

# **THE CHARLESTON AREA TRANSPORTATION STUDY (CHATS) POLICY COMMITTEE**

The Metropolitan Planning Organization (MPO) for the Berkeley-Charleston-Dorchester Region announces availability of the following document(s) for public review:

## **CHATS FY 2024-2033 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**&**

## **CHATS 2045 LONG-RANGE TRANSPORTATION PLAN (LRTP)**

These documents are available for public review and comment  
from **January 9, 2026 to January 30, 2026**  
Monday-Friday between the hours of **9:00 am to 5:00 pm**  
at the  
Berkeley-Charleston-Dorchester Council of Governments  
5790 Casper Padgett Way, North Charleston, SC  
843-529-0400  
Or at <http://www.bcdcog.com>

Contact Person: Sarah Cox

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## CHATS FINANCIAL STATEMENT (Cost in Thousands)

PIN #	REGIONAL MOBILITY PROGRAM (RMP) FUNDED PROJECTS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
P002349	Berlin Myers Pkwy - Phase III SC 165 to US 17A	32,370 3,032 9,420 22,500 30,000	13,269 ACC 12,500 C	13,269 ACC	13,269 ACC								\$39,807 \$12,500		\$149,629	CHATS RMP (Federal/State) CRRSAA Funds CHATS RMP (Federal/State) Dorchester Co. Sales Tax SC Transportation Infrastructure Bank
P032003	US 78 - Phase 3 (West of Old Orangeburg Rd to Berlin Myers Pkwy) US 78 - Phase 3A* West of Old Orangeburg Rd (CHATS boundary) to North Maple St	2,184 13,800 2,850 -		71 PE 84,188 C 24,667 C 4,557 C	1,525 PE 4,850 R								\$1,596 \$84,188 \$24,667 \$4,557		\$138,691	SCDOT Federal Match Program Dorchester Co. Sales Tax Dorchester Co. Sales Tax SC Transportation Infrastructure Bank Dorchester Co. Sales Tax Dorchester Co. Sales Tax USDOT 2025 BUILD Grant CHATS RMP (Federal/State)
P043210	US 78 - Phase 3B* North Maple St to Berlin Myers Pkwy	- 750 -	138 PE 400 PE	1,713 PE 8,820 R	22,680 R 25,958 C								\$1,851 \$400 \$31,500 \$25,958		\$60,458	Dorchester Co. Sales Tax SC Transportation Infrastructure Bank Dorchester Co. Sales Tax Dorchester Co. Sales Tax
P029503	Clements Ferry Rd - Phase II (Jack Primus to SC 41)	20,000 48,750 -											-		\$68,750	CHATS RMP (Federal/State) Berkeley Co. Sales Tax CHATS RMP (Federal/State)
Correction 10/16/2025	P030612 Billy Swails Boulevard Phase 4B Six Mile to Hamlin Rd	3,448 862 -		11,546 C 1,940 C 3,394 C									\$11,546 \$1,940 \$3,394		\$21,190	CHATS RMP (Federal) Town of Mt Pleasant CHATS RMP (Federal) STBG - TA Set Aside Town of Mt Pleasant
	LRTP #1 Montague Ave (Capacity) International Blvd to I-26 Interchange	-	40 PL	1,440 PE	11,098 C								\$12,578		\$12,578	CHATS RMP (Federal/State)
	P043025 Greenridge & Rivers Ave. (Segment Improvements from Otranto Rd to Greenridge Dr)	-	325 PL	450 PE	300 R	922 C							\$1,997		\$1,997	CHATS RMP (Federal/State)
	LRTP #3 North Rhett Ave (Capacity) I-526 Interchange to Yeamans Hall Rd	-	60 PL										\$60		\$60	CHATS RMP (Federal/State)
	P044623 US-17A / North Main Street (Corridor Study) Cypress Gardens Rd to US-78	-		500 PL		4,000 C							\$4,500		\$4,500	CHATS RMP (Federal/State)
	LRTP #5 US-17 @ Long Point Rd (Intersection Improvement)	-	35 PL	450 PE	1,000 R	3,000 C							\$4,485		\$4,485	CHATS RMP (Federal/State)
	P041529 US-17 @ Anna Knapp Blvd (Intersection Improvement)	25	600 PE		1,000 R	4,000 C							\$5,600		\$5,625	CHATS RMP (Federal/State)
	LRTP #7 US-17A/S Main Street (Access Management) Carolina St to US-78	-	60 PL	4,000 C									\$4,060		\$4,060	CHATS RMP (Federal/State)
	Black Tom Rd & Black Tom Rd Ext.- Intersection Safety Improvement				1 C								\$1		\$1	CHATS RMP (Federal/State)
	Black Tom Rd Ext. & Cooper Store Rd - Intersection Safety Improvement				1 C								\$1		\$1	CHATS RMP (Federal/State)
P039975	Congestion Management	323 42	26 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$249 \$62		\$675	CHATS RMP (Federal) Local Match
P039977	Long Range Plan	516 108	89 PL 22 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$312 \$78		\$1,015	CHATS RMP (Federal) Local Match
P037307	Regional Transit Framework Plan Maintenance & Implementation	308 77	5 PL 1 PL	48 PL 12 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$251 \$63		\$699	CHATS RMP (Federal) Local Match
P039979	Regional Bike/Ped Plan Maintenance & Implementation	86 22	36 PL 9 PL	236 PL 59 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	\$880 \$220		\$1,208	CHATS RMP (Federal) Local Match
-	Regional Freight Plan Maintenance & Implementation	444 111	9 PL 2 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$233 \$58		\$845	CHATS RMP (Federal) Local Match
P037428	Bike/Pedestrian & Safety	70 17	36 PL 9 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	\$310 \$77		\$474	CHATS RMP (Federal) Local Match
P037427	Regional Intelligent Transportation System (ITS) Plan	300 76	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	\$504 \$126		\$1,006	CHATS RMP (Federal) Local Match
Correction 10/16/2025	P040707 Transportation Modeling/Simulation System Improvements	250 63		401 PL 100 PL		50 PL 13 PL	\$754 \$188		\$1,255	CHATS RMP (Federal) Match						

