

BCDCOG RURAL TRANSPORTATION FINANCIAL STATEMENT (Cost in Thousands)

PIN #		REGIONAL MOBILITY PROGRAM (RMP) PROJECTS	Prior Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING	
1 Cost-Share	US 78 Phase IIA (US 178 to SC-27S) (US 178 to Ridgeville Rd)	\$797													\$0	\$17,477	BCDCOG Rural RMP (Federal/State) BCDCOG Rural RMP (Federal/State) TIGER Funding Dorchester Co. Sales Tax	
		\$8,510																
		\$7,950																
		\$220																
	US 78 Phase IIB* (SC-27S to S-18-22) (Ridgeville Rd to Orangeburg Road)	\$2,948 \$1,984 \$5,300 \$861 \$4,871	\$4,345	ACC										\$4,345		\$20,309	BCDCOG Rural RMP (Federal/State) BCDCOG Rural RMP (Federal/State) TIGER Funding Dorchester Co. Sales Tax Dorchester Co. Sales Tax	
RLRTP #1, #2, #3	US 17 @ SC 165 - Intersection Improvement (Traffic Control/Bike & Ped.)	-			\$450	PE			\$500	R	\$3,000	C				\$3,950	\$3,950	BCDCOG Rural RMP (Federal/State)
RLRTP #1, #2, #3	US 17 @ New Rd - Intersection Improvement (Traffic Control/Bike & Ped.)	-			\$250	PE			\$50	R	\$2,000	C				\$2,300	\$2,300	BCDCOG Rural RMP (Federal/State)
RLRTP #5	US 52 @ SC 402 - Intersection Improvement	-			\$250	PE		\$250	R	\$2,500	C					\$3,000	\$3,000	BCDCOG Rural RMP (Federal/State)
RLRTP #7, #12	SC 165 - Hollywood Town Limit to Town Council Rd (Bike/Pedestrian)	-			\$250	PE		\$850	R	\$1,950	C					\$3,050	\$3,050	BCDCOG Rural RMP (Federal/State)
RLRTP #8, #9, #14	SC 162 @ SC 165 - Inter. Improvement (Traffic Control/Bike & Ped.)	-			\$300	PE		\$250	R	\$3,000	C					\$3,550	\$3,550	BCDCOG Rural RMP (Federal/State)
RLRTP #8, #9, #14	SC 162 @ Gibson Rd - Inter. Improvement (Traffic Control/Bike & Ped.)	-			\$200	PE			\$200	R	\$2,500	C				\$2,900	\$2,900	BCDCOG Rural RMP (Federal/State)
Correction 10.24.2025	RLRTP #10	SC 27 @ S. Railroad Ave - Intersection Improvement	-				\$300	PL	\$170	PE	\$200	R	\$1,238	C		\$1,908	\$1,908	BCDCOG Rural RMP (Federal/State)
		Black Tom Rd & Black Tom Rd Ext.- Intersection Safety Improvement	-	\$200	PE	\$140	R								\$340	\$340	\$3,840	Berkeley Co. Sales Tax
						\$3,500	C								\$3,500	\$3,500	\$3,840	BCDCOG Rural RMP (Federal/State)
		Black Tom Rd Ext. & Cooper Store Rd - Intersection Safety Improvement	-	\$210	PE	\$120	R								\$330	\$330	\$3,130	Berkeley Co. Sales Tax
						\$2,800	C								\$2,800	\$2,800	\$3,130	BCDCOG Rural RMP (Federal/State)
REGIONAL MOBILITY PROGRAM (RMP) PROJECT SUBTOTALS			\$14,239	\$4,345	\$1,700	\$6,600	\$1,520	\$8,400	\$8,738	\$0	\$0	\$0	\$0	\$31,303		\$65,414		
Projected	REGIONAL MOBILITY PROGRAM (RMP) ANNUAL ALLOCATION			\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$50,000				
CARRYOVER AVAILABLE				\$11,589	\$12,244	\$15,544	\$13,944	\$17,424	\$14,024	\$10,286	\$15,286	\$20,286	\$25,286	\$30,286				
BOND PROCEEDS				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
REGIONAL MOBILITY PROGRAM (RMP) BALANCE				\$12,244	\$15,544	\$13,944	\$17,424	\$14,024	\$10,286	\$15,286	\$20,286	\$25,286	\$30,286	\$48,983				

