

BCDCOG RURAL TRANSPORTATION FINANCIAL STATEMENT (Cost in Thousands)

| | PIN # | REGIONAL MOBILITY PROGRAM (RMP) PROJECTS | Prior Years | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | TIP COST (2024-2033) | REMAINING COST (2034+) | TOTAL PROJECT COST | FUNDING |
|--------------------------|---|---|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------------------|------------------------------|--|---|
| Correction 10.24.2025 | 1 Cost-Share | US 78 Phase IIA (US 178 to SC-27S) (US 178 to Ridgeville Rd) | \$797 \$8,510 \$7,950 \$220 | | | | | | | | | | | \$0 | | \$17,477 | BCDCOG Rural RMP (Federal/State) BCDCOG Rural RMP (Federal/State) TIGER Funding Dorchester Co. Sales Tax |
| | | US 78 Phase IIB* (SC-27S to S-18-22) (Ridgeville Rd to Orangeburg Road) | \$2,948 \$1,984 \$5,300 \$861 \$4,871 | \$4,345 | ACC | | | | | | | | | \$4,345 | | \$20,309 | BCDCOG Rural RMP (Federal/State) BCDCOG Rural RMP (Federal/State) TIGER Funding Dorchester Co. Sales Tax Dorchester Co. Sales Tax |
| | RLRTP #1, #2, #3 | US 17 @ SC 165 - Intersection Improvement (Traffic Control/Bike & Ped.) | - | | \$450 | PE | | \$500 | R | \$3,000 | C | | | \$3,950 | | \$3,950 | BCDCOG Rural RMP (Federal/State) |
| | RLRTP #1, #2, #3 | US 17 @ New Rd - Intersection Improvement (Traffic Control/Bike & Ped.) | - | | \$250 | PE | | \$50 | R | \$2,000 | C | | | \$2,300 | | \$2,300 | BCDCOG Rural RMP (Federal/State) |
| | RLRTP #5 | US 52 @ SC 402 - Intersection Improvement | - | | \$250 | PE | \$250 | R | \$2,500 | C | | | | \$3,000 | | \$3,000 | BCDCOG Rural RMP (Federal/State) |
| | RLRTP #7, #12 | SC 165 - Hollywood Town Limit to Town Council Rd (Bike/Pedestrian) | - | | \$250 | PE | \$850 | R | \$1,950 | C | | | | \$3,050 | | \$3,050 | BCDCOG Rural RMP (Federal/State) |
| | RLRTP #8, #9, #14 | SC 162 @ SC 165 - Inter. Improvement (Traffic Control/Bike & Ped.) | - | | \$300 | PE | \$250 | R | \$3,000 | C | | | | \$3,550 | | \$3,550 | BCDCOG Rural RMP (Federal/State) |
| | RLRTP #8, #9, #14 | SC 162 @ Gibson Rd - Inter. Improvement (Traffic Control/Bike & Ped.) | - | | \$200 | PE | | \$200 | R | \$2,500 | C | | | \$2,900 | | \$2,900 | BCDCOG Rural RMP (Federal/State) |
| | RLRTP #10 | SC 27 @ S. Railroad Ave - Intersection Improvement | - | | | \$300 | PL | \$170 | PE | \$200 | R | \$1,238 | C | \$1,908 | | \$1,908 | BCDCOG Rural RMP (Federal/State) |
| | | Black Tom Rd & Black Tom Rd Ext. - Intersection Safety Improvement | - | \$200 | PE | \$140 | R | | | | | | | \$340 | | \$3,840 | Berkeley Co. Sales Tax BCDCOG Rural RMP (Federal/State) |
| | Black Tom Rd Ext. & Cooper Store Rd - Intersection Safety Improvement | | \$210 | PE | \$120 | R | | | | | | | \$330 | | \$3,130 | Berkeley Co. Sales Tax BCDCOG Rural RMP (Federal/State) | |
| | | - | | | \$2,800 | C | | | | | | | \$2,800 | | | | BCDCOG Rural RMP (Federal/State) |
| | REGIONAL MOBILITY PROGRAM (RMP) PROJECT SUBTOTALS | | \$14,239 | \$4,345 | \$1,700 | \$6,600 | \$1,520 | \$8,400 | \$8,738 | \$0 | \$0 | \$0 | \$0 | \$31,303 | | \$65,414 | |
| Projected | REGIONAL MOBILITY PROGRAM (RMP) ANNUAL ALLOCATION | | | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$50,000 | | | |
| | CARRYOVER AVAILABLE | | | \$11,589 | \$12,244 | \$15,544 | \$13,944 | \$17,424 | \$14,024 | \$10,286 | \$15,286 | \$20,286 | \$25,286 | \$30,286 | | | |
| | BOND PROCEEDS | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | REGIONAL MOBILITY PROGRAM (RMP) BALANCE | | | \$12,244 | \$15,544 | \$13,944 | \$17,424 | \$14,024 | \$10,286 | \$15,286 | \$20,286 | \$25,286 | \$30,286 | \$48,983 | | | |