PIN #	REGIONAL MOBILITY PROGRAM (RMP) FUNDED PROJECTS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE		
	Transit Related Improvements (LRTP set aside)	-	5,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	\$27,500		\$27,500	CHATS RMP (Federal/State)		
P037429	Corridor Study US 52 (Between Goose Creek and Moncks Corner)	750 188											-		\$938	CHATS RMP (Federal) Match		
-	Complete Streets Funding	2,350			5,126	1,000	1,000	1,000	1,000	1,000	1,000	1,000	\$12,126		\$14,476	CHATS RMP (Federal)		
P027883	Moncks Corner Signal Improvements (Complete Streets)	120 930											-		\$1,050	CHATS RMP (Federal/State)		
P028937 P030592	Daniel Island Area Improvements - St. Thomas Island/Clements Ferry TAP (Beresford Creek Crossing boardwalk and trail construction)	-		200 C									\$200		\$200	CHATS RMP (Federal)		
P039463	Folly Rd Complete Streets Project	687 - - 1,693 C 1,500 C											\$1,693 \$1,500		\$3,880	Local Funds - Charleston County Sales Tax Local Funds - Ch. Co. TST, City of Charleston & TJI CHATS RMP (Federal/State)		
P040376	Maybank Highway Complete Streets/Safety Improvement project	-	2,024 C 731 C	900 C									\$2,024 \$900 \$731		\$3,655	CHATS RMP (Federal) STBG - TA Set Aside Charleston County CTC		
	Clements Ferry Rd Multiuse Path (near I-526 to Jack Primas Rd)				1,250 C											CHATS RMP (Federal/State)		
	SC-61 Complete Streets Corridor Improvement (US-17Alt to SC-165/Bacons Bridge Rd)	-			1,000 PE	500 R										CHATS RMP (Federal/State)		
Amendment 2/2/2026	ITS System Implementation	-			3,064 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	\$10,064		\$10,064	CHATS RMP (Federal/State)		
P042453	Dorchester Rd Signal Improvement/TSP Pilot Project (Old Trolley Rd to US 78/Rivers Ave)	410			800 C								\$800		\$1,210	CHATS RMP (Federal/State)		
P042318	Peninsula Signal Re-time (City of Charleston traffic signal improvement project)	-	650 C										\$650		\$650	CHATS RMP (Federal/State)		
Amendment 2/2/2026	City of Charleston Dynamic Message Signs (DMS) Deployment				2,576 C								\$2,576		\$2,576	CHATS RMP (Federal/State)		
	Ashley River Crossing Bike and Pedestrian Bridge	3,500 3,950 100 3,000 25,000 21,875 14,000		12,500 ACC									\$12,500		\$83,925	Local Funding - City of Charleston Local Funding - City of Charleston Local Funding - MUSC Local Funding - Charleston County CTC USDOT 2019 BUILD Grant STBG - State TAP Flex + 20% Local Match STBG - State TAP Flex + 20% Local Match CHATS RMP (Federal/State)		
-	Regional Park and Ride Development Project	-		1,000 C 6,150 C* 250 PE* 100 R*	1,000 C	1,000 C	1,000 C	1,000 C	\$9,000		\$9,350	CHATS RMP (Federal/State) CHATS RMP (Federal/State) - FTA Flex Funding* CHATS RMP (Federal/State) - FTA Flex Funding* CHATS RMP (Federal/State) - FTA Flex Funding*						
-	Transit System Stop and Shelter Design Manual	150 38											-		\$188	CHATS RMP (Federal/State) - FTA Flex Funding* Local Match		
-	Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL)	1,300											-		\$1,300	CHATS RMP (Federal/State) - FTA Flex Funding*		
-	Regional Van Pool Program	1,500											-		\$1,500	CHATS RMP (Federal/State) - FTA Flex Funding*		
Regional Mobility Program (RMP) Project Costs		\$123,337	23,876	30,858	63,818	18,305	5,883	5,883	5,883	5,883	5,883	5,883	5,883	172,155		172,155		
Debt Service Advanced Payback			-	-	-	-	-	-	-	-	-	-	-	-	-			
Projected			23,876	30,858	63,818	18,305	5,883	5,883	5,883	5,883	5,883	5,883	5,883	172,155		172,155		
Regional Mobility Program (RMP) Project Costs Subtotal																		
Annual Regional Mobility Program (RMP) Allocation			28,972	33,516	33,516	33,516	33,516	33,516	33,516	33,516	33,516	33,516	33,516	330,613				
Carryover Available Bond Proceeds			49,864	54,959	57,617	27,315	42,526	70,158	97,791	125,424	153,056	180,689	180,689					
Advancement Amount														-				
Regional Mobility Program (RMP) Allocation Subtotal			78,835	88,475	91,133	60,831	76,041	103,674	131,307	158,939	186,572	214,205	214,205	511,302				
BALANCE			\$54,959	\$57,617	\$27,315	\$42,526	\$70,158	\$97,791	\$125,424	\$153,056	\$180,689	\$180,689	\$180,689	\$208,322	\$339,147			



PIN #	PROJECTS EXEMPT FROM RMP FUNDS CONTINUED	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE		
	Safety Improvements/RSA																	
P037886	US 78 (MP 4.0-7.3) - Safety Improvements	300				50 R 2,000 C							\$50	\$2,000	\$2,350	STATEWIDE SAFETY PROGRAM (HSIP)		
P037889	S-75 (Ashley Phosphate) (MP 0-2.269) / S-62 (MP 0-1.82) - Road and Bike/Ped Safety	-											\$1	\$9,050	\$9,551	STATEWIDE SAFETY PROGRAM (HSIP)		
P037890	US 17A (MP 1.36-4.35) - Safety Improvements	500	1 R 9,050 C													\$2,350	STATEWIDE SAFETY PROGRAM (HSIP)	
P037891	S-107 (Meeting St) (MP 0-1.42) - Bike/Ped Safety Improvements	350				50 R 800 C							\$50	\$800	\$1,000	STATEWIDE SAFETY PROGRAM (HSIP)		
P037897	S-104 (King St) (MP 0-1.89) - Bike/Ped Safety Improvements	2,000				50 R 1,300 C							\$50	\$1,300	\$1,500	STATEWIDE SAFETY PROGRAM (HSIP)		
P037901	S-404 (Calhoun St) (MP 0 - 1.48) - Bike/Ped Safety Improvements	150				50 R 800 C							\$50	\$800	\$1,050	STATEWIDE SAFETY PROGRAM (HSIP)		
P037906	S-106 (St. Philip St) (MP 0 - 1.07) - Bike/Ped Safety Improvements	200				50 R 1,200 C							\$50	\$1,200	\$1,400	STATEWIDE SAFETY PROGRAM (HSIP)		
P041884	SC-61 (Ashley River Rd) (MP 8.41-12) - Section/Corridor Improvements	-				350 PE 1 R 1 R	7,000 C								\$7,351	\$7,351	STATEWIDE SAFETY PROGRAM (HSIP)	
Correction 10/16/2025	US-17 (Septima Clark Pkwy) (MP 30-31) - Section/Corridor Improvements					300 PE 2,500 C									\$2,801	\$2,801	STATEWIDE SAFETY PROGRAM (HSIP)	
P041901	US-17 (Savannah Hwy) (MP 20-26) - Section/Corridor Improvements					350 PE 1 R	5,000 C								\$5,351	\$5,351	STATEWIDE SAFETY PROGRAM (HSIP)	
Correction 10/16/2025	SC-642 Dorchester Rd) (MP 3.28 -8.03) - Section/Corridor Improvements					350 PE 1 R	12,000 C								\$12,351	\$12,351	STATEWIDE SAFETY PROGRAM (HSIP)	
Correction 10/16/2025	SC-171 (Folly Rd) (MP 3-8) - Section/Corridor Improvements					350 PE 1 R	8,000 C								\$8,351	\$8,351	STATEWIDE SAFETY PROGRAM (HSIP)	
P027507	Act 275 - Funding for Bridges and Interstates																	
	I-26 Widening & Interchange Improvements from near Paul Cantrell Rd (Exit 11) to near Virginia Ave (Exit 20)	15,100														\$2,951,600	Interstate Program (NHPP)	
		-	13,000 PE/ACC													\$13,000	Interstate Program (NHPP)	
		10,000													\$26,000		Interstate Program (NHPP)	
		-	30,000 R/ACC	30,000 R/ACC	20,000 R/ACC	10,000 R/ACC	200,000 AC	25,000 R/ACC	25,000 R/ACC	25,000 R/ACC	25,000 R/ACC	25,000 R/ACC			\$25,000	\$14,000	Interstate Program (NHPP)	
		14,000		-	26,000 C/ACC	10,000 C/ACC	15,000 C/ACC	1,400 C	24,300 C	2,265,800 C/AC	5,500 C/ACC	85,400 C/ACC	90,000 C/ACC	144,200 C/ACC		\$25,700		Interstate Program (NHPP)
		-						9,000 C/AC								\$51,000		Interstate Program (NHPP)
																		Interstate Program (NHPP)
																		Interstate Program (NHPP)
																		Interstate Program (NHPP)
P032102	I-526 Widening & Interchange Improvements from near Rivers Ave (Exit 18) to near US 17 (Exit 30)	8,670														\$10,000	\$10,000	Interstate Program (NHPP)
P0036524	I-26 Widening & Interchange Improvements from near I-526 (Exit 212) to near Port Access Rd (Exit 217)	5,000														\$207,040	\$207,040	Interstate Program (NHPP)
P029263	I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194)	-																Interstate Program (NHPP)
P027077	I-26 Widening near Jedburg Rd (Exit 194) to near Nexton Pkwy (Exit 197)	4,645														\$36,460	\$36,460	SC Transportation Infrastructure Bank
P041314	I-526 Long Point/Wando Port Interchange	6,355														\$87,847	\$87,847	STBG - State TAP
	3,540																Interstate Program (NHPP)	
	-																Interstate Program (ARPA-STF)	
	62,153																National Highway Freight (NHF)	
P030127	US 17 @ S-20 (MAIN ROAD) & OLD CHARLESTON HIGHWAY	10,000														\$92,706	\$92,706	Interstate Program (NHPP)
	Statewide Pavement Resurfacing Projects	2,000														\$20,906	\$20,906	SC Transportation Infrastructure Bank
	Pavement Signing & Marking	68,206														\$7,000	\$7,000	Interstate Program (NHPP)
	Incident Response Program	12,500																National Highway Freight (NHF)
PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL		5,000	87,000 R	3,220 R	240,530 C 10,723 C										\$341,473	\$346,473	Interstate Program (NHPP)	
		2400																INFRA Grant
		1500																INFRA Grant
		20,906																Interstate Program (NHPP)
		0																Charleston Co. Sales Tax
		7,000																STATEWIDE PAVEMENT RESURF/PRESERV PROG
		287,265	\$230,905	\$118,595	\$315,338	\$72,944	\$174,827	\$254,918	\$297,518	\$184,013	\$170,250	\$329,025	2,269,093	\$1,937,300	\$ 4,372,898			

