

CHARLESTON AREA TRANSPORTATION STUDY (CHATS) STUDY TEAM MEETING

September 4, 2025
10:00 am

Teams Link (Included in email)

AGENDA

- a) Call to Order / Announcement of Proxies
- b) CHATS TIP Amendments – Request for Approval
- c) CHATS TIP Correction items (Information Only)
- d) SCDOT District Update
- e) Other Business
- f) General Public Comment
- g) Adjourn

The next meeting will be held on October 16, 2025

POLICY COMMITTEE

MEMORANDUM

Date: September 4, 2025
To: CHATS Study Team
From: Ron Mitchum, Executive Director
Subject: FY 2024-2033 TIP Amendment

Attached for your review and consideration are amendments to the CHATS Transportation Improvement Program (TIP). Upon recommendation by the Study Team, these adjustments will be advertised for public review in advance of Policy Committee action at its next meeting.

CHATS TIP Amendments

Regional Mobility Program (RMP)

1. US-78 (Phase 3A) – At the request of Dorchester County, increase total project programming by \$33,969,636 which includes \$24.7M BUILD grant funds awarded to the County and \$9.3M in additional Dorchester County Sales Tax funds, and adjust project phase of work programming as follows:
 - Reduce Dorchester County TST funds programmed in FFY 2025 by \$144,813, from \$216,213 to \$71,400 for preliminary engineering (historical adjustment)
 - Reduce Dorchester County TST funds programmed in FFY 2026 by \$106,170, from \$1,630,736 to \$1,524,566 for preliminary engineering
 - Add/Increase Dorchester County TST funds programmed in FFY 2026 by \$3,000,000, from \$1,850,000 to \$4,850,000 for right-of-way
 - Add/Increase Dorchester County TST funds programmed in FFY 2026 by \$6,553,869, from \$77,634,266 to \$84,187,135 for construction
 - Add \$24,666,750 USDOT BUILD Grant funds in FFY 2026 for construction

Locally Funded Projects

2. SC-41 Corridor Improvement – At the request of Charleston County, increase total project programming by \$122.9M which includes \$62.2M in SC Transportation Infrastructure Bank (SIB) grant funds and \$60.7M in additional Charleston County Sales Tax funds, and adjust project phase of work programming as follows:
 - Reduce Charleston County TST funds programmed in FFY 2024 by \$4,425,000, from \$7,220,000 to \$2,795,000 for preliminary engineering (historical adjustment)
 - Shift \$182,000 Charleston County TST funds programmed in FFY 2025 to FFY 2026 and add \$8,309,000 in sales tax funds for a total of \$8,491,000 in FFY 2026 for preliminary engineering
 - Reduce Charleston County TST funds programmed in FFY 2024 by \$2,595,000, from \$2,600,000 to \$5,000 for right-of-way (historical adjustment)
 - Remove \$8,000,000 Charleston County TST funds from FFY 2025 and \$3,000,000 in FFY 2027 for right-of-way

MEMORANDUM

- Increase Charleston County Sales Tax funds programmed for right-of-way in FFY 2026 by \$20,235,000, for a total of \$28,235,000
 - Shift \$2,000,000 Berkeley County Sales Tax funds from “Prior Year” to FFY 2027 for construction
 - Increase Charleston County Sales Tax funds programmed in FFY 2027 by \$50,225,500, from \$81,447,000 to \$131,672,500 for construction
 - Add \$62,194,500 SIB funding in FFY 2027 for construction
3. US-176 (Phase 2) – At the request of the Berkeley County, add new regionally significant project for the improvement of US-176 from Nexton Parkway to Jedburg Rd for a total of \$76M as follows:
- Add \$1,100,00 (PE) Berkeley County TST local funds in FFY 2025 for preliminary engineering
 - Add \$4,400,000 (PE) Berkeley County TST local funds in FFY 2026 for preliminary engineering
 - Add \$6,900,000 (R) Berkeley County TST local funds in FFY 2028 for right-of-way
 - Add \$63,600,000 (CON) Berkeley County TST local funds in FFY 2030 for construction
4. Jedburg Rd (Phase 1) – At the request of the Berkeley County, add new regionally significant project for the improvement of Jedburg Rd from the Berkeley-Dorchester County Line to Wildgame Rd for a total of \$46.5M as follows:
- Add \$1,531,250 (PE) Berkeley County TST local funds in FFY 2025 for preliminary engineering
 - Add \$1,968,750 (PE) Berkeley County TST local funds in FFY 2026 for preliminary engineering
 - Add \$3,000,000 (R) Berkeley County TST local funds in FFY 2026 for right-of-way
 - Add \$40,000,000 (CON) Berkeley County TST local funds in FFY 2028 for construction
5. Jedburg Rd (Phase 2) – At the request of the Berkeley County, add new regionally significant project for the phase 2 improvement of Jedburg Rd from Wildgame Rd to US-176 for a total of \$11.15M as follows:
- Add \$1,325,000 (PE) Berkeley County TST local funds in FFY 2025 for preliminary engineering
 - Add \$3,975,000 (PE) Berkeley County TST local funds in FFY 2026 for preliminary engineering
 - Add \$5,850,000 (R) Berkeley County TST local funds in FFY 2027 for right-of-way
6. Cypress Gardens Rd – At the request of the Berkeley County, add new regionally significant project for the improvement of Cypress Gardens Rd from US-52 to Pimlico Rd for a total of \$26M as follows:
- Add \$500,000 (PE) Berkeley County TST local funds in FFY 2025 for preliminary engineering
 - Add \$2,500,000 (PE) Berkeley County TST local funds in FFY 2026 for preliminary engineering
 - Add \$2,000,000 (R) Berkeley County TST local funds in FFY 2027 for right-of-way
 - Add \$21,000,000 (CON) Berkeley County TST local funds in FFY 2029 for construction
7. Old Mt Holly Rd – At the request of the Berkeley County, add new regionally significant project for the improvement of Old Mt Holly Rd from US-176 to US-52 for a total of \$14.07M as follows:
- Add \$720,000 (PE) Berkeley County TST local funds in FFY 2025 for preliminary engineering
 - Add \$1,800,000 (PE) Berkeley County TST local funds in FFY 2026 for preliminary engineering
 - Add \$1,700,000 (R) Berkeley County TST local funds in FFY 2027 for right-of-way
 - Add \$9,850,000 (CON) Berkeley County TST local funds in FFY 2028 for construction

MEMORANDUM

Federal Transit Administration (FTA)

8. BCDCOG Enhanced Mobility FTA Section 5310 – Sub-allocation of \$865,707 FY 2025 Section 5310 funding to subrecipients (Approved by BCDCOG Board of Directors 8/25/2025). Shift funds from year of allocation FFY 2025 to year of anticipated obligation FFY 2026 as follows:
- Program \$90,307 (CA) in FFY 2026 for CARTA purchase of vehicles (Capital)
 - Program \$300,000 (CA) in FFY 2026 for CARTA On-Demand purchase of service (Capital)
 - Program \$65,000 (CA) in FFY 2026 for CARTA Paratransit scheduling software (Capital)
 - Program \$64,000 (CA) in FFY 2026 for CARTA Bus Stop Improvements (Capital)
 - Program \$52,000 (CA) in FFY 2026 Berkeley Citizens, Inc purchase of service (Capital)
 - Program \$25,000 (OP) in FFY 2026 for Charleston-Dorchester Mental Health operations (Operating)
 - Program \$6,400 (CA) in FFY 2026 for Charleston-Dorchester Mental Health purchase of service (Capital)
 - Program \$70,000 (CA) in FY 2065 for the Disabilities Board of Charleston County purchase of vehicles (Capital)
 - Program \$45,000 (CA) in FFY 2026 for Association for the Blind & Visually Impaired SC Travel Training (Capital)
 - Program \$88,000 (CA) in FFY 2026 for Humanities Foundation purchase of vehicles (Capital)
 - Program \$40,000 (CA) in FFY 2026 for BCDCOG Trident Smart Ride Mobility Management Program (Capital)
 - Program \$20,000 (AD) in FFY 2026 for BCDCOG 5310 program administration

The following corrections are being made to the CHATS Transportation Improvement Program (TIP). No action is required on the part of the Study Team and Policy Committee, but is provided as information. Corrections will be communicated to SCDOT separately for inclusion in the Statewide Transportation Improvement Program (STIP).

