

CHATS FINANCIAL STATEMENT (Cost in Thousands)

| PIN #               | REGIONAL MOBILITY PROGRAM (RMP) FUNDED PROJECTS                                                                                                                                                                                           | Previous Years                                                        | FFY 2024                   | FFY 2025                       | FFY 2026                                       | FFY 2027       | FFY 2028       | FFY 2029       | FFY 2030       | FFY 2031       | FFY 2032       | FFY 2033       | TIP COST (2024-2033)                           | REMAINING COST (2034+) | TOTAL PROJECT COST | FUNDING SOURCE                                                                                                                                                                        |
|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|----------------------------|--------------------------------|------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------------------------|------------------------|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| P0023349            | Berlin Myers Pkwy - Phase III<br>SC 165 to US 17A                                                                                                                                                                                         | 32,370<br>3,032<br>9,420<br>22,500<br>30,000                          | 13,269 ACC<br><br>12,500 C | 13,269 ACC                     | 13,269 ACC                                     |                |                |                |                |                |                |                | \$39,807<br>-<br>-<br>\$12,500<br>-            |                        | \$149,629          | CHATS RMP (Federal/State)<br>CRRSAA Funds<br>CHATS RMP (Federal/State)<br>Dorchester Co. Sales Tax<br>SC Transportation Infrastructure Bank                                           |
| P032003             | US 78 - Phase 3 (West of Old Orangeburg Rd to Berlin Myers Pkwy)<br>US 78 - Phase 3A*<br>West of Old Orangeburg Rd (CHATS boundary) to North Maple St                                                                                     | 2,184<br>13,800<br>2,850<br>-<br>-                                    |                            | 216 PE                         | 1,631 PE<br>1,850 R<br><br>77,634 C<br>4,557 C |                |                |                |                |                |                |                | \$1,847<br>\$1,850<br>-<br>\$77,634<br>\$4,557 |                        | \$104,722          | SCDOT Federal Match Program<br>Dorchester Co. Sales Tax<br>Dorchester Co. Sales Tax<br>SC Transportation Infrastructure Bank<br>Dorchester Co. Sales Tax<br>CHATS RMP (Federal/State) |
| P043210             | US 78 - Phase 3B*<br>North Maple St to Berlin Myers Pkwy<br><br>*US 78 Phase 3 project was evaluated and approved as a single project under NEPA and is inclusive of sub-phases 3A and 3B. Anticipates project will be let by sub-phases. | -<br>750<br>-<br>-                                                    | 138 PE<br>400 PE           | 8,820 R                        | 1,713 PE<br>22,680 R                           | 25,958 C       |                |                |                |                |                |                | \$1,851<br>\$400<br>\$31,500<br>\$25,958       |                        | \$60,458           | Dorchester Co. Sales Tax<br>SC Transportation Infrastructure Bank<br>Dorchester Co. Sales Tax<br>Dorchester Co. Sales Tax                                                             |
| P029503             | Clements Ferry Rd - Phase II<br><br>(Jack Primus to SC 41)                                                                                                                                                                                | 20,000<br>48,750<br>-                                                 |                            |                                |                                                |                |                |                |                |                |                |                | -<br>-<br>-                                    |                        | \$68,750           | CHATS RMP (Federal/State)<br>Berkeley Co. Sales Tax<br>CHATS RMP (Federal/State)                                                                                                      |
| P030612             | Billy Swails Boulevard Phase 4B<br>Six Mile to Hamlin Rd                                                                                                                                                                                  | 3,448<br>862<br>-                                                     |                            | 11,546 C<br>1,940 C<br>3,394 C |                                                |                |                |                |                |                |                |                | -<br>\$11,546<br>\$1,940<br>\$3,394            |                        | \$21,190           | CHATS RMP (Federal)<br>Town of Mt Pleasant<br>CHATS RMP (Federal)<br>STBG - TA Set Aside<br>Town of Mt Pleasant                                                                       |
| LRTP #1             | Montague Ave (Capacity)<br>International Blvd to I-26 Interchange                                                                                                                                                                         | -                                                                     | 40 PL                      | 1,440 PE                       | 11,098 C                                       |                |                |                |                |                |                |                | \$12,578                                       |                        | \$12,578           | CHATS RMP (Federal/State)                                                                                                                                                             |
| P043025             | Greenridge & Rivers Ave. (Segment Improvements from Otranto Rd to Greenridge Dr)                                                                                                                                                          | -                                                                     | 325 PL                     | 450 PE                         | 300 R                                          | 922 C          |                |                |                |                |                |                | \$1,997                                        |                        | \$1,997            | CHATS RMP (Federal/State)                                                                                                                                                             |
| LRTP #3             | North Rhett Ave (Capacity)<br>I-526 Interchange to Yeamans Hall Rd                                                                                                                                                                        | -                                                                     | 60 PL                      |                                |                                                |                |                |                |                |                |                |                | \$60                                           |                        | \$60               | CHATS RMP (Federal/State)                                                                                                                                                             |
| P044623             | US-17A / North Main Street (Corridor Study)<br>Cypress Gardens Rd to US-78                                                                                                                                                                | -                                                                     |                            | 500 PL                         |                                                | 4,000 C        |                |                |                |                |                |                | \$4,500                                        |                        | \$4,500            | CHATS RMP (Federal/State)                                                                                                                                                             |
| LRTP #5             | US-17 @ Long Point Rd (Intersection Improvement)                                                                                                                                                                                          | -                                                                     | 35 PL                      | 450 PE                         | 1,000 R                                        | 3,000 C        |                |                |                |                |                |                | \$4,485                                        |                        | \$4,485            | CHATS RMP (Federal/State)                                                                                                                                                             |
| Correction 7/8/2025 | P041529                                                                                                                                                                                                                                   | US-17 @ Anna Knapp Blvd (Intersection Improvement)                    | 25                         | 600 PE                         | 1,000 R                                        | 4,000 C        |                |                |                |                |                |                | \$5,600                                        |                        | \$5,625            | CHATS RMP (Federal/State)                                                                                                                                                             |
|                     | LRTP #7                                                                                                                                                                                                                                   | US-17A/S Main Street (Access Management)<br>Carolina St to US-78      | -                          | 60 PL                          | 4,000 C                                        |                |                |                |                |                |                |                | \$4,060                                        |                        | \$4,060            | CHATS RMP (Federal/State)                                                                                                                                                             |
|                     |                                                                                                                                                                                                                                           | Black Tom Rd & Black Tom Rd Ext.- Intersection Safety Improvement     |                            |                                | 1 C                                            |                |                |                |                |                |                |                | \$1                                            |                        | \$1                | CHATS RMP (Federal/State)                                                                                                                                                             |
|                     |                                                                                                                                                                                                                                           | Black Tom Rd Ext. & Cooper Store Rd - Intersection Safety Improvement |                            |                                | 1 C                                            |                |                |                |                |                |                |                | \$1                                            |                        | \$1                | CHATS RMP (Federal/State)                                                                                                                                                             |
| Correction 7/8/2025 | P039975                                                                                                                                                                                                                                   | Congestion Management                                                 | 323<br>42                  | 26 PL<br>6 PL                  | 25 PL<br>6 PL                                  | 25 PL<br>6 PL  | 25 PL<br>6 PL  | 25 PL<br>6 PL  | 25 PL<br>6 PL  | 25 PL<br>6 PL  | 25 PL<br>6 PL  | 25 PL<br>6 PL  | \$249<br>\$62                                  |                        | \$675              | CHATS RMP (Federal)<br>Local Match                                                                                                                                                    |
| Correction 7/8/2025 | P039977                                                                                                                                                                                                                                   | Long Range Plan                                                       | 516<br>108                 | 89 PL<br>22 PL                 | 25 PL<br>6 PL                                  | 25 PL<br>6 PL  | 25 PL<br>6 PL  | 25 PL<br>6 PL  | 25 PL<br>6 PL  | 25 PL<br>6 PL  | 25 PL<br>6 PL  | 25 PL<br>6 PL  | \$312<br>\$78                                  |                        | \$1,015            | CHATS RMP (Federal)<br>Local Match                                                                                                                                                    |
| Correction 7/8/2025 | P037307                                                                                                                                                                                                                                   | Regional Transit Framework Plan<br>Maintenance & Implementation       | 308<br>77                  | 5 PL<br>1 PL                   | 48 PL<br>12 PL                                 | 25 PL<br>6 PL  | 25 PL<br>6 PL  | 25 PL<br>6 PL  | 25 PL<br>6 PL  | 25 PL<br>6 PL  | 25 PL<br>6 PL  | 25 PL<br>6 PL  | \$251<br>\$63                                  |                        | \$699              | CHATS RMP (Federal)<br>Local Match                                                                                                                                                    |
|                     | P039979                                                                                                                                                                                                                                   | Regional Bike/Ped Plan<br>Maintenance & Implementation                | 86<br>22                   | 36 PL<br>9 PL                  | 236 PL<br>59 PL                                | 76 PL<br>19 PL | 76 PL<br>19 PL | 76 PL<br>19 PL | 76 PL<br>19 PL | 76 PL<br>19 PL | 76 PL<br>19 PL | 76 PL<br>19 PL | \$880<br>\$220                                 |                        | \$1,208            | CHATS RMP (Federal)<br>Local Match                                                                                                                                                    |
| Correction 7/8/2025 | -                                                                                                                                                                                                                                         | Regional Freight Plan<br>Maintenance & Implementation                 | 444<br>111                 | 9 PL<br>2 PL                   | 25 PL<br>6 PL                                  | 25 PL<br>6 PL  | 25 PL<br>6 PL  | 25 PL<br>6 PL  | 25 PL<br>6 PL  | 25 PL<br>6 PL  | 25 PL<br>6 PL  | 25 PL<br>6 PL  | \$233<br>\$58                                  |                        | \$845              | CHATS RMP (Federal)<br>Local Match                                                                                                                                                    |
| Correction 7/8/2025 | P037428                                                                                                                                                                                                                                   | Bike/Pedestrian & Safety                                              | 70<br>17                   | 36 PL<br>9 PL                  | 30 PL<br>8 PL                                  | 30 PL<br>8 PL  | 30 PL<br>8 PL  | 30 PL<br>8 PL  | 30 PL<br>8 PL  | 30 PL<br>8 PL  | 30 PL<br>8 PL  | 30 PL<br>8 PL  | \$310<br>\$77                                  |                        | \$474              | CHATS RMP (Federal)<br>Local Match                                                                                                                                                    |
|                     | P037427                                                                                                                                                                                                                                   | Regional Intelligent Transportation System (ITS) Plan                 | 401<br>101                 | 50 PL<br>13 PL                 | 50 PL<br>13 PL                                 | 50 PL<br>13 PL | 50 PL<br>13 PL | 50 PL<br>13 PL | 50 PL<br>13 PL | 50 PL<br>13 PL | 50 PL<br>13 PL | 50 PL<br>13 PL | \$504<br>\$126                                 |                        | \$1,132            | CHATS RMP (Federal)<br>Local Match                                                                                                                                                    |
|                     | P040707                                                                                                                                                                                                                                   | Transportation Modeling/Simulation System Improvements                | 250<br>63                  |                                | 350 PL<br>88 PL                                | 50 PL<br>13 PL | 50 PL<br>13 PL | 50 PL<br>13 PL | 50 PL<br>13 PL | 50 PL<br>13 PL | 50 PL<br>13 PL | 50 PL<br>13 PL | \$754<br>\$188                                 |                        | \$1,255            | CHATS RMP (Federal)<br>Match                                                                                                                                                          |

|                                                        | PIN #                                               | REGIONAL MOBILITY PROGRAM (RMP) FUNDED PROJECTS                                                                                    | Previous<br>Years                                                 | FFY<br>2024        | FFY<br>2025                              | FFY<br>2026 | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | FFY<br>2031 | FFY<br>2032 | FFY<br>2033 | TIP<br>COST<br>(2024-2033)                  | REMAINING<br>COST<br>(2034+) | TOTAL<br>PROJECT<br>COST | FUNDING SOURCE                                                                                                                                                                                                                                                                         |