PIN #	PROJECTS EXEMPT FROM RMP FUNDS CONTINUED	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
P029171	I-526 & I-26 - TDM Strategy Implementation	300													\$300	NHPP/STBG
P028057	Carpool/Rideshare/Vanpool Program	-													\$0	NHPP/STBG
P028928	Telecommuting/Compressed WW/Flex/Stag Time	445	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	60 PL	60 PL	60 PL	\$30	\$1,095	(\$50K from 2022-2030, and \$60K from 2031-2035)	
P029812	Education, Promotion, Marketing	700													\$700	
	US 17 Access Management	3,000													\$3,000	
	Improve Signal Timing @ 6 Interchanges	1,750													\$1,750	NHPP/STBG
SC FH 204(1)	I-26 Corridor Management Plan (Jedburg Road/Exit 196 to US 17/Exit 221)	-													\$3,244	PUBLIC LANDS HIGHWAY-FOREST HIGHWAY ARRA FUNDS - \$244,000
	Steed Creek Rd (S-1032/S-133) (US 17 to Berkeley Co. Line)	3,244														
	Resurfacing & Safety Improvements															
	Airport Connector Road	10,916 6,277 8,663 - - -	157 PE	79 PE	20,000 C 33,013 C 22,000 C 21,215 C 68,822 AC	20,215 R	34,411 ACC	34,411 ACC						\$236	\$211,357,9450	Charleston County Revenue Bond Charleston County Revenue Bond SC Department of Commerce SC Department of Commerce Charleston Co. Sales Tax Charleston County - SC Legislature Apportionment OAF - Other Allocated Funds (HIP) Rural Road Safety - General Funds NHPP
	Lowcountry Lowline (City of Charleston)	7,000 1,750													\$8,750	USDOT 2022 RAISE Grant Local Funds - City of Charleston
	East Coast Greenway Planning Grant			280 PL	2,220 PE 1,000 PE									\$2,500	\$3,500	
	Safe Streets & Roads for All (SS4A) Grant (FY 2023)													\$1,000	OAF - Other Allocated Funds STBG - TA Set Aside (State)	
	BCDCOG Comprehensive Safety Action Plan			363 PL 91 PL										\$363	\$453	
	Safe Streets & Roads for All (SS4A) Grant (FY 2023)			12,620 C 3,160 C										\$91	Local Funds	
	Town of Mt. Pleasant Implementation of Safety Action Plan Priority Projects													\$12,620	\$15,780	
	Safe Streets & Roads for All (SS4A) Grant (FY 2023)			120 PL 30 PL										\$120	USDOT 2023 SS4A Grant Local Funds	
	City of Charleston Comprehensive Safety Action Plan													\$30	\$150	
	Safe Streets & Roads for All (SS4A) Grant (FY 2023)			64 C 16 C										\$64	\$80	
	City of Goose Creek Complete Streets/Safety Demonstration Project													\$16	Local Funds	
	Strengthening Mobility & Revolutionizing Transportation (SMART) Grant (FY 2023)			915 C										\$915	USDOT 2023 SMART Grant	
	City of Charleston SMART Phase 1: Planning & Prototyping Project (Calhoun St Corridor)															
	Safe Streets & Roads for All (SS4A) Grant (FY 2024)			6,000 C 1,500 C										\$6,000	\$7,500	
	City of Goose Creek St. James Corridor (Hwy 176) Safe Streets & Crossings Implementation Project													\$1,500	USDOT 2024 SS4A Grant Local Funds	
	Safe Streets & Roads for All (SS4A) Grant (FY 2024)			200 PL 50 PL										\$200	\$250	
	City of N. Charleston Comprehensive Safety Action Plan													\$50	USDOT 2024 SS4A Grant Local Funds	
	Safe Streets & Roads for All (SS4A) Grant (FY 2024)			240 PL 60 PL										\$240	\$300	
	Town of Moncks Corner Comprehensive Safety Action Plan													\$60	USDOT 2024 SS4A Grant Local Funds	
	Safe Streets & Roads for All (SS4A) Grant (FY 2024)			240 PL 60 PL										\$240	\$300	
	Town of Summerville Comprehensive Safety Action Plan													\$60	USDOT 2024 SS4A Grant Local Funds	
	Railroad Crossing Elimination (RCE) Grant (FY 2024)			940 PL 260 PL										\$940	\$1,200	
	City of North Charleston Rivers Avenue Grade Separation Planning													\$260	USDOT FRA 2024 RCE Grant Local Funds	
	PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL	42,295	\$17,585	\$30,174	\$99,498	\$34,461	\$34,461	\$50	\$50	\$60	\$60	\$60	\$189,985	\$120	\$234,150	
	PROJECTS EXEMPT FROM GUIDESHARE TOTAL	407,821	\$248,491	\$148,769	\$414,836	\$107,405	\$209,289	\$254,968	\$297,568	\$184,073	\$170,310	\$329,085	\$2,459,078	\$1,937,420		

<sup>1</sup> AC (Advanced Construction) reflects the use of state funds to initiate a project.<sup>2</sup> AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds.

