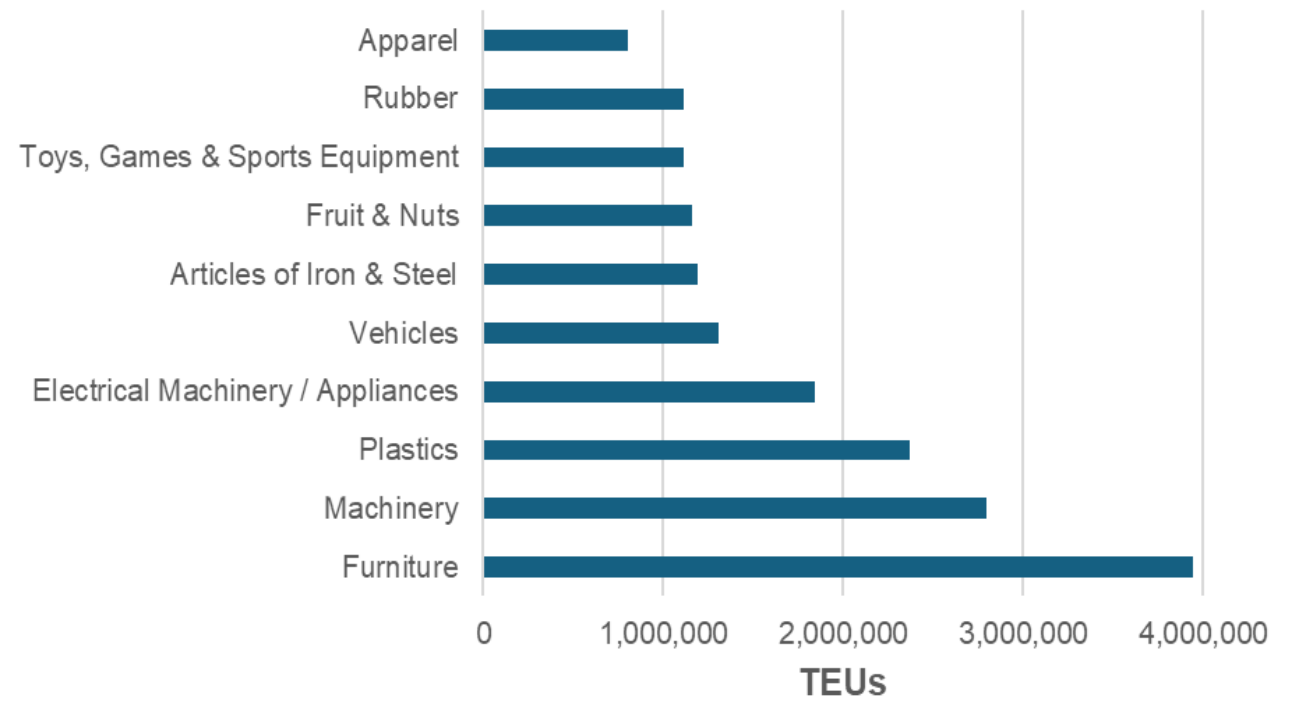
(SOURCE: IHS PIERS CONTAINERIZED SHIPMENTS 17.02.2026)



EXPORTS



IMPORTS



CHARLESTON PORT - MSC IMPORT & EXPORT

IMPORT TOP 5	2025 TEUs
WALMART STORES	26,056
MERCEDES BENZ	22,853
KUEHNE NAGEL	19,797
MICHELIN	8,214
GLOBAL SHIPPER ASSOCIATION	6,487
OTHER	161,701

MAIN COMMODITIES: Vehicles, Machinery & Parts, Rubber, Toys, Optical tools, Plastic Articles, Food Preparations

EXPORT TOP 5	2025 TEUs
CHEVRON PHILLIPS CHEMICAL	13,434
MERCEDES BENZ	11,400
CAROLINA OCEAN LINE	5,537
MONTACHEM INTERNATIONAL	4,401
RAY MONT LOGISTICS	4,044
OTHER	81,412

MAIN COMMODITIES: Plastic Articles, Wood Articles, Iron Articles, Minerals, Electrical Machinery & Parts



MSC CHARLESTON FACILITY

(DELIVERY DATE 6/30/2026)

BACKGROUND INFORMATION

[MSC Group Breaks Ground on New Office in Charleston | MSC](#)