|--------------------------------------------------------|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------------------------|------------------------------|--------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Amendment<br>(Supplement)<br>8/4/2025                  |                                                     | Transit Related Improvements (LRTP set aside)                                                                                      | -                                                                 | 5,000              | 2,500                                    | 2,500       | 2,500       | 2,500       | 2,500       | 2,500       | 2,500       | 2,500       | 2,500       | \$27,500                                    |                              | \$27,500                 | CHATS RMP (Federal/State)                                                                                                                                                                                                                                                              |
|                                                        | P037429                                             | Corridor Study US 52 (Between Goose Creek and Moncks Corner)                                                                       | 750<br>188                                                        |                    |                                          |             |             |             |             |             |             |             |             | -                                           |                              | \$938                    | CHATS RMP (Federal)<br>Match                                                                                                                                                                                                                                                           |
|                                                        | -                                                   | Complete Streets Funding                                                                                                           | 2,350                                                             |                    |                                          | 5,126       | 1,000       | 1,000       | 1,000       | 1,000       | 1,000       | 1,000       | 1,000       | \$12,126                                    |                              | \$14,476                 | CHATS RMP (Federal)                                                                                                                                                                                                                                                                    |
|                                                        | P027883                                             | Moncks Corner Signal Improvements (Complete Streets)                                                                               | 120<br>930                                                        |                    |                                          |             |             |             |             |             |             |             |             | -                                           |                              | \$1,050                  | CHATS RMP (Federal/State)                                                                                                                                                                                                                                                              |
|                                                        | P028937<br>P030592                                  | Daniel Island Area Improvements - St. Thomas Island/Clements Ferry TAP (Beresford Creek Crossing boardwalk and trail construction) | -                                                                 |                    | 200 C                                    |             |             |             |             |             |             |             |             | \$200                                       |                              | \$200                    | CHATS RMP (Federal)                                                                                                                                                                                                                                                                    |
|                                                        | P039463                                             | Folly Rd Complete Streets Project                                                                                                  | 687<br>-<br>-                                                     | 1,693 C<br>1,500 C |                                          |             |             |             |             |             |             |             |             | -<br>\$1,693<br>\$1,500                     |                              | \$3,880                  | Local Funds - Charleston County Sales Tax<br>Local Funds - Ch. Co. TST, City of Charleston & TJI<br>CHATS RMP (Federal/State)                                                                                                                                                          |
|                                                        | P040376                                             | Maybank Highway Complete Streets/Safety Improvement project                                                                        | -<br>-                                                            | 2,024 C<br>731 C   | 900 C                                    |             |             |             |             |             |             |             |             | \$2,024<br>\$900<br>\$731                   |                              | \$3,655                  | CHATS RMP (Federal)<br>STBG - TA Set Aside<br>Charleston County CTC                                                                                                                                                                                                                    |
| Correction<br>7/8/2025                                 |                                                     | Clements Ferry Rd Multiuse Path (near I-526 to Jack Primas Rd)                                                                     |                                                                   |                    |                                          | 1,250 C     |             |             |             |             |             |             |             |                                             |                              |                          | CHATS RMP (Federal/State)                                                                                                                                                                                                                                                              |
| Amendment<br>(Supplement)<br>8/4/2025                  |                                                     | SC-61 Complete Streets Corridor Improvement (US-17Alt to SC-165/Bacons Bridge Rd)                                                  | -                                                                 |                    |                                          | 1,000 PE    | 500 R       |             |             |             |             |             |             |                                             |                              |                          | CHATS RMP (Federal/State)                                                                                                                                                                                                                                                              |
| Correction<br>7/8/2025                                 | -                                                   | ITS System Implementation                                                                                                          | -                                                                 |                    |                                          | 5,640 C     | 1,000 C     | 1,000 C     | 1,000 C     | 1,000 C     | 1,000 C     | 1,000 C     | 1,000 C     | \$12,640                                    |                              | \$12,640                 | CHATS RMP (Federal/State)                                                                                                                                                                                                                                                              |
|                                                        | P042453                                             | Dorchester Rd Signal Improvement/TSP Pilot Project (Old Trolley Rd to US 78/Rivers Ave)                                            | 410                                                               |                    | 800 C                                    |             |             |             |             |             |             |             |             | \$800                                       |                              | \$1,210                  | CHATS RMP (Federal/State)                                                                                                                                                                                                                                                              |
|                                                        | P042318                                             | Peninsula Signal Re-time (City of Charleston traffic signal improvement project)                                                   | -                                                                 | 650 C              |                                          |             |             |             |             |             |             |             |             | \$650                                       |                              | \$650                    | CHATS RMP (Federal/State)                                                                                                                                                                                                                                                              |
|                                                        |                                                     | Ashley River Crossing Bike and Pedestrian Bridge                                                                                   | 3,500<br>3,950<br>100<br>3,000<br>25,000<br>21,875<br>-<br>14,000 | 12,500 ACC         |                                          |             |             |             |             |             |             |             |             | -<br>-<br>-<br>-<br>-<br>-<br>\$12,500<br>- |                              | \$83,925                 | Local Funding - City of Charleston<br>Local Funding - City of Charleston<br>Local Funding - MUSC<br>Local Funding - Charleston County CTC<br>USDOT 2019 BUILD Grant<br>STBG - State TAP Flex + 20% Local Match<br>STBG - State TAP Flex + 20% Local Match<br>CHATS RMP (Federal/State) |
|                                                        | -                                                   | Regional Park and Ride Development Project                                                                                         | -<br>-<br>-                                                       |                    | 1,000 C<br>6,150 C*<br>250 PE*<br>100 R* | 1,000 C     | 1,000 C     | 1,000 C     | 1,000 C     | 1,000 C     | 1,000 C     | 1,000 C     | 1,000 C     | \$9,000<br>\$250<br>\$100                   |                              | \$9,350                  | CHATS RMP (Federal/State)<br>CHATS RMP (Federal/State) - FTA Flex Funding*<br>CHATS RMP (Federal/State) - FTA Flex Funding*<br>CHATS RMP (Federal/State) - FTA Flex Funding*                                                                                                           |
|                                                        | -                                                   | Transit System Stop and Shelter Design Manual                                                                                      | 150<br>38                                                         |                    |                                          |             |             |             |             |             |             |             |             | -                                           |                              | \$188                    | CHATS RMP (Federal/State) - FTA Flex Funding*<br>Local Match                                                                                                                                                                                                                           |
|                                                        | -                                                   | Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL)                                                 | 1,300                                                             |                    |                                          |             |             |             |             |             |             |             |             | -                                           |                              | \$1,300                  | CHATS RMP (Federal/State) - FTA Flex Funding*                                                                                                                                                                                                                                          |
|                                                        | -                                                   | Regional Van Pool Program                                                                                                          | 1,500                                                             |                    |                                          |             |             |             |             |             |             |             |             | -                                           |                              | \$1,500                  | CHATS RMP (Federal/State) - FTA Flex Funding*                                                                                                                                                                                                                                          |
| Regional Mobility Program (RMP) Project Costs          |                                                     |                                                                                                                                    | \$123,463                                                         | 23,876             | 46,551                                   | 48,125      | 18,305      | 5,883       | 5,883       | 5,883       | 5,883       | 5,883       | 5,883       | 172,155                                     |                              | 172,155                  |                                                                                                                                                                                                                                                                                        |
| Debt Service                                           |                                                     |                                                                                                                                    |                                                                   | -                  | -                                        | -           | -           | -           | -           | -           | -           | -           | -           |                                             |                              | -                        |                                                                                                                                                                                                                                                                                        |
| Advanced Payback                                       |                                                     |                                                                                                                                    |                                                                   |                    |                                          |             |             |             |             |             |             |             |             |                                             |                              |                          |                                                                                                                                                                                                                                                                                        |
| Regional Mobility Program (RMP) Project Costs Subtotal |                                                     |                                                                                                                                    |                                                                   | 23,876             | 46,551                                   | 48,125      | 18,305      | 5,883       | 5,883       | 5,883       | 5,883       | 5,883       | 5,883       | 172,155                                     |                              |                          |                                                                                                                                                                                                                                                                                        |
| Projected                                              | Annual Regional Mobility Program (RMP) Allocation   |                                                                                                                                    |                                                                   |                    | 28,972                                   | 33,516      | 33,516      | 33,516      | 33,516      | 33,516      | 33,516      | 33,516      | 33,516      | 330,613                                     |                              |                          |                                                                                                                                                                                                                                                                                        |