CHATS TIP Corrections

Regional Mobility Program (RMP) Projects

1. Dorchester Rd Signal Improvement/TSP Pilot: Shift/move \$800,000 CHATS RMP funds programmed for construction from FFY 2025 to FFY 2026.

Projects Exempt from RMP Funds

2. US-17Alt & S-13 (Central Ave) Intersection Improvement – At the request of SCDOT, update project right-of-way and construction programming as follows:
 - Shift/move \$100,000 (R) HSIP federal funds from FFY 2025 to FFY 2026 for right-of-way
 - Shift/move \$2,250,000 (CON) HSIP federal funds from FFY 2026 to FFY 2027 for construction
3. SC-61 (Ashley River Rd) Section/Corridor Improvement – At the request of SCDOT, update project construction programming as follows:
 - Shift/move \$7,000,000 (CON) HSIP federal funds from FFY 2026 to FFY 2027 for construction

MEMORANDUM

4. US-17 (Savannah Highway) Section/Corridor Improvement – At the request of SCDOT, update project construction programming as follows:
 - Shift/move \$5,000,000 (CON) HSIP federal funds from FFY 2026 to FFY 2027 for construction

CHATS Carbon Reduction Program (CRP) Funds

5. US-17 Adaptive Signal Upgrade – Shift/move \$951,000 CRP funds programmed for other construction from FFY 2025 to FFY 2026.
6. Coleman Blvd/Ben Sawyer Signal Upgrade – Shift/move \$87,000 CRP funds programmed for other construction from FFY 2025 to FFY 2026.
7. Long Point Rd Signal Upgrade – Shift/move \$430,000 CRP funds programmed for other construction from FFY 2025 to FFY 2026.

CHATS FINANCIAL STATEMENT (Cost in Thousands)

PIN #	REGIONAL MOBILITY PROGRAM (RMP) FUNDED PROJECTS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
P0023349	Berlin Myers Pkwy - Phase III SC 165 to US 17A	32,370 3,032 9,420 22,500 30,000	13,269 ACC 12,500 C	13,269 ACC	13,269 ACC								\$39,807 - \$12,500 -		\$149,629	CHATS RMP (Federal/State) CRRSAA Funds CHATS RMP (Federal/State) Dorchester Co. Sales Tax SC Transportation Infrastructure Bank
P032003	US 78 - Phase 3 (West of Old Orangeburg Rd to Berlin Myers Pkwy) US 78 - Phase 3A* West of Old Orangeburg Rd (CHATS boundary) to North Maple St	2,184 13,800 2,850 - - 750		71,4000 PE	1,525 PE 4,850 R 84,188 C 24,667 C 4,557 C								\$1,596 \$4,850 - \$84,188 \$24,667 \$4,557		\$138,691	SCDOT Federal Match Program Dorchester Co. Sales Tax Dorchester Co. Sales Tax SC Transportation Infrastructure Bank Dorchester Co. Sales Tax USDOT 2025 BUILD Grant CHATS RMP (Federal/State)
P043210	US 78 - Phase 3B* North Maple St to Berlin Myers Pkwy *US 78 Phase 3 project was evaluated and approved as a single project under NEPA and is inclusive of sub-phases 3A and 3B. Anticipates project will be let by sub-phases.	- 750 - -	138 PE 400 PE	8,820 R	1,713 PE 22,680 R	25,958 C							\$1,851 \$400 \$31,500 \$25,958		\$60,458	Dorchester Co. Sales Tax SC Transportation Infrastructure Bank Dorchester Co. Sales Tax Dorchester Co. Sales Tax
P029503	Clements Ferry Rd - Phase II (Jack Primus to SC 41)	20,000 48,750 -											- - -		\$68,750	CHATS RMP (Federal/State) Berkeley Co. Sales Tax CHATS RMP (Federal/State)
P030612	Billy Swails Boulevard Phase 4B Six Mile to Hamlin Rd	3,448 862 - -		11,546 C 1,940 C 3,394 C									- \$11,546 \$1,940 \$3,394		\$21,190	CHATS RMP (Federal) Town of Mt Pleasant CHATS RMP (Federal) STBG - TA Set Aside Town of Mt Pleasant
L RTP #1	Montague Ave (Capacity) International Blvd to I-26 Interchange	-	40 PL	1,440 PE	11,098 C								\$12,578		\$12,578	CHATS RMP (Federal/State)
P043025	Greenridge & Rivers Ave. (Segment Improvements from Otranto Rd to Greenridge Dr)	-	325 PL	450 PE	300 R	922 C							\$1,997		\$1,997	CHATS RMP (Federal/State)
L RTP #3	North Rhett Ave (Capacity) I-526 Interchange to Yeamans Hall Rd	-	60 PL										\$60		\$60	CHATS RMP (Federal/State)
P044623	US-17A / North Main Street (Corridor Study) Cypress Gardens Rd to US-78	-		500 PL		4,000 C							\$4,500		\$4,500	CHATS RMP (Federal/State)
L RTP #5	US-17 @ Long Point Rd (Intersection Improvement)	-	35 PL	450 PE	1,000 R	3,000 C							\$4,485		\$4,485	CHATS RMP (Federal/State)
P041529	US-17 @ Anna Knapp Blvd (Intersection Improvement)	25	600 PE		1,000 R	4,000 C							\$5,600		\$5,625	CHATS RMP (Federal/State)
L RTP #7	US-17A/S Main Street (Access Management) Carolina St to US-78	-	60 PL	4,000 C									\$4,060		\$4,060	CHATS RMP (Federal/State)
	Black Tom Rd & Black Tom Rd Ext.- Intersection Safety Improvement				1 C								\$1		\$1	CHATS RMP (Federal/State)
	Black Tom Rd Ext. & Cooper Store Rd - Intersection Safety Improvement				1 C								\$1		\$1	CHATS RMP (Federal/State)
P039975	Congestion Management	323 42	26 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$249 \$62		\$675	CHATS RMP (Federal) Local Match
P039977	Long Range Plan	516 108	89 PL 22 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$312 \$78		\$1,015	CHATS RMP (Federal) Local Match
P037307	Regional Transit Framework Plan Maintenance & Implementation	308 77	5 PL 1 PL	48 PL 12 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$251 \$63		\$699	CHATS RMP (Federal) Local Match
P039979	Regional Bike/Ped Plan Maintenance & Implementation	86 22	36 PL 9 PL	236 PL 59 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	\$880 \$220		\$1,208	CHATS RMP (Federal) Local Match
-	Regional Freight Plan Maintenance & Implementation	444 111	9 PL 2 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$233 \$58		\$845	CHATS RMP (Federal) Local Match
P037428	Bike/Pedestrian & Safety	70 17	36 PL 9 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	\$310 \$77		\$474	CHATS RMP (Federal) Local Match
P037427	Regional Intelligent Transportation System (ITS) Plan	401 101	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	\$504 \$126		\$1,132	CHATS RMP (Federal) Local Match
P040707	Transportation Modeling/Simulation System Improvements	250 63		350 PL 88 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	\$754 \$188		\$1,255	CHATS RMP (Federal) Match