MSC DIRECT TRADE SERVICES



MSC MEDITERRANEAN SHIPPING COMPANY IN USA - ROUTES



19 PORTS
27 TERMINALS



33 U.S. WEEKLY SERVICES



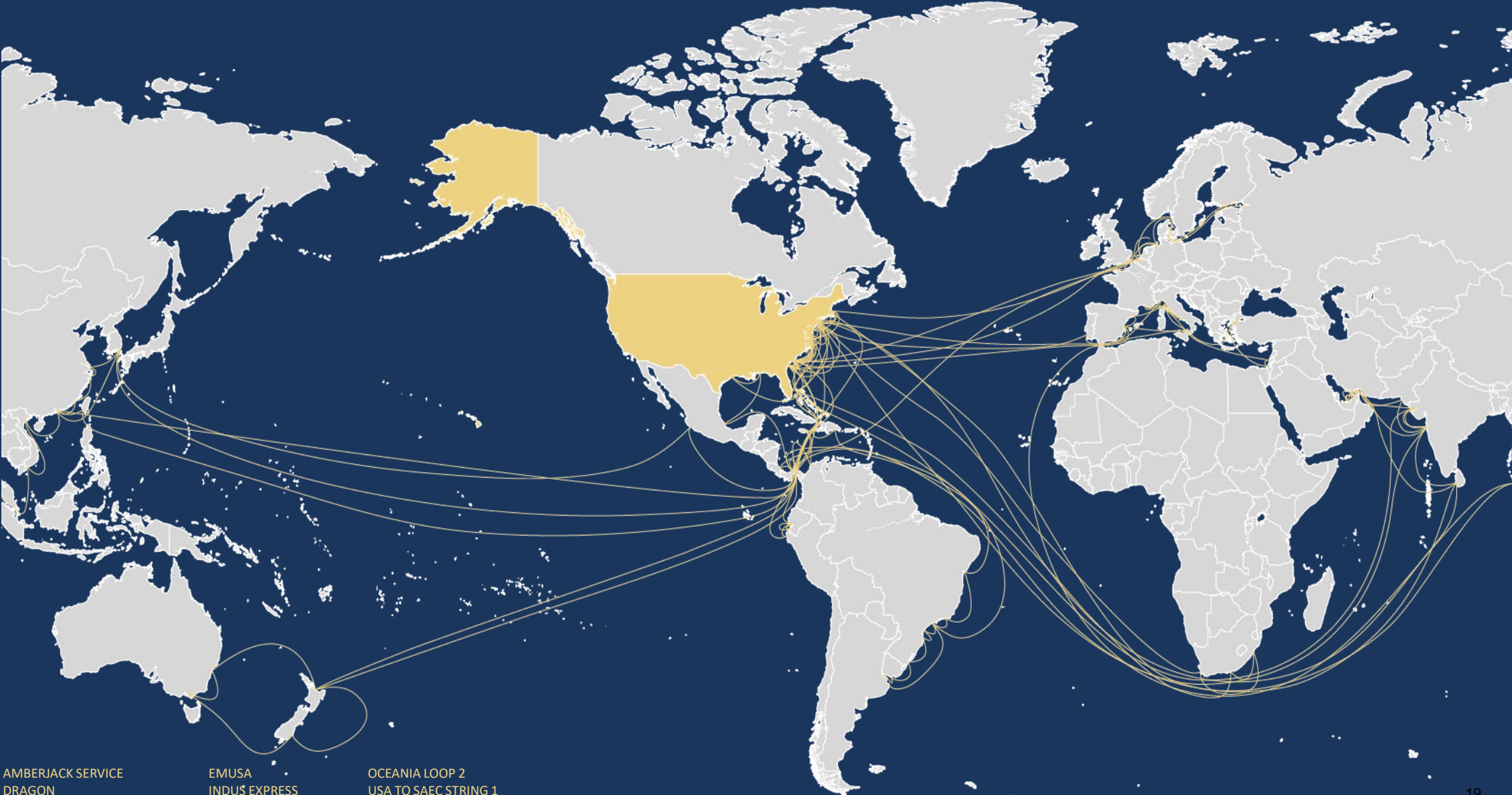
300+ GLOBAL ROUTES



155 COUNTRIES SERVICED



10 MSC TRADE SERVICES CALLING IN CHARLESTON



AMBERJACK SERVICE
DRAGON
ECUADOR - NWC – USA
EMERALD SERVICE

EMUSA
INDUS EXPRESS
INDUSA
NEUSEC 2

OCEANIA LOOP 2
USA TO SAEC STRING 1

TRADES AND SERVICES

FAR EAST – 4 services

SOUTH AMERICA – 2 services

EUROPE & MEDITERRANEAN – 2 services

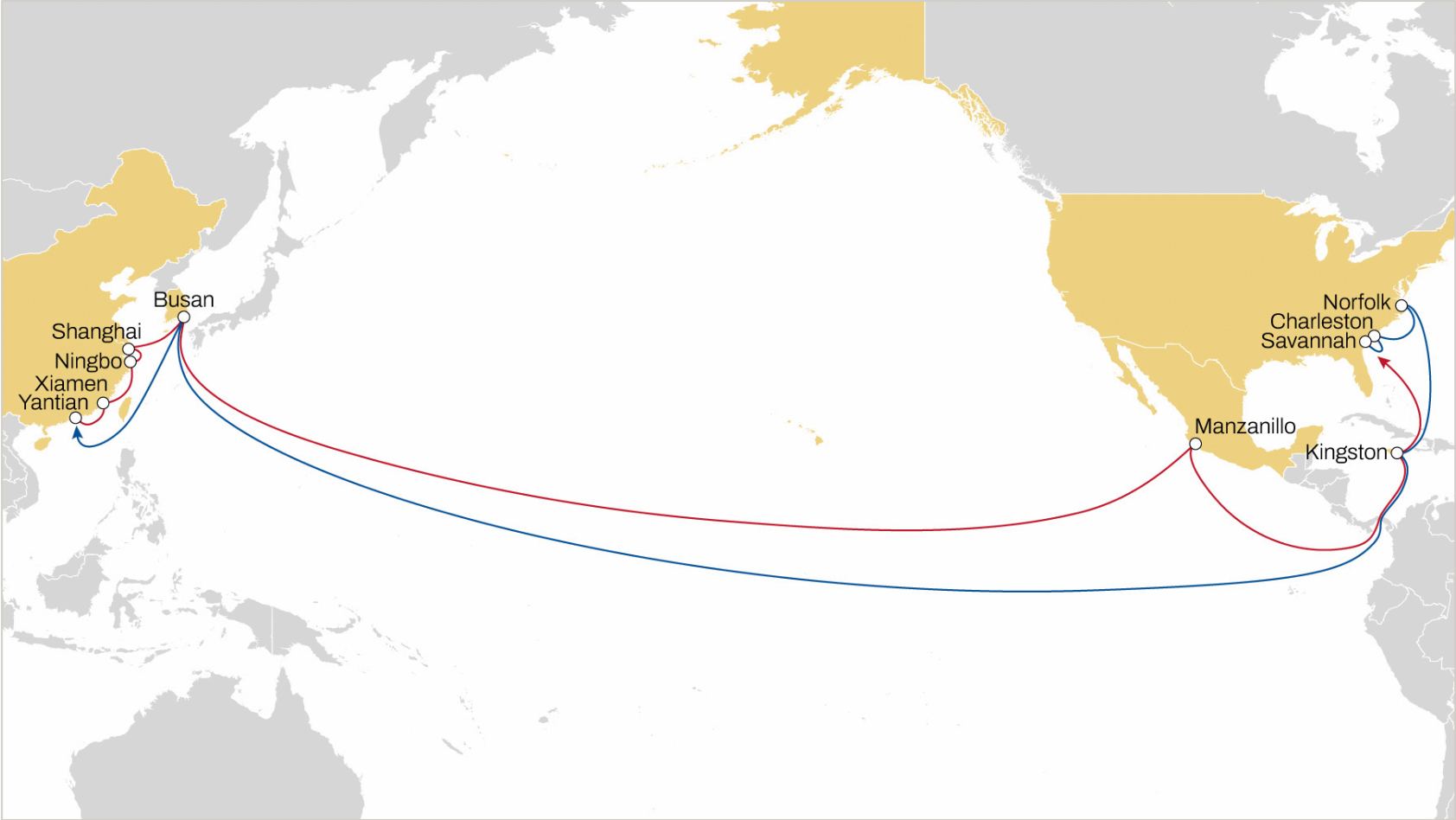
INDIA & MIDDLE EAST – 2 services



FAR EAST



AMBERJACK



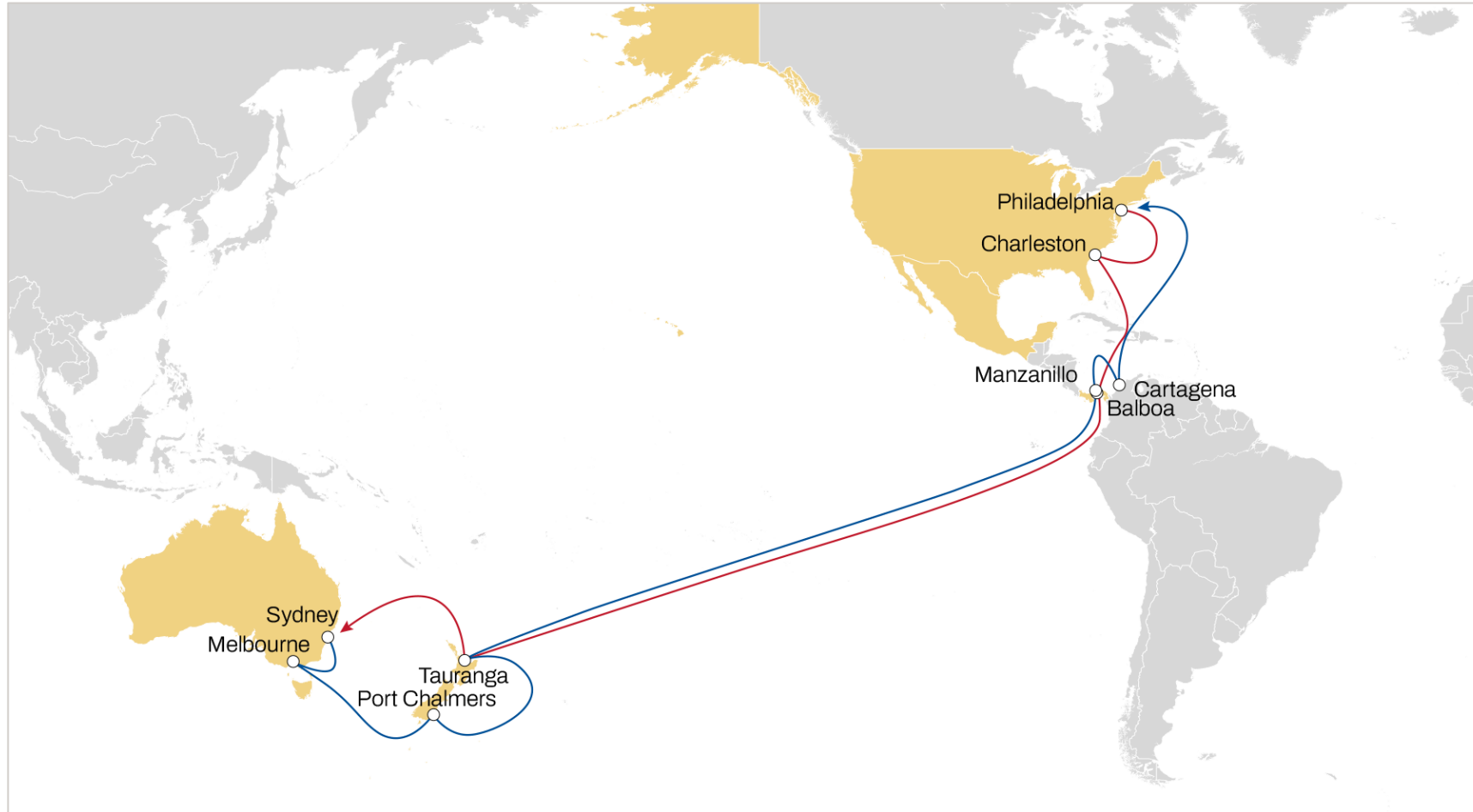
DRAGON



EMERALD



OCEANIA LOOP 2



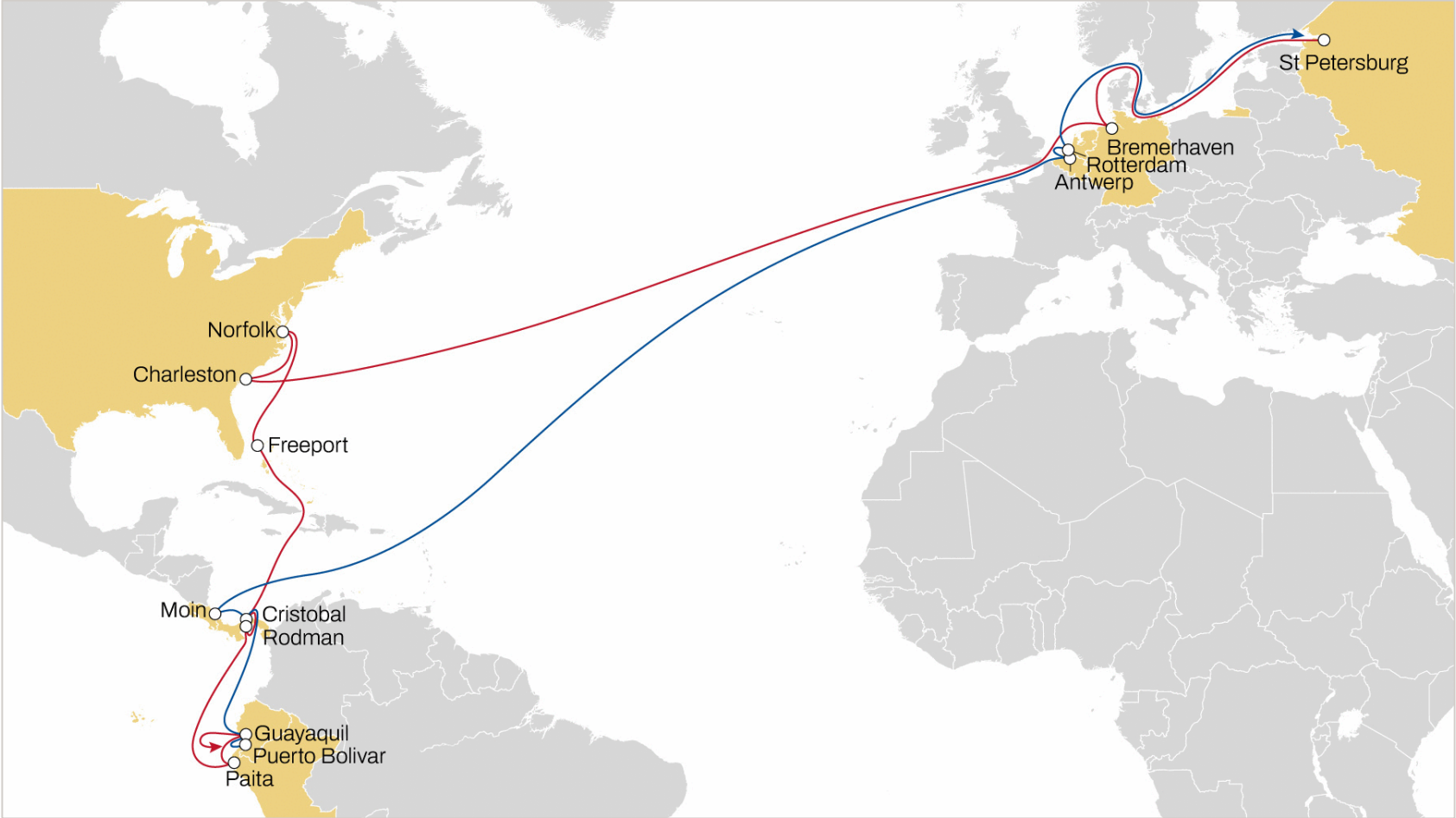
SOUTH AMERICA



USA TO SAEC STRING 1



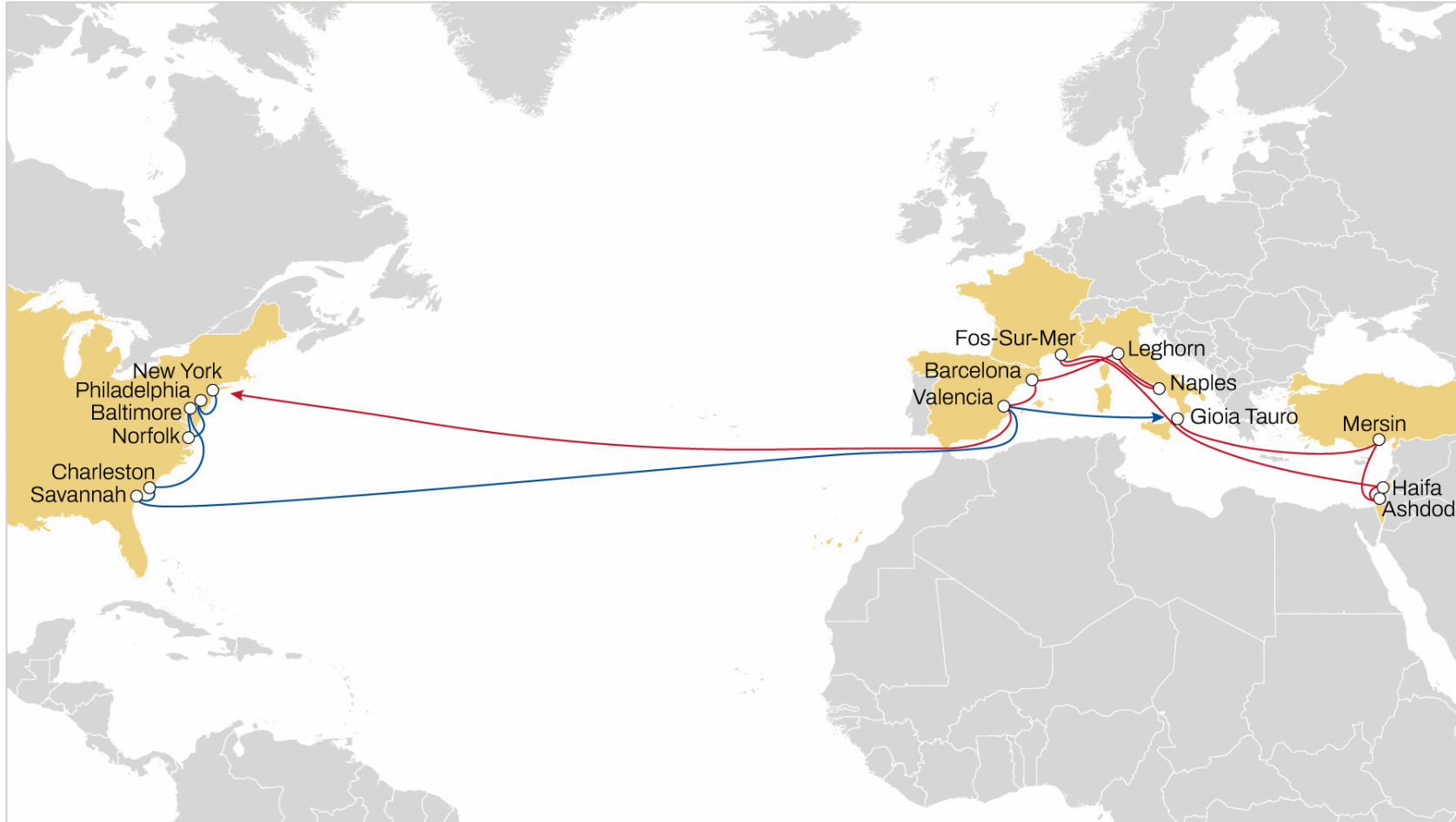
USA TO ECUADOR NWC



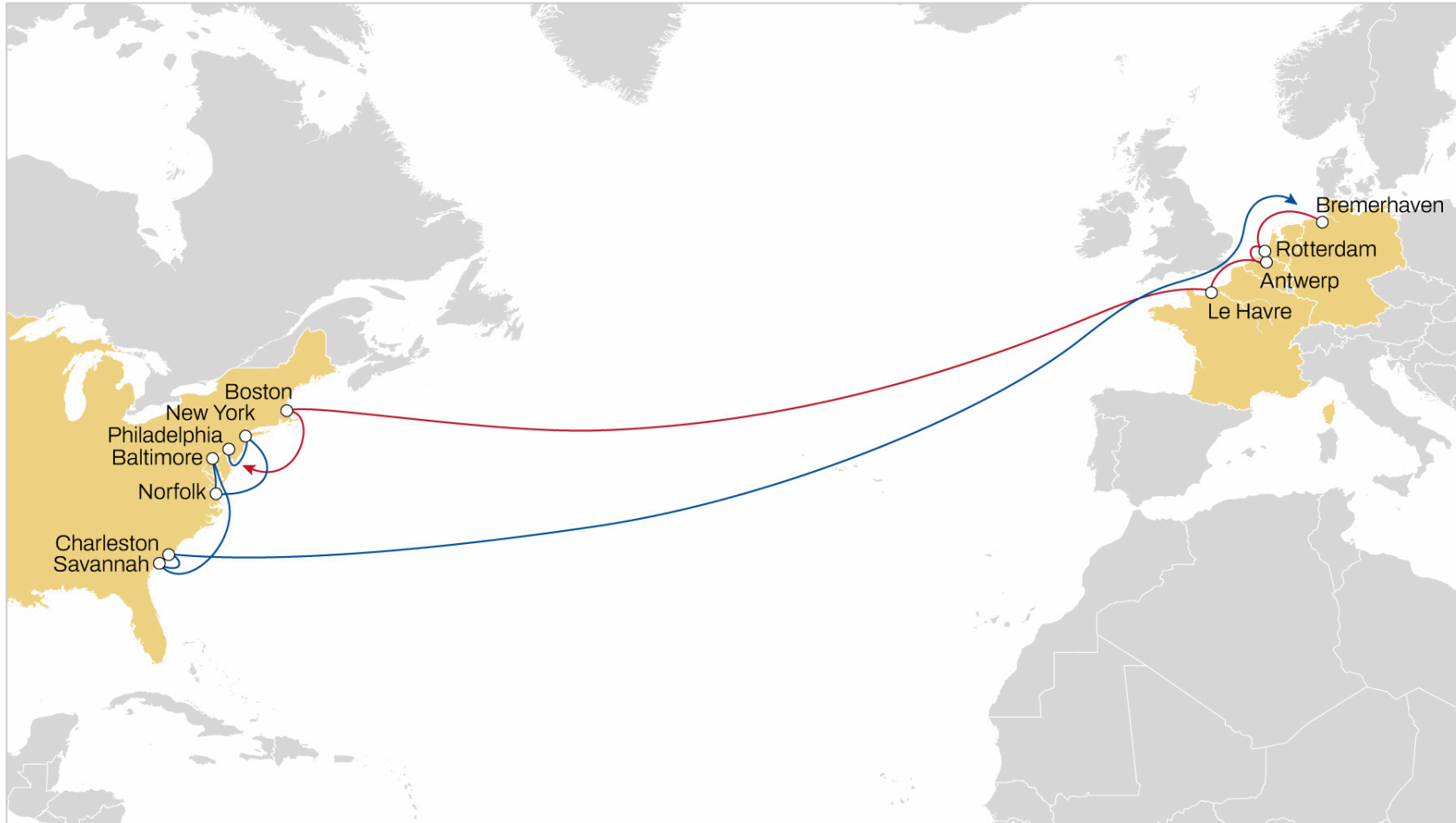
EUROPE & MEDITERRANEAN



EMUSA



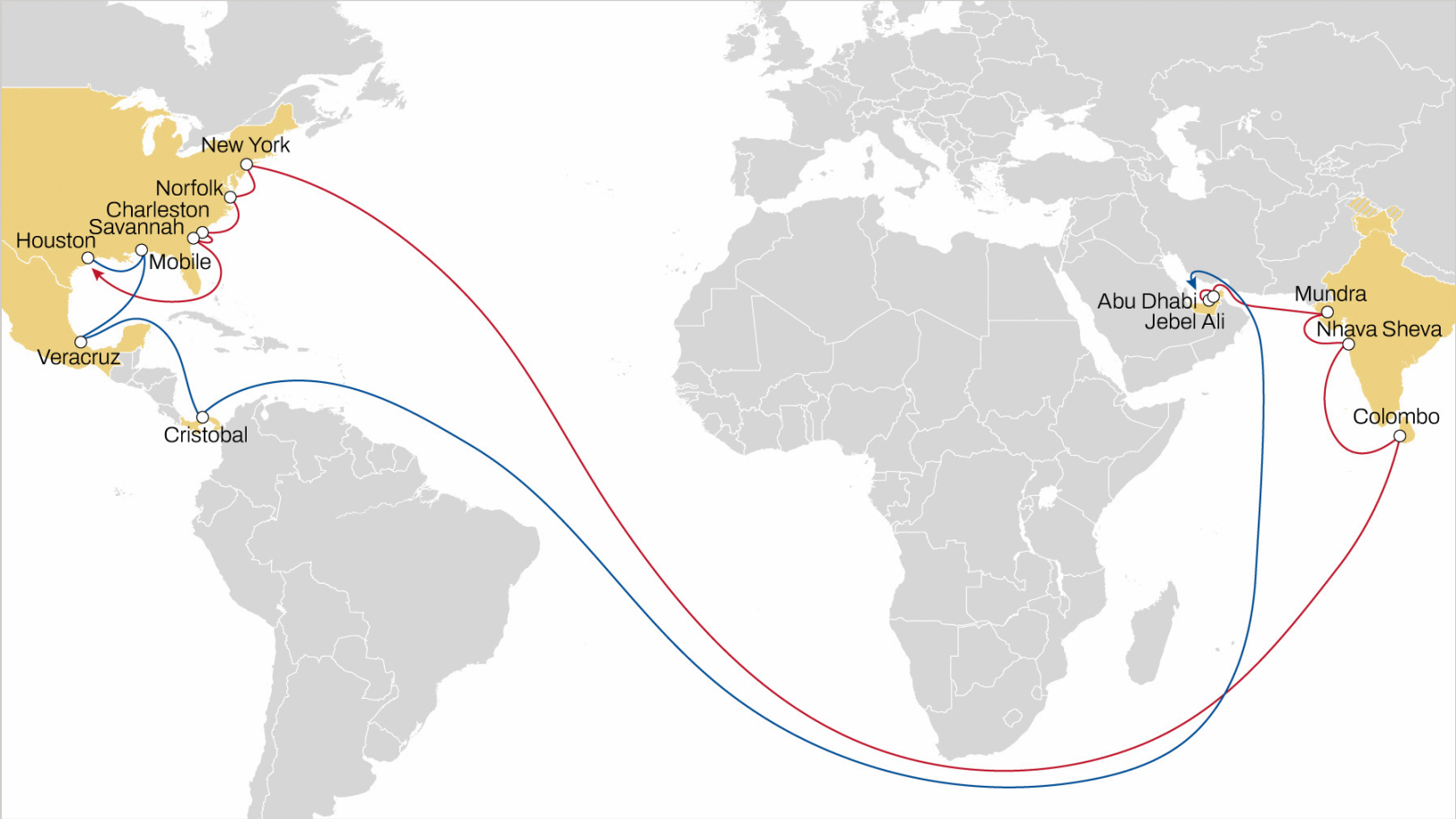
NEUSEC 2



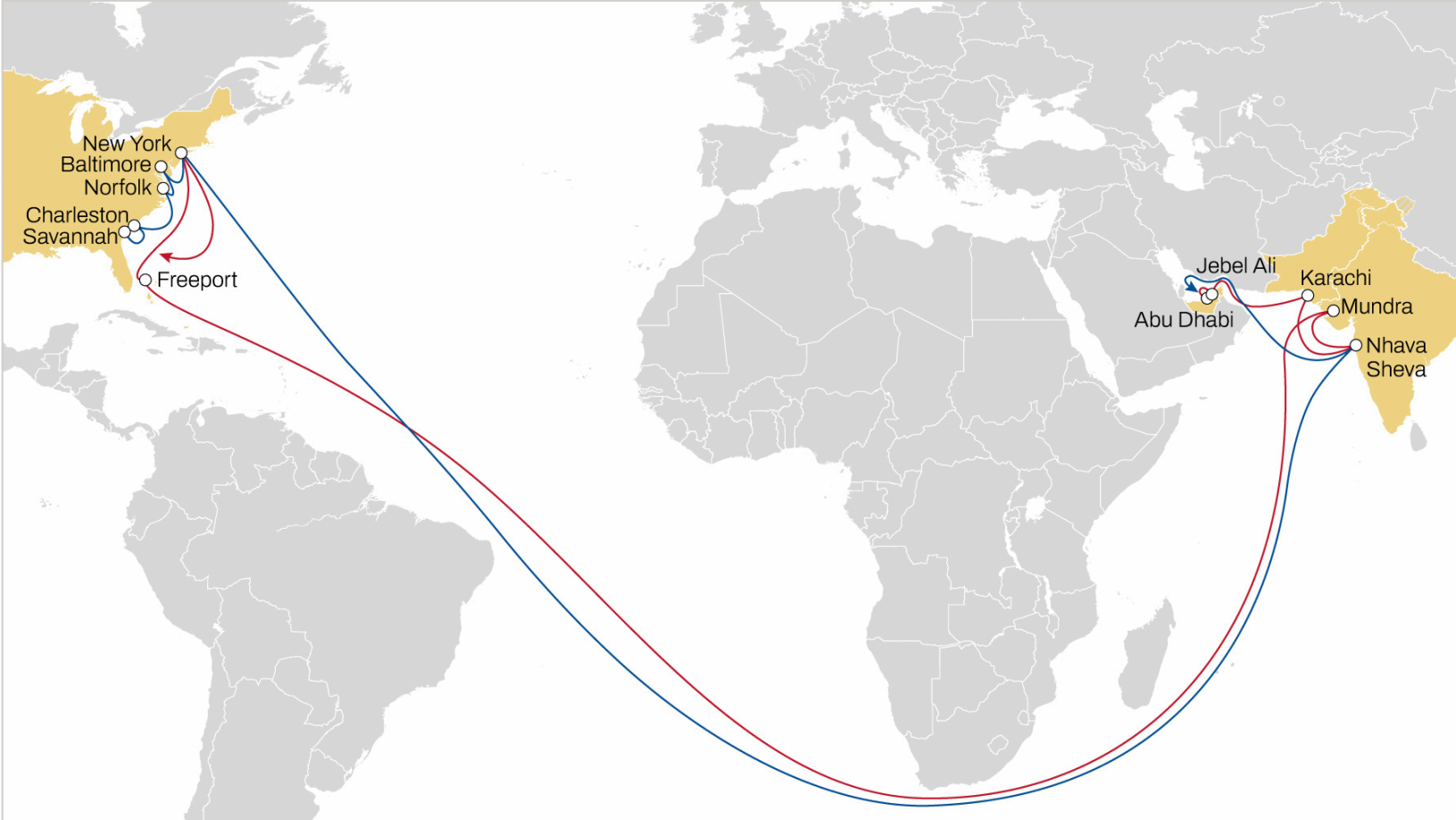
INDIA & MIDDLE EAST



INDUSA



INDUS EXPRESS



INLAND TRANSPORT SOLUTIONS



MSC USA INLAND TRANSPORTATION



MEDLOG USA, part of the MSC Group, is a leading logistics provider in the United States offering inland related solutions including trucking, drayage, warehousing, container storage, container repair, and domestic transportation.

Established in 2022, MEDLOG has a team of **500+ employees**. MEDLOG is one of the fastest grown logistics service provider in the country. Today, we have a capacity of over 1,900 trucks.

Inauguration of the **largest US cold-chain facility in Savannah** in Sept. 2025.

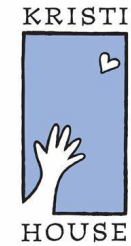
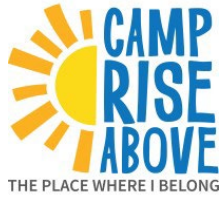


SUPPORTING LOCAL COMMUNITIES



MSC USA

SUPPORTING LOCAL COMMUNITIES



MSC FOUNDATION

[MSCFOUNDATION.ORG](https://www.mscfoundation.org)

PROGRAMMES AND INITIATIVES AROUND THE WORLD



THE LEARNING BRIDGE
PHILIPPINES
PARTNER: UNICEF



THE SHIPS OF HOPE
AFRICA
PARTNER: MERCY SHIPS



TEACHING CARE OF THE SEAS
ITALY, SPAIN, PORTUGAL, GREECE
PARTNER: MAREVIVO

KEY NUMBERS

2.7M+	100	22	169	82	72
DIRECT BENEFICIARIES	PROGRAMMES & INITIATIVES	PARTNERS	BENEFICIARY ORGANIZATIONS	EMERGENCY RELIEF OPERATIONS	COUNTRIES REACHED



EMERGENCY RELIEF



SUPER CORAL REEFS PROGRAMME
OCEAN CAY, THE BAHAMAS



CORAL BIODIVERSITY ASSESSMENT
WORLDWIDE
PARTNER: IUCN



MEMORANDUM

Date: June 22, 2026
To: BCDCOG Board of Directors
From: Ron Mitchum, Executive Director
Subject: Amendment to the FFY 2024- 2033 RTIP

BCDCOG Rural TIP Amendment

Attached for your review and approval is an amendment to the FFY 2024-2033 Rural Transportation Improvement Program (RTIP). Amendment items are advertised for public comment through June 23rd, 2026. Subject to no comments and the approval of the Board, additions or adjustments to projects will be transmitted for inclusion in the State TIP (STIP).