|                                                        | Carryover Available                                 |                                                                                                                                    |                                                                   |                    | 49,738                                   | 54,833      | 41,798      | 27,189      | 42,400      | 70,032      | 97,665      | 125,298     | 152,930     | 180,563                                     |                              |                          |                                                                                                                                                                                                                                                                                        |
|                                                        | Bond Proceeds                                       |                                                                                                                                    |                                                                   |                    |                                          |             |             |             |             |             |             |             |             |                                             |                              |                          |                                                                                                                                                                                                                                                                                        |
|                                                        | Advancement Amount                                  |                                                                                                                                    |                                                                   |                    |                                          |             |             |             |             |             |             |             |             |                                             |                              |                          |                                                                                                                                                                                                                                                                                        |
|                                                        | Regional Mobility Program (RMP) Allocation Subtotal |                                                                                                                                    |                                                                   |                    | 78,709                                   | 88,349      | 75,314      | 60,705      | 75,915      | 103,548     | 131,181     | 158,813     | 186,446     | 214,079                                     |                              | 511,176                  |                                                                                                                                                                                                                                                                                        |
|                                                        | BALANCE                                             |                                                                                                                                    |                                                                   |                    | \$54,833                                 | \$41,798    | \$27,189    | \$42,400    | \$70,032    | \$97,665    | \$125,298   | \$152,930   | \$180,563   | \$208,196                                   |                              | \$339,021                |                                                                                                                                                                                                                                                                                        |

| PIN #                                    | PROJECTS EXEMPT FROM RMP FUNDS                                                                                   | Previous<br>Years                              | FFY<br>2024                                           | FFY<br>2025                                   | FFY<br>2026                              | FFY<br>2027            | FFY<br>2028                                                                  | FFY<br>2029                                                                        | FFY<br>2030                              | FFY<br>2031                              | FFY<br>2032                               | FFY<br>2033                                                                           | TIP<br>COST<br>(2024-2033)                | REMAINING<br>COST<br>(2034+) | TOTAL<br>PROJECT<br>COST | FUNDING SOURCE                                                                                                                                                             |
|------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------------------------|-------------------------------------------------------|-----------------------------------------------|------------------------------------------|------------------------|------------------------------------------------------------------------------|------------------------------------------------------------------------------------|------------------------------------------|------------------------------------------|-------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|------------------------------|--------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| P037132                                  | Bridge Replacement & Rehab Projects<br>Old Pond Rd (S-1632) Over Simons Creek - Charleston County                | 1,250                                          |                                                       |                                               |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       |                                           |                              | \$1,250                  | FEDERAL AID BRIDGE PROGRAM<br>NHPP Funding, Federal Aid for Non-NHS Bridges                                                                                                |
| P037136                                  | Old Mt. Holly Road (S-45) Bridge Replacement - Berkeley County                                                   | 1,200                                          |                                                       |                                               |                                          |                        |                                                                              |                                                                                    |                                          |                                          | 1,050 R                                   | 8,625 C                                                                               | \$1,050<br>\$8,625                        |                              | \$10,875                 | Federal Aid Non-NHS Bridges/STBG                                                                                                                                           |
| P037119                                  | Harts Bluff Road (S-68) Bridge Replacement - Charleston County                                                   | 920                                            |                                                       |                                               |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       |                                           |                              | \$920                    | Federal Aid Off-System Bridges/STBG                                                                                                                                        |
| P043558                                  | S-9 over Canterhill Swamp Bridge Replacement - Berkeley County                                                   |                                                |                                                       | 1,010 PE                                      | 67 R                                     |                        | 8,323 C                                                                      |                                                                                    |                                          |                                          |                                           |                                                                                       | \$9,400                                   |                              | \$9,400                  | Federal Aid Non-NHS Bridges/STBG                                                                                                                                           |
|                                          | US 17 SB Bridge Repair over the Ashley River                                                                     | 1,500                                          |                                                       |                                               |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       |                                           |                              | \$1,500                  | STF - Preventative Maintenance                                                                                                                                             |
|                                          | Statewide Safety Projects<br>(Intersection Projects)                                                             |                                                |                                                       |                                               |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       |                                           |                              |                          | STATEWIDE SAFETY PROGRAM (HSIP)                                                                                                                                            |
|                                          | Riverland Dr (S-53) & Central Park Rd (S-67)                                                                     | 820                                            |                                                       |                                               |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       |                                           |                              | \$820                    | STATEWIDE SAFETY PROGRAM (HSIP)                                                                                                                                            |
| P039378                                  | S-76 (Ladson Rd) & S-2421 (College Park Rd)                                                                      | 50                                             | 500 C                                                 |                                               |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       | \$500                                     |                              | \$550                    | STATEWIDE SAFETY PROGRAM (HSIP)                                                                                                                                            |
| P039389                                  | S-169 (Von Ohsen Rd) & S-881 (Lincolnvile Rd)                                                                    | 502                                            |                                                       | 2,000 C                                       |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       | \$2,000                                   |                              | \$2,502                  | STATEWIDE SAFETY PROGRAM (HSIP)                                                                                                                                            |
| P041046                                  | US-17Alt (US 17A Hwy S) & S-13 (Central Ave)                                                                     | 250                                            |                                                       |                                               | 2,250 C                                  |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       | \$2,250                                   |                              | \$2,600                  | STATEWIDE SAFETY PROGRAM (HSIP)                                                                                                                                            |
|                                          | S-61 (Myers Rd) & S-202 (Edgebrook Dr)                                                                           | -                                              |                                                       | 100 R                                         |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       | \$100                                     |                              | \$2,450                  | STATEWIDE SAFETY PROGRAM (HSIP)                                                                                                                                            |
|                                          | S-62 (College Park Rd) & S-202 (Edgebrook Dr)                                                                    |                                                |                                                       | 300 PE                                        | 150 R                                    | 2,000 C                |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       | \$2,450                                   |                              | \$2,450                  | STATEWIDE SAFETY PROGRAM (HSIP)                                                                                                                                            |
| P042425                                  | US-176 (State Rd) & S-467 (Black Tom Rd)                                                                         |                                                |                                                       | 3,712 C                                       |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       | \$3,712                                   |                              | \$4,012                  | STATEWIDE SAFETY PROGRAM (HSIP)                                                                                                                                            |
|                                          |                                                                                                                  |                                                |                                                       | 300 C                                         |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       | \$300                                     |                              |                          | Local Funding - Developer Contribution                                                                                                                                     |
|                                          | SC-41 (Hwy 41) & S-100 (Reflectance/Halfway Creek Rd)                                                            |                                                |                                                       | 300 PE                                        | 150 R                                    | 2,000 C                |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       | \$2,450                                   |                              | \$2,450                  | STATEWIDE SAFETY PROGRAM (HSIP)                                                                                                                                            |
|                                          | (Section/Corridor Improvements)                                                                                  |                                                |                                                       |                                               |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       |                                           |                              |                          |                                                                                                                                                                            |
| P037188                                  | Red Bank Road (S-29) - from Eagle Rd (S-251)<br>to near Garwood Rd (S-585)                                       | 300<br>-                                       | 1 R<br>2,500 C                                        |                                               |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       | \$1<br>\$2,500                            |                              |                          | \$2,801<br>STATEWIDE SAFETY PROGRAM (HSIP)                                                                                                                                 |
|                                          | Statewide Safety Program (2015 Commission-Approved Safety Projects)                                              | 2,297                                          |                                                       |                                               |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       |                                           |                              |                          | \$2,297<br>STATEWIDE SAFETY PROGRAM (HSIP)                                                                                                                                 |
|                                          | Interstate Safety Improvements                                                                                   |                                                |                                                       |                                               |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       |                                           |                              |                          | \$5,400                                                                                                                                                                    |
|                                          | I-26 Clear Zone Improvements from near MM 180 to near MM 221                                                     | 5,400                                          |                                                       |                                               |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       |                                           |                              |                          | \$15,400<br>STATEWIDE SAFETY PROGRAM (HSIP)                                                                                                                                |
| P029757                                  | I-26 Cable Guardrail Project from near MM 168 to near MM 199 (Phase II) (I-95 to US 17A)                         | 10,000                                         |                                                       |                                               |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       |                                           |                              |                          | \$10,000<br>STATEWIDE SAFETY PROGRAM (HSIP)                                                                                                                                |