PIN #	LOCALLY FUNDED PROJECTS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
	Nexton Pkwy, Sheep Island Interchange (I-26), I-26 Widening (Inclusive of Nexton Pkwy from N. Maple to Nexton Elementary)	21,500 8,320 54,000 5,700													89,520	SC Transportation Infrastructure Bank SC Ports Authority BC TST Local Funding
	US 17 Septima Clark Pkwy (End of I-26 to Ashley River Bridges)	10,000 15,000 12,500 118,800													\$156,300	USDOT TIGER PROGRAM - LOCAL MATCH CITY OF CHARLESTON SCDOT FEDERAL MATCH PROGRAM INNOVATIVE FUNDING
0039389RD01	Henry Brown Blvd Extension - Phase I Liberty Hall Rd to Red Bank Rd System Capacity Improvement	5,974 350 15,500 21,150													\$42,974	FEDERAL EARMARK BERKELEY COUNTY LOCALLY FUNDED TRANSPORTATION SALES TAX
	Henry Brown Blvd Extension - Phase II Liberty Hall Rd to US 52 Context Sensitive Capacity Improvement	2,000 - -													\$2,000	BERKELEY COUNTY LOCALLY FUNDED TRANSPORTATION SALES TAX PROJECT
	Mark Clark Expressway Completion US 17 to James Island Connector Context Sensitive New Alignment Facility * Note - \$150M ROW programmed in FFY 2024 applied to right-of-way acquisition on project segment from US-17/Savannah Highway to Connector B Rd (Phase 1)	13,000 3,500 35,300 3,700	\$10,500 PE \$12,000 PE \$75,000 R \$75,000 R				\$25,000 R		\$261,200 C						\$514,200	SC Transportation Infrastructure Bank Charleston County Sales Tax SC Transportation Infrastructure Bank Charleston County Sales Tax SC Transportation Infrastructure Bank
P030753	Palmetto Commerce Interchange	10,198 12,611 16,289	2,345 PE 6,600 C												\$2,345	Charleston County Revenue Bonds Charleston County Revenue Bonds Charleston Co. Transpo Sales Tax
	Palmetto Commerce Parkway Phase III	8,831 15,669 500 19,331 500	1,000 PE 29,169 R 831 R - 4,169 C 7,831 C												\$162,731	Charleston County Revenue Bonds Charleston County Revenue Bonds Charleston County Revenue Bonds SC Department of Commerce SC Department of Commerce SCANA Grant SCANA Grant Charleston Co. Transpo Sales Tax Charleston Co. Transpo Sales Tax Charleston Co. Transpo Sales Tax
	Maybank Hwy Improvement Phase I, II & III	15,000													\$15,000	Charleston Co. Sales Tax
	US 52 @ US 176 Intersection Improvement	5,200													\$10,093	Berkeley Co. Sales Tax
P028111	SC 41 (US17 to Wando River Bridge)	- 9,608	\$2,795 PE \$5 R		\$8,491 PE \$28,235 R	\$2,000 C									\$245,000	Berkeley Co. Sales Tax Charleston Co. Sales Tax Charleston Co. Sales Tax Charleston Co. Sales Tax SC Transportation Infrastructure Bank
P044126	Dorchester Rd (SC-642) Old Trolley Rd to Charleston County Line Capacity Improvement	- - -		\$2,322 PE	\$6,654 PE		\$26,081 R		\$146,599 C						\$181,657	Dorchester Co. Sales Tax Dorchester Co. Sales Tax Dorchester Co. Sales Tax
P044030	Central Ave Parsons Rd to Orangeburg Rd Capacity Improvement	- - -		\$927 PE	\$3,292 PE		\$17,006 R		\$53,452 C						\$74,676	Dorchester Co. Sales Tax Dorchester Co. Sales Tax Dorchester Co. Sales Tax
P044157	Parsons Rd W. Richardson Ave to Central Ave Capacity Improvement	- - -		\$468 PE	\$1,438 PE		\$1,714 R		\$15,511 C						\$19,131	Dorchester Co. Sales Tax Dorchester Co. Sales Tax Dorchester Co. Sales Tax
P044127	Orangeburg Loop Orangeburg Rd (Dorchester Rd to Yerby Rd), Mallard Rd (Orangeburg Rd to Hwy 78), & Jedburg Rd (Hwy 78 to Berkeley County Line)	- - -		\$2,253 PE	\$13,230 PE				\$55,119 R						\$70,601	Dorchester Co. Sales Tax Dorchester Co. Sales Tax
P044128	Miles Jamison Rd Old Trolley Rd to Ladson Rd Capacity Improvement	- - -		\$1,633 PE	\$5,765 PE		\$25,052 R								\$32,450	Dorchester Co. Sales Tax Dorchester Co. Sales Tax
P044153	US Highway 17A Greenwave Blvd & Research Center Dr Capacity Improvement	- -		\$2,158 PE	\$12,375 PE				\$10,113 R						\$24,643	Dorchester Co. Sales Tax Dorchester Co. Sales Tax
P044159	Delamar Highway (SC-165) Clubhouse Rd to Ashley Ridge High School Capacity Improvement	- - -		\$1,553 PE	\$6,103 PE		\$11,097 R								\$18,753	Dorchester Co. Sales Tax Dorchester Co. Sales Tax
	US-176 (Phase 2) Nexton Pkwy to Jedburg Rd Capacity Improvement	- - -		\$1,100 PE	\$4,400 PE				\$6,900 R						\$76,000	Berkeley Co. Sales Tax Berkeley Co. Sales Tax Berkeley Co. Sales Tax
	Jedburg Rd (Phase 1) Dorchester-Berkeley County Line to Wildgame Rd Capacity Improvement	- - -		\$1,531 PE	\$1,969 PE \$3,000 R				\$40,000 C						\$46,500	Berkeley Co. Sales Tax Berkeley Co. Sales Tax Berkeley Co. Sales Tax
	Jedburg Rd (Phase 2) Wildgame Rd to US-176 Capacity Improvement	- - -		\$1,325 PE	\$3,975 PE		\$5,850 R								\$11,150	Berkeley Co. Sales Tax Berkeley Co. Sales Tax Berkeley Co. Sales Tax
	Cypress Garden Rd US-52 to Pimlico Blvd Capacity Improvement	- - -		\$500 PE	\$2,500 PE		\$2,000 R		\$21,000 C						\$26,000	Berkeley Co. Sales Tax Berkeley Co. Sales Tax Berkeley Co. Sales Tax
	Old Mt. Holly Rd US-176 to US-52 Capacity Improvement	- - -		\$720 PE	\$1,800 PE		\$1,700 R		\$9,850 C						\$14,070	Berkeley Co. Sales Tax Berkeley Co. Sales Tax Berkeley Co. Sales Tax
	LCRT (Lowcountry Rapid Transit) <sup>A</sup>	45,588 3,215	\$131,197 C												\$131,197	\$180,000 Charleston Co. Sales Tax Charleston Co. Sales Tax
	<b>LOCALLY FUNDED PROGRAM TOTAL</b>														\$1,547,768	\$0 \$2,061,495
<sup>A</sup> Local funds programmed reflect maximum Charleston County TST contribution of \$180 million. Project cost estimate of \$360 million developed in I-26ALT AA Study, will be refined and updated as the project advances through NEPA and Design process. Project intends to apply to the FTA's Capital Grant Program (CIG) to secure additional federal funds to construct.																
PIN #	SAFETEA-LU EARMARK PROJECTS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
0030285X	Railroad Ave Extension Berkeley County SAFETEA-LU # 416	13,290 2,051 8,200													\$23,541	Berkeley Co TST Federal Earmark - \$1,334,799.77 Includes SCDOT Match
0037345RD01	Port Access Rd Design/Build Project (Connecting to I-26) <sup>d</sup> SAFETEA-LU # 4872 *	10,000 318,544													\$328,544	SAFETEA-LU FEDERAL EARMARK SC Ports Authority General Assembly SCDO
	<b>SAFETEA-LU EARMARK PROJECTS TOTAL</b>														\$ -	\$ 352,085
<sup>d</sup> SCDOT is managing this project on behalf of the SC Ports Authority, through an intergovernmental agreement. Two funding allocations have been made by the SC General Assembly (\$5.0 million to SCDO and \$167.0 million + interest to SCSPA).																