RTIP Amendments

Federal Transit Administration (FTA) Projects

1. Berkeley Citizens FTA Section 5310 – Sub-allocation of FFY 2024 Enhanced Mobility of Seniors & Individuals with Disabilities Program (Section 5310) funds awarded to Berkeley Citizens, Inc. (Unity Bay) for purchase of service totaling \$125,000 as follows:
 - Add \$100,000 (CA) FTA 5310 funds for capital acquisition in FFY 2027
 - Add \$25,000 (CA) local match funds for capital acquisition in FFY 2027
2. BCDCOG FTA Section 5310 – Sub-allocation of FFY 2024 Enhanced Mobility of Seniors & Individuals with Disabilities Program (Section 5310) funds awarded to BCDCOG for continuation of its Mobility Management program for a total of \$93,750 as follows:
 - Add \$75,000 (CA) FTA 5310 funds for capital acquisition in FFY 2027
 - Add \$18,750 (CA) FTA local match funds for capital acquisition in FFY 2027
3. Dorchester County DSNB FTA Section 5310 – Sub-allocation of FFY 2024 Enhanced Mobility of Seniors & Individuals with Disabilities Program (Section 5310) funds awarded to Dorchester County Disabilities and Special Needs Board for the acquisition of a service vehicle totaling \$147,059 as follows:
 - Add \$125,000 (CA) FTA 5310 funds for capital acquisition in FFY 2027
 - Add \$22,059 (CA) FTA local match funds for capital acquisition in FFY 2027
4. BCD RTMA FTA Section 5339 – Sub-allocation of FFY 2023 Bus and Bus Facilities Program (Section 5339) funds awarded to BCD RTMA/TriCounty Link for the purchase of vehicles totaling \$2,850,000:
 - Add \$2,422,500 (CA) FTA 5339 funds for capital acquisition in FFY 2027
 - Add \$427,500 (CA) local match funds for capital acquisition in FFY 2027

BCDCOG RURAL TRANSPORTATION FINANCIAL STATEMENT (Cost in Thousands)





PIN #	REGIONAL MOBILITY PROGRAM (RMP) PROJECTS	Prior Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING
1 Cost-Share	US 78 Phase IIA (US 178 to SC-27S) (US 178 to Ridgeville Rd)	\$797 \$8,510 \$7,950 \$220											\$0		\$17,477	BCDCOG Rural RMP (Federal/State) BCDCOG Rural RMP (Federal/State) TIGER Funding Dorchester Co. Sales Tax
	US 78 Phase IIB* (SC-27S to S-18-22) (Ridgeville Rd to Orangeburg Road)	\$2,948 \$1,984 \$5,300 \$861 \$4,871	\$4,345	ACC									\$4,345		\$20,309	BCDCOG Rural RMP (Federal/State) BCDCOG Rural RMP (Federal/State) TIGER Funding Dorchester Co. Sales Tax Dorchester Co. Sales Tax
P044513	US 17 @ SC 165 - Intersection Improvement (Traffic Control/Bike & Ped.)	-		\$450	PE		\$500	R	\$3,000	C			\$3,950		\$3,950	BCDCOG Rural RMP (Federal/State)
P044515	US 17 @ New Rd - Intersection Improvement (Traffic Control/Bike & Ped.)	-		\$250	PE		\$50	R	\$2,000	C			\$2,300		\$2,300	BCDCOG Rural RMP (Federal/State)
P044510	US 52 @ SC 402 - Intersection Improvement	-		\$250	PE		\$250	R	\$2,500	C			\$3,000		\$3,000	BCDCOG Rural RMP (Federal/State)
P044511	SC 165 - Hollywood Town Limit to Town Council Rd (Bike/Pedestrian)	-		\$250	PE	\$850	R	\$1,950	C				\$3,050		\$3,050	BCDCOG Rural RMP (Federal/State)
P044517	SC 162 @ SC 165 - Inter. Improvement (Traffic Control/Bike & Ped.)	-		\$300	PE		\$250	R	\$3,000	C			\$3,550		\$3,550	BCDCOG Rural RMP (Federal/State)
P044516	SC 162 @ Gibson Rd - Inter. Improvement (Traffic Control/Bike & Ped.)	-		\$200	PE			\$200	R	\$2,500	C		\$2,900		\$2,900	BCDCOG Rural RMP (Federal/State)
RLRTP #10	SC 27 @ S. Railroad Ave - Intersection Improvement	-			\$300	PL	\$170	PE	\$200	R	\$1,238	C	\$1,908		\$1,908	BCDCOG Rural RMP (Federal/State)
P044228	Black Tom Rd & Black Tom Rd Ext.- Intersection Safety Improvement	-	\$200	PE		\$140	R						\$340		\$3,840	Berkeley Co. Sales Tax
							\$3,500	C					\$3,500			BCDCOG Rural RMP (Federal/State)
P044229	Black Tom Rd Ext. & Cooper Store Rd - Intersection Safety Improvement	-	\$210	PE		\$120	R						\$330		\$3,130	Berkeley Co. Sales Tax
							\$2,800	C					\$2,800			BCDCOG Rural RMP (Federal/State)
	REGIONAL MOBILITY PROGRAM (RMP) PROJECT SUBTOTALS	\$14,239	\$4,345	\$1,700	\$1,150	\$8,920	\$6,450	\$8,738	\$0	\$0	\$0	\$0	\$31,303		\$65,414	
Projected	REGIONAL MOBILITY PROGRAM (RMP) ANNUAL ALLOCATION		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$50,000			
	CARRYOVER AVAILABLE		\$11,588	\$12,243	\$15,543	\$19,393	\$15,473	\$14,023	\$10,285	\$15,285	\$20,285	\$25,285	\$30,285			
	BOND PROCEEDS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
	REGIONAL MOBILITY PROGRAM (RMP) BALANCE		\$12,243	\$15,543	\$19,393	\$15,473	\$14,023	\$10,285	\$15,285	\$20,285	\$25,285	\$30,285	\$48,982			





	PROJECTS EXEMPT FROM REGIONAL MOBILITY PROGRAM (RMP) FUNDS	Prior Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING
Bridge Replacement & Rehab Projects																
P030449	Toogoodoo Rd (S-390) over Swinton Creek (Replacement)	\$760	\$39 R		\$6,804 C								\$6,843		\$7,604	Bridge Program
	Horseford Rd (S-56) over Four Hole Swamp (Replacement)	-	\$1,150 PE		\$10,000 C								\$11,200		\$11,200	Bridge Program
				\$50 R												Bridge Program
P030452	US 17 over Edisto River (Replacement)	-		\$225 R	\$60,075 C								\$60,300		\$60,300	Bridge Program
P045019	I-95 SB over Edisto River (Repair/Maintenance)					\$5,200 C							\$5,200		\$5,200	Bridge Program/PMO/STBGP
SCDOT Closed and/or Load Restricted Bridges DB Package (22) (Full package funding for 18 bridges in Marion, Florence, Darlington, Horry, Georgetown, Berkeley, Colleton, and Dorchester Counties)																
P043755	Wire Rd (S-18-19) over Indian Fields Swamp - Dorchester County				\$693 R \$115 R \$103,423 C \$16,529 C								\$104,116 \$16,645		\$120,760	Federal Aid Non-NHS Bridges Federal Aid Off-System Bridges Federal Aid Non-NHS Bridges Federal Aid Off-System Bridges
					\$60 R \$9,770 C								\$9,829		\$9,829	Federal Aid Non-NHS Bridges Federal Aid Non-NHS Bridges
Statewide Safety Program																
P039388	US 176 (State Rd)/S-135 (Mudville Rd) - Intersection Safety Improvement	\$350 \$2,000											\$0		\$2,350	Statewide Safety Program
Section/Corridor Improvements - Statewide Safety Program (2015 Commission Approved)																
	I-26 Clear Zone Improvements from near MM 180 to near MM 221	\$5,400											\$0		\$5,400	HSIP
P029757	I-26 Cable Guardrail Improvements from near MM 168 to MM 199 (Phase II)	\$10,000											\$0		\$10,000	HSIP
Interstate Safety Improvements																
	Pavement Projects	-											\$0			STBG
	Safety Projects	-											\$0			STBG
	Pavement Signing & Marking	-											\$0			STBG
	ITS (Interstate)	-											\$0			STBG
	Incident Response Program	-											\$0			STBG
P029263	I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194)	\$645 \$10,355 \$0 \$3,540 \$0 \$62,153											\$124,307		\$201,000	SIB Interstate Program (NHPP) Interstate Program (NHPP) STBG - TAP Interstate Program (NHPP) Interstate Program (ARPA-STF)
				\$36,460 ACC												
			\$62,153 ACC	\$25,693 ACC												
P038677	I-26 @ I-95 Interchange Improvement	\$66,657 \$0 \$0	\$100,000 C										\$173,343		\$240,000	Interstate Program (NHPP) Interstate Program (ARPA-STF) Interstate Program (NHPP)
				\$36,671 ACC	\$36,671 ACC											
	I-26 Widening (MM 154 to MM 172)	\$5,000 \$0	\$12,770 PE/ACC	\$12,770 PE/ACC	\$7,500 R \$7,500 R/ACC				\$69,429 C \$210,571 AC				\$310,540 \$92,571 ACC \$92,571 ACC \$15,429 ACC	\$10,000	\$325,540	Interstate Program (NHPP) Interstate Program (NHPP)
P042567	I-26 Widening (MM172 to MM 187)	\$25,000			\$6,500 R								\$6,500		\$31,500	Interstate Program (NHPP)
	Interstate Preservation & Construction - I-26 (MM 149-MM172)	\$59,200											\$0		\$59,200	Interstate Program (NHPP)
P028590	S-98 (Halfway Creek Rd) Resurfacing and shoulder improvement	\$55 \$71 \$867 \$1,561											\$0		\$2,553	Federal Lands Pavements-Non FA Federal Lands Pavements-Non FA
	2024 SC Winter Nor'easter FWS - Cape Romain National Wildlife Refuge (SC ERFO FW CRM 2024-1)	-					\$3,065 PE						\$3,065		\$3,065	Emergency Relief for Federally-owned Roads (SC ERFO FW CRM)
P044593	Buck Hall Landing Intersection (at Francis Marion National Forest)	-			\$74 PE \$1,126 C								\$74 \$1,126		\$1,200	Federal Lands Access Program (FLAP)
PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL*		\$260,614	\$176,112	\$111,870	\$259,341	\$15,765	\$0	\$0	\$69,429	\$92,571	\$92,571	\$15,429	\$712,328	\$10,000	\$975,942	





	FEDERAL TRANSIT ADMINISTRATION	Prior Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING
	BERKELEY CITIZENS															
Amendment 6/22/2026	Purchase of Service	\$368			\$100 CA \$25 CA	\$100 CA \$25 CA							\$250		\$618	FTA Section 5310 Local match
	Capital	\$60													\$60	FTA Section 5310
	Vehicle Acquisition	\$90													\$90	FTA Section 5310
	ENHANCED MOBILITY															
Amendment 6/22/2026	BCDCOG - Mobility Management	\$187			\$75 CA \$19 CA	\$75 CA \$19 CA							\$188		\$375	FTA Section 5310 Local match
	BCD RTMA - Operations	\$126													\$126	FTA Section 5310
	TRI-COUNTY LINK (BCD RTMA)															
	Administration, Operating, & Capital	\$7,755 \$710	\$1,257 \$247		\$700 OP \$281 OP \$419 OP \$193 CA \$48 CA \$188 AD \$163 AD	\$735 OP \$295 OP \$440 OP \$203 CA \$51 CA \$295 AD \$74 AD	\$772 OP \$309 OP \$462 OP \$213 CA \$53 CA \$310 AD \$77 AD	\$810 OP \$325 OP \$485 OP \$224 CA \$56 CA \$325 AD \$81 AD	\$851 OP \$341 OP \$509 OP \$235 CA \$59 CA \$341 AD \$85 AD				\$7,650 \$1,798 \$3,064		\$20,976	FTA Section 5311 - Federal FTA Section 5311 - SMTF Local match FTA Section 5311 - Federal Local match FTA Section 5311 - Federal Local match
Amendment 6/22/2026	Dorchester County DSNB					\$125 CA \$22 CA							\$147		\$147	FTA Section 5310 Local match
Amendment 6/22/2026	BCD RTMA - Section 5339 Rural Bus & Bus Facilities Discretionary Grant					\$2,423 CA \$428 CA							\$2,850		\$2,850	FTA Section 5339 Local match
	BCD RTMA - Section 5311 (ARP Act)	\$95													\$95	FTA Section 5311 - ARP Act 2021
	COVID-19 Research Demonstration Grant (FY 2020)	\$575 \$100											\$0		\$675	FTA - Federal Funds Local match - Charleston Co. TST
	Areas of Persistent Poverty Grant (FY 2023)	-	\$342	PL									\$342		\$380	FTA - Federal Funds Local match
	Tri-County Link (TCL) On-Demand Rural Transit Development Plan	-	\$38	PL									\$38			Local match
	Berkeley Citizens - FTA Section 5310 (ARP Act)		\$21	OP									\$21		\$21	FTA Section 5310 - ARP Act 2021
	Dorchester DSN - FTA Section 5310 (ARP Act)		\$21	OP									\$21		\$21	FTA Section 5310 - ARP Act 2021
	FTA FUNDED PROJECTS SUBTOTAL	\$10,065	\$1,925	\$0	\$2,211	\$5,307	\$0	\$0	\$0	\$0	\$0	\$0	\$16,367		\$26,432	



	TRANSPORTATION ALTERNATIVE PROJECTS																
	Highway 165 Sidewalk Extension (Phase 1)				\$560	PE								\$700		\$700	STBG - State TA Set-Aside
	Town of Ravenel				\$140	PE											Match - Local
P28052401724	Wambaw Cycle Trail Enhancement Project	\$28 \$7			\$90	C								\$113		\$148	2024 RTP Match - Local/County
P28052100621	Awendaw East Coast Greenway Phase 2	\$100 \$25												\$0		\$125	2021 RTP Match - Local/County
P28052301223	Awendaw East Coast Greenway Phase 3	\$100 \$51												\$0		\$151	2023 RTP Match - Local/County
	TA PROJECTS SUBTOTAL	\$311	\$0	\$813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$813		\$1,124		
	RURAL TIP GRAND TOTAL	\$285,230	\$182,793	\$114,382	\$262,962	\$29,992	\$6,450	\$8,738	\$69,429	\$92,571	\$92,571	\$15,429	\$761,480		\$1,068,912		

KEY: PE - Preliminary Engineering R - Right of Way C - Construction VA - Vehicle Acquisition OP - Operating Expenses CA - Capital Expenses AD - Administration PS - Purchase of Service PL - Planning RTP - Recreation Trails Program SIB - State Infrastructure Bank
¹ AC (Advanced Construction) reflects the use of state funds to initiate a project. Represents the commitment of state funds to satisfy the programming levels exceeding available federal funding in a given year.
² AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds in the future.





	SCDOT Point of Contact		 PROJECT SCOPE	 CURRENT STATUS	 PAST NOTE SUMMARY	 NEW COMMENTS	
Interstates/Freeway	I-26 Widening & SC 27 Interchange	Craig Winn WinnCL@scdot.org 803-737-6376	P029263	Widening of I-26 from approximately mile point 187 (SC 27 overpass) to mile point 193 including interchange improvement at SC 27 and 2 twin bridge replacements over Cypress Swamp. MOA-25-22 & MOA-26-22	Let Date: 9/13/2022 Estimated Completion Date: 10/31/2026	Banks has continued construction of the outside shoulders throughout. Banks is working on final grading of the outside shoulders of area 1 and preparing to switch traffic under the SC-27 overpass to complete the outside shoulder work in this area. Banks has completed the traffic shift to the median lanes in area 3 under the S-32 overpass.	RED Electric has completed construction of the street lighting system at the SC-27 Interchange. RED Electric continuing construction of the Overhead Sign Structure Foundations and the breakaway sign foundations. Banks has completed paving Stone Matrix Asphalt Surface Course (SMA) in areas 1, 2 and 3 on the eastbound side of I-26. Mountain Creek has completed box culvert 3 and will begin backfilling in the coming weeks. United Infrastructure Group has placed the concrete bridge deck, approach slab and closure pour on stage 2 side of the Cypress Swamp Bridge is preparing to place the eastbound stage 2 deck.
	I-526 WEST Low country Corridor	Kitt Scott scottKD@scdot.org 803-737-1138	P027507	Charleston County - Widening to 8 lanes between Virginia Ave and Paul Cantrell Blvd, including interchange improvements at I-526 & I-26 system to system interchange, interchange improvements at North Rhett Ave. Design by Stantec.	Preliminary Engineering Let Date: 2028	Working on EJ Mitigation and EJ Right of Way	Working on Community Commitments and Impacted Household ROW. Row anticipated to begin in 2026. System to system construction procurement anticipated to begin 2030
	I-526 EAST Low country Corridor	Kitt Scott scottKD@scdot.org 803-737-1138	P032102	Charleston & Berkeley Counties - Widening to 8 lanes between Virginia Ave and US 17 in Mount Pleasant to include minor interchange improvements. Design by CDM Smith.	In Planning Phase	Negotiating scope and fee with consultant for NEPA and design services.	Construction procurement anticipated to begin mid to late 2030's.
	I-526 at Long Point Road/Wando Port Interchange Improvement Project	Kit Scott scottKD@scdot.org 803-737-1138	P041314	Charleston County – Interchange improvement on I-526 at the Long Point Road serving Mount Pleasant and the Wando Port Terminal	Preliminary Engineering Let Date: 2026	Design Build procurement to start Q3 2025	Public Announcement for the selection of the Design Build Team on 06/02/2026. Awarded to Ames Contracting LLC and Parsons for \$227M. Construction Completion expected 2030.
	I-26 @ I-95 System to System Interchange	Brad Reynolds ReynoldsBS@scdot.org 803-737-1440	P038677	Interchange upgrade for the I-26 and I-95 System Interchange	Construction		Notice to Proceed – 2/26/2024 Substantial Completion – 6/9/2027 Project is currently in Phase 3 of 5. New I-95 SB ramp to I-26 WB is open to traffic. New I-95 SB flyover ramp to I-26 EB scheduled to be open October 2026 New I-95 NB flyover ramp to I-26 WB scheduled to be open December 2026 New I-26 EB to I-95 SB scheduled to be open August 2026 New I-26 WB to I-95 NB scheduled to be open December 2026 New I-95 NB to I-26 WB scheduled to be open July 2026 New I-95 bridge over I-26 scheduled to be complete December 2026
	I-26 Widening 172 to 187	CT York Yorkct@scdot.org 803-737-3122	P042567	I-26 Widening MM172 - MM187	Preliminary Engineering	Right of Way Plans expected to be complete by March 2026. We expect a completed Environmental Analysis (EA) and a Public Hearing in April (26). Currently coordinating with USFW on a Northern Long Eared Bat Formal Consultation. FONSI expected in July (26) and R/W Phase to begin thereafter (26). Construction expected in 2028.	Environmental Analysis (EA) was reviewed and accepted by FHWA and the Public Hearing was conducted on 4/28/26. Approx. 45 members of the public attended and 1 gave a formal comment. Formal Consultation with USFW must be completed before FHWA will send a FONSI. Expected in July/Aug (26). R/W Phase will start late 2026/Early 2027 pending upcoming R/W Phase inclusion into the STIP.
	Billy Swails Blvd	CT York Yorkct@scdot.org 803-737-3122	P030612	Construction of new roadway from Six Mile Road to Hamlin Road. Provide enhanced mobility for vehicle, ped, bike traffic and increase capacity of Town's road network by adding additional E/W travel as alternate route to US-17 and Rifle Range Road. Mount Pleasant is acting as LPA.	Construction Phase	The Town of Mount Pleasant has advertised the project on 12/29/2025, issued formal solicitations for bids on 1/13/2026 and will receive bids on 2/12/2026.	The Town awarded the project to Gulf Stream Construction with SCDOT concurrence given 2/24/2026. Project Award Amount - \$ 18.7 M. Ground Breaking Ceremony was held on March 20th. Silt Fence has been placed and project is waiting until the completion of the Yellow Spotted Turtle Monitoring Period