PIN #		REGIONAL MOBILITY PROGRAM (RMP) FUNDED PROJECTS												Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
		Transit Related Improvements (LRTP set aside)	-	5,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	\$27,500		\$27,500	CHATS RMP (Federal/State)											
	P037429	Corridor Study US 52 (Between Goose Creek and Moncks Corner)	750 188											-		\$938	CHATS RMP (Federal) Match											
	-	Complete Streets Funding	2,350			5,126	1,000	1,000	1,000	1,000	1,000	1,000	1,000	\$12,126		\$14,476	CHATS RMP (Federal)											
	P027883	Moncks Corner Signal Improvements (Complete Streets)	120 930											-		\$1,050	CHATS RMP (Federal/State)											
	P028937 P030592	Daniel Island Area Improvements - St. Thomas Island/Clements Ferry TAP (Beresford Creek Crossing boardwalk and trail construction)	-		200 C									\$200		\$200	CHATS RMP (Federal)											
	P039463	Folly Rd Complete Streets Project	687 - -	1,693 C 1,500 C										- \$1,693 \$1,500		\$3,880	Local Funds - Charleston County Sales Tax Local Funds - Ch. Co. TST, City of Charleston & TJI CHATS RMP (Federal/State)											
	P040376	Maybank Highway Complete Streets/Safety Improvement project	- -	2,024 C 731 C	900 C									\$2,024 \$900 \$731		\$3,655	CHATS RMP (Federal) STBG - TA Set Aside Charleston County CTC											
		Clements Ferry Rd Multiuse Path (near I-526 to Jack Primas Rd)				1,250 C											CHATS RMP (Federal/State)											
		SC-61 Complete Streets Corridor Improvement (US-17Alt to SC-165/Bacons Bridge Rd)	-			1,000 PE	500 R										CHATS RMP (Federal/State)											
	-	ITS System Implementation	-			5,640 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	\$12,640		\$12,640	CHATS RMP (Federal/State)											
Correction	P042453	Dorchester Rd Signal Improvement/TSP Pilot Project (Old Trolley Rd to US 78/Rivers Ave)	410			800 C								\$800		\$1,210	CHATS RMP (Federal/State)											
9/5/2025	P042318	Peninsula Signal Re-time (City of Charleston traffic signal improvement project)	-	650 C										\$650		\$650	CHATS RMP (Federal/State)											
		Ashley River Crossing Bike and Pedestrian Bridge	3,500 3,950 100 3,000 25,000 21,875 - 14,000	12,500 ACC										- - - - - - \$12,500 -		\$83,925	Local Funding - City of Charleston Local Funding - City of Charleston Local Funding - MUSC Local Funding - Charleston County CTC USDOT 2019 BUILD Grant STBG - State TAP Flex + 20% Local Match STBG - State TAP Flex + 20% Local Match CHATS RMP (Federal/State)											
	-	Regional Park and Ride Development Project	- - -	1,000 C 6,150 C* 250 PE* 100 R*	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	\$9,000 \$250 \$100		\$9,350	CHATS RMP (Federal/State) CHATS RMP (Federal/State) - FTA Flex Funding* CHATS RMP (Federal/State) - FTA Flex Funding* CHATS RMP (Federal/State) - FTA Flex Funding*											
	-	Transit System Stop and Shelter Design Manual	150 38											- -		\$188	CHATS RMP (Federal/State) - FTA Flex Funding* Local Match											
	-	Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL)	1,300											-		\$1,300	CHATS RMP (Federal/State) - FTA Flex Funding*											
	-	Regional Van Pool Program	1,500											-		\$1,500	CHATS RMP (Federal/State) - FTA Flex Funding*											
Regional Mobility Program (RMP) Project Costs			\$123,463	23,876	45,751	48,925	18,305	5,883	5,883	5,883	5,883	5,883	5,883	172,155		172,155												
Debt Service				-	-	-	-	-	-	-	-	-	-	-		-												
Advanced Payback																												
Regional Mobility Program (RMP) Project Costs Subtotal				23,876	45,751	48,925	18,305	5,883	5,883	5,883	5,883	5,883	5,883	172,155														
Projected	Annual Regional Mobility Program (RMP) Allocation				28,972	33,516	33,516	33,516	33,516	33,516	33,516	33,516	33,516	330,613														
	Carryover Available				49,738	54,833	42,598	27,189	42,400	70,032	97,665	125,298	152,930	180,563														
	Bond Proceeds																											
	Advancement Amount																											
	Regional Mobility Program (RMP) Allocation Subtotal				78,709	88,349	76,114	60,705	75,915	103,548	131,181	158,813	186,446	214,079		511,176												
	BALANCE				\$54,833	\$42,598	\$27,189	\$42,400	\$70,032	\$97,665	\$125,298	\$152,930	\$180,563	\$208,196		\$339,021												