PIN #	FEDERAL TRANSIT ADMINISTRATION	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE			
	CARTA - 5307/5340	52,413 33,376 19,037 11,000 -	8,997 5,365 C 4,213 C 3,633 OP 3,383 OP	8,897 4,213 C 4,684 OP	6,198 C/O	6,260 C/O	6,322 C/O	6,386 C/O	6,449 C/O	6,514 C/O	6,579 C/O	6,645 C/O	\$69,247 \$9,578 \$8,316 \$3,383		\$153,937	FTA Section 5307/5340 Capital 5307/5340 Operation 5307/5340 5311 Allocation - Award of funds subject to lapse (FY2023) 5311 Allocation - Award of funds subject to lapse (FY2023)			
	BCDRTMA - 5307/5340	2,137 24	396 OP	411 OP	301 OP	301 OP	301 OP	301 OP	301 OP	301 OP	301 OP	301 OP	\$3,216		\$5,377	5307 Sub-Allocation Match			
	CARTA - Section 5307 Urbanized Area Formula Grants (CARES Act)	15,000													\$15,000	FTA Section 5307 - CARES Act			
	CARTA - Section 5307 Urbanized Area Formula Grants (ARP Act)	4,975 4,955													\$9,930	FTA Section 5307 - ARP Act			
	BCDCOG - Section 5307 Urbanized Area Formula Grants (CARES Act)	1,893 - -													\$1,893	FTA Section 5307 - CARES Act			
	BCDCOG - Enhanced Mobility Section 5310	- -	518 760	779 C/O 375 CA 65 OP 200 CA 25 OP 50 CA 40 CA 20 AD	849 C/O 322 CA 275 CA 52 CA 25 OP 96 CA 14 OP 20 CA 25 CA 20 AD	866 C/O 90 CA 300 CA 65 CA 64 CA 52 CA 25 OP 6 CA 70 CA 45 CA 88 CA 40 CA 20 AD	539 C/O	544 C/O	701 CA	701 CA	701 CA	701 CA	\$779		\$4,855	FTA Section 5310 - Enhanced Mobility Program FY2021 Apportionment FY2022 Apportionment FY2023 Apportionment CARTA - Purchase of Vehicles CARTA - Paratransit Operations CARTA On-Demand - Purchase of Service Charleston-Dorchester Mental Health Trident United Ways - MM Trident Smart Ride - MM BCDCOG Administrative			
	FY2024 Apportionment														\$849	\$849	FY 2024 Allocation FY 2024 Allocation		
	CARTA - Purchase of Vehicles															\$866	\$866	FY 2025 Allocation FY 2025 Allocation	
	CARTA On-Demand - Purchase of Service																		
	Berkeley Citizens, Inc - Purchase of Service																		
	Charleston-Dorchester Mental Health																		
	Charleston County Board of Disabilities & Special Needs - Purchase of Vehicle																		
	Association for the Blind & Visually Impaired South Carolina (ABVI)																		
	Trident United Ways - MM																		
	Trident Smart Ride - MM																		
	BCDCOG Administrative																		
	FY2025 Apportionment																		
	CARTA - Purchase of Vehicles																		
	CARTA - On-Demand - Purchase of Service																		
	CARTA - Paratransit Scheduling Software																		
	CARTA - Bus Stop Improvements																		
	Berkeley Citizens, Inc - Purchase of Service																		
	Charleston-Dorchester Mental Health - Purchase of Service																		
	Charleston-Dorchester Mental Health - Purchase of Service																		
	Dorchester County Board of Disabilities & Special Needs - Purchase of Vehicles																		
	Association for the Blind & Visually Impaired South Carolina (ABVI)																		
	Humanities Foundation - Purchase of Vehicles																		
	Trident Smart Ride - MM																		
	BCDCOG Administrative																		
	FY2026															\$539	\$539	FY 2026 Allocation	
	FY2027															\$544	\$544	FY 2027 Allocation	
	CARTA - Bus & Bus Facilities 5339	1,373 2,062 1,029		2,833 CA	701 CA	701 CA	701 CA	701 CA	701 CA	701 CA	701 CA	701 CA	\$8,441			\$9,814	5339 Allocation 5339 Allocation 5339 Allocation - Award of funds subject to lapse		
	BCDCOG - 5339 Bus & Bus Facilities Discretionary Grant	2,777 1,617														\$0	\$0	FY 2020 Allocation FY 2020 - Match	
	HOPE Discretionary Grant (FY 2020)	270 30														\$0	\$0	FTA HOPE Grant Local Match - Charleston Co. Sales Tax	
	LoNo Discretionary Grant (FY 2023)	-		25,907 CA 5,957 CA												\$25,907	\$25,907	FTA Section 5339(c) Local Match - Charleston Co. Sales Tax	
	CARTA Shipwatch Square Transit Hub & Regional Workforce Development Center	-																	
	COVID-19 Research Demonstration Grant (FY 2020)	575 100																	
	Transit-Oriented Development (TOD) Pilot Program Planning Grant (FY 2021)	860 215																	
	Transit-Oriented Development (TOD) Pilot Program Planning Grant (FY 2023)			1,200 PL												\$1,200		\$1,200	2021 Section 20005(b) Local Match - Charleston Co. Sales Tax
	CARTA - American Rescue Plan (ARP) Route Planning Restoration Program Grant (FY 2021)	564 -																	
	CARTA Downtown Route Restoration Plan																		
	BCDCOG - American Rescue Plan (ARP) Route Planning Restoration Program Grant (FY 2021)	650 -																	
	US-52 Bus Rapid Transit (BRT) Corridor Study	-																	
	BCDCOG - FTA Area's of Persistent Poverty Grant (FY 2023)	-		342 PL 38 PL												\$342 \$38			
	Tri-County Link (TCL) On-Demand Rural Transit Development Plan																		
	Transit System Stop and Shelter Design Manual	150 38																	
	Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL)	1,300																	
	Regional Van Pool Program	1,500														\$0		\$1,500	CHATS RMP (Federal/State) - FTA Flex Funding*
	Regional Park and Ride Development Project	-		6,150 C* 250 PE* 100 R*												\$6,150 \$250 \$100		\$6,500	CHATS RMP (Federal/State) - FTA Flex Funding*
	FTA (Federal) SUBTOTAL	400,873	\$48,801	\$30,438	\$9,470	\$7,806	\$7,324	\$7,388	\$7,451	\$7,516	\$7,581	\$7,647	\$139,203			\$238,726			