|                                          | Safety Improvements/RSA                                                                                          |                                                |                                                       |                                               |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       |                                           |                              |                          |                                                                                                                                                                            |
| P037886                                  | US 78 (MP 4.0-7.3) - Safety Improvements                                                                         | 300<br>-                                       |                                                       |                                               |                                          | 50 R<br>2,000 C        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       | \$50<br>\$2,000                           |                              |                          | \$2,350<br>STATEWIDE SAFETY PROGRAM (HSIP)                                                                                                                                 |
| P037889                                  | S-75 (Ashley Phosphate) (MP 0-2.269) / S-62 (MP 0-1.82) - Road and Bike/Ped Safety                               | 500<br>-                                       | 1 R<br>9,050 C                                        |                                               |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       | \$1<br>\$9,050                            |                              |                          | \$9,551<br>STATEWIDE SAFETY PROGRAM (HSIP)                                                                                                                                 |
| P037890                                  | US 17A (MP 1.36-4.35) - Safety Improvements                                                                      | 350<br>2,000                                   |                                                       |                                               |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       |                                           |                              |                          | \$2,350<br>STATEWIDE SAFETY PROGRAM (HSIP)                                                                                                                                 |
| P037896                                  | S-107 (Meeting St) (MP 0-1.42) - Bike/Ped Safety Improvements                                                    | 150<br>-                                       |                                                       | 50 R<br>800 C                                 |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       | \$50<br>\$800                             |                              |                          | \$1,000<br>STATEWIDE SAFETY PROGRAM (HSIP)                                                                                                                                 |
| P037897                                  | S-104 (King St) (MP 0 -1.89) - Bike/Ped Safety Improvements                                                      | 150<br>-                                       |                                                       | 50 R<br>1,300 C                               |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       | \$50<br>\$1,300                           |                              |                          | \$1,500<br>STATEWIDE SAFETY PROGRAM (HSIP)                                                                                                                                 |
| P037901                                  | S-404 (Calhoun St) (MP 0 - 1.48) - Bike/Ped Safety Improvements                                                  | 200<br>-                                       |                                                       | 50 R<br>800 C                                 |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       | \$50<br>\$800                             |                              |                          | \$1,050<br>STATEWIDE SAFETY PROGRAM (HSIP)                                                                                                                                 |
| P037906                                  | S-106 (St. Philip St) (MP 0 - 1.07) - Bike/Ped Safety Improvements                                               | 150<br>-                                       |                                                       | 50 R<br>1,200 C                               |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       | \$50<br>\$1,200                           |                              |                          | \$1,400<br>STATEWIDE SAFETY PROGRAM (HSIP)                                                                                                                                 |
|                                          | SC-61 (Ashley River Rd) (MP 8.41-12) - Section/Corridor Improvements                                             |                                                |                                                       |                                               | 7,000 C<br>1 R                           |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       | \$7,351                                   |                              |                          | \$7,351<br>STATEWIDE SAFETY PROGRAM (HSIP)                                                                                                                                 |
|                                          | US-17 (Septima Clark Pkwy) (MP 30-31) - Section/Corridor Improvements                                            |                                                |                                                       | 350 PE<br>1 R                                 | 2,500 C                                  |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       | \$2,801                                   |                              |                          | \$2,801<br>STATEWIDE SAFETY PROGRAM (HSIP)                                                                                                                                 |
|                                          | US-17 (Savannah Hwy) (MP 20-26) - Section/Corridor Improvements                                                  |                                                |                                                       | 300 PE                                        | 5,000 C<br>1 R                           |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       | \$5,351                                   |                              |                          | \$5,351<br>STATEWIDE SAFETY PROGRAM (HSIP)                                                                                                                                 |
|                                          | SC-642 Dorchester Rd) (MP 0-8.03) - Section/Corridor Improvements                                                |                                                | 350 PE                                                | 350 PE                                        | 1 R                                      | 12,000 C               |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       | \$12,351                                  |                              |                          | \$12,351<br>STATEWIDE SAFETY PROGRAM (HSIP)                                                                                                                                |
|                                          | SC-171 (Folly Rd) (MP 3-8) - Section/Corridor Improvements                                                       |                                                | 350 PE                                                | 1 R                                           | 8,000 C                                  |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       | \$8,351                                   |                              |                          | \$8,351<br>STATEWIDE SAFETY PROGRAM (HSIP)                                                                                                                                 |
|                                          | Act 275 - Funding for Bridges and Interstates                                                                    |                                                |                                                       |                                               |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       |                                           |                              |                          |                                                                                                                                                                            |
| P027507                                  | I-526 Widening & Interchange Improvements from near Paul Cantrell Rd (Exit 11)<br>to near Virginia Ave (Exit 20) | 15,100<br>-<br>10,000<br>-<br>14,000<br>-<br>- | 13,000 PE/ACC<br><br>30,000 R/ACC<br><br>26,000 C/ACC | <br><br>30,000 R/ACC<br><br>10,000 C/ACC      | <br><br>20,000 R/ACC<br><br>15,000 C/ACC | <br><br>10,000 R/ACC   | 12,000 PE<br>13,000 PE/AC<br>25,000 R<br>200,000 AC<br>1,400 C<br>9,000 C/AC | 13,000 PE/ACC<br><br>25,000 R/ACC<br><br>24,300 C<br>2,265,800 C/AC<br>5,500 C/ACC | <br><br>25,000 R/ACC<br><br>85,400 C/ACC | <br><br>25,000 R/ACC<br><br>90,000 C/ACC | <br><br>25,000 R/ACC<br><br>144,200 C/ACC | 12,000 PE<br>13,000 PE/AC<br>25,000<br>\$215,000<br>\$25,700<br>\$51,000<br>\$608,500 | <br><br>\$13,000<br>\$14,000<br>\$244,000 | <br><br>\$1,666,300          | \$2,951,600              | Interstate Program (NHPP)<br>Interstate Program (NHPP)<br>Interstate Program (NHPP)<br>Interstate Program (NHPP)<br>Interstate Program (NHPP)<br>Interstate Program (NHPP) |
| P032102                                  | I-526 Widening & Interchange Improvements from near Rivers Ave (Exit 18)<br>to near US 17 (Exit 30)              | 8,670<br>5,000                                 |                                                       |                                               |                                          |                        | 10,000 C<br>207,040 AC                                                       | 69,013 ACC                                                                         | 69,013 ACC                               | 69,013 ACC                               |                                           |                                                                                       | \$10,000<br>\$207,040                     |                              |                          | \$230,710<br>Interstate Program (NHPP)                                                                                                                                     |
| P0036524                                 | I-26 Widening & Interchange Improvements from near I-526 (Exit 212)<br>to near Port Access Rd (Exit 217)         | -<br>-                                         |                                                       |                                               |                                          | 10,000 C<br>354,313 AC | 118,104 ACC                                                                  | 118,104 ACC                                                                        | 118,104 ACC                              |                                          |                                           |                                                                                       | \$10,000<br>\$354,313                     |                              |                          | \$364,313<br>Interstate Program (NHPP)                                                                                                                                     |
| P029263                                  | I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194)                                           | 4,645<br>6,355<br>3,540<br>-                   |                                                       |                                               |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       |                                           |                              |                          | \$201,000<br>SC Transportation Infrastructure Bank                                                                                                                         |
|                                          |                                                                                                                  | 62,153                                         |                                                       | 36,460 ACC                                    |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       | \$36,460                                  |                              |                          | Interstate Program (NHPP)                                                                                                                                                  |
| P027077                                  | I-26 Widening near Jedburg Rd (Exit 194) to near Nexton Pkwy (Exit 197)                                          | 10,000<br>2,000<br>68,206<br>12,500            | 62,153 ACC                                            | 25,693 ACC                                    |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       | \$87,847                                  |                              |                          | \$92,706<br>Interstate Program (NHPP)                                                                                                                                      |
|                                          |                                                                                                                  |                                                |                                                       |                                               |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       |                                           |                              |                          | SC Transportation Infrastructure Bank                                                                                                                                      |
|                                          |                                                                                                                  |                                                |                                                       |                                               |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       |                                           |                              |                          | Interstate Program (NHPP)                                                                                                                                                  |
|                                          |                                                                                                                  |                                                |                                                       |                                               |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       |                                           |                              |                          | National Highway Freight (NHF)                                                                                                                                             |
| P041314                                  | I-526 Long Point/Wando Port Interchange                                                                          | 5,000                                          | 87,000 R                                              | 3,220 R<br>63,524 C<br>10,723 C<br>204,000 AC | 177,007 C                                |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       | \$90,220<br>\$251,253<br>\$204,000        |                              |                          | \$346,473<br>Interstate Program (NHPP)                                                                                                                                     |
|                                          | US 17 @ S-20 (MAIN ROAD) & OLD CHARLESTON HIGHWAY                                                                | 2400<br>1500                                   |                                                       |                                               |                                          | 65,000 ACC             | 65,000 ACC                                                                   | 24,000 ACC                                                                         |                                          |                                          |                                           |                                                                                       |                                           |                              |                          | \$3,900<br>STATEWIDE SAFETY PROGRAM (HSIP)                                                                                                                                 |
|                                          | Statewide Pavement Resurfacing Projects                                                                          | 20,906                                         |                                                       |                                               |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       |                                           |                              |                          | \$20,906<br>STATEWIDE PAVEMENT RESURF/PRESERV PROG                                                                                                                         |
| P030127                                  | Pavement Signing & Marking                                                                                       | 0                                              |                                                       |                                               |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       |                                           |                              |                          |                                                                                                                                                                            |