PIN #	PROJECTS EXEMPT FROM RMP FUNDS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
	Bridge Replacement & Rehab Projects															FEDERAL AID BRIDGE PROGRAM
P037132	Old Pond Rd (S-1632) Over Simons Creek - Charleston County	1,250													\$1,250	NHPP Funding, Federal Aid for Non-NHS Bridges
P037136	Old Mt. Holly Road (S-45) Bridge Replacement - Berkeley County	1,200									1,050 R	8,625 C	\$1,050 \$8,625		\$10,875	Federal Aid Non-NHS Bridges/STBG
P037119	Harts Bluff Road (S-68) Bridge Replacement - Charleston County	920													\$920	Federal Aid Off-System Bridges/STBG
P043558	S-9 over Canterhill Swamp Bridge Replacement - Berkeley County			1,010 PE	67 R		8,323 C							\$9,400	\$9,400	Federal Aid Non-NHS Bridges/STBG
	US 17 SB Bridge Repair over the Ashley River	1,500													\$1,500	STF - Preventative Maintenance
	Statewide Safety Projects (Intersection Projects)															STATEWIDE SAFETY PROGRAM (HSIP)
	Riverland Dr (S-53) & Central Park Rd (S-67)	820													\$820	STATEWIDE SAFETY PROGRAM (HSIP)
P039378	S-76 (Ladson Rd) & S-2421 (College Park Rd)	50	500 C										\$500		\$550	STATEWIDE SAFETY PROGRAM (HSIP)
P039389	S-169 (Von Ohsen Rd) & S-881 (Lincolnvillle Rd)	502		2,000 C									\$2,000		\$2,502	STATEWIDE SAFETY PROGRAM (HSIP)
Correction 9/5/2025	P041046	250			100 R	2,250 C							\$2,250		\$2,600	STATEWIDE SAFETY PROGRAM (HSIP)
		-											\$100			
	S-61 (Myers Rd) & S-202 (Edgebrook Dr)			300 PE	150 R	2,000 C							\$2,450		\$2,450	STATEWIDE SAFETY PROGRAM (HSIP)
	S-62 (College Park Rd) & S-202 (Edgebrook Dr)			300 PE	150 R	2,000 C							\$2,450		\$2,450	STATEWIDE SAFETY PROGRAM (HSIP)
P042425	US-176 (State Rd) & S-467 (Black Tom Rd)			3,712 C									\$3,712		\$4,012	STATEWIDE SAFETY PROGRAM (HSIP)
				300 C									\$300			Local Funding - Developer Contribution
	SC-41 (Hwy 41) & S-100 (Reflectance/Halfway Creek Rd)			300 PE	150 R	2,000 C							\$2,450		\$2,450	STATEWIDE SAFETY PROGRAM (HSIP)
	(Section/Corridor Improvements)															
P037188	Red Bank Road (S-29) - from Eagle Rd (S-251) to near Garwood Rd (S-585)	300	1 R 2,500 C										\$1 \$2,500		\$2,801	STATEWIDE SAFETY PROGRAM (HSIP)
	Statewide Safety Program (2015 Commission-Approved Safety Projects)	2,297													\$2,297	STATEWIDE SAFETY PROGRAM (HSIP)
	Interstate Safety Improvements														\$5,400	
	I-26 Clear Zone Improvements from near MM 180 to near MM 221	5,400													\$15,400	STATEWIDE SAFETY PROGRAM (HSIP)
P029757	I-26 Cable Guardrail Project from near MM 168 to near MM 199 (Phase II) (I-95 to US 17A)	10,000													\$10,000	STATEWIDE SAFETY PROGRAM (HSIP)
	Safety Improvements/RSA															
P037886	US 78 (MP 4.0-7.3) - Safety Improvements	300				50 R 2,000 C							\$50 \$2,000		\$2,350	STATEWIDE SAFETY PROGRAM (HSIP)
P037889	S-75 (Ashley Phosphate) (MP 0-2.269) / S-62 (MP 0-1.82) - Road and Bike/Ped Safety	500	1 R 9,050 C										\$1 \$9,050		\$9,551	STATEWIDE SAFETY PROGRAM (HSIP)
P037890	US 17A (MP 1.36-4.35) - Safety Improvements	350 2,000													\$2,350	STATEWIDE SAFETY PROGRAM (HSIP)
P037896	S-107 (Meeting St) (MP 0-1.42) - Bike/Ped Safety Improvements	150		50 R 800 C									\$50 \$800		\$1,000	STATEWIDE SAFETY PROGRAM (HSIP)
P037897	S-104 (King St) (MP 0 -1.89) - Bike/Ped Safety Improvements	150		50 R 1,300 C									\$50 \$1,300		\$1,500	STATEWIDE SAFETY PROGRAM (HSIP)
P037901	S-404 (Calhoun St) (MP 0 - 1.48) - Bike/Ped Safety Improvements	200		50 R 800 C									\$50 \$800		\$1,050	STATEWIDE SAFETY PROGRAM (HSIP)
P037906	S-106 (St. Philip St) (MP 0 - 1.07) - Bike/Ped Safety Improvements	150		50 R 1,200 C									\$50 \$1,200		\$1,400	STATEWIDE SAFETY PROGRAM (HSIP)
Correction 9/5/2025	P041884	-			350 PE 1 R 300 PE	1 R 2,500 C	7,000 C						\$7,351		\$7,351	STATEWIDE SAFETY PROGRAM (HSIP)
	US-17 (Septima Clark Pkwy) (MP 30-31) - Section/Corridor Improvements												\$2,801		\$2,801	STATEWIDE SAFETY PROGRAM (HSIP)
Correction 9/5/2025	P041901			350 PE	1 R	5,000 C							\$5,351		\$5,351	STATEWIDE SAFETY PROGRAM (HSIP)
	SC-642 Dorchester Rd) (MP 0-8.03) - Section/Corridor Improvements		350 PE	1 R	12,000 C								\$12,351		\$12,351	STATEWIDE SAFETY PROGRAM (HSIP)
	SC-171 (Folly Rd) (MP 3-8) - Section/Corridor Improvements		350 PE	1 R	8,000 C								\$8,351		\$8,351	STATEWIDE SAFETY PROGRAM (HSIP)
	Act 275 - Funding for Bridges and Interstates															
P027507	I-526 Widening & Interchange Improvements from near Paul Cantrell Rd (Exit 11) to near Virginia Ave (Exit 20)	15,100 - 10,000 - 14,000 - -	13,000 PE/ACC 30,000 R/ACC 26,000 C/ACC	30,000 R/ACC 10,000 C/ACC	20,000 R/ACC 15,000 C/ACC	10,000 R/ACC	12,000 PE 13,000 PE/AC 25,000 R 200,000 AC 1,400 C 9,000 C/AC	13,000 PE/ACC 25,000 R/ACC 24,300 C 2,265,800 C/AC 5,500 C/ACC	25,000 R/ACC	25,000 R/ACC	25,000 R/ACC	12,000 PE 13,000 PE/AC 25,000 R/ACC 25,000 R/ACC 25,700 \$51,000 \$608,500	\$24,000 \$26,000 \$25,000 \$215,000 \$25,700 \$51,000 \$608,500	\$13,000 \$14,000 \$244,000	\$2,951,600	Interstate Program (NHPP) Interstate Program (NHPP) Interstate Program (NHPP) Interstate Program (NHPP) Interstate Program (NHPP) Interstate Program (NHPP) Interstate Program (NHPP)
P032102	I-526 Widening & Interchange Improvements from near Rivers Ave (Exit 18) to near US 17 (Exit 30)	8,670 5,000					10,000 C 207,040 AC	69,013 ACC	69,013 ACC	69,013 ACC			\$10,000 \$207,040		\$230,710	Interstate Program (NHPP) Interstate Program (NHPP)
P0036524	I-26 Widening & Interchange Improvements from near I-526 (Exit 212) to near Port Access Rd (Exit 217)	- -				10,000 C 354,313 AC	118,104 ACC	118,104 ACC	118,104 ACC				\$10,000 \$354,313		\$364,313	Interstate Program (NHPP) Interstate Program (NHPP)
P029263	I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194)	4,645 6,355 3,540 -													\$201,000	Interstate Program (NHPP) SC Transportation Infrastructure Bank Interstate Program (NHPP) STBG - State TAP Interstate Program (NHPP) Interstate Program (ARPA-STF)
P027077	I-26 Widening near Jedburg Rd (Exit 194) to near Nexton Pkwy (Exit 197)	62,153 10,000 2,000 68,206 12,500	62,153 ACC	36,460 ACC 25,693 ACC									\$36,460 \$87,847		\$92,706	Interstate Program (NHPP) SC Transportation Infrastructure Bank Interstate Program (NHPP) National Highway Freight (NHF)
P041314	I-526 Long Point/Wando Port Interchange	5,000	87,000 R	3,220 R 63,524 C 10,723 C	177,007 C								\$90,220 \$251,253		\$346,473	Interstate Program (NHPP) INFRA Grant INFRA Grant Interstate Program (NHPP)
	US 17 @ S-20 (MAIN ROAD) & OLD CHARLESTON HIGHWAY	2400 1500													\$3,900	STATEWIDE SAFETY PROGRAM (HSIP) Charleston Co. Sales Tax
	Statewide Pavement Resurfacing Projects	20,906													\$20,906	STATEWIDE PAVEMENT RESURF/PRESERV PROG
P030127	Pavement Signing & Marking	0														
	Incident Response Program	7,000													\$7,000	NHPP & Non-Mandatory CMAQ
	PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL	287,265	\$230,905	\$192,845	\$235,126	\$42,300	\$174,827	\$254,918	\$297,518	\$184,013	\$170,250	\$329,025	2,111,727	\$1,937,300	\$ 4,351,691	