PIN #	TRANSPORTATION ALTERNATIVES	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
P030592	St. Thomas Island/Clements Ferry Pedestrian Connector Phase I	115		1,085 C									\$1,085		\$1,977	STBG - TA Set Aside Local Match
P028937	From Beresford Creek Dock on St. Thomas Island Dr to the E entrance to Blackbaud (Berk. & Charleston Cnty)	29		749 C									\$749			
P032505	Boulder Bluff Pedestrian Safety Phase I	783											\$0		\$0	\$0
	Intersection of Amy Dr & Esther Dr to Stephanie Dr (Goose Creek)	196											\$0		\$0	STBG - TA Set Aside Local Match
	Tanner Plantation/Foster Creek Trail Phase III	156		977 C									\$977		\$1,527	STBG - TA Set Aside Local Match
	Williams Ln on Foster Creek Rd to Archibald Dr (Hanahan)	39		355 C									\$355			
P037492	Shem Creek Bridge Bike Lane Additions	836											\$0		\$1,044	STBG - TA Set Aside Local Match
	SC 703 (Mt Pleasant)	208											\$0			
	Camp Rd Multi-Use Path Connection	974											\$0		\$1,217	STBG - TA Set Aside Local Match
	To James Island County Park (Charleston County)	243											\$0			
	Rembert C. Dennis Blvd Sidewalks			1,248									\$1,248		\$1,560	STBG - TA Set Aside Local Match
	Sidewalk Connection along R.C. Dennis Blvd from the Moncks Corner ES/Stoney Landing Rd to US 52			312									\$312			
	Indian Avenue Pedestrian Path			505									\$505		\$673	STBG - TA Set Aside Local Match
	Sidewalk Connection along Indian Ave. from W. 2nd St to E. 2nd St (City of Folly Beach)			168									\$168			
	Sawmill Branch Trail - Oakbrook Extension			1,250									\$1,250		\$1,920	STBG - TA Set Aside Local Match
	Trail Extension from Oakbrook YMCA to Dorchester Rd (Dorchester County)			670									\$670			
	IOP Connector Sidewalk Widening			478									\$478		\$963	STBG - TA Set Aside Local Match
	Trail along IOP Connector from Rifle Range Rd to Sweetgrass Basket Pkwy/Hungryneck Blvd (TOMP)			485									\$485			
	W. Coleman Blvd Bicycle Infill			1,250									\$1,250		\$1,581	STBG - TA Set Aside Local Match
	Bike Lane Infill & LBI Signalization Upgrades from Patriots Point Rd to Pherigo St/St Vincent Dr (TOMP)			331									\$331			
	Old Hanahan Trail (Phase 1)			1,156									\$1,156		\$1,445	STBG - TA Set Aside Local Match
	Murray Drive Alignment from Bishop Rd to MWV/Kapstone Park (City of Hanahan)			289									\$289			
	Old Towne Creek County Park Trails Project	100											\$0		\$125	STBG - RTP Funds (SCPRT 2020) Local Match
	25												\$0			
	Summerville Preserve	100											\$0		\$537	STBG - RTP Funds (SCPRT 2022) Local Match
	Trail System - Phase 1 (Town of Summerville)	437											\$0			
	Hamlin Trails	100											\$0		\$291	STBG - RTP Funds (SCPRT 2022) Local Match
	Rifle Range Rd (Rifle Range Trail to US-17/Rifle Range Rd Connector) (Town of Mt. Pleasant)	191											\$0			
	Sullivan's Island Beachfront Nature Trail	-	100 C										\$100		\$157	STBG - RTP Funds (SCPRT 2023) Local Match
		-	57 C										\$57			
	TRANSPORTATION ALTERNATIVES (Federal) SUBTOTAL	\$3,164	\$100	\$7,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#REF!	\$0	\$15,997	
PIN #	CARBON REDUCTION PROGRAM (CRP)	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
P044349	CHATS Carbon Reduction Program (CRP)														\$1,159	
P044350	SCDOT/District 6															
P044351	US-17A Summerville Adaptive (Beauregard Rd to US-78) Signal Retiming															
	Rivers Ave North (Oronto Rd to Stokes Ave) Signal Retiming															Carbon Reduction Program (CRP)
	Rivers Ave South (Midland Park to Remount Rd) Signal Retiming															Carbon Reduction Program (CRP)
	University Blvd (Ingelside Dr to Fernwood Dr) Signal Retiming															Carbon Reduction Program (CRP)
	US-52 (Goose Creek) (US-176 to Stephanie Dr) Signal Retiming															Carbon Reduction Program (CRP)
	US-176 (South Goose Creek) (Thomason Blvd to Crowfield Blvd) Signal Retiming															Carbon Reduction Program (CRP)
	US 176 N (Goose Creek) (Gainsborough Dr to Devon Blvd) Signal Retiming															Carbon Reduction Program (CRP)
	Ladson Rd (US 78/College Park Rd to Limehouse Dr) Signal Retiming															Carbon Reduction Program (CRP)
	Dorchester/526 (I-526 to Leeds Ave) Signal Upgrade															Carbon Reduction Program (CRP)
	Dorchester/Montague (Bream Rd to Montague Ave) Signal Upgrade															Carbon Reduction Program (CRP)
	Montague Ave (I-26 to Mixon) Signal Upgrade															Carbon Reduction Program (CRP)
	Spruill Ave (McMillan Ave to Reynolds) Signal Upgrade															Carbon Reduction Program (CRP)
P044369	City of Charleston														\$705	Carbon Reduction Program (CRP)
P044370	US 17/Savannah Highway (Dobbin Rd to Parish Rd/Stocker Dr) Signal Retiming															Carbon Reduction Program (CRP)
P044371	SC 7/Sam Rittenburg (I-526 to Poston Rd) Signal Retiming															Carbon Reduction Program (CRP)
P044372	St. Andrews/SC 61 (Colony Dr to Bees Ferry Rd) Signal Retiming															Carbon Reduction Program (CRP)
P044373	Old Towne Rd (Donahue Dr to Carriage Ln) Signal Retiming															Carbon Reduction Program (CRP)
P044374	Glenn McConnell Pkwy (Essex Farms Rd to Bees Ferry Rd) Signal Retiming															Carbon Reduction Program (CRP)
P044375	Paul Cantrell Blvd (Tobias Gadsden Blvd to Magwood Dr) Signal Retiming															Carbon Reduction Program (CRP)
P044376	Bees Ferry Rd (Hunt Club Run/Main Rd to West Ashley Circle) Signal Retiming															Carbon Reduction Program (CRP)
P044377	Savage Rd (@ Henry Tecklenburg Dr) Signal Upgrade															Carbon Reduction Program (CRP)
P044378	St Philip St (Morris St to Vanderhorst St) Signal Upgrade															Carbon Reduction Program (CRP)
P044379	Rutledge Ave (Cleveland St to Huger St) Signal Upgrade															Carbon Reduction Program (CRP)
P044380	Magnolia Rd (@Sycamore Av) Signal Upgrade															Carbon Reduction Program (CRP)
P044381	Town of Mount Pleasant														\$2,192	Carbon Reduction Program (CRP)
P044382	US 17 Adaptive (McGrath Darby Blvd to Carolina Park Blvd) Signal Upgrade															Carbon Reduction Program (CRP)
P044383	Coleman Blvd/Ben Sawyer Blvd (Patriots Point Rd to Center St) Signal Upgrade															Carbon Reduction Program (CRP)
P044384	Long Point Rd (Insync Adaptive Upgrade) Signal Upgrade															Carbon Reduction Program (CRP)
P044385	Hungryneck/Sweetgrass (Midtown Ave to Half Moon Bay Ln) Signal Upgrade															Carbon Reduction Program (CRP)
P044386	Rifle Range Rd (ong Grove Rd to Hamlin Rd) Signal Upgrade															Carbon Reduction Program (CRP)
P044387	Bowman Rd (Mathis Ferry Rd to Chuck Dawley Blvd) Signal Upgrade															Carbon Reduction Program (CRP)
P044388	Whipple Rd & Indigo Court Signal Upgrade															Carbon Reduction Program (CRP)
	CARBON REDUCTION PROGRAM (Federal) SUBTOTAL	\$0	\$0	\$234	\$2,984	\$700	\$138	\$0	\$0	\$0	\$0	\$0	\$4,056	\$0	\$4,056	
	TIP GRAND TOTAL (includes Debt Service)	\$1,672,777	\$707,469	\$261,417	\$770,817	\$457,979	\$385,066	\$750,427	\$374,44							

# CHATS

CHARLESTON AREA  
TRANSPORTATION STUDY



**2045 CHATS LONG RANGE TRANSPORTATION PLAN  
AMENDMENT #3 (Draft)**

Amendment (Pending): February 2, 2026

Amendment #3 –

#### **A. PERFORMANCE MEASURES – Safety Performance Measures & Targets**

Federal regulations maintained under the Infrastructure Investment and Jobs Act (IIJA) (Pub. L. 117-58, November 15, 2021), require state departments of transportation to establish and report annual safety performance targets. Per federal rules and SCDOT Planning Procedure Agreement PL-2017-01, MPOs and COGs are also required to formally adopt either the State's safety targets or evaluate and set regionally specific targets for highways. As such, the CHATS MPO is amending the CHATS 2045 Long Range Transportation Plan (LRTP) to include the annual highway safety targets set by the South Carolina Department of Transportation (SCDOT) for the 2026 performance period.