	SCDOT Point of Contact		 PROJECT SCOPE	 CURRENT STATUS	 PAST NOTE SUMMARY	 NEW COMMENTS	
Bridges	S-390 (Toogoodoo Rd) Bridge Replacement over Swinton Creek	CT York Yorkct@scdot.org 803-737-3122	P030449	Berkeley County - S-390 (Toogoodoo Rd) Bridge Replacement over Swinton Creek	Construction Let Date: March 2026	Project Letting March 2026. Construction anticipated in Spring 2026	Project Let and was awarded to CAPE ROMAIN CONTRACTORS, INC. for \$4.75M. Project received 4 bids. The contractor preconstruction conference completed on May 26th. Utility Relocations underway.
	S-91 (River Road) Bridge over Burden Creek	CT York Yorkct@scdot.org 803-737-3122	P044312	Charleston County - Bridge replacement of S-91 River Road over Burden Creek. Design by SCDOT.	Preliminary Engineering Let Date: Early 2028	Public Engagement Survey showed support for off alignment design instead of a close and detour. Design is under way for off-alignment option and a PIM is tentatively scheduled for April. 23, 2026.	Public Information meeting took place on April 23, 2026; comments accepted from April 23 to May 22, 2026. Bridge construction will be done in stages to avoid closing the existing bridge during construction. ROW Acquisition: Spring 2027 and Construction: Early 2028
	S-1632 (Old Pond) Bridge over Simons Creek	CT York Yorkct@scdot.org 803-737-3122	P037132	Charleston County - Bridge replacement of S-1632 Old Pond Road over Simons Creek, near Brownswood Road. Design by Holt Consulting.	R/W Acquisition Let Date: Late Early 2027	Project team is actively pursuing a "Critical Area" Permit from SCDES Oceanic and Coastal Resource Management. Project has pending R/W Phase Funds per current CHATS TIP Amendment and will start R/W Acquisition Feb./March 2026. Construction is anticipated in early 2027	R/W Acquisition Phase has begun. Project is finalizing USACE Permitting process and scheduled for Letting in Jan. 2027
	US 17 Bridges over Edisto River	CT York Yorkct@scdot.org 803-737-3122	P030452	Charleston/Colleton County -US 17 (Savannah Highway) Bridge Replacements over Edisto River. Design by CECS.	Preliminary Engineering ROW: FY25 Let Date: February 2026	Right of Way Phase is complete. Awaiting USACE Permit approval. Letting in February 2026. Construction anticipated in Early 2026.	Project was let in February 2026 and awarded to UNITED INFRASTRUCTURE GROUP, INC. for \$46.5 M. The contractor will begin clearing and grubbing after July 15th, which will be followed by a 6 month Utility Window for relocations.
Bridge Maint.	Wappoo Cut (SC 171) over ICWW: Span Lock PM & Structural Preservation.	Emily Woods WoodsEK@scdot.org 803-737-1353	P041337	Charleston County - Wappoo Cut (SC 171) over ICWW Bridge Span Lock Preventative Maintenance & Structural Preservation.	Let Date: TBD	Bridge Rehabilitation that includes mechanical upgrades, painting and bridge deck rehab.	Bridge Rehabilitation that includes mechanical upgrades, painting and bridge deck rehab. Current schedule is dependent on additional strength testing currently being performed by SCDOT Bridge Management Office.
Safety	Black Tom Rd & Black Tom Rd Ext. Safety Improvements	Amanda Deaton amanda.deaton@berkeleycountysc.gov 843-719-2339	P044228	Partnership between Berkeley County Sales Tax and CHATS/BCDCOG to add new intersection safety improvement project at Black Tom Rd. & Black Tom Rd. Ext.	Preliminary Engineering: FY24 Let Date: FY27	Project is in Preliminary Engineering and being managed by Berkeley County as an LPA.	Project is advancing into the R/W Acquisition Phase and will be conducted by the County as the LPA
	Black Tom Rd Ext. & Cooper Store Rd Safety Improvements	Amanda Deaton amanda.deaton@berkeleycountysc.gov 843-719-2339	P044229	Partnership between Berkeley County Sales Tax and CHATS/BCDCOG to add new intersection safety improvement project at Black Tom Rd. Ext. & Cooper Store Rd.	Preliminary Engineering: FY24 Let Date: FY27	Project is in Preliminary Engineering and being managed by Berkeley County as an LPA.	Project is advancing into the R/W Acquisition Phase and will be conducted by the County as the LPA
	Greenridge & Rivers Avenue Intersection Feasibility Study	CT York Yorkct@scdot.org 803-737-3122	P043025	Intersection Feasibility Study at Rivers Avenue between Otranto Rd. and Greenridge Rd.	Preliminary Engineering Let Date: 2029	New project phases (PE, R/W, and Constr.) have been added to the TIP and are pending approval in the STIP. SCDOT will manage and initiate consultant procurement in Summer 2026.	New project phases (PE, R/W, and Constr.) have been added to the TIP and are pending approval in the STIP. SCDOT will manage and initiate consultant procurement in Summer 2026.
	Henry Brown Blvd. and Red Bank Road Intersection Improvements	CT York Yorkct@scdot.org 803-737-3122	P039868	Berkeley County Sales Tax - S-29 (MP 2.20 - 2.37) / S-136 (MP 1.90 - 2.00)	Let Date: August 2024	Traffic signal installed. Palmetto Siteworks installed concrete medians and installing median pedestrian fence throughout project.	Project completion date is 6/30/2026. Palmetto/Maner completed installation of the ornamental fencing on top of concrete median. Peak placed long lines throughout project and in process of finishing Thermo. Preliminary walk thru was performed on 6/1/2026, contractor has punchlist.
	US-17 @ Anna Knapp Blvd. Intersection Safety Improvement	CT York Yorkct@scdot.org 803-737-3122	P041529	US-17 @ Anna Knapp Blvd. Intersection Safety Improvement -Traffic Study & Conceptual Alternatives Analysis.	Preliminary Engineering	Traffic Study and Alternative Analysis is Complete	SCDOT, the CHATS Study Team, and Town of Mount Pleasant are coordinating effort to program new project phases of work for TIP and STIP.
	Folly Beach Pedestrian Path - Indian Avenue	CT York Yorkct@scdot.org 803-737-3123	P044543	Folly Beach - Indian Avenue 5' Pervious Path from 2nd Street West to 2nd Street East	Preliminary Engineering	December 2026 Let Date. Scoping meeting completed on 1-20-2026.	Preliminary Plans Submitted to SCDOT in May 2026 and currently under review.

	SCDOT Point of Contact		 PROJECT SCOPE	 CURRENT STATUS	 PAST NOTE SUMMARY	 NEW COMMENTS	
TAP	East Moncks Corner Sidewalks	CT York Yorkct@scdot.org 803-737-3124	P044553	5' Concrete SW along R.C. Dennis Blvd. and Stony Landing Rd. from Old Hwy 52 to Red Mulberry Rd., in Moncks Corner	Construction	N/A	Project Awarded to Construction
	Old Hanahan Trail	CT York Yorkct@scdot.org 803-737-3125	P044701	7,691 feet 10' Path in powerline easement and along Murray Drive (S-88) in the City of Hanahan	Preliminary Engineering	Survey completed. Scoping held in December 2025. Consultant Procurement for Design Services in Early 2026	SCDOT initiating consultant procurement in Q2 2026.
	IOP Connector Trail SUP	CT York Yorkct@scdot.org 803-737-3126	P044637	The IOP Connector Trail SUP project is a SUP that will connect two major corridors of the Mount Pleasant Way spine route helping to expand access to schools, recreation facilities, commercial destinations	Preliminary Engineering	The Town of Mount Pleasant is operating as an LPA and will administer Construction. PE underway.	PE underway.
	West Coleman Blvd Bike Lanes	CT York Yorkct@scdot.org 803-737-3127	P044638	The existing gap of 2,300 feet of bike lane will be implemented completing the over two mile Coleman Blvd corridor from Patriots Point Rd to Camellia Dr.	Preliminary Engineering	The Town of Mount Pleasant is operating as an LPA and will administer Construction. PE underway.	PE underway.
Safety	SC-41 (Hwy 41) & S-100 (Reflectance Rd/Halfway Creek Rd) Intersection Improvement	Keith Riddle RiddleWK@scdot.org 803-737-0431	P043236 (Riddle)	SC-41 (Hwy 41) & S-100 (Reflectance Rd/Halfway Creek Rd) Intersection Improvement	TBD	PE including Survey to begin once consultant contract execution is complete.	Stantec selected to perform PE services. Survey ordered. Tentative Letting is anticipated in Summer 2027.
	S-62 (College Park Rd) & S-202 (Edgebrook Dr) Intersection Improvement	Kaylon Meetze MeetzeKR@scdot.org 803-737-2638	P043181 (Meetze)	S-62 (College Park Rd) & S-202 (Edgebrook Dr) Intersection Improvement	TBD	New	Traffic Analysis Underway.
	S-61 (Myers Rd) & S-202 (Edgebrook Dr) Intersection Improvement	Kaylon Meetze MeetzeKR@scdot.org 803-737-2638	P043180 (Meetze)	S-61 (Myers Rd) & S-202 (Edgebrook Dr) Intersection Improvement	TBD	New	Traffic Analysis Underway.
	SC 6 Safety improvements	Kaylon Meetze MeetzeKR@scdot.org 803-737-2638	P037072	Safety improvement project programming	Let Date: Spring 2026	Project scheduled for Spring 2026 letting. Utility Coordination ongoing.	Precon was held on February 4, 2026 and contractor working on stakes, lines, and grades.
	S-29 Red Bank Rd Safety Corridor Improvements	Shawn Salley SalleySE@scdot.org 803-737-1949	P037188	Berkeley County- Safety improvements to include raised median, decorative fencing and sidewalk along S -29 Red Bank Road between S-251 Eagle Road to S-585 Garwood Road.	Let Date: Aug 2024	Project Let in August. Awarded to Palmetto Site Services	Contractor finishing installing concrete median and installing median pedestrian fence.
	Safety Improvement – US 176 at S-135	Kaylon Meetze MeetzeKR@scdot.org 803-737-2638	P039388	Berkeley County - Safety Program Intersection – US 176 @ S-135 (Mudville Rd)	Let: 4/11/2023	Project is complete. Request to adjust contract completion date was received on 7/15/24, reviewed, and denied. Punch list items are complete. Proceeding with project closeout.	Final Zero dollar Estimate had been submitted. Project in closeout.
	Safety Improvements/ RSA US 17A	Shawn Salley SalleySE@scdot.org 803-737-1949	P037890	Berkeley County - Safety Improvements/RSA US 17A (MP 1.36-4.35)	Let:11/14/2023	Construction is substantially complete.	Proceeding towards project closeout.
	Safety Improvements/ RSA S-75 (Ashley Phosphate Rd)	Shawn Salley SalleySE@scdot.org 803-737-1949	P037889 (Salley)	Charleston County - Safety Improvements/ RSA - S-75 (MP 0 - 2.269); S-62 (MP 0 - 1.82).	Let Date: 09/2024	The project was awarded to Banks Construction Company on October 7, 2024. The preconstruction conference is still pending, with the contractor expecting work to commence in late 2025. The Notice to Proceed was established for December 15, 2024, no work will begin until the CPM schedule is submitted and the preconstruction meeting takes place. The change order for the jump barrier fence has been approved. Contractor to being installing jump barrier fence in May pending receipt of materials. Schedule for other project work pending.	Project is under construction.
SC-171 (Folly Rd) Section/Corridor Improvement	Shawn Salley SalleySE@scdot.org 803-737-1950	P041903 (Salley)	SC-171 (Folly Rd) Section/Corridor Improvement	TBD	Moving from traffic safety planning phase into the project development phase.	Project is under development.	

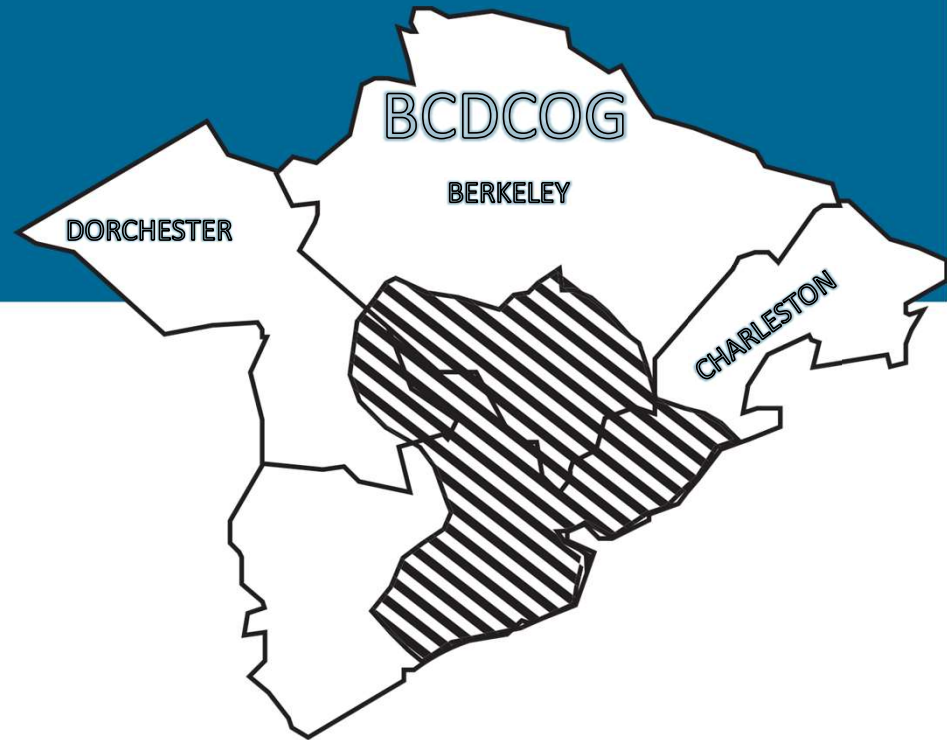
	SCDOT Point of Contact		 PROJECT SCOPE	 CURRENT STATUS	 PAST NOTE SUMMARY	 NEW COMMENTS
	Kaylon Meetze MeetzeKR@scdot.org 803-737-2638	P041901 (Meetze)	US-17 (Savannah Hwy) Section/Corridor Improvement	TBD	Moving from traffic safety planning phase into the project development phase.	Traffic Analysis Underway.
	Shawn Salley SalleySE@scdot.org 803-737-1949	P041908 (Salley)	US-17 (Septima Clark Pkwy) Section/Corridor Improvement	TBD	Moving from traffic safety planning phase into the project development phase.	Project is under development.
	Kaylon Meetze MeetzeKR@scdot.org 803-737-2638	P041884 (Meetze)	SC-61 (Ashley River Rd) Section/Corridor Improvement	TBD	Moving from traffic safety planning phase into the project development phase.	Traffic Analysis Underway.
	Kaylon Meetze MeetzeKR@scdot.org 803-737-2638	P037896	Charleston County - Bike/Ped Safety Improvements/RSA - S-107 N (Meeting Street) (MP 0 - 1.42)	Let Date: Spring 2025	SHPO and utility coordination ongoing	Project Let January 2026.
	Kaylon Meetze MeetzeKR@scdot.org 803-737-2638	P037901	Charleston County - Bike/Ped Safety Improvements/RSA - S-404 (Calhoun St) (MP 0 - 1.48)	Let Date: Spring 2025	SHPO and utility coordination ongoing	Project Let January 2026.
	Kaylon Meetze MeetzeKR@scdot.org 803-737-2638	P037906	Charleston County - Bike/Ped Safety Improvements/RSA - S-106 (St. Phillip St) (MP 0 - 1.07)	Let Date: Spring 2025	SHPO and utility coordination ongoing	Project Let January 2026.
	Shawn Salley SalleySE@scdot.org 803-737-1949	P039389	Charleston County - Safety Program Intersection - S-169 (Von Olsen Rd)/ S-881 (Lincolville Rd)	Let Date: May 2025	Project will be in May 2025 Letting.	NTP was issued 6/13/25, and contractor is actively working on site.
	Kaylon Meetze MeetzeKR@scdot.org 803-737-2638	P037897	Road Safety Audit Focused on Pedestrians - S-104 (MP 0 - 1.89) - Bike/Ped Safety Improvements/RSA - VRU Special Rule Eligible MOA-35-24	Let Date: Spring 2025	SHPO and utility coordination ongoing	Project Let January 2026.
Pavement Improvements	Darren Celorier CelorierDE@scdot.org 803-737-2582	P041506	Charleston County - US 17 N (Savannah Hwy) (7.990 Total Miles)	Let Date : March 2024	Preconstruction conference was held on 3/13/25. The sections of US 17 in contract 5668460 that were proposed to be Cold in Place Recycling have been changed to patch and pave operation via change order at contractor and HQ request.	Project is under construction. (Contract 5668460). Widening and concrete repairs complete on US-17. Patching is almost complete, surface paving approximately 50% complete. Driveway paving is in progress.
	Darren Celorier CelorierDE@scdot.org 803-737-2583	P041507	Reconstruction/Rehabilitation in Dorchester County - US 15 N (N Parlor Ave, S Parlor Ave, US 15 Hwy N, US 15 Hwy S): Jnt ~0.04 mi N of Utsey Cemetery Rd to Jnt ~0.13 mi S of Gavins Rd.	Let Date : March 2024	Preconstruction conference was held on 3/13/25. Shoulder Widening operation on US-15 began on 3/31/2025, Cold In-Place Recycling on US-15 began on 4/9/2025. Both operations still in progress.	Project is under construction. (Contract 5668460). Widening, Cold In-Place Recycling, Surface paving, concrete repairs, MIRS & permanent pavement markings are complete on US-15. Driveway paving is in progress.
	Darren Celorier CelorierDE@scdot.org 803-737-2584	P040714	Charleston County Reconstruction/Rehabilitation - US 17 N (Savannah Hwy): Colleton Co Line to Mdn Brk ~0.19 mi NE of L-2092.	Let Date : March 2024	Preconstruction conference was held on 3/13/25. The sections of US 17 in contract 5668460 that were proposed to be Cold in Place Recycling have been changed to patch and pave operation via change order at contractor and HQ request.	Project is under construction. (Contract 5668460). Widening and concrete repairs complete on US-17. Patching is almost complete, surface paving approximately 50% complete. Driveway paving is in progress.
	Darren Celorier CelorierDE@scdot.org 803-737-2585	P041541	Berkeley County - Reconstruction/Rehabilitation - S-31 N (Edgewater Rd, Wilson Landing Rd): S-8-31 to SC 45; S-97 N (Cane Gully Rd): Jnt~0.03 mi NE of L-6240 to Jnt ~0.02 mi SW of L-6199.; S-770 E (Baldwin Corner Rd): S-8-98 to End State Maint.	Let: 09/13/2022	SWC: 11/19/2024. Project is in liquidated damages. Request for time adjustment has been received and is being reviewed by the Department. Final inspection pending.	SWC – 11/19/24: Department to confirm that all punch list items are complete. The team is now advancing to project closeout.
	Darren Celorier CelorierDE@scdot.org 803-737-2586	P041479	Berkeley County - Reconstruction/Rehabilitation - US 176 E (St James Av): L-4798 to Jnt ~0.10 SE of S-8-1093.	Let: 09/13/2022	SWC: 11/19/2024. Project is in liquidated damages. Request for time adjustment has been received and is being reviewed by the Department. Final inspection pending.	SWC – 11/19/24: Department to confirm that all punch list items are complete. The team is now advancing to project closeout.