Correction
10.24.2025

| | PROJECTS EXEMPT FROM REGIONAL MOBILITY PROGRAM (RMP) FUNDS | Prior Years | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | TIP COST (2024-2033) | REMAINING COST (2034+) | TOTAL PROJECT COST | FUNDING |
|---|--|--------------------------|-----------------|-----------------|--------------------------|---------------|------------|------------|----------------------------|--------------|--------------|--------------|----------------------------|------------------------------|--------------------------|---|
| Amendment 11.17.2025 | Bridge Replacement & Rehab Projects | | | | | | | | | | | | | | | |
| | P030449 Toogoodoo Rd (S-390) over Swinton Creek (Replacement) | \$760 | \$39 R | | \$6,804 C | | | | | | | | \$6,843 | | \$7,604 | Bridge Program |
| | Horseford Rd (S-56) over Four Hole Swamp (Replacement) | - | \$1,150 PE | | \$10,000 C | | | | | | | | \$11,200 | | \$11,200 | Bridge Program |
| | | - | | \$50 R | | | | | | | | | | | | Bridge Program |
| | P030452 US 17 over Edisto River (Replacement) | - | | \$225 R | \$60,075 C | | | | | | | | \$60,300 | | \$60,300 | Bridge Program |
| | Statewide Safety Program | | | | | | | | | | | | | | | |
| | P039388 US 176 (State Rd)/S-135 (Mudville Rd) - Intersection Safety Improvement | \$350 \$2,000 | | | | | | | | | | | \$0 | | \$2,350 | Statewide Safety Program |
| | Section/Corridor Improvements - Statewide Safety Program (2015 Commission Approved) | | | | | | | | | | | | | | | |
| | I-26 Clear Zone Improvements from near MM 180 to near MM 221 | \$5,400 | | | | | | | | | | | \$0 | | \$5,400 | HSIP |
| | P029757 I-26 Cable Guardrail Improvements from near MM 168 to MM 199 (Phase II) | \$10,000 | | | | | | | | | | | \$0 | | \$10,000 | HSIP |
| | Interstate Safety Improvements | | | | | | | | | | | | | | | |
| | Pavement Projects | - | | | | | | | | | | | \$0 | | | STBG |
| | Safety Projects | - | | | | | | | | | | | \$0 | | | STBG |
| | Pavement Signing & Marking | - | | | | | | | | | | | \$0 | | | STBG |
| | ITS (Interstate) | - | | | | | | | | | | | \$0 | | | STBG |
| | Incident Response Program | - | | | | | | | | | | | \$0 | | | STBG |
| | | \$645 | | | | | | | | | | | \$124,307 | | \$201,000 | SIB |
| | P029263 I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194) | \$10,355 | | | | | | | | | | | | | | Interstate Program (NHPP) |
| | | \$0 | | | | | | | | | | | | | | Interstate Program (NHPP) |
| | | \$3,540 | | | | | | | | | | | | | | STBG - TAP |
| Amendment 11.17.2025 | | \$0 | | \$36,460 ACC | | | | | | | | | | | | Interstate Program (NHPP) |
| | | \$62,153 | \$62,153 ACC | \$25,693 ACC | | | | | | | | | | | | Interstate Program (ARPA-STF) |
| | P038677 I-26 @ I-95 Interchange Improvement | \$66,657 \$0 \$0 | \$100,000 C | | \$36,671 ACC | \$36,671 ACC | | | | | | | \$173,343 | | \$240,000 | Interstate Program (NHPP) Interstate Program (ARPA-STF) Interstate Program (NHPP) |
| | I-26 Widening (MM 154 to MM 172) | \$5,000 \$0 | \$12,770 PE/ACC | \$12,770 PE/ACC | \$7,500 R/AC | \$7,500 R/ACC | | | \$69,429 C \$210,571 AC | \$92,571 ACC | \$92,571 ACC | \$15,429 ACC | \$310,540 | \$10,000 | \$325,540 | Interstate Program (NHPP) Interstate Program (NHPP) |
| | P042567 I-26 Widening (MM172 to MM 187) | \$25,000 | | | \$6,500 R | | | | | | | | \$6,500 | | \$31,500 | Interstate Program (NHPP) |
| | Interstate Preservation & Construction - I-26 (MM 149-MM172) | \$59,200 | | | | | | | | | | | \$0 | | \$59,200 | Interstate Program (NHPP) |
| | | \$55 | | | | | | | | | | | \$0 | | \$2,553 | Federal Lands |
| | P028590 S-98 (Halfway Creek Rd) Resurfacing and shoulder improvement | \$71 \$867 \$1,561 | | | | | | | | | | | | | | Pavements-Non FA Federal Lands Pavements-Non FA |
| | 2024 SC Winter Nor'easter FWS - Cape Romain National Wildlife Refuge (SC ERFO FW CRM 2024-1) | - | | | | | \$3,065 PE | | | | | | \$3,065 | | \$3,065 | Emergency Relief for Federally-owned Roads (SC ERFO FW CRM) |
| | P044593 Buck Hall Landing Intersection (at Francis Marion National Forest) | - | | | \$74 PE \$1,126 C | | | | | | | | \$74 \$1,126 | | \$1,200 | Federal Lands Access Program (FLAP) |
| Correction 10.24.2025 | | | | \$280 PL | \$2,220 PE \$1,000 PE | | | | | | | | \$2,500 \$1,000 | | \$3,500 | OAF - Other Allocated Funds STBG - TA Set Aside (State) |
| PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL* | | \$260,614 | \$176,112 | \$112,150 | \$139,471 | \$10,565 | \$0 | \$0 | \$280,000 | \$92,571 | \$92,571 | \$15,429 | \$700,798 | \$10,000 | \$964,412 | |