CARTA and TriCounty Link (TCL), the local recipient and sub-recipient of public transit funds, are also federally required to establish annual transit related safety targets and report on the agencies' progress toward achieving set targets. Public transportation providers are further directed to share such information with MPOs and states, so all plans and performance reports are coordinated. CARTA and TCL have and will continue to share this data with the CHATS MPO to facilitate its performance-based planning process. The CHATS MPO is amending the CHATS 2045 LRTP to include the transit safety targets set and reported by CARTA and TCL for the 2026 performance period.

#### **Highway Performance**

Through the federal rule-making process, the Federal Highway Administration (FHWA) requires state DOTs and MPOs to monitor the transportation system using specific performance measures. These measures are associated with the national goal areas prescribed in MAP-21 and the FAST Act.

#### **Highway Safety**

For the 2026 performance period, the CHATS MPO accepts and supports the State of South Carolina's DOT safety targets for all five highway safety performance measures presented in Table 1 below.

**Table 1: SCDOT and CHATS Safety Measures Baseline (2020-2024) and State Safety Targets (2026)**

Measure	Traffic Fatalities	Fatality Rate*	Serious Injuries	Serious Injuries Rate*	NMU Fatalities and Serious Injuries
State Baseline (2020-2024) Average	1,089	1.86	2,650	4.52	467.2
<b>State Targets (2021-2025) Approved</b>	<b>1,059</b>	<b>1.87</b>	<b>2,549</b>	<b>4.50</b>	<b>467.9</b>
CHATS Baseline (2020-2024) Average	102.6	1.46	372.4	5.28	86.2

Note - \*Rate per 100 million vehicle miles traveled

This means CHATS will:

- Address areas of concern for fatalities or serious injuries within the metropolitan planning area through coordination with SCDOT and incorporation of safety considerations on all projects;

- Integrate safety goals, objectives, performance measures, and targets into the planning process; and
- Include the anticipated effect toward achieving the targets noted above within the TIP, effectively linking investment priorities to safety target achievement.

## Transit Performance

Recipients and sub-recipients of public transit funds, which can include states, local authorities, and public transportation operators, are required to establish performance targets for safety and to report on their progress toward achieving set targets. Public transportation operators are directed to share information with MPOs and states so that all plans and performance reports are coordinated.

### Transit Safety

The Charleston Area Regional Transportation Authority (CARTA) and TriCounty Link (TCL), as required by the federal Public Transportation Agency Safety Plan (PTASP) final rule issued on June 19, 2019, has each developed a PTASP which includes processes and procedures needed to implement a Safety Management System (SMS) for the respective local transit agencies. The CARTA Board of Directors adopted its annual Safety Plan certification on November 19, 2025, and the BCDCOG RTMA Board of Directors certified TriCounty Link's annual Safety Plan update on November 17, 2025.

Included in Tables 2&3 below, are the agencies' targets and summary of performance for the 2025 period, and the targets set for the 2026 performance period. Each agency will continue to report on progress and update targets on an annual basis, and coordinate with the CHATS MPO to ensure that the goals, objectives, measures and targets set in the PTASP are integrated into the MPO's planning processes.

**Table 2: CARTA Transit Safety Performance (2025) and Safety Targets (2026)**

Mode of Transit Service	Fatalities (Total)	Fatality Rate*	Injuries (Total)	Injuries Rate*	Safety Events (Total)	Safety Events Rate*	System Reliability**
All Bus Service (2025 Adopted Target)	0	0	5	1.47	10	2.95	30,000
All Bus Service (2025 Actual Performance)	0	0	10	3.29	12	3.94	23,596
<b>All Bus Service (2026 Target)</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>1.94</b>	<b>15</b>	<b>4.84</b>	<b>24,800</b>

Note - \*Rate per 1,000,000 vehicle revenue miles (VRM); \*\*Average distance (VRM) between major mechanical failures

**Table 3: TCL Transit Safety Performance (2025) and Safety Targets (2026)**

Mode of Transit Service	Fatalities (Total)	Fatality Rate*	Injuries (Total)	Injuries Rate*	Safety Events (Total)	Safety Events Rate*	System Reliability**
All Bus Service (2025 Adopted Target)	0	0	2	0.33	5	0.82	65,000
All Bus Service (2025 Actual Performance)	0	0	0	0	2	0.29	174,284
<b>All Bus Service (2026 Target)</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0.29</b>	<b>6</b>	<b>0.87</b>	<b>87,142</b>

Note - \*Rate per 100,000 vehicle revenue miles (VRM); \*\*Average distance (VRM) between major mechanical failures

For the 2026 performance period the CHATS MPO accepts and supports the safety performance measures and targets set in the CARTA and TCL PTASPs. The MPO will continue to work with both transit service providers to achieve these targets.

DRAFT

**APPENDIX A: ADOPTION/APPROVAL RESOLUTION**

**DRAFT**

**APPENDIX B: CHATS STUDY TEAM/POLICY COMMITTEE MEETING MINUTES**

**DRAFT**

**APPENDIX C: CARTA Public Transportation Agency Safety Plan (PTASP) 2026 Performance Targets**

**DRAFT**



Charleston Area Regional Transportation Authority

## MEMORANDUM

**To:** Sarah Cox, Senior Transportation Planner, BCDCOG / CHATS MPO  
**From:** John Cooper, Safety Manager, BCDCOG  
**Subject:** Public Transportation Agency Safety Plan: 2026 Performance Targets  
**Date:** November 19, 2025

The Public Transportation Agency Safety Plan (PTASP) regulation serves as a capstone for a collection of rules making up the Public Transportation Safety Program, including the National Public Transportation Safety Plan Rule, which defines the four performance measures for which transit agencies and MPOs must set targets. Applicable transit operators are required to develop PTASP including processes and procedures implementing a Safety Management Systems (SMS). The CARTA Board of Directors adopted its annual Safety Plan certification on November 19, 2025. Presented below are the 2026 performance targets for the four safety measures.