|                                          | Incident Response Program                                                                                        | 7,000                                          |                                                       |                                               |                                          |                        |                                                                              |                                                                                    |                                          |                                          |                                           |                                                                                       |                                           |                              |                          | \$7,000<br>NHPP & Non-Mandatory CMAQ                                                                                                                                       |
| PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL |                                                                                                                  | 287,265                                        | \$230,905                                             | \$192,945                                     | \$249,276                                | \$28,050               | \$174,827                                                                    | \$254,918                                                                          | \$297,518                                | \$184,013                                | \$170,250                                 | \$329,025                                                                             | 2,111,727                                 | \$1,937,300                  | \$                       | 4,351,691                                                                                                                                                                  |

| PIN #                                    | PROJECTS EXEMPT FROM RMP FUNDS CONTINUED                                                        | Previous<br>Years | FFY<br>2024 | FFY<br>2025 | FFY<br>2026 | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | FFY<br>2031 | FFY<br>2032 | FFY<br>2033 | TIP<br>COST<br>(2024-2033) | REMAINING<br>COST<br>(2034+) | TOTAL<br>PROJECT<br>COST | FUNDING SOURCE                                   |
|------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------------|------------------------------|--------------------------|--------------------------------------------------|
| P029171<br>P028057<br>P028928<br>P029812 | I-526 & I-26 - TDM Strategy Implementation                                                      | 300               |             |             |             |             |             |             |             |             |             |             |                            |                              |                          | NHPP/STBG                                        |
|                                          | Carpool/Rideshare/Vanpool Program                                                               | -                 |             |             |             |             |             |             |             |             |             |             |                            |                              | \$300                    | NHPP/STBG                                        |
|                                          | Telecommuting/Compressed WW/Flex/Stag Time                                                      | 445               | 50 PL       | 50 PL       | 50 PL       | 50 PL       | 50 PL       | 50 PL       | 50 PL       | 60 PL       | 60 PL       | 60 PL       | \$530                      | \$120                        | \$1,095                  | (\$50K from 2022-2030, and \$60K from 2031-2035) |
|                                          | Education, Promotion, Marketing                                                                 | 700               |             |             |             |             |             |             |             |             |             |             |                            |                              | \$700                    |                                                  |
|                                          | US 17 Access Management                                                                         | 3,000             |             |             |             |             |             |             |             |             |             |             |                            |                              | \$3,000                  |                                                  |
|                                          | Improve Signal Timing @ 6 Interchanges                                                          | 1,750             |             |             |             |             |             |             |             |             |             |             |                            |                              | \$1,750                  | NHPP/STBG                                        |
|                                          | I-26 Corridor Management Plan (Jedburg Road/Exit 196 to US 17/Exit 221)                         | -                 |             |             |             |             |             |             |             |             |             |             |                            |                              | \$3,244                  | PUBLIC LANDS HIGHWAY-<br>FOREST HIGHWAY          |
| SC FH 204(1)                             | Steed Creek Rd (S-1032/S-133)                                                                   | -                 |             |             |             |             |             |             |             |             |             |             |                            |                              |                          |                                                  |
|                                          | (US 17 to Berkeley Co. Line)                                                                    | -                 |             |             |             |             |             |             |             |             |             |             |                            |                              |                          |                                                  |
|                                          | Resurfacing & Safety Improvements                                                               | 3,244             |             |             |             |             |             |             |             |             |             |             |                            |                              |                          |                                                  |
|                                          | Airport Connector Road                                                                          | 10,916            | 157 PE      | 79 PE       |             |             |             |             |             |             |             |             | \$236                      |                              | \$211,357.9450           | Charleston County Revenue Bond                   |
|                                          |                                                                                                 | 6,277             |             |             |             |             |             |             |             |             |             |             |                            |                              |                          | Charleston County Revenue Bond                   |
|                                          |                                                                                                 | 8,663             |             |             |             |             |             |             |             |             |             |             |                            |                              |                          | SC Department of Commerce                        |
|                                          |                                                                                                 | -                 |             |             | 20,000 C    |             |             |             |             |             |             |             | \$20,000                   |                              |                          | SC Department of Commerce                        |
|                                          |                                                                                                 | -                 |             |             | 33,013 C    |             |             |             |             |             |             |             | \$33,013                   |                              |                          | Charleston Co. Sales Tax                         |
|                                          |                                                                                                 | -                 |             | 20,215 R    | 22,000 C    |             |             |             |             |             |             |             | \$22,000                   |                              |                          | Charleston County - SC Legislature Apportionment |
|                                          |                                                                                                 | -                 |             |             | 21,215 C    |             |             |             |             |             |             |             | \$20,215                   |                              |                          | OAF - Other Allocated Funds (HIP)                |
|                                          |                                                                                                 | -                 |             |             | 68,822 AC   | 34,411 ACC  | 34,411 ACC  |             |             |             |             |             | \$21,215                   |                              |                          | Rural Road Safety - General Funds                |
|                                          |                                                                                                 | -                 |             |             |             |             |             |             |             |             |             |             | \$68,822                   |                              |                          | NHPP                                             |
|                                          | Lowcountry Lowline (City of Charleston)                                                         | 7,000             |             |             |             |             |             |             |             |             |             |             |                            |                              | \$8,750                  | USDOT 2022 RAISE Grant                           |
|                                          |                                                                                                 | 1,750             |             |             |             |             |             |             |             |             |             |             |                            |                              |                          | Local Funds - City of Charleston                 |
|                                          | East Coast Greenway Planning Grant                                                              |                   |             | 280 PL      | 2,220 PE    |             |             |             |             |             |             |             | \$2,500                    |                              | \$3,500                  | OAF - Other Allocated Funds                      |
|                                          |                                                                                                 |                   |             |             | 1,000 PE    |             |             |             |             |             |             |             | \$1,000                    |                              |                          | STBG - TA Set Aside (State)                      |
|                                          | Safe Streets & Roads for All (SS4A) Grant (FY 2023)                                             |                   | 363 PL      |             |             |             |             |             |             |             |             |             | \$363                      |                              | \$453                    | USDOT 2023 SS4A Grant                            |
|                                          | BCDCOG Comprehensive Safety Action Plan                                                         |                   | 91 PL       |             |             |             |             |             |             |             |             |             | \$91                       |                              |                          | Local Funds                                      |
|                                          | Safe Streets & Roads for All (SS4A) Grant (FY 2023)                                             |                   | 12,620 C    |             |             |             |             |             |             |             |             |             | \$12,620                   |                              | \$15,780                 | USDOT 2023 SS4A Grant                            |
|                                          | Town of Mt. Pleasant Implementaion of Safety Action Plan Priority Projects                      |                   | 3,160 C     |             |             |             |             |             |             |             |             |             | \$3,160                    |                              |                          | Local Funds                                      |
|                                          | Safe Streets & Roads for All (SS4A) Grant (FY 2023)                                             |                   | 120 PL      |             |             |             |             |             |             |             |             |             | \$120                      |                              | \$150                    | USDOT 2023 SS4A Grant                            |
|                                          | City of Charleston Comprehensive Safety Action Plan                                             |                   | 30 PL       |             |             |             |             |             |             |             |             |             | \$30                       |                              |                          | Local Funds                                      |
|                                          | Safe Streets & Roads for All (SS4A) Grant (FY 2023)                                             |                   | 64 C        |             |             |             |             |             |             |             |             |             | \$64                       |                              | \$80                     | USDOT 2023 SS4A Grant                            |
|                                          | City of Goose Creek Complete Streets/Safety Demonstration Project                               |                   | 16 C        |             |             |             |             |             |             |             |             |             | \$16                       |                              |                          | Local Funds                                      |
|                                          | Strengthening Mobility & Revolutionizing Transportation (SMART) Grant (FY 2023)                 |                   | 915 C       |             |             |             |             |             |             |             |             |             | \$915                      |                              |                          | USDOT 2023 SMART Grant                           |
|                                          | City of Charleston SMART Phase 1: Planning & Prototyping Project (Calhoun St Corridor)          |                   |             |             |             |             |             |             |             |             |             |             |                            |                              |                          |                                                  |
|                                          | Safe Streets & Roads for All (SS4A) Grant (FY 2024)                                             |                   |             | 6,000 C     |             |             |             |             |             |             |             |             | \$6,000                    |                              | \$7,500                  | USDOT 2024 SS4A Grant                            |
|                                          | City of Goose Creek St. James Corridor (Hwy 176) Safe Streets & Crossings Implementaion Project |                   |             | 1,500 C     |             |             |             |             |             |             |             |             | \$1,500                    |                              |                          | Local Funds                                      |
|                                          | Safe Streets & Roads for All (SS4A) Grant (FY 2024)                                             |                   |             | 200 PL      |             |             |             |             |             |             |             |             | \$200                      |                              | \$250                    | USDOT 2024 SS4A Grant                            |
|                                          | City of N. Charleston Comprehensive Safety Action Plan                                          |                   |             | 50 PL       |             |             |             |             |             |             |             |             | \$50                       |                              |                          | Local Funds                                      |
|                                          | Safe Streets & Roads for All (SS4A) Grant (FY 2024)                                             |                   |             | 240 PL      |             |             |             |             |             |             |             |             | \$240                      |                              | \$300                    | USDOT 2024 SS4A Grant                            |
|                                          | Town of Moncks Corner Comprehensive Safety Action Plan                                          |                   |             | 60 PL       |             |             |             |             |             |             |             |             | \$60                       |                              |                          | Local Funds                                      |
|                                          | Safe Streets & Roads for All (SS4A) Grant (FY 2024)                                             |                   |             | 240 PL      |             |             |             |             |             |             |             |             | \$240                      |                              | \$300                    | USDOT 2024 SS4A Grant                            |