	SCDOT Point of Contact		 PROJECT SCOPE	 CURRENT STATUS	 PAST NOTE SUMMARY	 NEW COMMENTS	
	2023 Primary Pavement Improvement Program - NHS	Darren Celorier CelorierDE@scdot.org 803-737-2587	P041478	Berkeley County Rehabilitation - US 52 W (Hwy 52): ~0.33 mi NW of S-8-791 to ~0.31 mi S of S-8-9.	Let: 09/13/2022	SWC: 11/19/2024. Project is in liquidated damages. Request for time adjustment has been received and is being reviewed by the Department. Final inspection pending.	SWC – 11/19/24: Department to confirm that all punch list items are complete. The team is now advancing to project closeout.
	2023 FA Secondary Pavement Improvement Program	Darren Celorier CelorierDE@scdot.org 803-737-2588	P041532	Berkeley County - Reconstruction/Rehabilitation - S-98 E(Cainhoy Road): SC 41 to ~Jnt 264 ft. NW of L-4620.	Let: 09/13/2022	SWC: 11/19/2024. Project is in liquidated damages. Request for time adjustment has been received and is being reviewed by the Department. Final inspection pending.	SWC – 11/19/24: Department to confirm that all punch list items are complete. The team is now advancing to project closeout.
	2023 Primary Pavement Improvement Program	Darren Celorier CelorierDE@scdot.org 803-737-2589	P041490	Charleston County Reconstruction/Rehabilitation - SC 171N (Old Towne Rd, Saint Andrews Blvd): SC 61 to SC 7.	Let: 01/10/2023	SWKC: 11/30/23 Contracted work completed. Change order pending to complete traffic engineering revisions requested on several routes. Work in Charlestowne Landing County Park on behalf of SCPRT is in progress.	Proceeding with project closeout.
	2023 FA Secondary Pavement Improvement Program	Darren Celorier CelorierDE@scdot.org 803-737-2590	P041693	Charleston County - S-62 E (W Montague Ave): SC 642 to S-10-1682 (1.490 Total Miles)	Let: 01/10/2023	SWKC: 11/30/23 Contracted work completed. Change order pending to complete traffic engineering revisions requested on several routes. Work in Charlestowne Landing County Park on behalf of SCPRT is in progress.	Proceeding with project closeout.
	2023 Non-FA Secondary Pavement Improvement Program	Darren Celorier CelorierDE@scdot.org 803-737-2591	P042061	Dorchester County - S-24 E (Hill Branch Rd): SC 61 to End State Maint; S-245 n (Campbell Rd): End State Maint to SC 61.	Let 01/09/2024	Contract ID: 5664390 PreCon held 06/20/2024. Contractor to begin work in October 2024. Contract Amount: \$6,240,242.79	SWKC - 11/30/25. Work on Contract 5664390 is complete. Punch List work remains prior to closeout.
	2023 FA Secondary Pavement Improvement Program	Darren Celorier CelorierDE@scdot.org 803-737-2592	P042062	Charleston County - S-390 E (Toogoodoo Rd): SC 174 to S-10-636	Let 01/09/2024	Contract ID: 5664390 PreCon held 06/20/2024. Contractor to begin work in October 2024. Contract Amount: \$6,240,242.79	SWKC - 11/30/25. Work on Contract 5664390 is complete. Punch List work remains prior to closeout.
	2023 Non-FA Secondary Pavement Improvement Program	Darren Celorier CelorierDE@scdot.org 803-737-2593	P042063	Charleston County - S-387 N (Seccessionville Rd): S-10-28 to ~160 ft. N of S-10-94. (1.890 Total Miles)	Let 01/09/2024	Contract ID: 5664390 PreCon held 06/20/2024. Contractor to begin work in October 2024. Contract Amount: \$6,240,242.79	SWKC - 11/30/25. Work on Contract 5664390 is complete. Punch List work remains prior to closeout.
	2023 FA Secondary Pavement Improvement Program	Darren Celorier CelorierDE@scdot.org 803-737-2594	P041587	Dorchester County Reconstruction/Rehabilitation - S-25N (School House Rd, Zion Rd): S-18-246 to US 78.	Let 01/09/2024	Contract ID: 5664390 PreCon held 06/20/2024. Contractor to begin work in October 2024. Contract Amount: \$6,240,242.79	SWKC - 11/30/25. Work on Contract 5664390 is complete. Punch List work remains prior to closeout.
	2022 Interstate Preservation Program (9.710 Mi.)	Darren Celorier CelorierDE@scdot.org 803-737-2595	P040972	Dorchester County - I-26 E (Interstate 26): 0.38 Mi. W of US 15 to .03 Mi. E of S-139.	Let: 8/9/2022	Contractor performed concrete full depth patching grinding, joint sealing and place pavement markings from MP 171.8 to MP 181.71 Eastbound and Westbound on I-26 in Dorchester County.	Project in closeout phase
	2022 FA Primary Pavement Improvement Program	Darren Celorier CelorierDE@scdot.org 803-737-2596	P040393	Dorchester County - US 15N (US 15 Hwy N); ~0.37 mil N of S-18-37 to Orangeburg County Line.	Project is under construction. (Contract 5668460). Widening, Cold In-Place Recycling, Surface paving	Preconstruction conference was held on 3/13/25. Shoulder Widening operation on US-15 began on 3/31/2025, Cold In-Place Recycling on US-15 began on 4/9/2025. Both operations still in progress.	Project is under construction. (Contract 5668460). Widening, Cold In-Place Recycling, Surface paving, concrete repairs, MIRS & permanent pavement markings are complete on US-15. Driveway paving is in progress.
Pavement Improvements	2023 Non-FA Secondary Pavement Improvement Program	Darren Celorier CelorierDE@scdot.org 803-737-2597	P041588	Reconstruction/Rehabilitation in Dorchester County - S-211 N (Pine Grove Ave): US 17 Alt to S-18-64; S-244 E (Hill Branch Rd): SC 61 to End State Maint.; S-245 N (Campbell Rd): End State Maint to SC 61; S-251 N (E 9th St N, W 9th St N): S-18-13 to SC 165; S-293 N (E 6th St N, W 6th St N): S-18-208 to S-18-382.	Let: 01/10/2023	SWKC: 11/30/23 Contracted work completed. Change order pending to complete traffic engineering revisions requested on several routes. Work in Charlestowne Landing County Park on behalf of SCPRT is in progress.	SWKC: 11/30/23 Work in Charles Towne Landing complete. Project closeout package pending submittal and approval of all documents.
	2022 Interstate Preservation Program	Darren Celorier CelorierDE@scdot.org 803-737-2597	P040489	Charleston County - I-526 E (Interstate 526): US 17 to L-4486; I-526 E (Interstate 526): Long Point Rd to N Hwy 17.	Let: 10/11/2021	Final Inspection completed 12/29/23. Final inspection letter emailed to contractor on 5/14/24. Met contractor on site 5/28/24 to discuss mat issues noted by maintenance. Punch list items pending.	SWKC: 10/19/23 Punch list items and patching complete 12/17/24. Proceeding with project closeout.

	SCDOT Point of Contact		 PROJECT SCOPE	 CURRENT STATUS	 PAST NOTE SUMMARY	 NEW COMMENTS
2025 Primary Pavement Improvement Program - Non NHS	Darren Celorier CelorierDE@scdot.org 803-737-2598	P043308	Reconstruction/Rehabilitation in Berkeley County: Berkeley SC 6 E from MP 21.08 to MP 21.54 Berkeley US 17 Alt N from MP 36.72 to 38.38	Let: 01/2025	Project Let in January 2025	Project is under construction (Contract 0869500). Work began on US 17A on 01/12/26. Resurfacing operations complete through intermediate lift (5.5" mill / 440 #/SY fill+ widening). Final surface lift (175 #/SY) yet to be completed.
2025 Primary Pavement Improvement Program - NHS	Darren Celorier CelorierDE@scdot.org 803-737-2598	P043309	Reconstruction/Rehabilitation in Berkeley County: Berkeley US 52 W from MP 13.17 to MP 15.01 Berkeley US 52 W from MP 32.24 to MP 35.18	Let: 01/2025	Project Let in January 2025	Project is under construction (Contract 0869500). Work has not began on US 52 - MP 13.17 to MP 15.01 . Resurfacing operations are complete through intermediate lift, on MP 32.24 to 35.18 section. (4" mill / 275 #/SY fill). Final surface lift (175 #/SY) yet to be completed.
2025 FA Secondary Pavement Improvement Program	Darren Celorier CelorierDE@scdot.org 803-737-2598	P043310	Reconstruction/Rehabilitation in Berkeley County: Berkeley S-34 E (Whitesville Rd.) MP 2.27 to MP 3.70 Berkeley S-315 N (Old Whitesville Rd.) MP 0.00 to MP 2.09 Berkeley S-535 N (Royle Rd.) MP 2.22 to MP 2.52 Berkeley S-1258 E (Farmington Rd.) MP 3.87 to MP 4.42	Let: 01/2025	Project Let in January 2025	Project is under construction (Contract 0869500). Resurfacing operations complete on Royle Rd and Treeland Dr, pending permanent pavement markings. CMRB operations are underway on Old Whitesville (S-315).
2025 Non-FA Secondary Pavement Improvement Program	Darren Celorier CelorierDE@scdot.org 803-737-2598	P043311	Reconstruction/Rehabilitation in Berkeley County: Berkeley S-231 N MP0.00 to MP 0.12 Berkeley S-305 N MP 0.00 to MP 1.34 Berkeley S-400 E (Stephanie Dr.) MP 0.00 to MP 0.39 Berkeley S-449 N (Alexander Cir.) MP 0.00 to MP 1.51 Berkeley S-1259 N (Holiday Dr.) MP 1.42 to MP 1.80	Let: 01/2025	Project Let in January 2025	Project is under construction (Contract 0869500). Resurfacing operations are underway (full depth patching & surface complete up to RR crossing) on S-400. Resurfacing operations complete on Russell Rd (S-231), Sabb Dr/Red Hill Rd (S-305) and Holiday Dr (S-1259), pending permanent pavement markings.
Other US 17 @ Buckhall Landing - Federal Lands Project	CT York Yorkct@scdot.org 803-737-3122	P044592	Charleston County -US 17 @ Buckhall Road - Federal Lands Project -Turn lanes on US 17 into Buckhall Landing.	Let: Fall 2026	Project is the early stages of SCDOT review, as the engineering plans were completed prior to FLAP Award. Project will award in late 2025 or early 2026.	Utility coordination & SCDES permitting ongoing. Letting in November 2026 Letting.

BCDCOG BOARD OF DIRECTORS MEETING

June 22, 2026



Project Management Team



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Program Manager
(803) 737-3122
YorkCT@scdot.org



Marx Saintelus, MSCE, E.I.T.
Junior Asst. Program Manager
(803) 737-1203
SaintelusMP@scdot.org