PIN #	PROJECTS EXEMPT FROM RMP FUNDS CONTINUED	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
P029171 P028057 P028928 P029812	I-26 & I-26 - TDM Strategy Implementation															NHPP/STBG
	Carpool/Rideshare/Vanpool Program	300													\$300	NHPP/STBG
	Telecommuting/Compressed WW/Flex/Stag Time	-														
	Education, Promotion, Marketing	445	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	60 PL	60 PL	60 PL	\$530	\$120	\$1,095	(\$50K from 2022-2030, and \$60K from 2031-2035)
	US 17 Access Management	700													\$700	
SC FH 204(1)	Improve Signal Timing @ 6 Interchanges	3,000													\$3,000	
	I-26 Corridor Management Plan (Jedburg Road/Exit 196 to US 17/Exit 221)	1,750													\$1,750	NHPP/STBG
SC FH 204(1)	Steed Creek Rd (S-1032/S-133)	-													\$3,244	
	(US 17 to Berkeley Co. Line)	-														
	Resurfacing & Safety Improvements	3,244														PUBLIC LANDS HIGHWAY- FOREST HIGHWAY ARRA FUNDS - \$244,000
	Airport Connector Road	10,916	157 PE	79 PE									\$236		\$211,357.9450	Charleston County Revenue Bond
		6,277														Charleston County Revenue Bond
		8,663														SC Department of Commerce
		-			20,000 C								\$20,000			Charleston Co. Sales Tax
		-			33,013 C								\$33,013			Charleston County - SC Legislature Apportionment
		-		20,215 R	22,000 C								\$20,215			OAF - Other Allocated Funds (HIP)
		-			21,215 C								\$21,215			Rural Road Safety - General Funds
		-			68,822 AC		34,411 ACC		34,411 ACC				\$68,822			NHPP
	Lowcountry Lowline (City of Charleston)	7,000													\$8,750	USDOT 2022 RAISE Grant
		1,750														Local Funds - City of Charleston
	East Coast Greenway Planning Grant			280 PL	2,220 PE								\$2,500		\$3,500	OAF - Other Allocated Funds
					1,000 PE								\$1,000			STBG - TA Set Aside (State)
	Safe Streets & Roads for All (SS4A) Grant (FY 2023)		363 PL												\$453	USDOT 2023 SS4A Grant
	BCDCOG Comprehensive Safety Action Plan		91 PL													Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2023)		12,620 C										\$12,620		\$15,780	USDOT 2023 SS4A Grant
	Town of Mt. Pleasant Implementaion of Safety Action Plan Priority Projects		3,160 C										\$3,160			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2023)		120 PL										\$120		\$150	USDOT 2023 SS4A Grant
	City of Charleston Comprehensive Safety Action Plan		30 PL										\$30			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2023)		64 C										\$64		\$80	USDOT 2023 SS4A Grant
	City of Goose Creek Complete Streets/Safety Demonstration Project		16 C										\$16			Local Funds
	Strengthening Mobility & Revolutionizing Transportation (SMART) Grant (FY 2023)		915 C										\$915			USDOT 2023 SMART Grant
	City of Charleston SMART Phase 1: Planning & Prototyping Project (Calhoun St Corridor)															
	Safe Streets & Roads for All (SS4A) Grant (FY 2024)			6,000 C									\$6,000		\$7,500	USDOT 2024 SS4A Grant
	City of Goose Creek St. James Corridor (Hwy 176) Safe Streets & Crossings Implementaion Project			1,500 C									\$1,500			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2024)			200 PL									\$200		\$250	USDOT 2024 SS4A Grant
	City of N. Charleston Comprehensive Safety Action Plan			50 PL									\$50			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2024)			240 PL									\$240		\$300	USDOT 2024 SS4A Grant
	Town of Moncks Corner Comprehensive Safety Action Plan			60 PL									\$60			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2024)			240 PL									\$240		\$300	USDOT 2024 SS4A Grant
	Town of Summerville Comprehensive Safety Action Plan			60 PL									\$60			Local Funds
	Railroad Crossing Elimination (RCE) Grant (FY 2024)			940 PL									\$940		\$1,200	USDOT FRA 2024 RCE Grant
	City of North Charleston Rivers Avenue Grade Separation Planning			260 PL									\$260			Local Funds
	PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL	42,295	\$17,585	\$30,174	\$99,498	\$34,461	\$34,461	\$50	\$50	\$60	\$60	\$60	\$189,985	\$120	\$234,150	
	PROJECTS EXEMPT FROM GUIDESHARE TOTAL	397,766	\$248,491	\$223,018	\$334,624	\$76,761	\$209,289	\$254,968	\$297,568	\$184,073	\$170,310	\$329,085	\$2,301,712	\$1,937,420		

¹ AC (Advanced Construction) reflects the use of state funds to initiate a project.

² AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds.