|                                          | Town of Summerville Comprehensive Safety Action Plan                                            |                   |             | 60 PL       |             |             |             |             |             |             |             |             | \$60                       |                              |                          | Local Funds                                      |
| Amendment<br>8/4/2025                    | Railroad Crossing Elimination (RCE) Grant (FY 2024)                                             |                   |             | 940 PL      |             |             |             |             |             |             |             |             | \$940                      |                              | \$1,200                  | USDOT FRA 2024 RCE Grant                         |
|                                          | City of North Charleston Rivers Avenue Grade Separation Planning                                |                   |             | 260 PL      |             |             |             |             |             |             |             |             | \$260                      |                              |                          | Local Funds                                      |
|                                          | PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL                                                        | 42,295            | \$17,585    | \$30,174    | \$99,498    | \$34,461    | \$34,461    | \$50        | \$50        | \$60        | \$60        | \$60        | \$189,985                  | \$120                        | \$234,150                |                                                  |
|                                          | PROJECTS EXEMPT FROM GUIDESHARE TOTAL                                                           | 397,766           | \$248,491   | \$223,118   | \$348,774   | \$62,511    | \$209,289   | \$254,968   | \$297,568   | \$184,073   | \$170,310   | \$329,085   | \$2,301,712                | \$1,937,420                  |                          |                                                  |

<sup>1</sup> AC (Advanced Construction) reflects the use of state funds to initiate a project.  
<sup>2</sup> AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds.

| PIN #                                                                                                                                                                                                                                                                                                                                                                                   | LOCALLY FUNDED PROJECTS                                                                                                                                                                                                                                                            | Previous<br>Years                                           | FFY<br>2024                                            | FFY<br>2025                   | FFY<br>2026             | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | FFY<br>2031 | FFY<br>2032                                                               | FFY<br>2033 | TIP<br>COST<br>(2024-2033)                                 | REMAINING<br>COST<br>(2034+)                                                                                                                                                                                                                                                                              | TOTAL<br>PROJECT<br>COST | FUNDING SOURCE                                                                                                                                                                        |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------------|-------------------------------|-------------------------|-------------|-------------|-------------|-------------|-------------|---------------------------------------------------------------------------|-------------|------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                         | Nexton Pkwy, Sheep Island Interchange (I-26), I-26 Widening<br>(Inclusive of Nexton Pkwy from N. Maple to Nexton Elementary)                                                                                                                                                       | 21,500<br>8,320<br>54,000<br>5,700                          |                                                        |                               |                         |             |             |             |             |             |                                                                           |             |                                                            |                                                                                                                                                                                                                                                                                                           | 89,520                   | SC Transportation Infrastructure Bank<br>SC Ports Authority<br>BC TST<br>Local Funding                                                                                                |
|                                                                                                                                                                                                                                                                                                                                                                                         | US 17 Septima Clark Pkwy<br>(End of I-26 to Ashley River Bridges)                                                                                                                                                                                                                  | 10,000<br>15,000<br>12,500<br>118,800                       |                                                        |                               |                         |             |             |             |             |             |                                                                           |             |                                                            |                                                                                                                                                                                                                                                                                                           | \$156,300                | USDOT TIGER PROGRAM - LOCAL MATCH<br>CITY OF CHARLESTON<br>SCDOT FEDERAL MATCH PROGRAM<br>INNOVATIVE FUNDING                                                                          |
| 0039389RD01                                                                                                                                                                                                                                                                                                                                                                             | Henry Brown Blvd Extension - Phase I<br>Liberty Hall Rd to Red Bank Rd<br>System Capacity Improvement                                                                                                                                                                              | 5,974<br>350<br>15,500<br>21,150                            |                                                        |                               |                         |             |             |             |             |             |                                                                           |             |                                                            |                                                                                                                                                                                                                                                                                                           | \$42,974                 | FEDERAL EARMARK<br>BERKELEY COUNTY LOCALLY<br>FUNDED TRANSPO. SALES TAX                                                                                                               |
|                                                                                                                                                                                                                                                                                                                                                                                         | Henry Brown Blvd Extension - Phase II<br>Liberty Hall Rd to US 52<br>Context Sensitive Capacity Improvement                                                                                                                                                                        | 2,000<br>-<br>-                                             |                                                        |                               |                         |             |             |             |             |             |                                                                           |             |                                                            |                                                                                                                                                                                                                                                                                                           | \$2,000                  | BERKELEY COUNTY<br>LOCALLY FUNDED TRANSPORTATION<br>SALES TAX PROJECT                                                                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                         | Mark Clark Expressway Completion<br>US 17 to James Island Connector<br>Context Sensitive New Alignment Facility<br><br>* Note - \$150M ROW programmed in FFY 2024 applied to right-of-way aquisition on project segment from<br>US-17/Savannah Highway to Connector B Rd (Phase 1) | 13,000<br>3,500<br>35,300<br>3,700                          | \$10,500 PE<br>\$12,000 PE<br>\$75,000 R<br>\$75,000 R |                               |                         |             | \$25,000 R  |             | \$261,200 C |             |                                                                           |             | \$10,500<br>\$12,000<br>\$100,000<br>\$75,000<br>\$261,200 |                                                                                                                                                                                                                                                                                                           | \$514,200                | SC Transportation Infrastructure Bank<br>Charleston County Sales Tax<br>SC Transportation Infrastructure Bank<br>Charleston County Sales Tax<br>SC Transportation Infrastructure Bank |
| P030753                                                                                                                                                                                                                                                                                                                                                                                 | Palmetto Commerce Interchange                                                                                                                                                                                                                                                      | 10,198<br>12,611<br>16,289                                  | 2,345 PE<br>6,600 C                                    |                               |                         |             |             |             |             |             |                                                                           |             | \$2,345<br>\$6,600                                         |                                                                                                                                                                                                                                                                                                           | \$48,043                 | Charleston County Revenue Bonds<br>Charleston County Revenue Bonds<br>Charleston Co. Transpo Sales Tax                                                                                |
|                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                    | 8,831<br>15,669<br>500<br>19,331<br>500<br>-<br>-<br>-<br>- | 1,000 PE<br>29,169 R<br>831 R<br>4,169 C<br>7,831 C    | 400 PE<br>5,000 R<br>23,500 C | 34,500 C                | 11,500 C    |             |             |             |             | \$1,000<br>\$29,169<br>\$831<br>\$4,169<br>\$8,231<br>\$5,000<br>\$69,500 |             | \$162,731                                                  | Charleston County Revenue Bonds<br>Charleston County Revenue Bonds<br>Charleston County Revenue Bonds<br>SC Department of Commerce<br>SC Department of Commerce<br>SCANA Grant<br>SCANA Grant<br>Charleston Co. Transpo Sales Tax<br>Charleston Co. Transpo Sales Tax<br>Charleston Co. Transpo Sales Tax |                          |                                                                                                                                                                                       |
|                                                                                                                                                                                                                                                                                                                                                                                         | Maybank Hwy Improvement Phase I, II & III                                                                                                                                                                                                                                          | 15,000                                                      |                                                        |                               |                         |             |             |             |             |             |                                                                           |             | -                                                          |                                                                                                                                                                                                                                                                                                           | \$15,000                 | Charleston Co. Sales Tax                                                                                                                                                              |
|                                                                                                                                                                                                                                                                                                                                                                                         | US 52 @ US 176 Intersection Improvement                                                                                                                                                                                                                                            | 5,200                                                       |                                                        |                               |                         |             |             |             |             |             |                                                                           |             | -                                                          |                                                                                                                                                                                                                                                                                                           | \$10,093                 | Berkeley Co. Sales Tax                                                                                                                                                                |
| P028111                                                                                                                                                                                                                                                                                                                                                                                 | SC 41 (US17 to Wando River Bridge)                                                                                                                                                                                                                                                 | 2,000<br>9,608<br>-<br>-                                    | \$7,220 PE<br>\$2,600 R                                | \$182 PE<br>\$8,000 R         | \$8,000 R<br>\$81,447 C | \$3,000 R   |             |             |             |             |                                                                           |             | -<br>\$7,402<br>\$21,600<br>\$81,447                       |                                                                                                                                                                                                                                                                                                           | \$122,057                | Berkeley Co. Sales Tax<br>Charleston Co. Sales Tax<br>Charleston Co. Sales Tax<br>Charleston Co. Sales Tax                                                                            |
| P044126                                                                                                                                                                                                                                                                                                                                                                                 | Dorchester Rd (SC-642)<br>Old Trolley Rd to Charleston County Line<br>Capacity Improvement                                                                                                                                                                                         | -<br>-<br>-                                                 |                                                        | \$2,322 PE                    | \$6,654 PE              | \$26,081 R  |             | \$146,599 C |             |             |                                                                           |             | \$8,977<br>\$26,081<br>\$146,599                           |                                                                                                                                                                                                                                                                                                           | \$181,657                | Dorchester Co. Sales Tax<br>Dorchester Co. Sales Tax<br>Dorchester Co. Sales Tax                                                                                                      |