| | FEDERAL TRANSIT ADMINISTRATION | Prior Years | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | TIP COST (2024-2033) | REMAINING COST (2034+) | TOTAL PROJECT COST | FUNDING | |
|------------------------------|---|------------------|------------------|----------------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------------------|------------------------------|--------------------------|-------------|---|
| Amendment 11.17.2025 | BERKELEY CITIZENS | | | | | | | | | | | | | | | | |
| | Purchase of Service | \$368 | | | | | | \$100 CA | | | | | | | | \$493 | FTA Section 5310 Local match |
| | Capital | \$60 | | | | | | | | | | | | | | \$60 | FTA Section 5310 |
| | Vehicle Acquisition | \$90 | | | | | | | | | | | | | | \$90 | FTA Section 5310 |
| Amendment 11.17.2025 | ENHANCED MOBILITY | | | | | | | | | | | | | | | | |
| | BCDCOG - Mobility Management | \$187 | | | | | | \$75 CA | | | | | | | | \$281 | FTA Section 5310 Local match |
| | BCD RTMA - Operations | \$126 | | | | | | \$19 CA | | | | | | | | \$126 | FTA Section 5310 |
| | TRI-COUNTY LINK (BCD RTMA) | | | | | | | | | | | | | | | | |
| | Administration, Operating, & Capital | \$7,755 \$710 | \$1,257 \$247 | | | | | | | | | | | | \$1,257 \$247 | \$9,968 | FTA Section 5311 - Federal FTA Section 5311 - SMTF |
| | BCD RTMA - Section 5311 (ARP Act) | \$95 | | | | | | | | | | | | | | \$95 | FTA Section 5311 - ARP Act 2021 |
| | COVID-19 Research Demonstration Grant (FY 2020) | \$575 \$100 | | | | | | | | | | | | | \$0 | \$675 | FTA - Federal Funds Local match - Charleston Co. TST |
| | Areas of Persistent Poverty Grant (FY 2023) Tri-County Link (TCL) On-Demand Rural Transit Development Plan | - - | \$342 \$38 | PL PL | | | | | | | | | | | \$342 \$38 | \$380 | FTA - Federal Funds Local match |
| | Berkeley Citizens - FTA Section 5310 (ARP Act) | | \$21 | OP | | | | | | | | | | | \$21 | \$21 | FTA Section 5310 - ARP Act 2021 |
| | Dorchester DSN - FTA Section 5310 (ARP Act) | | \$21 | OP | | | | | | | | | | | \$21 | \$21 | FTA Section 5310 - ARP Act 2021 |
| FTA FUNDED PROJECTS SUBTOTAL | | \$10,065 | \$1,925 | | \$0 | | \$219 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,144 | | \$12,209 | |
| | | | | | | | | | | | | | | | | | |
| | TRANSPORTATION ALTERNATIVE PROJECTS | | | | | | | | | | | | | | | | |
| | Highway 165 Sidewalk Extension (Phase 1) Town of Ravenel | | | \$560 PE \$140 PE | | | | | | | | | | | \$700 | \$700 | STBG - State TA Set-Aside Match - Local |
| P28052401724 | Wambaw Cycle Trail Enhancement Project | \$28 \$7 | | \$90 C \$23 C | | | | | | | | | | | \$113 | \$148 | 2024 RTP Match - Local/County |
| | Awendaw East Coast Greenway Phase 2 | \$100 \$25 | | | | | | | | | | | | | \$0 | \$125 | 2021 RTP Match - Local/County |
| P28052301223 | Awendaw East Coast Greenway Phase 3 | \$100 \$51 | | | | | | | | | | | | | \$0 | \$151 | 2023 RTP Match - Local/County |
| TA PROJECTS SUBTOTAL | | \$311 | \$0 | \$813 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$813 | | | \$1,124 | |
| RURAL TIP GRAND TOTAL | | \$285,230 | \$182,793 | \$114,922 | | \$146,290 | \$12,085 | \$8,400 | \$8,738 | \$280,000 | \$92,571 | \$92,571 | \$15,429 | \$735,728 | | \$1,043,159 | |

KEY: PE - Preliminary Engineering R - Right of Way C - Construction VA - Vehicle Acquisition OP - Operating Expenses CA - Capital Expenses PS - Purchase of Service PL - Planning RTP - Recreation Trails Program SIB - State Infrastructure Bank
¹ AC (Advanced Construction) reflects the use of state funds to initiate a project. Represents the commitment of state funds to satisfy the programming levels exceeding available federal funding in a given year.
² AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds in the future.