PIN #	LOCALLY FUNDED PROJECTS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
	Nexton Pkwy, Sheep Island Interchange (I-26), I-26 Widening (Inclusive of Nexton Pkwy from N. Maple to Nexton Elementary)	21,500 8,320 54,000 5,700													89,520	SC Transportation Infrastructure Bank SC Ports Authority BC TST Local Funding
	US 17 Septima Clark Pkwy (End of I-26 to Ashley River Bridges)	10,000 15,000 12,500 118,800													\$156,300	USDOT TIGER PROGRAM - LOCAL MATCH CITY OF CHARLESTON SCDOT FEDERAL MATCH PROGRAM INNOVATIVE FUNDING
0039389RD01	Henry Brown Blvd Extension - Phase I Liberty Hall Rd to Red Bank Rd System Capacity Improvement	5,974 350 15,500 21,150													\$42,974	FEDERAL EARMARK BERKELEY COUNTY LOCALLY FUNDED TRANSPO. SALES TAX
	Henry Brown Blvd Extension - Phase II Liberty Hall Rd to US 52 Context Sensitive Capacity Improvement	2,000 -													\$2,000	BERKELEY COUNTY LOCALLY FUNDED TRANSPORTATION SALES TAX PROJECT
	Mark Clark Expressway Completion US 17 to James Island Connector Context Sensitive New Alignment Facility * Note - \$150M ROW programmed in FFY 2024 applied to right-of-way aquisition on project segment from US-17/Savannah Highway to Connector B Rd (Phase 1)	13,000 3,500 35,300 3,700	\$10,500 PE \$12,000 PE \$75,000 R \$75,000 R				\$25,000 R		\$261,200 C				\$10,500 \$12,000 \$100,000 \$75,000 \$261,200		\$514,200	SC Transportation Infrastructure Bank Charleston County Sales Tax SC Transportation Infrastructure Bank Charleston County Sales Tax SC Transportation Infrastructure Bank
P030753	Palmetto Commerce Interchange	10,198 12,611 16,289	2,345 PE 6,600 C										\$2,345 \$6,600		\$48,043	Charleston County Revenue Bonds Charleston County Revenue Bonds Charleston Co. Transpo Sales Tax
	Palmetto Commerce Parkway Phase III	8,831 15,669 500 19,331 500 - - - -	1,000 PE 29,169 R 831 R 4,169 C 7,831 C										\$1,000 \$29,169 \$831 \$4,169 \$8,231 \$5,000 \$69,500		\$162,731	Charleston County Revenue Bonds Charleston County Revenue Bonds Charleston County Revenue Bonds SC Department of Commerce SC Department of Commerce SCANA Grant SCANA Grant Charleston Co. Transpo Sales Tax Charleston Co. Transpo Sales Tax Charleston Co. Transpo Sales Tax
	Maybank Hwy Improvement Phase I, II & III	15,000											-		\$15,000	Charleston Co. Sales Tax
	US 52 @ US 176 Intersection Improvement	5,200											-		\$10,093	Berkeley Co. Sales Tax
Amendment 9/29/2025	P028111 SC 41 (US17 to Wando River Bridge)	-				\$2,000 C							\$2,000		\$245,000	Berkeley Co. Sales Tax
		9,608	\$2,795 PE \$5 R		\$8,491 PE \$28,235 R								\$11,286 \$28,240 \$131,673 \$62,194			Charleston Co. Sales Tax Charleston Co. Sales Tax Charleston Co. Sales Tax SC Transportation Infrastructure Bank
		-				\$131,673 C \$62,194 C										
P044126	Dorchester Rd (SC-642) Old Trolley Rd to Charleston County Line Capacity Improvement	- - -		\$2,322 PE	\$6,654 PE	\$26,081 R		\$146,599 C					\$8,977 \$26,081 \$146,599		\$181,657	Dorchester Co. Sales Tax Dorchester Co. Sales Tax Dorchester Co. Sales Tax
P044030	Central Ave Parsons Rd to Orangeburg Rd Capacity Improvement	- - -		\$927 PE	\$3,292 PE	\$17,006 R		\$53,452 C					\$4,219 \$17,006 \$53,452		\$74,676	Dorchester Co. Sales Tax Dorchester Co. Sales Tax Dorchester Co. Sales Tax
P044157	Parsons Rd W. Richardson Ave to Central Ave Capacity Improvement	- - -		\$468 PE	\$1,438 PE	\$1,714 R	\$15,511 C						\$1,906 \$1,714 \$15,511		\$19,131	Dorchester Co. Sales Tax Dorchester Co. Sales Tax Dorchester Co. Sales Tax
P044127	Orangeburg Loop Orangeburg Rd (Dorchester Rd to Yerby Rd), Mallard Rd (Orangeburg Rd to Hwy 78), & Jedburg Rd (Hwy 78 to Berkeley County Line)	- - -		\$2,253 PE	\$13,230 PE		\$55,119 R						\$15,482 \$55,119		\$70,601	Dorchester Co. Sales Tax Dorchester Co. Sales Tax
P044128	Miles Jamison Rd Old Trolley Rd to Ladson Rd Capacity Improvement	- - -		\$1,633 PE	\$5,765 PE	\$25,052 R							\$7,397 \$25,052		\$32,450	Dorchester Co. Sales Tax Dorchester Co. Sales Tax
P044153	US Highway 17A Greenwave Blvd & Research Center Dr) Capacity Improvement	- - -		\$2,158 PE	\$12,375 PE		\$10,113 R						\$14,532 \$10,113		\$24,645	Dorchester Co. Sales Tax Dorchester Co. Sales Tax
P044159	Deleamar Highway (SC-165) Clubhouse Rd to Ashley Ridge High School Capacity Improvement	- - -		\$1,553 PE	\$6,103 PE	\$11,097 R							\$7,656 \$11,097		\$18,753	Dorchester Co. Sales Tax Dorchester Co. Sales Tax
Amendment 9/29/2025	US-176 (Phase 2) Nexton Pkwy to Jedburg Rd Capacity Improvement	- - -		\$1,100 PE	\$4,400 PE		\$6,900 R		\$63,600 C				\$5,500 \$6,900 \$63,600		\$76,000	Berkeley Co. Sales Tax Berkeley Co. Sales Tax Berkeley Co. Sales Tax
Amendment 9/29/2025	Jedburg Rd (Phase 1) Dorchester-Berkeley County Line to Wildgame Rd Capacity Improvement	- - -		\$1,531 PE	\$1,969 PE \$3,000 R		\$40,000 C						\$3,500 \$3,000 \$40,000		\$46,500	Berkeley Co. Sales Tax Berkeley Co. Sales Tax Berkeley Co. Sales Tax
Amendment 9/29/2025	Jedburg Rd (Phase 2) Wildgame Rd to US-176 Capacity Improvement	- - -		\$1,325 PE	\$3,975 PE	\$5,850 R							\$5,300 \$5,850		\$11,150	Berkeley Co. Sales Tax Berkeley Co. Sales Tax Berkeley Co. Sales Tax
Amendment 9/29/2025	Cypress Gardens Rd US-52 to Pimlico Blvd Capacity Improvement	- - -		\$500 PE	\$2,500 PE	\$2,000 R		\$21,000 C					\$3,000 \$2,000 \$21,000		\$26,000	Berkeley Co. Sales Tax Berkeley Co. Sales Tax Berkeley Co. Sales Tax
Amendment 9/29/2025	Old Mt. Holly Rd US-176 to US-52 Capacity Improvement	- - -		\$720 PE	\$1,800 PE	\$1,700 R	\$9,850 C						\$2,520 \$1,700 \$9,850		\$14,070	Berkeley Co. Sales Tax Berkeley Co. Sales Tax Berkeley Co. Sales Tax
	LCRT (Lowcountry Rapid Transit) ^A	45,588 3,215	\$131,197 C										\$131,197 -		\$180,000	Charleston Co. Sales Tax Charleston Co. Sales Tax
LOCALLY FUNDED PROGRAM TOTAL		508,834	\$358,442	\$45,390	\$137,725	\$297,867	\$162,494	\$482,251	\$63,600	\$0	\$0	\$0	\$1,547,768	\$0	\$2,061,495	
^A Local funds programmed reflect maximum Charleston County TST contribution of \$180 million. Project cost estimate of \$360 million developed in I-26/ALT AA Study, will be refined and updated as the project advances through NEPA and Design process. Project intends to apply to the FTA's Capital Grant Program (CIG) to secure additional federal funds to construct.																

PIN #	SAFETEA-LU EARMARK PROJECTS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
0030285X	Railroad Ave Extension Berkeley County SAFETEA-LU # 416	13,290 2,051 8,200													\$23,541	Berkeley Co TST Federal Earmark - \$1,334,799.77 Includes SCDOT Match
0037345RD01	Port Access Rd Design/Build Project (Connecting to I-26) ^d SAFETEA-LU # 4872 *	10,000 318,544													\$328,544	SAFETEA-LU FEDERAL EARMARK SC Ports Authority General Assembly SCDOT
SAFETEA-LU EARMARK PROJECTS TOTAL		352,085											\$ -		\$ 352,085	
^d SCDOT is managing this project on behalf of the SC Ports Authority through an intergovernmental agreement. Two funding allocations have been made by the SC General Assembly (\$5.0 million to SCDOT and \$167.0 million + interest to SCSPA).																