1



June 22nd, 2026 Agenda

Upcoming



Design



Construction

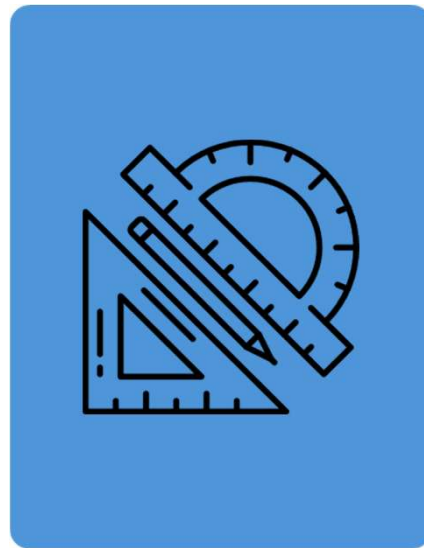


2



PROJECTS

in Design



3





Transportation Alternative Program - TAP



P044462 Ravenel Sidewalk

3,600 L.F. along SC 165 from Ravenel Town Hall to historic Ravenel Train Depot

- Designed by SCDOT
- R/W Plans under review
- Scheduled for Late 2027 Let Date

4



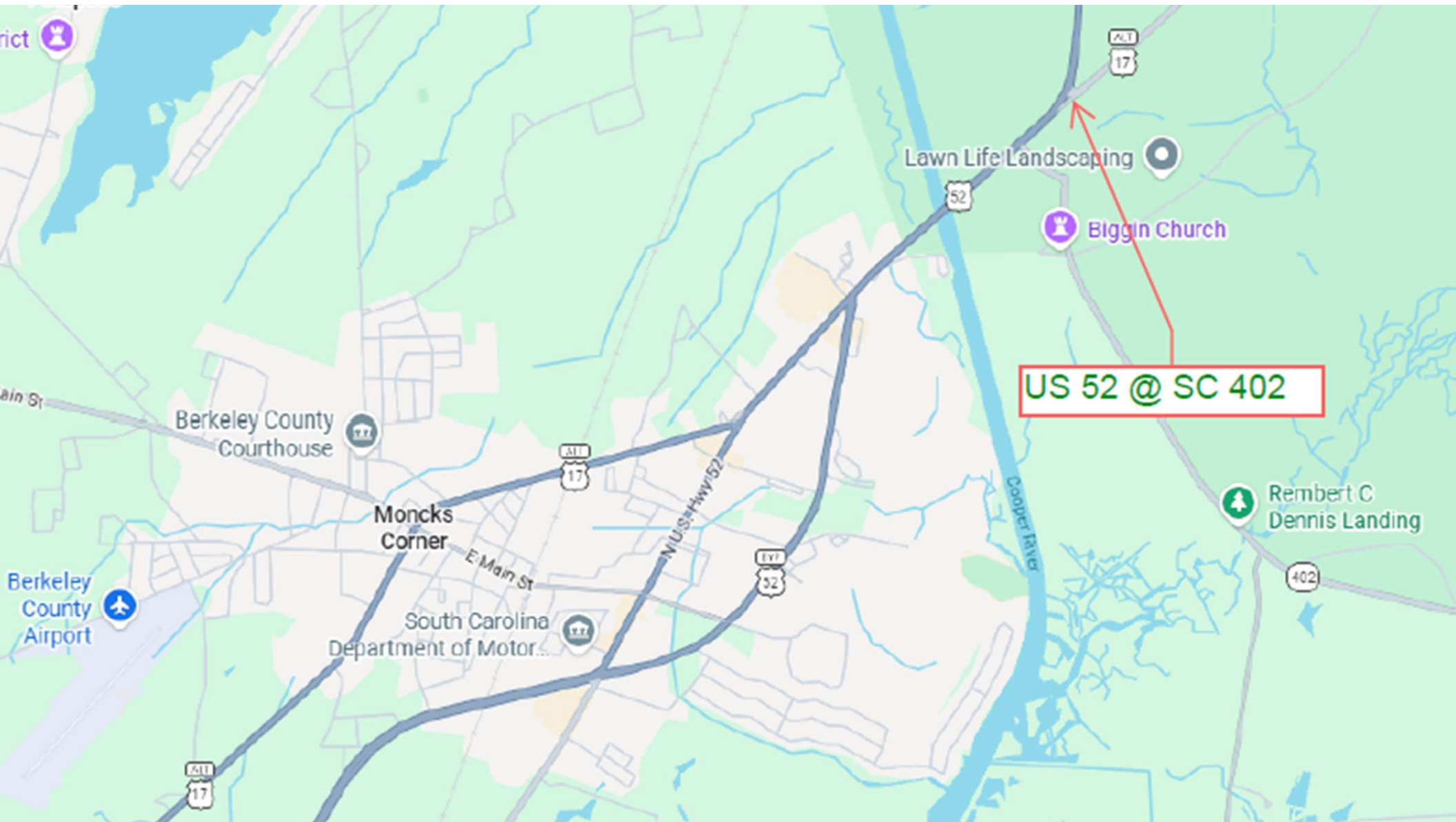


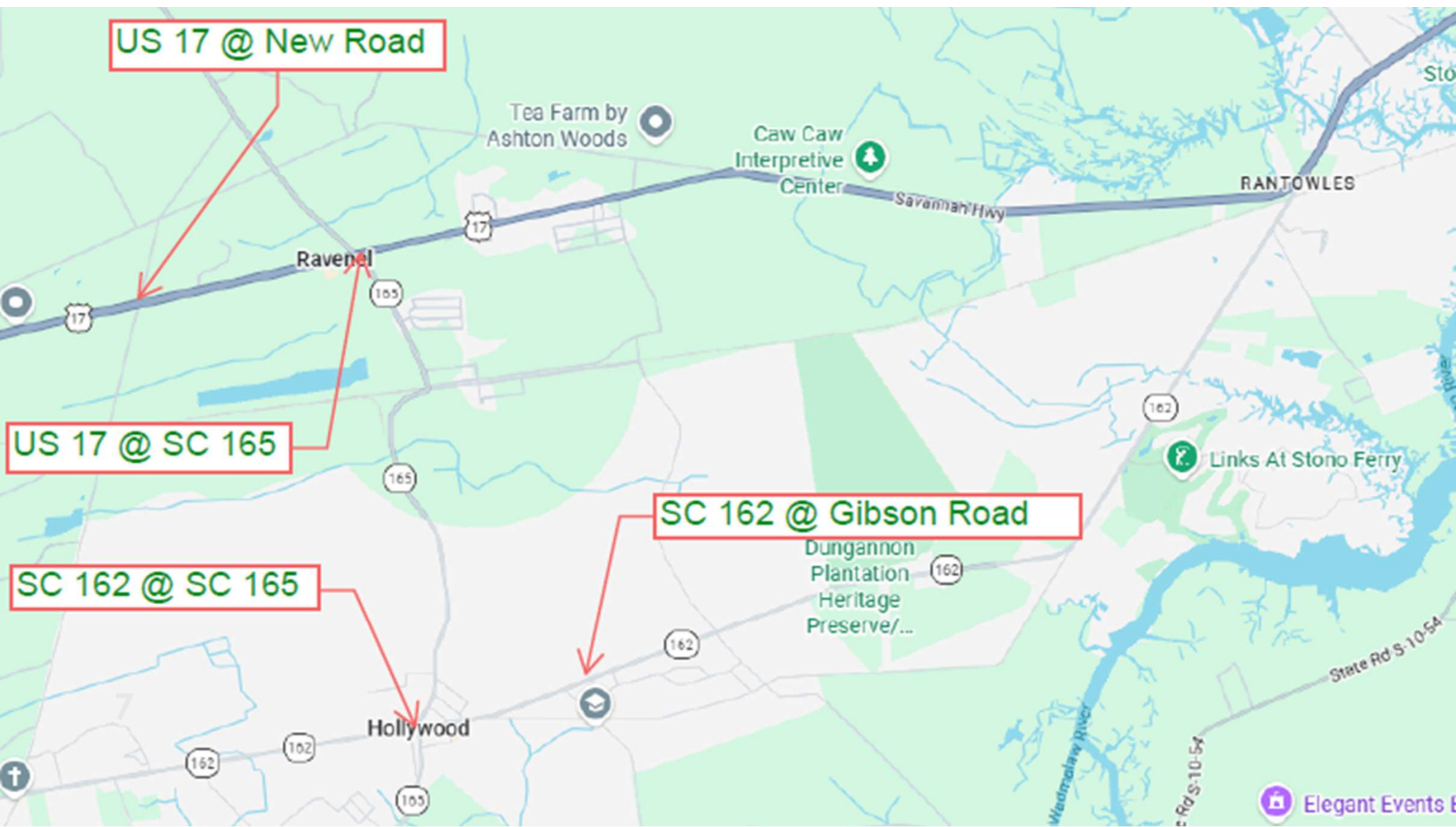


Intersection Improvements

- ✓ P044510 US 52 @ SC 402
- ✓ P044516 SC 162 @ Gibson Road
- ✓ P044517 SC 162 @ SC 165
- ✓ P044513 US 17 @ SC 165
- ✓ P044515 US 17 @ New Road

- **Funded by BCDCOG**
- **Currently in PE Phase undergoing Traffic Studies performed by RK&K**







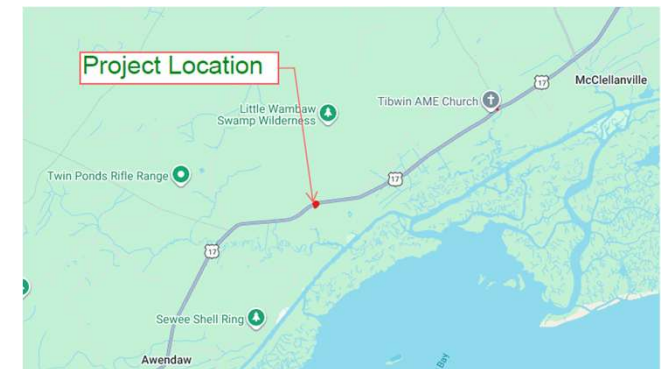
Intersection Improvements



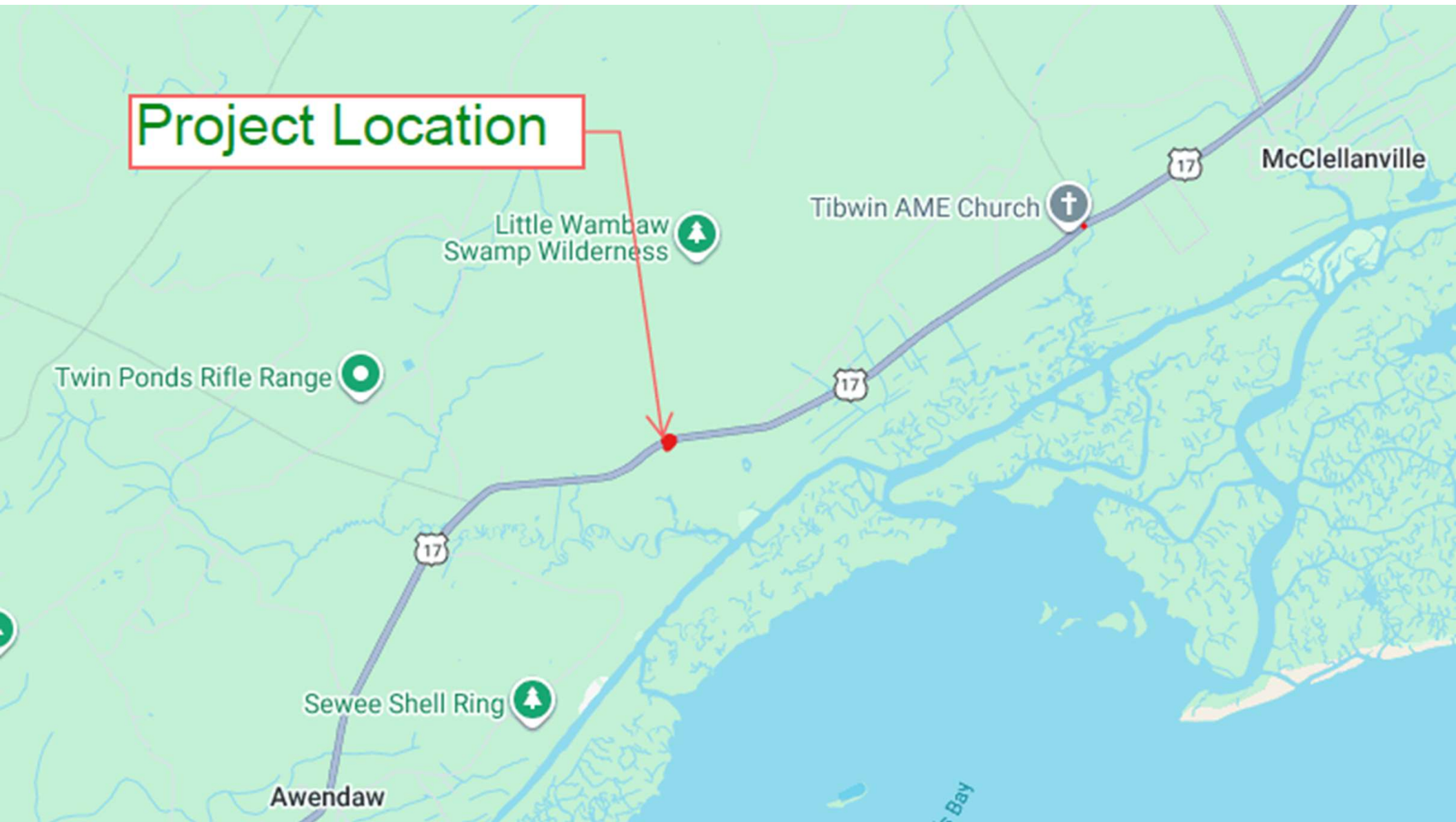
P044591 US 17 @ Buck Hall Landing Road

- Federal Lands Grant – FLAP (with US Forest Service)
- Scope includes turn lanes on US 17 into Buck Hall Landing
- PE Complete – schedule for November 2026 Letting

5



Project Location

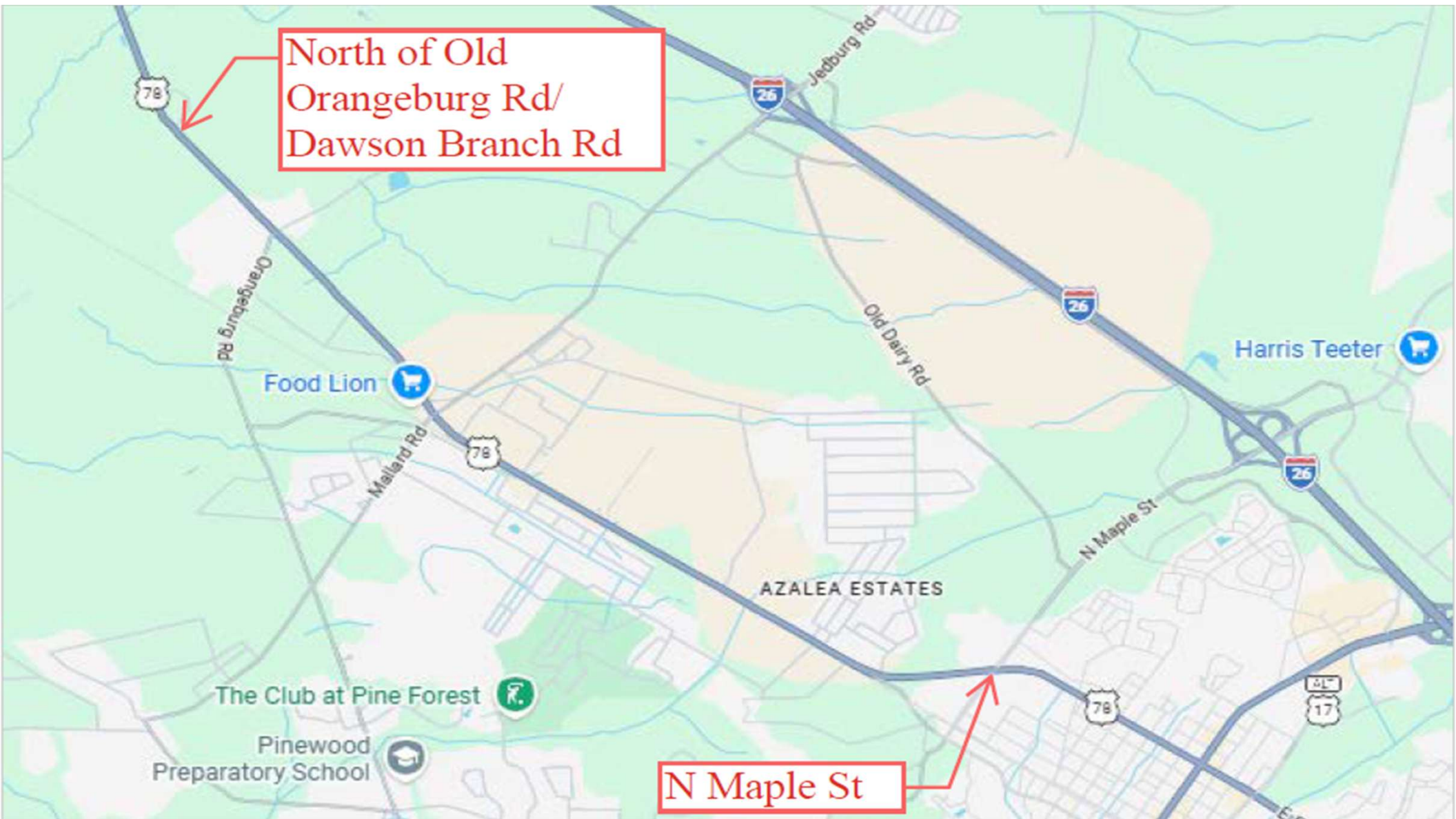




P032003 US 78 Phase 3A - Dorchester County

- Funded by Dorchester County Sales Tax, CHATS MPO, and Federal Build Grant
- Final Construction Plans currently being reviewed by SCDOT
- ROW Acquisition scheduled to finish in November 2026
- Construction Letting in late 2026







P043210 US 78 Phase 3B -Dorchester County

- Funded by Dorchester County Sales Tax
- Currently in ROW Acquisition Phase
- Construction Plans being compiled
- Construction in Late 2027/Early 2028



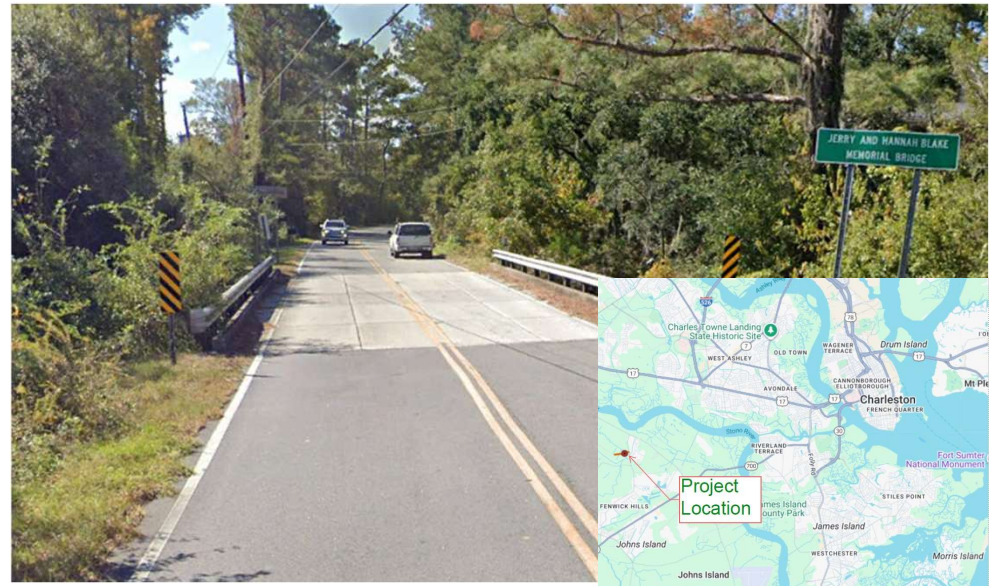


Bridge Replacement Projects



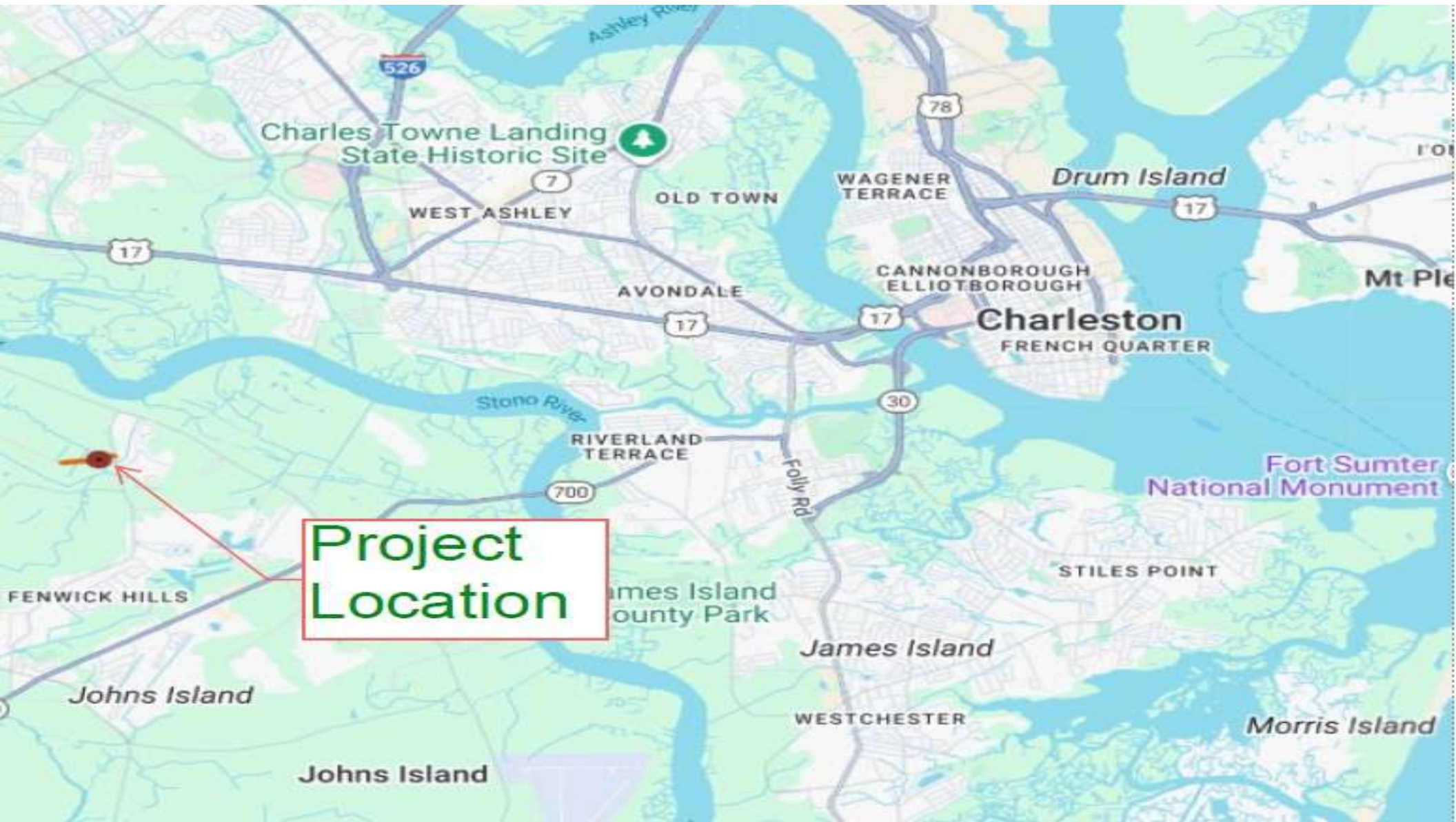
P037132 S-1632 Old Pond Rd Bridge Replacement Project Charleston County – Johns Island

- Construction Plans Complete
- R/W Phase ongoing
- Critical Area Permit Coord. Underway
- Let Date in Early 2027