	PROJECTS EXEMPT FROM REGIONAL MOBILITY PROGRAM (RMP) FUNDS	Prior Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING
	Bridge Replacement & Rehab Projects															
P030449	Toogoodoo Rd (S-390) over Swinton Creek (Replacement)	\$760	\$39 R		\$6,804 C								\$6,843		\$7,604	Bridge Program
	Horseford Rd (S-56) over Four Hole Swamp (Replacement)	-	\$1,150 PE		\$10,000 C								\$11,200		\$11,200	Bridge Program
		-		\$50 R												Bridge Program
	Statewide Safety Program															
P039388	US 176 (State Rd)/S-135 (Mudville Rd) - Intersection Safety Improvement	\$350 \$2,000											\$0		\$2,350	Statewide Safety Program
	Section/Corridor Improvements - Statewide Safety Program (2015 Commission Approved)															
	I-26 Clear Zone Improvements from near MM 180 to near MM 221	\$5,400											\$0		\$5,400	HSIP
P029757	I-26 Cable Guardrail Improvements from near MM 168 to MM 199 (Phase II)	\$10,000											\$0		\$10,000	HSIP
	Interstate Safety Improvements															
	Pavement Projects	-											\$0			STBG
	Safety Projects	-											\$0			STBG
	Pavement Signing & Marking	-											\$0			STBG
	ITS (Interstate)	-											\$0			STBG
	Incident Response Program	-											\$0			STBG
		\$645											\$124,307		\$201,000	SIB
		\$10,355														Interstate Program (NHPP)
		\$0														Interstate Program (NHPP)
		\$3,540														STBG - TAP
		\$0		\$36,460 ACC												Interstate Program (NHPP)
		\$62,153	\$62,153 ACC	\$25,693 ACC												Interstate Program (ARPA-STF)
P038677	I-26 @ I-95 Interchange Improvement	\$66,657 \$0 \$0	\$100,000 C		\$36,671 ACC	\$36,671 ACC							\$173,343		\$240,000	Interstate Program (NHPP) Interstate Program (ARPA-STF) Interstate Program (NHPP)
	I-26 Widening (MM 154 to MM 172)	\$5,000 \$0	\$12,770 PE/ACC	\$12,770 PE/ACC	\$7,500 R \$7,500 R/AC		\$7,500 R/ACC		\$69,429 C \$210,571 AC		\$92,571 ACC	\$92,571 ACC	\$310,540 \$15,429 ACC	\$10,000	\$325,540	Interstate Program (NHPP) Interstate Program (NHPP)
	I-26 Widening (MM172 to MM 187)	\$25,000											\$0		\$25,000	Interstate Program (NHPP)
	Interstate Preservation & Construction - I-26 (MM 149-MM172)	\$59,200											\$0		\$59,200	Interstate Program (NHPP)
		\$55											\$0		\$2,553	Federal Lands
P028590	S-98 (Halfway Creek Rd) Resurfacing and shoulder improvement	\$71 \$867 \$1,561														Pavements-Non FA Federal Lands Pavements-Non FA
	2024 SC Winter Nor'easter FWS - Cape Romain National Wildlife Refuge (SC ERFO FW CRM 2024-1)	-					\$3,065 PE						\$3,065		\$3,065	Emergency Relief for Federally-owned Roads (SC ERFO FW CRM)
Correction 10.24.2025	P044592	Buck Hall Landing Intersection (at Francis Marion National Forest)	-			\$74 PE \$1,126 C							\$74 \$1,126		\$1,200	Federal Lands Access Program (FLAP)
	East Coast Greenway Planning Grant			\$280 PL	\$2,220 PE \$1,000 PE								\$2,500 \$1,000		\$3,500	OAF - Other Allocated Funds STBG - TA Set Aside (State)
PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL*		\$260,614	\$176,112	\$111,925	\$72,896	\$10,565	\$0	\$0	\$280,000	\$92,571	\$92,571	\$15,429	\$633,998	\$10,000	\$897,612	

	FEDERAL TRANSIT ADMINISTRATION	Prior Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING
	BERKELEY CITIZENS															
	Purchase of Service	\$368											\$0		\$368	FTA Section 5310
	Capital	\$60													\$60	FTA Section 5310
	Vehicle Acquisition	\$90													\$90	FTA Section 5310
	ENHANCED MOBILITY															
	BCDCOG - Mobility Management	\$187											\$0		\$187	FTA Section 5310
	BCD RTMA - Operations	\$126													\$126	FTA Section 5310
	TRI-COUNTY LINK (BCD RTMA)															
	Administration, Operating, & Capital	\$7,755 \$710	\$1,257 \$247										\$1,257 \$247		\$9,968	FTA Section 5311 - Federal FTA Section 5311 - SMTF
	BCD RTMA - Section 5311 (ARP Act)	\$95													\$95	FTA Section 5311 - ARP Act 2021
	COVID-19 Research Demonstration Grant (FY 2020)	\$575 \$100											\$0		\$675	FTA - Federal Funds Local match - Charleston Co. TST
	Areas of Persistent Poverty Grant (FY 2023) Tri-County Link (TCL) On-Demand Rural Transit Development Plan	- -	\$342 \$38	PL PL									\$342 \$38		\$380	FTA - Federal Funds Local match
	Berkeley Citizens - FTA Section 5310 (ARP Act)		\$21	OP									\$21		\$21	FTA Section 5310 - ARP Act 2021
	Dorchester DSN - FTA Section 5310 (ARP Act)		\$21	OP									\$21		\$21	FTA Section 5310 - ARP Act 2021
FTA FUNDED PROJECTS SUBTOTAL		\$10,065	\$1,925		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,925		\$11,990	
	TRANSPORTATION ALTERNATIVE PROJECTS															
	Highway 165 Sidewalk Extension (Phase 1) Town of Ravenel			\$560 \$140	PE PE								\$700		\$700	STBG - State TA Set-Aside Match - Local
P28052401724	Wambaw Cycle Trail Enhancement Project	\$28 \$7		\$90 \$23	C C								\$113		\$148	2024 RTP Match - Local/County
P28052100621	Awendaw East Coast Greenway Phase 2	\$100 \$25											\$0		\$125	2021 RTP Match - Local/County
P28052301223	Awendaw East Coast Greenway Phase 3	\$100 \$51											\$0		\$151	2023 RTP Match - Local/County
TA PROJECTS SUBTOTAL		\$311	\$0	\$813		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$813		\$1,124	
RURAL TIP GRAND TOTAL		\$285,230	\$182,793	\$114,697		\$79,496	\$12,085	\$8,400	\$8,738	\$280,000	\$92,571	\$92,571	\$15,429	\$668,709	\$976,140	

KEY: PE - Preliminary Engineering R - Right of Way C - Construction VA - Vehicle Acquisition OP - Operating Expenses CA - Capital Expenses PS - Purchase of Service PL - Planning RTP - Recreation Trails Program SIB - State Infrastructure Bank

¹ AC (Advanced Construction) reflects the use of state funds to initiate a project. Represents the commitment of state funds to satisfy the programming levels exceeding available federal funding in a given year.

² AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds in the future.