PIN #	FEDERAL TRANSIT ADMINISTRATION	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
	CARTA - 5307/5340	52,413 33,376 19,037 11,000 -	8,997 5,365 C 3,633 OP	8,897 4,213 C 4,684 OP	6,198 C/O	6,260 C/O	6,322 C/O	6,386 C/O	6,449 C/O	6,514 C/O	6,579 C/O	6,645 C/O	\$69,247 \$9,578 \$8,316		\$153,937	FTA Section 5307/5340 Capital 5307/5340 Operation 5307/5340 5311 Allocation - Award of funds subject to lapse (FY2023) 5311 Allocation - Award of funds subject to lapse (FY2023)
	BCDRTMA - 5307/5340	2,137 24	396 OP	411 OP	301 OP	301 OP	301 OP	301 OP	301 OP	301 OP	301 OP	301 OP	\$3,383 \$3,216		\$5,377	5307 Sub-Allocation Match
	CARTA - Section 5307 Urbanized Area Formula Grants (CARES Act)	15,000													\$15,000	FTA Section 5307 - CARES Act
	CARTA - Section 5307 Urbanized Area Formula Grants (ARP Act)	4,975 4,955													\$9,930	FTA Section 5307 - ARP Act
	BCDCOG - Section 5307 Urbanized Area Formula Grants (CARES Act)	1,893 -													\$1,893	FTA Section 5307 - CARES Act
	BCDCOG - Enhanced Mobility Section 5310	-														
	FY2021 Apportionment	518													\$4,855	FTA Section 5310 - Enhanced Mobility Program
	CARTA - Purchase of Vehicles														\$518	FY 2021 Allocation
	Berkeley Citizens, Inc - Purchase of Vehicles															FY 2021 Allocation
	Charleston-Dorchester Mental Health															FY 2021 Allocation
	Trident Smart Ride - MM															FY 2021 Allocation
	BCDCOG Administrative															FY 2021 Allocation
	FY2022 Apportionment	760													\$760	FY 2022 Allocation
	CARTA - Purchase of Vehicles															FY 2022 Allocation
	Berkeley Citizens, Inc - Purchase of Service															FY 2022 Allocation
	Charleston-Dorchester Mental Health - Purchase of Service															FY 2022 Allocation
	Dorchester County Board of Disabilities & Special Needs - Purchase of Vehicles															FY 2022 Allocation
	Trident Smart Ride - MM															FY 2022 Allocation
	BCDCOG Administrative															FY 2022 Allocation
	FY2023 Apportionment	-	779 C/O										\$779		\$779	FY 2023 Allocation
	CARTA - Purchase of Vehicles		375 CA													FY 2023 Allocation
	CARTA - Paratransit Operations		69 OP													FY 2023 Allocation
	CARTA On-Demand - Purchase of Service		200 CA													FY 2023 Allocation
	Charleston-Dorchester Mental Health		25 OP													FY 2023 Allocation
	Trident United Ways - MM		50 CA													FY 2023 Allocation
	Trident Smart Ride - MM		40 CA													FY 2023 Allocation
	BCDCOG Administrative		20 AD													FY 2023 Allocation
	FY2024 Apportionment			849 C/O									\$849		\$849	FY 2024 Allocation
	CARTA - Purchase of Vehicles			322 CA												FY 2024 Allocation
	CARTA On-Demand - Purchase of Service			275 CA												FY 2024 Allocation
	Berkeley Citizens, Inc - Purchase of Service			52 CA												FY 2024 Allocation
	Charleston-Dorchester Mental Health			25 OP												FY 2024 Allocation
	Charleston County Board of Disabilities & Special Needs - Purchase of Vehicle			96 CA												FY 2024 Allocation
	Association for the Blind & Visually Impaired South Carolina (ABVI)			14 OP												FY 2024 Allocation
	Trident United Ways - MM			20 CA												FY 2024 Allocation
	Trident Smart Ride - MM			25 CA												FY 2024 Allocation
	BCDCOG Administrative			20 AD												FY 2024 Allocation
	FY2025 Apportionment				866 C/O								\$866		\$866	FY 2025 Allocation
	CARTA - Purchase of Vehicles				90 C											FY 2025 Allocation
	CARTA - On-Demand - Purchase of Service				300 C											FY 2025 Allocation
	CARTA - Paratransit Scheduling Software				65 C											FY 2025 Allocation
	CARTA - Bus Stop Improvements				64 C											FY 2025 Allocation
	Berkeley Citizens, Inc - Purchase of Service				52 C											FY 2025 Allocation
	Charleston-Dorchester Mental Health				25 OP											FY 2025 Allocation
	Charleston-Dorchester Mental Health - Purchase of Service				6 C											FY 2025 Allocation
	Dorchester County Board of Disabilities & Special Needs - Purchase of Vehicles				70 C											FY 2025 Allocation
	Association for the Blind & Visually Impaired South Carolina (ABVI)				45 C											FY 2025 Allocation
	Humanities Foundation - Purchase of Vehicles				88 C											FY 2025 Allocation
	Trident Smart Ride - MM				40 C											FY 2025 Allocation
	BCDCOG Administrative				20 AD											FY 2025 Allocation
	FY2026					539 C/O							\$539		\$539	FY 2026 Allocation
	FY2027						544 C/O						\$544		\$544	FY 2027 Allocation
	CARTA - Bus & Bus Facilities 5339	1,373 2,062 1,029		2,833 CA	701 CA	701 CA	701 CA	701 CA	701 CA	701 CA	701 CA	701 CA	\$8,441		\$9,814	5339 Allocation 5339 Allocation 5339 Allocation - Award of funds subject to lapse
	BCDCOG - 5339 Bus & Bus Facilities Discretionary Grant	2,777 1,617											\$0 \$0		\$0	FY 2020 Allocation FY 2020 - Match
	HOPE Discretionary Grant (FY 2020)	270 30													\$0	FTA HOPE Grant Local Match - Charleston Co. Sales Tax
	LoNo Discretionary Grant (FY 2023)	-	25,907 CA										\$25,907		\$31,864	FTA Section 5339(c)
	CARTA Shipwatch Square Transit Hub & Regional Workforce Development Center	-	5,957 CA										\$5,957			Local Match - Charleston Co. Sales Tax
	COVID-19 Research Demonstration Grant (FY 2020)	575 100													\$0	FTA Federal Funds Local Match - Charleston Co. Sales Tax
	Transit-Oriented Development (TOD) Pilot Program Planning Grant (FY 2021)	860													\$0	2021 Section 20005(b)
	Lowcountry Rapid Transit Corridor TOD Study Phase 2	215														Local Match - Charleston Co. Sales Tax
	Transit-Oriented Development (TOD) Pilot Program Planning Grant (FY 2023)															
	Lowcountry Rapid Transit Corridor TOD Study Phase 3: Affordable Housing Blueprint			1,200 PL									\$1,200		\$1,200	2023 Section 20005(b)
	CARTA - American Rescue Plan (ARP) Route Planning Restoration Program Grant (FY 2021)	564 -													\$0	FTA Section 5307 - ARP Act
	CARTA Downtown Route Restoration Plan	-														
	BCDCOG - American Rescue Plan (ARP) Route Planning Restoration Program Grant (FY 2021)	650													\$0	FTA Section 5307 - ARP Act
	US-52 Bus Rapid Transit (BRT) Corridor Study	-														
	BCDCOG - FTA Area's of Persistent Poverty Grant (FY 2023)	-	342 PL										\$342			FTA Section 5305
	Tri-County Link (TCL) On-Demand Rural Transit Development Plan	-	38 PL										\$38			Local Match
	Transit System Stop and Shelter Design Manual	150 38														CHATS RMP (Federal) - FTA Flex Funding*
	Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL)	1,300														Local Match
	Regional Van Pool Program	1,500											\$0		\$1,500	CHATS RMP (Federal/State) - FTA Flex Funding*
	Regional Park and Ride Development Project	- - -		6,150 C* 250 PE* 100 R*									\$6,150 \$250 \$100		\$6,500	CHATS RMP (Federal/State) - FTA Flex Funding*
	FTA (Federal) SUBTOTAL	400,873	\$48,801	\$30,438	\$9,470	\$7,806	\$7,324	\$7,388	\$7,451	\$7,516	\$7,581	\$7,647	\$139,203		\$238,726	