8





**Project
Location**



Bridge Replacement Projects

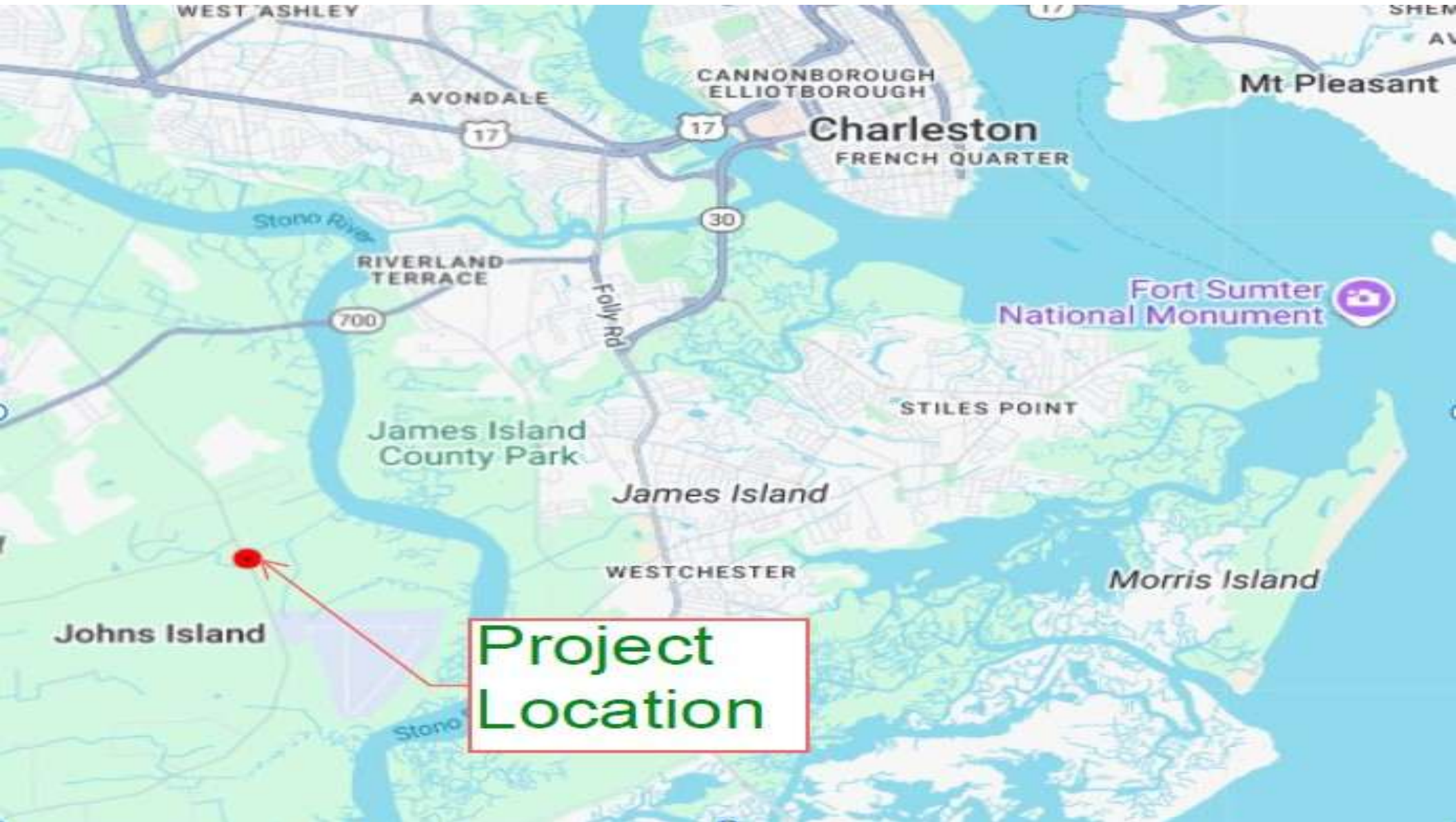


P044312 S-91 River Rd over Burden Creek Charleston County – Johns Island

- PIM April 23rd at Haunt Gap Middle School- Presenting Off-Alignment Alternative
 - 44 attendees
- R/W Phase Spring 2027
- Construction in Early 2028







**Project
Location**

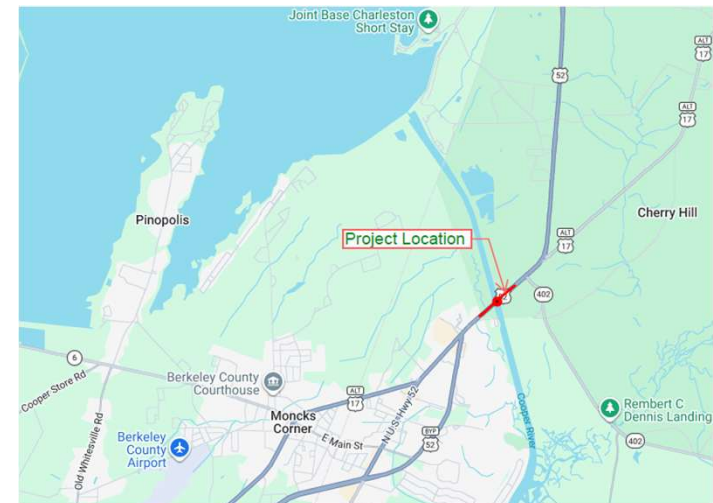


Bridge Repair Study



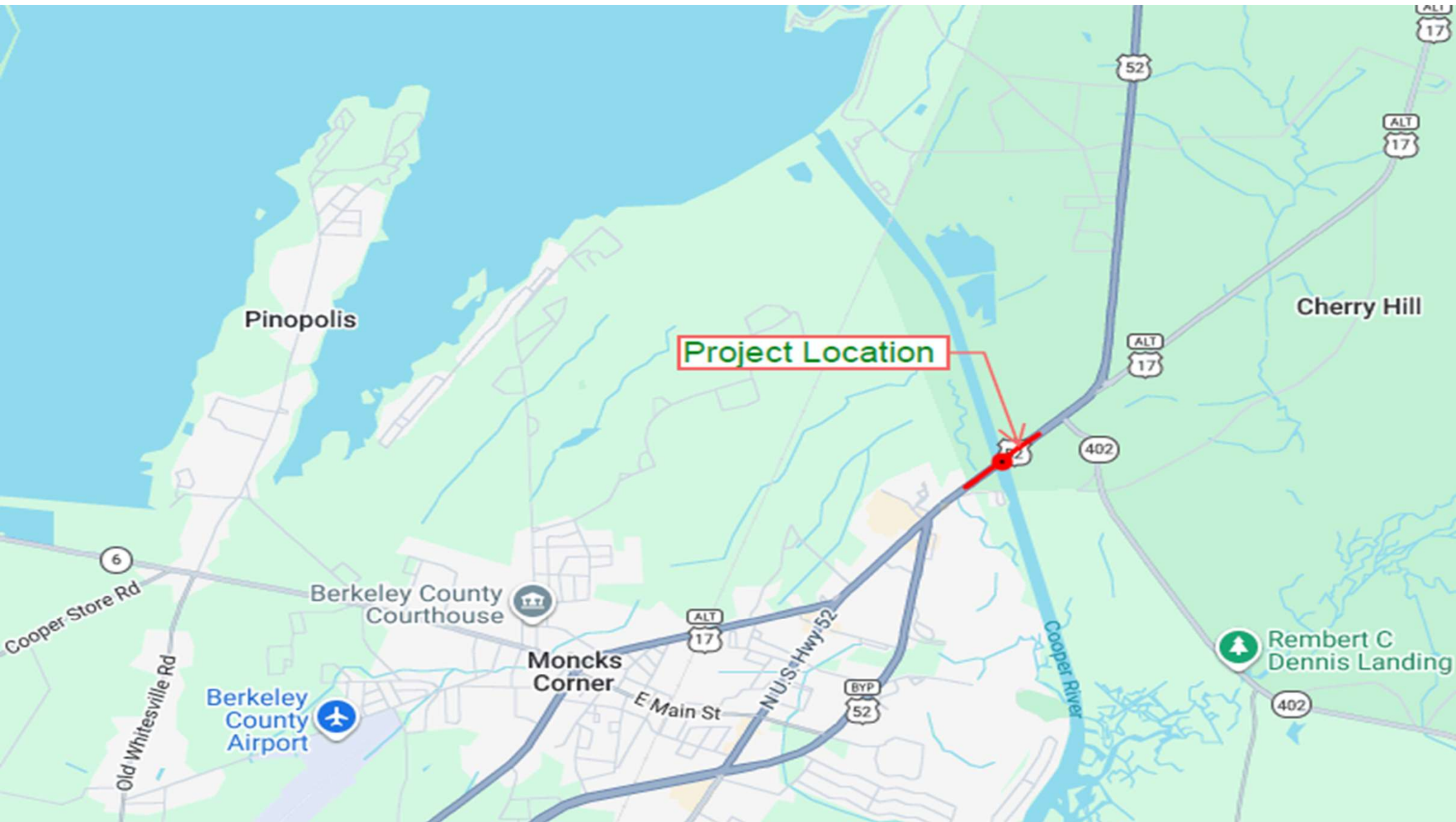
P044974 US 52/US 17 Alt over Cooper River (Tailrace Canal) Berkeley County

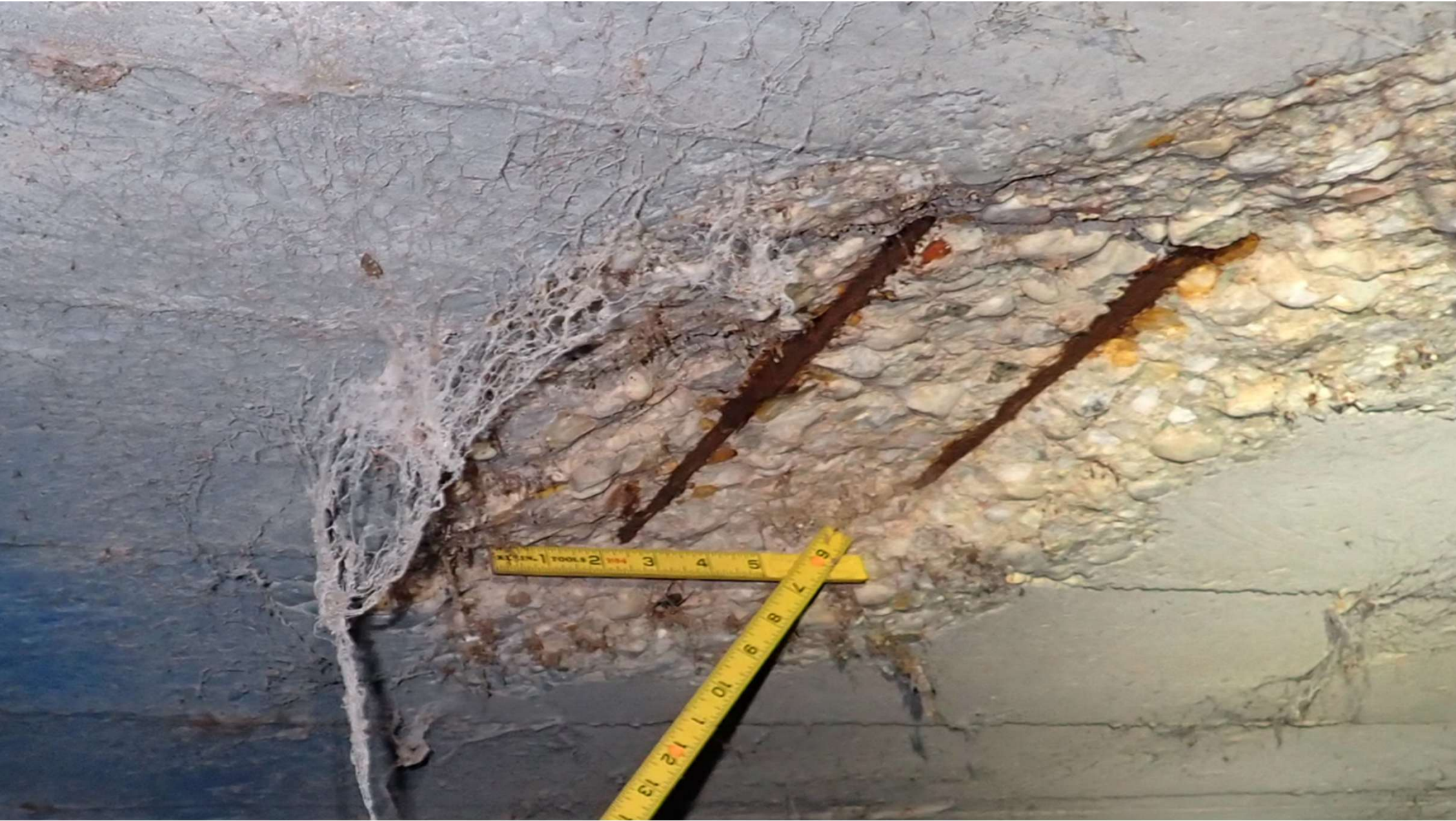
- GFT, Inc hired to perform Study
- June 2nd Scoping Visit
- Scoping Summary Report – due by July 7
- Study will recommend repair/rehab options



8











P041314 Long Point Road Interchange Improvements

- Announced apparent best value bidder – Ames Construction LLC and Parsons Engineering - \$227M
 - Working towards contract execution with winning team
 - Full scale plan development underway
- Construction complete by 2030

Project Contact

Kit Scott – 803-737-1138

ScottKD@scdot.org

10



PROJECTS

In Construction



11





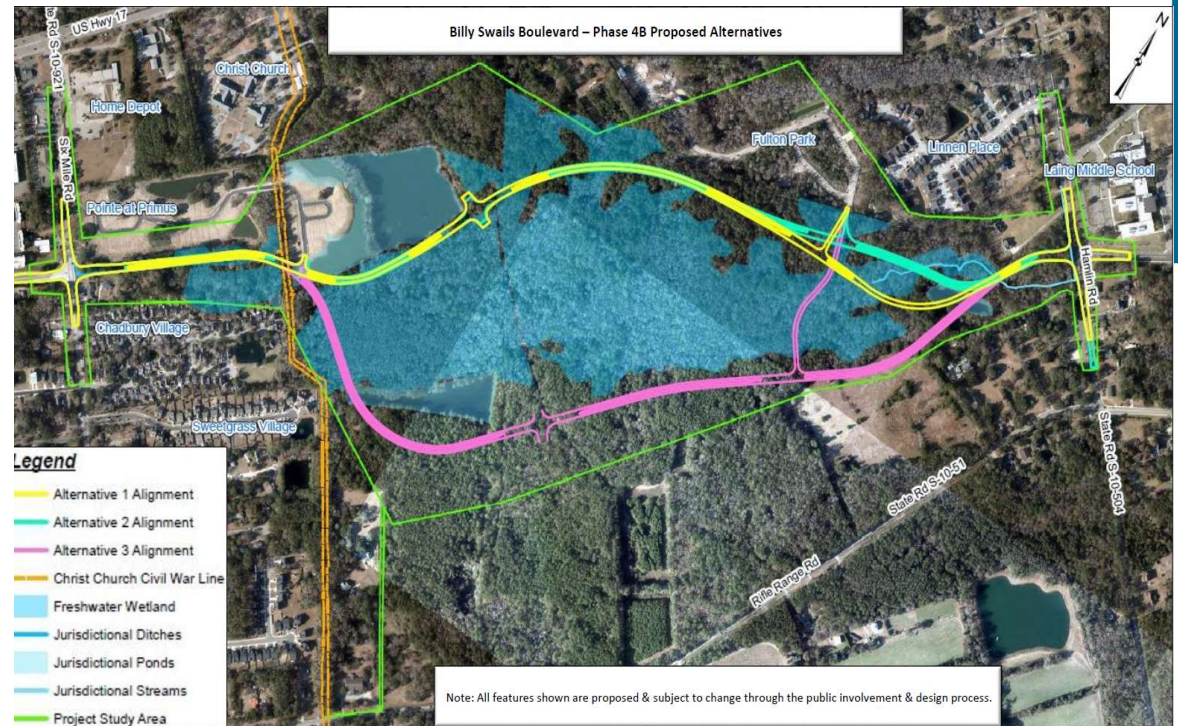
P030612 Billy Swails Blvd. Phase 4B

Project Details:

- Six Mile Road to Hamlin Road in Mount Pleasant

Updates:

- Contract awarded to Gulf Stream Construction - \$18.7M
- Groundbreaking held on March 20th
- Silt fence has been placed – currently waiting for the “Yellow Spotted Turtle” monitoring period to complete.





P030612 Billy Swails Blvd. Phase 4B

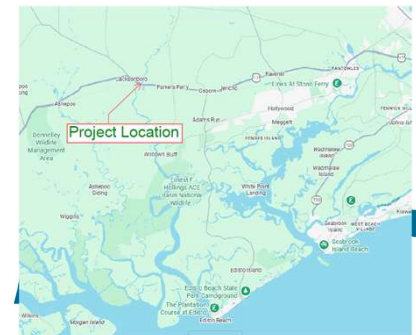


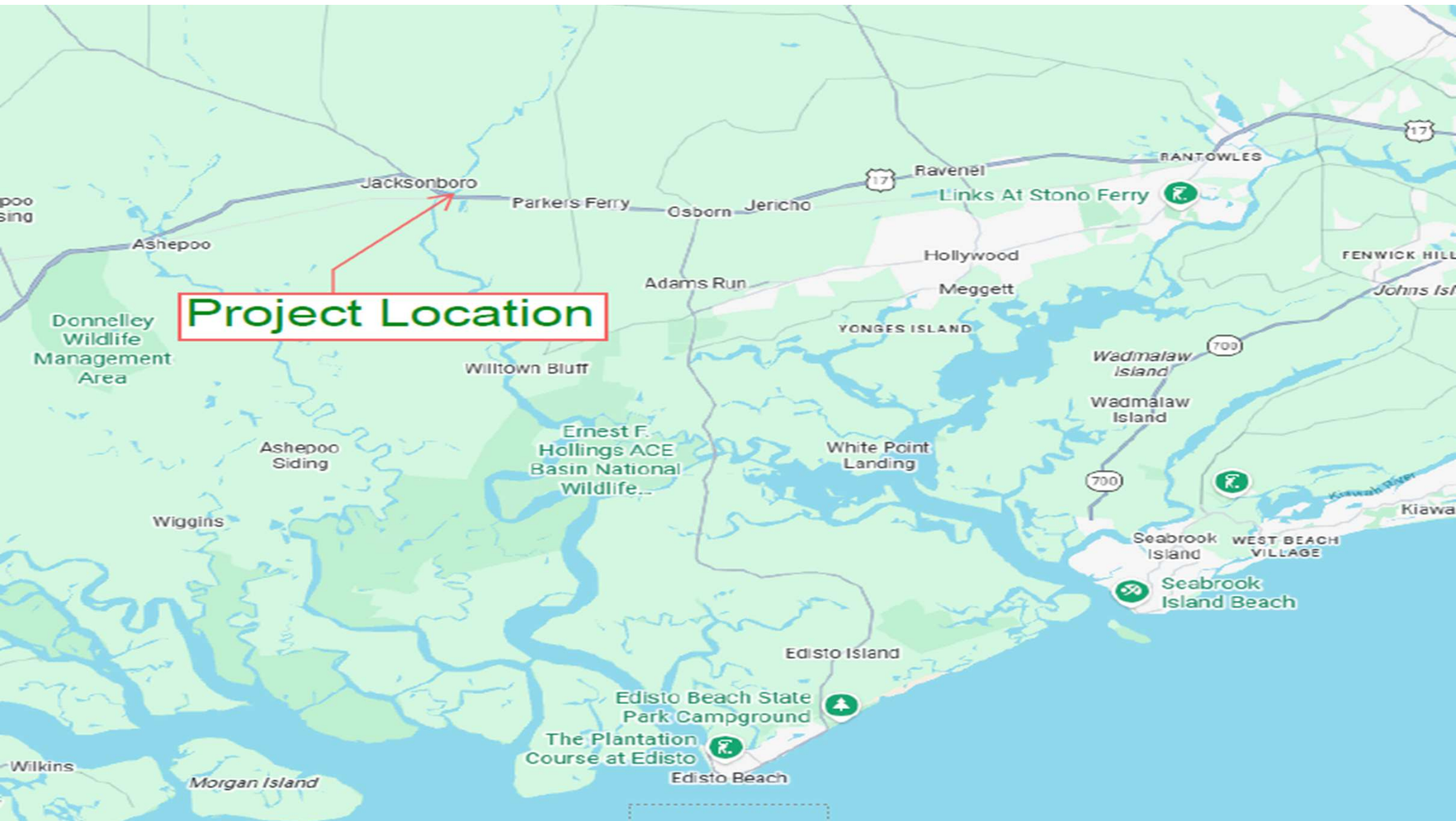


P030452 US 17 over Edisto River Bridge Replacements

- ✔ Let in February and awarded to United Infrastructure Group for \$46.5M
- ✔ Strict Environmental Restrictions
 - **Wood Storks** - No pile driving allowed from February 15th to September 1st.
 - **Rafinesque's Big-Eared Bat and Tricolored Bat** – No tree clearing until after July 15th
 - **Spotted Turtle** – Special Temp. Barrier Fencing required
 - **Manatees and Sturgeon** – Only allowed to drive 2 piles per day for 3 days, for 12 hours per day, followed by 12 hour rest period.