| P044030                                                                                                                                                                                                                                                                                                                                                                                 | Central Ave<br>Parsons Rd to Orangeburg Rd<br>Capacity Improvement                                                                                                                                                                                                                 | -<br>-<br>-                                                 |                                                        | \$927 PE                      | \$3,292 PE              | \$17,006 R  |             | \$53,452 C  |             |             |                                                                           |             | \$4,219<br>\$17,006<br>\$53,452                            |                                                                                                                                                                                                                                                                                                           | \$74,676                 | Dorchester Co. Sales Tax<br>Dorchester Co. Sales Tax<br>Dorchester Co. Sales Tax                                                                                                      |
| P044157                                                                                                                                                                                                                                                                                                                                                                                 | Parsons Rd<br>W. Richardson Ave to Central Ave<br>Capacity Improvement                                                                                                                                                                                                             | -<br>-<br>-                                                 |                                                        | \$468 PE                      | \$1,438 PE              | \$1,714 R   | \$15,511 C  |             |             |             |                                                                           |             | \$1,906<br>\$1,714<br>\$15,511                             |                                                                                                                                                                                                                                                                                                           | \$19,131                 | Dorchester Co. Sales Tax<br>Dorchester Co. Sales Tax<br>Dorchester Co. Sales Tax                                                                                                      |
| P044127                                                                                                                                                                                                                                                                                                                                                                                 | Orangeburg Loop<br>Orangeburg Rd (Dorchester Rd to Yerby Rd), Mallard Rd (Orangeburg Rd to Hwy 78),<br>& Jedburg Rd (Hwy 78 to Berkeley County Line)                                                                                                                               | -<br>-<br>-                                                 |                                                        | \$2,253 PE                    | \$13,230 PE             |             | \$55,119 R  |             |             |             |                                                                           |             | \$15,482<br>\$55,119                                       |                                                                                                                                                                                                                                                                                                           | \$70,601                 | Dorchester Co. Sales Tax<br>Dorchester Co. Sales Tax                                                                                                                                  |
| P044128                                                                                                                                                                                                                                                                                                                                                                                 | Miles Jamison Rd<br>Old Trolley Rd to Ladson Rd<br>Capacity Improvement                                                                                                                                                                                                            | -<br>-<br>-                                                 |                                                        | \$1,633 PE                    | \$5,765 PE              | \$25,052 R  |             |             |             |             |                                                                           |             | \$7,397<br>\$25,052                                        |                                                                                                                                                                                                                                                                                                           | \$32,450                 | Dorchester Co. Sales Tax<br>Dorchester Co. Sales Tax                                                                                                                                  |
| P044153                                                                                                                                                                                                                                                                                                                                                                                 | US Highway 17A<br>Greenwave Blvd & Research Center Dr)<br>Capacity Improvement                                                                                                                                                                                                     | -<br>-<br>-                                                 |                                                        | \$2,158 PE                    | \$12,375 PE             |             | \$10,113 R  |             |             |             |                                                                           |             | \$14,532<br>\$10,113                                       |                                                                                                                                                                                                                                                                                                           | \$24,645                 | Dorchester Co. Sales Tax<br>Dorchester Co. Sales Tax                                                                                                                                  |
| P044159                                                                                                                                                                                                                                                                                                                                                                                 | Deleamar Highway (SC-165)<br>Clubhouse Rd to Ashley Ridge High School<br>Capacity Improvement                                                                                                                                                                                      | -<br>-<br>-                                                 |                                                        | \$1,553 PE                    | \$6,103 PE              | \$11,097 R  |             |             |             |             |                                                                           |             | \$7,656<br>\$11,097                                        |                                                                                                                                                                                                                                                                                                           | \$18,753                 | Dorchester Co. Sales Tax<br>Dorchester Co. Sales Tax                                                                                                                                  |
|                                                                                                                                                                                                                                                                                                                                                                                         | LCRT (Lowcountry Rapid Transit) <sup>A</sup>                                                                                                                                                                                                                                       | 45,588<br>3,215                                             | \$131,197 C                                            |                               |                         |             |             |             |             |             |                                                                           |             | \$131,197<br>-                                             |                                                                                                                                                                                                                                                                                                           | \$180,000                | Charleston Co. Sales Tax<br>Charleston Co. Sales Tax                                                                                                                                  |
| LOCALLY FUNDED PROGRAM TOTAL                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                    | 510,834                                                     | \$365,462                                              | \$48,395                      | \$172,803               | \$95,451    | \$105,744   | \$461,251   | \$0         | \$0         | \$0                                                                       | \$0         | \$1,249,105                                                | \$0                                                                                                                                                                                                                                                                                                       | \$1,764,832              |                                                                                                                                                                                       |
| <sup>A</sup> Local funds programmed reflect maximum Charleston County TST contribution of \$180 million. Project cost estimate of \$360 million developed in I-26/ALT AA Study, will be refined and updated as the project advances through NEPA and Design process. Project intends to apply to the FTA's Capital Grant Program (CIG) to secure additional federal funds to construct. |                                                                                                                                                                                                                                                                                    |                                                             |                                                        |                               |                         |             |             |             |             |             |                                                                           |             |                                                            |                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                                       |

| PIN #                                                                                                                                                                                                                                                       | SAFETEA-LU EARMARK PROJECTS                                                                  | Previous<br>Years        | FFY<br>2024 | FFY<br>2025 | FFY<br>2026 | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | FFY<br>2031 | FFY<br>2032 | FFY<br>2033 | TIP<br>COST<br>(2024-2033) | REMAINING<br>COST<br>(2034+) | TOTAL<br>PROJECT<br>COST | FUNDING SOURCE                                                              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------------|------------------------------|--------------------------|-----------------------------------------------------------------------------|
| 0030285X                                                                                                                                                                                                                                                    | Railroad Ave Extension<br>Berkeley County<br>SAFETEA-LU # 416                                | 13,290<br>2,051<br>8,200 |             |             |             |             |             |             |             |             |             |             |                            |                              | \$23,541                 | Berkeley Co TST<br>Federal Earmark - \$1,334,799.77<br>Includes SCDOT Match |
| 0037345RD01                                                                                                                                                                                                                                                 | Port Access Rd Design/Build Project (Connecting to I-26) <sup>d</sup><br>SAFETEA-LU # 4872 * | 10,000<br>318,544        |             |             |             |             |             |             |             |             |             |             |                            |                              | \$328,544                | SAFETEA-LU FEDERAL EARMARK SC Ports<br>Authority General Assembly SCDOT     |
| SAFETEA-LU EARMARK PROJECTS TOTAL                                                                                                                                                                                                                           |                                                                                              | 352,085                  |             |             |             |             |             |             |             |             |             |             | \$ -                       |                              | \$ 352,085               |                                                                             |
| <sup>f</sup> SCDOT is managing this project on behalf of the SC Ports Authority through an intergovernmental agreement. Two funding allocations have been made by the SC General Assembly (\$5.0 million to SCDOT and \$167.0 million + interest to SCSPA). |                                                                                              |                          |             |             |             |             |             |             |             |             |             |             |                            |                              |                          |                                                                             |

| PIN # | FEDERAL TRANSIT ADMINISTRATION                                                                                                                                                                                                                                                                                                                                                                                               | Previous<br>Years                         | FFY<br>2024                                                              | FFY<br>2025                                                                                | FFY<br>2026 | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | FFY<br>2031 | FFY<br>2032 | FFY<br>2033 | TIP<br>COST<br>(2024-2033)                           | REMAINING<br>COST<br>(2034+) | TOTAL<br>PROJECT<br>COST | FUNDING SOURCE                                                                                                                                                                                                             |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------------------------------------------|------------------------------|--------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|       | CARTA - 5307/5340                                                                                                                                                                                                                                                                                                                                                                                                            | 52,413<br>33,376<br>19,037<br>11,000<br>- | 8,997<br>5,365 C<br>3,633 OP<br>3,383 OP                                 | 8,897<br>4,213 C<br>4,684 OP                                                               | 6,198 C/O   | 6,260 C/O   | 6,322 C/O   | 6,386 C/O   | 6,449 C/O   | 6,514 C/O   | 6,579 C/O   | 6,645 C/O   | \$69,247<br>\$9,578<br>\$8,316<br>\$3,383<br>\$3,216 |                              | \$153,937                | FTA Section 5307/5340<br>Capital 5307/5340<br>Operation 5307/5340<br>5311 Allocation - Award of funds subject to lapse (FY2023)<br>5311 Allocation - Award of funds subject to lapse (FY2023)<br>5307 Sub-Allocation Match |
|       | BCDRTMA - 5307/5340                                                                                                                                                                                                                                                                                                                                                                                                          | 2,137<br>24                               | 396 OP                                                                   | 411 OP                                                                                     | 301 OP      | 301 OP      | 301 OP      | 301 OP      | 301 OP      | 301 OP      | 301 OP      | 301 OP      |                                                      |                              | \$5,377                  | 5307 Sub-Allocation Match                                                                                                                                                                                                  |