PIN #	TRANSPORTATION ALTERNATIVES	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
P030592	St. Thomas Island/Clements Ferry Pedestrian Connector Phase I	115		1,085 C									\$1,085		\$1,977	STBG - TA Set Aside
P028937	From Beresford Creek Dock on St. Thomas Island Dr to the E entrance to Blackbaud (Berk. & Charleston Crnty)	29		749 C									\$749			Local Match
P032505	Boulder Bluff Pedestrian Safety Phase I	783											\$0		\$979	STBG - TA Set Aside
	Intersection of Amy Dr & Eather Dr to Stephanie Dr (Goose Creek)	196											\$0			Local Match
	Tanner Plantation/Foster Creek Trail Phase III	156		977 C									\$977		\$1,527	STBG - TA Set Aside
	Williams Ln on Foster Creek Rd to Archibald Dr (Hanahan)	39		355 C									\$355			Local Match
P037492	Shem Creek Bridge Bike Lane Additlions	836											\$0		\$1,044	STBG - TA Set Aside
	SC 703 (Mt Pleasant)	208											\$0			Local Match
	Camp Rd Multi-Use Path Connection	974											\$0		\$1,217	STBG - TA Set Aside
	To James Island County Park (Charleston County)	243											\$0			Local Match
	Rembert C. Dennis Blvd Sidewalks			1,248									\$1,248		\$1,560	STBG - TA Set Aside
	Sidewalk Connection along R.C. Dennis Blvd from the Moncks Corner ES/Stoney Landing Rd to US 52			312									\$312			Local Match
	Indian Avenue Pedestrian Path			505									\$505		\$673	STBG - TA Set Aside
	Sidewalk Connection along Indian Ave. from W. 2nd St to E. 2nd St (City of Folly Beach)			168									\$168			Local Match
	Sawmill Branch Trail - Oakbrook Extension			1,250									\$1,250		\$1,920	STBG - TA Set Aside
	Trail Extension from Oakbrook YMCA to Dorchester Rd (Dorchester County)			670									\$670			Local Match
	IOP Connector Sidewalk Widening			478									\$478		\$963	STBG - TA Set Aside
	Trail along IOP Connector from Rifle Range Rd to Sweetgrass Basket Pkwy/Hungryneck Blvd (TOMP)			485									\$485			Local Match
	W. Coleman Blvd Bicycle Infill			1,250									\$1,250		\$1,581	STBG - TA Set Aside
	Bike Lane Infill & LBI Signalization Upgrades from Patriots Point Rd to Pherigo St/St Vincent Dr (TOMP)			331									\$331			Local Match
	Old Hanahan Trail (Phase 1)			1,156									\$1,156		\$1,445	STBG - TA Set Aside
	Murray Drive Alignment from Bishop Rd to MWV/Kapstone Park (City of Hanahan)			289									\$289			Local Match
	Old Towne Creek County Park Trails Project	100											\$0		\$125	STBG - RTP Funds (SCPRT 2020)
		25											\$0			Local Match
	Summerville Preserve	100											\$0		\$537	STBG - RTP Funds (SCPRT 2022)
	Trail System - Phase 1 (Town of Summerville)	437											\$0			Local Match
	Hamlin Trails	100											\$0		\$291	STBG - RTP Funds (SCPRT 2022)
	Rifle Range Rd (Rifle Range Trail to US-17/Rifle Range Rd Connector) (Town of Mt. Pleasant)	191											\$0			Local Match
	Sullivan's Island Beachfront Nature Trail	-	100 C										\$100		\$157	STBG - RTP Funds (SCPRT 2023)
		-	57 C										\$57			Local Match
TRANSPORTATION ALTERNATIVES (Federal) SUBTOTAL		\$3,164	\$100	\$7,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#REF!	\$0	\$15,997	

PIN #	CARBON REDUCTION PROGRAM (CRP)	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
	CHATS Carbon Reduction Program (CRP)															
	SCDOT/District 6														\$1,159	
	US-17A Summerville Adaptive (Beauregard Rd to US-78) Signal Retiming			81 C									\$81			Carbon Reduction Program (CRP)
	Rivers Ave North (Otranto Rd to Stokes Ave) Signal Retiming			90 C									\$90			Carbon Reduction Program (CRP)
	Rivers Ave South (Midland Park to Remount Rd) Signal Retiming			63 C									\$63			Carbon Reduction Program (CRP)
	University Blvd (Ingelside Dr to Fernwood Dr) Signal Retiming				54 C								\$54			Carbon Reduction Program (CRP)
	US-52 (Goose Creek) (US-176 to Stephanie Dr) Signal Retiming				63 C								\$63			Carbon Reduction Program (CRP)
	US-176 (South Goose Creek) (Thomason Blvd to Crowfield Blvd) Signal Retiming				81 C								\$81			Carbon Reduction Program (CRP)
	US 176 N (Goose Creek) (Gainsborough Dr to Devon Blvd) Signal Retiming				45 C								\$45			Carbon Reduction Program (CRP)
	Ladson Rd (US 78/College Park Rd to Limehouse Dr) Signal Retiming					54 C							\$54			Carbon Reduction Program (CRP)
	Dorchester/526 (I-526 to Leeds Ave) Signal Upgrade					170 C							\$170			Carbon Reduction Program (CRP)
	Dorchester/Montague (Bream Rd to Montague Ave) Signal Upgrade					136 C							\$136			Carbon Reduction Program (CRP)
	Montague Ave (I-26 to Mixon) Signal Upgrade					184 C							\$184			Carbon Reduction Program (CRP)
	Spruill Ave (McMillan Ave to Reynolds) Signal Upgrade						138 C						\$138			Carbon Reduction Program (CRP)
	City of Charleston														\$705	
	US 17/Savannah Highway (Dobbin Rd to Parish Rd/Stocker Dr) Signal Retiming			144 C									\$144			Carbon Reduction Program (CRP)
	SC 7/Sam Rittenburg (I-526 to Poston Rd) Signal Retiming			81 C									\$81			Carbon Reduction Program (CRP)
	St. Andrews/SC 61 (Colony Dr to Bees Ferry Rd) Signal Retiming			162 C									\$162			Carbon Reduction Program (CRP)
	Old Towne Rd (Donahue Dr to Carriage Ln) Signal Retiming				18 C								\$18			Carbon Reduction Program (CRP)
	Glenn McConnell Pkwy (Essex Farms Rd to Bees Ferry Rd) Signal Retiming				36 C								\$36			Carbon Reduction Program (CRP)
	Paul Cantrell Blvd (Tobias Gadsden Blvd to Magwood Dr) Signal Retiming				36 C								\$36			Carbon Reduction Program (CRP)
	Bees Ferry Rd (Hunt Club Run/Main Rd to West Ashley Circle) Signal Retiming				72 C								\$72			Carbon Reduction Program (CRP)
	Savage Rd (@ Henry Tecklenburg Dr) Signal Upgrade					26 C							\$26			Carbon Reduction Program (CRP)
	St Philip St (Morris St to Vanderhorst St) Signal Upgrade					64 C							\$64			Carbon Reduction Program (CRP)
	Rutledge Ave (Cleveland St to Huger St) Signal Upgrade					44 C							\$44			Carbon Reduction Program (CRP)
	Magnolia Rd (@Sycamore Av) Signal Upgrade					22 C							\$22			Carbon Reduction Program (CRP)
	Town of Mount Pleasant														\$2,192	
	US 17 Adaptive (McGrath Darby Blvd to Carolina Park Blvd) Signal Upgrade				951 C								\$951			Carbon Reduction Program (CRP)
	Coleman Blvd/Ben Sawyer Blvd (Patriots Point Rd to Center St) Signal Upgrade				87 C								\$87			Carbon Reduction Program (CRP)
	Long Point Rd (Insync Adaptive Upgrade) Signal Upgrade				430 C								\$430			Carbon Reduction Program (CRP)
	Hungryneck/Sweetgrass (Midtown Ave to Half Moon Bay Ln) Signal Upgrade				310 C								\$310			Carbon Reduction Program (CRP)
	Rifle Range Rd (ong Grove Rd to Hamlin Rd) Signal Upgrade				208 C								\$208			Carbon Reduction Program (CRP)
	Bowman Rd (Mathis Ferry Rd to Chuck Dawley Blvd) Signal Upgrade				145 C								\$145			Carbon Reduction Program (CRP)
	Whipple Rd & Indigo Court Signal Upgrade				61 C								\$61			Carbon Reduction Program (CRP)
CARBON REDUCTION PROGRAM (Federal) SUBTOTAL		\$0	\$0	\$621	\$2,597	\$700	\$138	\$0	\$0	\$0	\$0	\$0	\$4,056	\$0	\$4,056	
TIP GRAND TOTAL (includes Debt Service)		\$1,662,722	\$707,469	\$353,372	\$672,900	\$427,335	\$385,066	\$750,427	\$374,440	\$197,410	\$183,712	\$342,553	#REF!	\$1,937,420	\$3,364,504	