2026 Safety Performance CARTA								
	Mode of Transit Service	Fatalities (Total)	Fatalities (Rate)	Injuries (Total)	Injuries (Rate)	Safety Events (Total)	Safety Events (Rate)	System Reliability (Average distance between major mechanical failures)
Target	All Bus Services	0	0/1,000,000 VRM	7	1.94/1,000,000 VRM	15	4.84/1,000,000 VRM	24,800 VRM

2026 Risk Reduction Performance CARTA								
	Collision (Total)	Collision Collision/VRM (Rate)	Pedestrian Collision Collision/VRM (Total & Rate)	Vehicular Collision Collision/VRM (Total & Rate)	Transit Worker Fatality (Rate)	Transit Worker Injury (Rate)	Assaults on Transit Workers (Total)	Rate of Assaults on Transit Workers Total/VRM(Rate)
Target	24	7.74	0-Total 0/1,000,000 VRM	24-Total 7.74/ 1,000,000 VRM	0/1,000,000 VRM	1.29	2	0.66/1,000,000 VRM

FTA's PTASP regulation, 49 CFR Part 673, requires the state or transit agency that drafted the Agency Safety Plan to make its safety performance targets available to states and MPOs to aid in the planning process and to coordinate with states and MPOs in the selection of state and MPO safety performance targets. The MPO is responsible for integrating performance measures from PTASP into their planning processes in accordance with 23 CFR §450.306(d)(4) that states "an MPO shall integrate in the metropolitan transportation planning process, directly or by reference, the goals, objectives, performance measures, and targets described in other state

transportation plans and transportation processes, as well as any plans developed under 49 U.S.C. Chapter 53 by providers of public transportation, required as part of a performance-based program..." The regulation lists nine plans that are among those the MPO must integrate into its planning process (23 CFR § 450.306(d)(4)(i)-(viii)), & the PTASP is one of them.

2025 Safety Performance CARTA								
	Mode of Transit Service	Fatalities (Total)	Fatalities (Rate)	Injuries (Total)	Injuries (Rate)	Safety Events (Total)	Safety Events (Rate)	System Reliability (Average distance between major mechanical failures)
Target	All Bus Services	0	0/1,000,000 VRM	5	1.47 /1,000,000 VRM	0	2.95/1,000,000 VRM	30,000 VRM
Actual	All Bus Services	0	0/1,000,000 VRM	10	3.29/1,000,000 VRM	12	3.94/1,000,000 VRM	23,596 VRM

2025 Risk Reduction Performance CARTA								
	Collision (Total)	Collision Collision/ VRM (Rate)	Pedestrian Collision Collision/VRM (Total & Rate)	Vehicular Collision Collision/VRM (Total & Rate)	Transit Worker Fatality (Rate)	Transit Worker Injury (Rate)	Assaults on Transit Workers (Total)	Rate of Assaults on Transit Workers Total/VRM (Rate)
Target	25	7.2	0-Total 0/1,000,000 VRM	20-Total 7.2/1,000,000 VRM	0/1,000,000 VRM	1.46	2	0.65/1,000,000 VRM
Actual	24	7.9	0/1,000,000 VRM	24-Total 7.9/1,000,000 VRM	0/1,000,000 VRM	1.64	3	0.99/1,000,000 VRM

CARTA established the goal to make transit safer for all customers, employees, and the local community through policy development, hazard investigation, data collection, risk analysis, effective oversight programs, and information sharing. Staff will continue to work toward improving processes to ensure the safety of their customers, employees, and the public with the goal of exceeding the performance measures established in the PTASP. CARTA aims to support a robust safety culture, and achieve the highest level of safety performance, meeting all established safety standards with a commitment to safety from the Board of Directors to the executive leadership team and to the frontline employee.

Please feel free to contact me with any questions or for further information. We appreciate the coordinated effort with our member jurisdictions, the CHATS MPO, and SC DOT to improve safety for transit access and transit facilities.

**APPENDIX D: TriCounty Link Public Transportation Agency Safety Plan (PTASP) 2026 Performance  
Targets**

**DRAFT**

A PROGRAM OF BCDCOG

## MEMORANDUM

**To:** Sarah Cox, Senior Transportation Planner, BCDCOG / CHATS MPO  
**From:** John Cooper, Safety Manager, BCDCOG  
**Subject:** Public Transportation Agency Safety Plan: 2026 Performance Targets  
**Date:** November 19, 2025

The Public Transportation Agency Safety Plan (PTASP) regulation serves as a capstone for a collection of rules making up the Public Transportation Safety Program, including the National Public Transportation Safety Plan Rule, which defines the four performance measures for which transit agencies and MPOs must set targets. Applicable transit operators are required to develop PTASP including processes and procedures implementing a Safety Management Systems (SMS). The RTMA Board of Directors adopted its annual Safety Plan certification on November 17, 2025. Presented below are the 2026 performance targets for the four safety measures.

2026 Safety Performance RTMA								
	Mode of Transit Service	Fatalities (Total)	Fatalities (Rate)	Injuries (Total)	Injuries (Rate)	Major Safety Events (Total)	Major Safety Events (Rate)	System Reliability (Average distance between major mechanical failures)
Target	Bus Services	0	0/100,000 VRM	2	0.29/100,000 VRM	6	0.87/100,000 VRM	87,142 VRM

2026 Risk Reduction Performance RTMA								
	Collision (Total)	Collision Collision/VRM (Rate)	Pedestrian Collision Collision/VRM (Total & Rate)	Vehicular Collision Collision/VRM (Total & Rate)	Transit Worker Fatality (Rate)	Transit Worker Injury (Rate)	Assaults on Transit Workers (Total)	Rate of Assaults on Transit Workers Total/VRM (Rate)
Target	0	0	0-Total 0/100,000 VRM	3-Total 0.43/100,000 VRM	0/100,000 VRM	0.29	1	0.14/100,000 VRM

FTA's PTASP regulation, 49 CFR Part 673, requires the state or transit agency that drafted the Agency Safety Plan to make its safety performance targets available to states and MPOs to aid in the planning process and to coordinate with states and MPOs in the selection of state and MPO safety performance targets. The MPO is responsible for integrating performance measures from PTASP into their planning processes in accordance with 23 CFR §450.306(d)(4) that states "an MPO shall integrate in the metropolitan transportation planning process, directly or by reference, the goals, objectives, performance measures, and targets described in other state transportation plans and transportation processes, as well as any plans developed under 49 U.S.C.

Chapter 53 by providers of public transportation, required as part of a performance-based program..." The regulation lists nine plans that are among those the MPO must integrate into its planning process (23 CFR § 450.306(d)(4)(i)-(viii)), & the PTASP is one of them.

2025 Safety Performance RTMA								
	Mode of Transit Service	Fatalities (Total)	Fatalities (Rate)	Injuries (Total)	Injuries (Rate)	Major Safety Events (Total)	Major Safety Events (Rate)	System Reliability (Average distance between major mechanical failures)
Target	Bus Services	0	0/100,000 VRM	2	0.33/100,000 VRM	5	0.82/100,000 VRM	65,000 VRM
Actual	Bus Services	0	0/100,000 VRM	0	0.0/100,000 VRM	2	0.29/100,000 VRM	174,284 VRM

2025 Risk Reduction Performance RTMA								
	Collision (Total)	Collision (Rate)	Pedestrian Collision Collision/VRM (Total & Rate)	Vehicular Collision Collision/VRM (Total & Rate)	Transit Worker Fatality (Rate)	Transit Worker Injury (Rate)	Assaults on Transit Workers (Total)	Rate of Assaults on Transit Workers Total/VRM (Rate)
Target	0	0	0-Total 0/100,000 VRM	3-Total .7/100,000 VRM	0/100,000 VRM	.42	1	.16/100,000 VRM
Actual	0	0	0/100,000 VRM	0	0.0/100,000 VRM	0	0	0/100,000 VRM

RTMA established the goal to make transit safer for all customers, employees, and the local community through policy development, hazard investigation, data collection, risk analysis, effective oversight programs, and information sharing. Staff will continue to work toward improving processes to ensure the safety of their customers, employees, and the public with the goal of exceeding the performance measures established in the PTASP. RTMA aims to support a robust safety culture, and achieve the highest level of safety performance, meeting all established safety standards with a commitment to safety from the Board of Directors to the executive leadership team and to the frontline employee.

Please feel free to contact me with any questions or for further information. We appreciate the coordinated effort with our member jurisdictions, the CHATS MPO, and SCDDOT to improve safety for transit access and transit facilities.