14



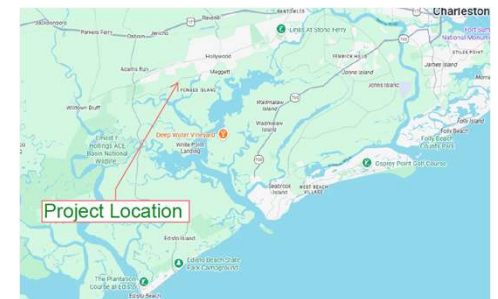




P030449 S-390 (Toogoodoo Rd) over Swinton Creek

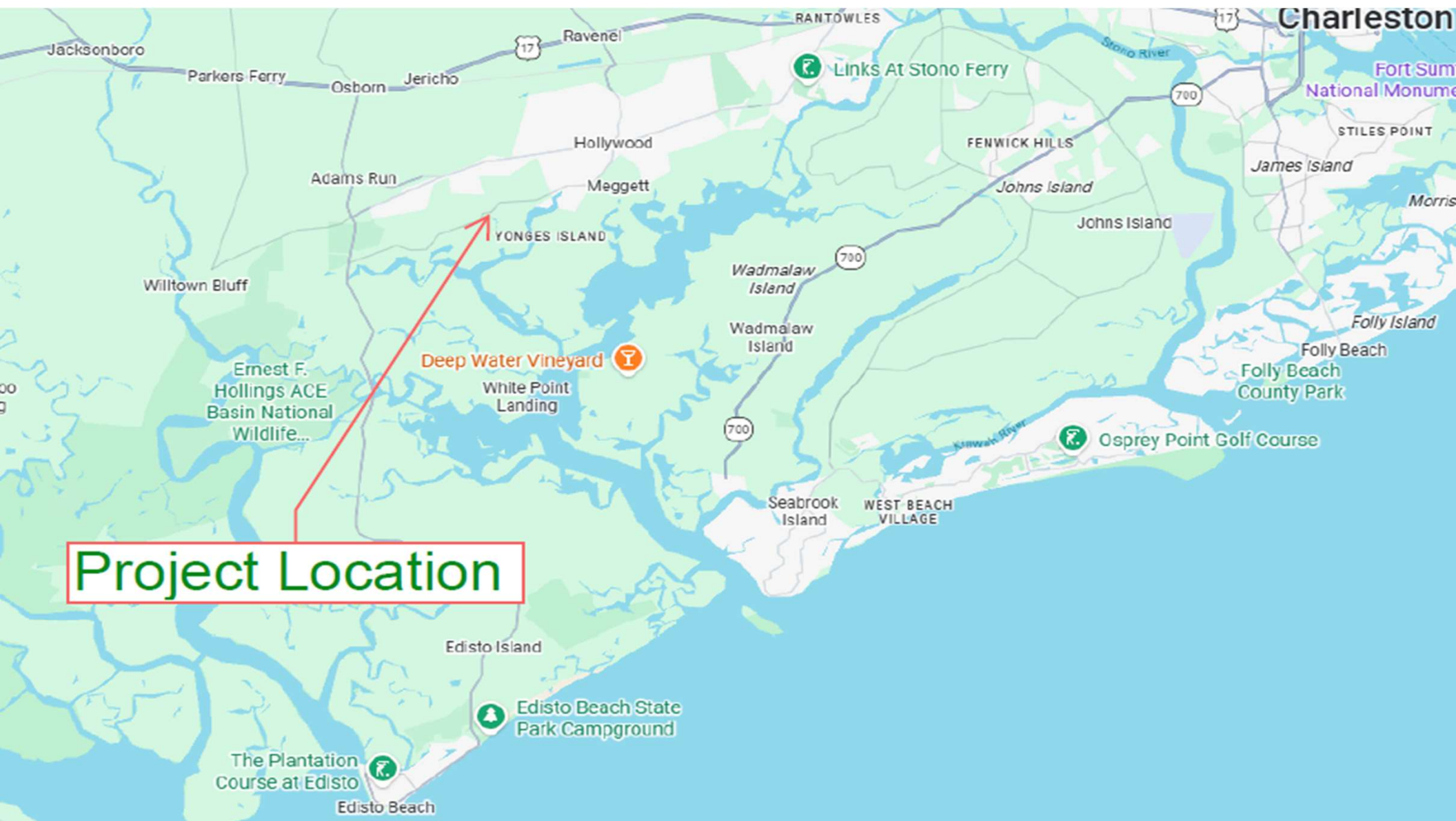
Charleston County

- March 26 Letting – Awarded to Cape Romain Contractors, Inc. for \$4.7 M
- Contractor conducted a Preconstruction Conference on May 26th
- Start date set for June



15





Project Location



Interstate 26



P029263 I-26 Widening (MM 187-194)

- Project Letting Date: 9/13/2022
- Complete (Time) - 91.2 %
- Complete (Money) - 87.1 %
- Completion Date: 10/31/2026



Berkeley-Charleston-Dorchester Council of Governments
Statement of Revenues & Expenditures
For the Period Ending April 30, 2026

Time elapsed:
83%

	Original Budget FY26	Revised Budget FY26	Actual	% of Budget
Revenues				
PL Funds (UWP)	1,608,560	1,300,000	895,377.62	69%
State Rural Transportation	125,000	125,000	76,163.74	61%
STBG Funds (TIP)	49,600	49,600	22,109.39	45%
LPA Enhancement	1,350,000	994,065	487,845.75	49%
DOT - Park & Ride Facility	400,000	-	-	N/A
DOT - Intermodal Bike/Ped Plan	150,000	-	-	N/A
DOT - US17A Corridor	-	293,045	188,206.08	64%
DOT - STBG - Special Projects	330,400	175,000	130,811.11	75%
DOT - I-526 School-to-Work/Careers in Transp.	110,000	90,000	69,704.30	77%
FHWA Safety Action Plan	300,000	176,950	153,747.53	87%
FTA 5307 CARES Act	890,805	440,220	440,220.00	100%
FTA TOD Ph.2	8,155	9,307	9,618.00	103%
FTA TOD Ph.3	-	386,100	351,756.00	91%
FTA US 52 (BRT) Route Study	49,000	34,405	14,374.00	42%
FTA 5305 - Areas of Persistent Poverty (AoPP)	174,686	137,535	92,417.00	67%
FTA 5307	790,995	1,465,215	118,587.00	8%
FTA 5310	237,259	626,400	325,975.00	52%
FTA 5312 - Research Demo. Grant	174,630	186,124	186,124.00	100%
FTA 5339 - HOP	2,562,640	67,045	31,688.00	47%
SC Energy - Charging Ports	59,092	65,002	65,001.65	100%
EPA - Climate Action Plan	200,000	510,845	421,509.00	83%
SCDHEC	10,000	22,155	22,155.00	100%
WIOA/Workforce	3,144,134	3,634,015	2,392,165.11	66%
EDA (Planning)	70,000	70,000	46,374.00	66%
SC Rural Infrastructure Authority	35,000	60,270	49,470.53	82%
Southeast Crescent Regional Commission (SCRC)	15,000	12,500	5,285.62	42%
CDBG Planning Grants	80,000	85,000	74,678.94	88%
ULI Reality Check	-	28,947	8,901.29	31%
One Region	-	1,041	1,041.16	100%
Charleston Co. Economic Development	-	25,000	3,625.89	15%
Local Assistance Contracts	23,000	23,000	20,656.11	90%
RLF (Fees)	11,500	6,575	5,511.22	84%
RLF Administration	5,000	-	-	N/A
Planning Services	300,000	235,000	183,137.92	78%
Dischargers (3D WQ Model)	87,680	87,680	51,146.66	58%
Dischargers (208 WQM)	100,000	90,000	81,999.70	91%
Permit Fees	30,000	40,930	32,595.00	80%
Interest Income	-	8,600	9,485.45	110%
Miscellaneous Revenue	-	9,500	9,291.03	98%
CARTA Management Services	75,000	75,000	62,500.00	83%
CARTA - IGA	4,594,688	4,629,138	3,657,143.77	79%
Lowcountry Rapid Transit	57,537,007	56,578,217	12,408,530.08	22%
Lowcountry Rapid Transit - TOD Ph.2	2,040	2,328	2,404.95	103%
City of North Charleston - TOD Ph.3	-	15,000	14,918.67	99%
RTMA - Management Services	50,000	50,000	41,666.67	83%
RTMA - IGA	321,530	312,115	242,920.50	78%
State Appropriation	299,377	299,377	166,147.50	55%
Berkeley County Appropriation	287,326	287,326	239,438.33	83%
Charleston County Appropriation	510,294	510,294	425,245.00	83%
Dorchester County Appropriation	201,925	201,925	168,270.83	83%
TOTAL REVENUES	77,361,323	74,532,791	24,507,942.10	33%

Berkeley-Charleston-Dorchester Council of Governments
Statement of Revenues & Expenditures
For the Period Ending April 30, 2026

Time elapsed:
83%

	Original Budget FY26	Revised Budget FY26	Actual	% of Budget
Expenditures				
<u>Personnel Costs:</u>				
Salaries	5,587,017	5,077,060	3,955,790.83	78%
Other Personnel Costs	33,000	47,705	37,596.00	79%
Unemployment	4,247	1,990	1,374.22	69%
Employee Insurance	656,649	568,335	474,235.29	83%
Retirement: Employer's Share	1,034,679	947,770	731,080.92	77%
Employer 401k Match	4,300	4,300	3,175.00	74%
FICA: Employer's Share	429,931	392,045	289,071.12	74%
Total Personnel Costs	7,749,823	7,039,205	5,492,323.38	78%
<u>Operating Expenditures:</u>				
Automotive	94,900	107,910	89,049.41	83%
Advertising	4,000	4,685	3,681.30	79%
Professional Services	64,976,060	62,385,395	14,966,323.43	24%
Contract Services	1,543,770	1,967,280	1,156,444.29	59%
Postage	7,300	9,760	7,326.00	75%
Dues & Memberships	22,978	23,189	21,557.01	93%
Equipment Rental	38,765	39,290	29,472.42	75%
Agency Insurance	104,685	111,085	102,337.76	92%
Temporary Outside Help	50,000	50,000	11,414.10	23%
Repairs & Maintenance	37,050	35,135	24,229.80	69%
Travel	43,350	45,730	37,066.61	81%
Books & Publications	6,600	6,935	5,552.02	80%
Equipment Maintenance	826,050	942,194	859,737.65	91%
Supplies	61,270	58,770	49,698.96	85%
Printing	7,000	9,275	8,574.65	92%
Rent	703,180	704,590	586,403.94	83%
Utilities	36,460	40,925	33,711.09	82%
Communications	85,520	81,045	66,951.25	83%
Training & Education (Staff & WIOA)	271,890	309,975	175,201.05	57%
Uniforms	21,400	31,060	24,205.18	78%
Office Equipment	588,152	309,936	261,355.59	84%
Land	-	135,182	135,182.00	100%
Miscellaneous	71,720	75,275	55,636.62	74%
Total Operating Expenditures	69,602,100	67,484,621	18,711,112.13	28%
<u>Component Unit:</u>				
BCD Regional Development Corp	9,400	8,965	7,090.06	79%
Total Component Unit	9,400	8,965	7,090.06	79%
TOTAL EXPENDITURES	77,361,323	74,532,791	24,210,525.57	32%

Excess (Deficit) of Revenues Over

Berkeley-Charleston-Dorchester Council of Governments
General Fund
Balance Sheet
April 30, 2026

ASSETS

Bank of SC - General Fund	-156,383.71
Bank of SC - MMA	3,350,220.96
Investment Pool - General Fund	65,235.72
Petty Cash	100.00
Accounts Receivable	2,201,261.01
Due To/From Special Fund	7,952.72
Health Insurance Advance Deposit	37,229.86
Prepaid Expenses	229,302.43
Prepaid Expenses - LCRT	27,993,085.90
Accrued Revenue	<u>840,522.67</u>
Total Assets	<u><u>34,568,527.56</u></u>

LIABILITIES

Accrued Payroll & Liabilities	70,751.90
Accounts Payable	739,211.49
Unearned Revenue	567,299.92
Unearned Revenue - LCRT	27,993,085.90
Employee Payroll Liabilities	<u>33,899.15</u>
Total Liabilities	29,404,248.36

EQUITY

Current Year Fund Balance	297,416.53
Fund Balance	4,613,943.67
Fund Balance - Non Spendable	<u>252,919.00</u>
Total Equity	5,164,279.20
Total Liabilities & Fund Equity	<u><u>34,568,527.56</u></u>

Berkeley-Charleston-Dorchester Council of Governments
Revolving Loan Fund
Balance Sheet
April 30, 2026

ASSETS

Bank of SC - RLF General	489,245.00
Investment Pool (RLF1)	151,874.62
Loans Receivable	1,032,162.28
Accounts Receivable	<u>3,006.90</u>
Total Assets	<u><u>1,676,288.80</u></u>

LIABILITIES

Due to General Fund	<u>7,952.72</u>
Total Liabilities	7,952.72

EQUITY

Current Year Fund Balance	35,132.47
Fund Balance	<u>1,633,203.61</u>
Total Equity	1,668,336.08
Total Liabilities & Fund Equity	<u><u>1,676,288.80</u></u>

**Berkeley-Charleston-Dorchester Council of Governments
City of N. Chas. Revolving Loan Fund
Balance Sheet
April 30, 2026**

ASSETS

LGIP	<u>281,486.49</u>
Total Assets	<u><u>281,486.49</u></u>

EQUITY

Current Year Fund Balance	9,552.03
Fund Balance	<u>271,934.46</u>
Total Equity	281,486.49
Total Liabilities & Fund Equity	<u><u>281,486.49</u></u>

BCD Council of Governments
RLF Activity as of 5/31/26

	Closing Date	Original Loan Principal	Total Fees Received	Bad Debt	Total Interest Received	Total Principal Repaid	Ending Principal Balance	Interest Rate	Status of Loan
EDA RLF									
Lowcountry Kettle	12/16/19	250,000.00	10,499.22	0.00	36,178.67	187,187.70	62,812.30	4.00%	Current
Southeastern Academy of A&T	4/30/24	300,000.00	8,270.53	0.00	22,706.76	18,017.94	281,982.06	4.50%	Current
Paperboie	6/12/25	400,000.00	8,500.00	0.00	12,707.65	41,967.55	358,032.45	4.00%	Current
NexGen			500.00	0.00	0.00	0.00	0.00		
Beer Millworks	1/27/26	289,000.00	6,390.00	0.00	3,793.46	12,007.70	276,992.30	4.00%	Current
TTS Studios									
Program Income (Admin.)					0.00				
Other (Inactive)		8,794,108.27	335,084.00	(865,459.43)	1,279,598.31	9,027,314.94			
Checking Int. Earned					402,767.16				
Bank Charges (Wire)					(429.50)				
GRAND TOTAL		10,033,108.27	369,743.75	(865,459.43)	1,757,322.51	9,286,495.83	979,819.11		
PRIOR YEAR COSTS		(9,744,108.27)	(362,210.29)	865,459.43	(1,723,363.01)	(9,188,194.78)			
FY 2025 TOTALS		289,000.00	7,533.46	0.00	33,959.50	98,301.05			

EDA RLF - CARES									
Lowcountry Kettle	05/06/22	100,000.00	3,116.82	0.00	6,456.96	55,057.92	44,942.08		Current
Program Income (Admin.)									
Other (Inactive)		40,000.00	1,775.00	0.00	0.00	40,000.00			
Checking Int. Earned					712.86				
Bank Charges (Wire)					0.00				
GRAND TOTAL		140,000.00	4,891.82	-	7,169.82	95,057.92	44,942.08		
PRIOR YEAR COSTS		(140,000.00)	(4,596.94)	0.00	(5,381.92)	(82,175.99)			
FY 2025 TOTALS		0.00	294.88	0.00	1,787.90	12,881.93			
					35,747.40		1,024,761.19		

N. Charleston RLF:									
Program Income (Admin.)									
Other (Inactive)		126,600.00	5,006.60	115,118.67	44,027.38	159,678.57	0.00		
Checking Int. Earned					85,463.78				
GRAND TOTAL		126,600.00	5,006.60	115,118.67	129,491.16	159,678.57	0.00		
PRIOR YEAR COSTS		(126,600.00)	(5,006.60)	(115,118.67)	(119,007.82)	(159,678.57)			
FY 2025 TOTALS		0.00	0.00	0.00	10,483.34	0.00			

FUNDS AVAILABLE:	
COG RLF (Cash on Hand)	547,340.10
COG RLF CARES (Cash on Hand)	107,119.56
Less: Commitment	(600,000.00)
EDA (Reserved)	0.00
Sub Total	54,459.66
N. Chas. RLF	282,417.80
TOTAL ALL FUNDS	336,877.46