|       | CARTA - Section 5307 Urbanized Area Formula Grants (CARES Act)                                                                                                                                                                                                                                                                                                                                                               | 15,000                                    |                                                                          |                                                                                            |             |             |             |             |             |             |             |             |                                                      |                              | \$15,000                 | FTA Section 5307 - CARES Act                                                                                                                                                                                               |
|       | CARTA - Section 5307 Urbanized Area Formula Grants (ARP Act)                                                                                                                                                                                                                                                                                                                                                                 | 4,975<br>4,955                            |                                                                          |                                                                                            |             |             |             |             |             |             |             |             |                                                      |                              | \$9,930                  | FTA Section 5307 - ARP Act                                                                                                                                                                                                 |
|       | BCDCOG - Section 5307 Urbanized Area Formula Grants (CARES Act)                                                                                                                                                                                                                                                                                                                                                              | 1,893<br>-<br>-<br>-                      |                                                                          |                                                                                            |             |             |             |             |             |             |             |             |                                                      |                              | \$1,893                  | FTA Section 5307 - CARES Act                                                                                                                                                                                               |
|       | BCDCOG - Enhanced Mobility Section 5310                                                                                                                                                                                                                                                                                                                                                                                      |                                           |                                                                          |                                                                                            |             |             |             |             |             |             |             |             |                                                      |                              | \$4,855                  | FTA Section 5310 - Enhanced Mobility Program                                                                                                                                                                               |
|       | FY2021 Apportionment<br>CARTA - Purchase of Vehicles<br>Berkeley Citizens, Inc - Purchase of Vehicles<br>Charleston-Dorchester Mental Health<br>Trident Smart Ride - MM<br>BCDCOG Administrative                                                                                                                                                                                                                             | 518                                       |                                                                          |                                                                                            |             |             |             |             |             |             |             |             |                                                      |                              | \$518                    | FY 2021 Allocation<br>FY 2021 Allocation<br>FY 2021 Allocation<br>FY 2021 Allocation<br>FY 2021 Allocation<br>FY 2021 Allocation                                                                                           |
|       | FY2022 Apportionment<br>CARTA - Purchase of Vehicles<br>Berkeley Citizens, Inc - Purchase of Service<br>Charleston-Dorchester Mental Health - Purchase of Service<br>Dorchester County Board of Disabilities & Special Needs - Purchase of Vehicles<br>Trident Smart Ride - MM<br>BCDCOG Administrative                                                                                                                      | 760                                       |                                                                          |                                                                                            |             |             |             |             |             |             |             |             |                                                      |                              | \$760                    | FY 2022 Allocation<br>FY 2022 Allocation<br>FY 2022 Allocation<br>FY 2022 Allocation<br>FY 2022 Allocation<br>FY 2022 Allocation<br>FY 2022 Allocation                                                                     |
|       | FY2023 Apportionment<br>CARTA - Purchase of Vehicles<br>CARTA - Paratransit Operations<br>CARTA On-Demand - Purchase of Service<br>Charleston-Dorchester Mental Health<br>Trident United Ways - MM<br>Trident Smart Ride - MM<br>BCDCOG Administrative                                                                                                                                                                       | -                                         | 779 C/O<br>375 CA<br>69 OP<br>200 CA<br>25 OP<br>50 CA<br>40 CA<br>20 AD |                                                                                            |             |             |             |             |             |             |             |             | \$779                                                |                              | \$779                    | FY 2023 Allocation<br>FY 2023 Allocation<br>FY 2023 Allocation<br>FY 2023 Allocation<br>FY 2023 Allocation<br>FY 2023 Allocation<br>FY 2023 Allocation<br>FY 2023 Allocation                                               |
|       | FY2024 Apportionment<br>CARTA - Purchase of Vehicles<br>CARTA On-Demand - Purchase of Service<br>Berkeley Citizens, Inc - Purchase of Service<br>Charleston-Dorchester Mental Health<br>Charleston County Board of Disabilities & Special Needs - Purchase of Vehicle<br>Association for the Blind & Visually Impaired South Carolina (ABVI)<br>Trident United Ways - MM<br>Trident Smart Ride - MM<br>BCDCOG Administrative |                                           |                                                                          | 849 C/O<br>322 CA<br>275 CA<br>52 CA<br>25 OP<br>96 CA<br>14 OP<br>20 CA<br>25 CA<br>20 AD |             |             |             |             |             |             |             |             | \$849                                                |                              | \$849                    | FY 2024 Allocation<br>FY 2024 Allocation<br>FY 2024 Allocation<br>FY 2024 Allocation<br>FY 2024 Allocation<br>FY 2024 Allocation<br>FY 2024 Allocation<br>FY 2024 Allocation<br>FY 2024 Allocation<br>FY 2024 Allocation   |
|       | FY2025                                                                                                                                                                                                                                                                                                                                                                                                                       |                                           |                                                                          | 866 C/O                                                                                    |             |             |             |             |             |             |             |             | \$866                                                |                              | \$866                    | FY 2025 Allocation                                                                                                                                                                                                         |
|       | FY2026                                                                                                                                                                                                                                                                                                                                                                                                                       |                                           |                                                                          |                                                                                            | 539 C/O     |             |             |             |             |             |             |             | \$539                                                |                              | \$539                    | FY 2026 Allocation                                                                                                                                                                                                         |
|       | FY2027                                                                                                                                                                                                                                                                                                                                                                                                                       |                                           |                                                                          |                                                                                            |             | 544 C/O     |             |             |             |             |             |             | \$544                                                |                              | \$544                    | FY 2027 Allocation                                                                                                                                                                                                         |
|       | CARTA - Bus & Bus Facilities 5339                                                                                                                                                                                                                                                                                                                                                                                            | 1,373<br>2,062<br>1,029                   |                                                                          | 2,833 CA                                                                                   | 701 CA      | 701 CA      | 701 CA      | 701 CA      | 701 CA      | 701 CA      | 701 CA      | 701 CA      | \$8,441                                              |                              | \$9,814                  | 5339 Allocation<br>5339 Allocation<br>5339 Allocation - Award of funds subject to lapse                                                                                                                                    |
|       | BCDCOG - 5339 Bus & Bus Facilities Discretionary Grant                                                                                                                                                                                                                                                                                                                                                                       | 2,777<br>1,617                            |                                                                          |                                                                                            |             |             |             |             |             |             |             |             | \$0<br>\$0                                           |                              | \$0<br>\$0               | FY 2020 Allocation<br>FY 2020 - Match                                                                                                                                                                                      |
|       | HOPE Discretionary Grant (FY 2020)                                                                                                                                                                                                                                                                                                                                                                                           | 270<br>30                                 |                                                                          |                                                                                            |             |             |             |             |             |             |             |             |                                                      |                              | \$0                      | FTA HOPE Grant<br>Local Match - Charleston Co. Sales Tax                                                                                                                                                                   |
|       | LoNo Discretionary Grant (FY 2023)                                                                                                                                                                                                                                                                                                                                                                                           | -                                         | 25,907 CA                                                                |                                                                                            |             |             |             |             |             |             |             |             | \$25,907                                             |                              | \$31,864                 | FTA Section 5339(c)                                                                                                                                                                                                        |
|       | CARTA Shipwatch Square Transit Hub & Regional Workforce Development Center                                                                                                                                                                                                                                                                                                                                                   | -                                         | 5,957 CA                                                                 |                                                                                            |             |             |             |             |             |             |             |             | \$5,957                                              |                              |                          | Local Match - Charleston Co. Sales Tax                                                                                                                                                                                     |
|       | COVID-19 Research Demonstration Grant (FY 2020)                                                                                                                                                                                                                                                                                                                                                                              | 575<br>100                                |                                                                          |                                                                                            |             |             |             |             |             |             |             |             |                                                      |                              | \$0                      | FTA Federal Funds<br>Local Match - Charleston Co. Sales Tax                                                                                                                                                                |
|       | Transit-Oriented Development (TOD) Pilot Program Planning Grant (FY 2021)<br>Lowcountry Rapid Transit Corridor TOD Study Phase 2                                                                                                                                                                                                                                                                                             | 860<br>215                                |                                                                          |                                                                                            |             |             |             |             |             |             |             |             |                                                      |                              | \$0                      | 2021 Section 20005(b)<br>Local Match - Charleston Co. Sales Tax                                                                                                                                                            |
|       | Transit-Oriented Development (TOD) Pilot Program Planning Grant (FY 2023)<br>Lowcountry Rapid Transit Corridor TOD Study Phase 3: Affordable Housing Blueprint                                                                                                                                                                                                                                                               |                                           |                                                                          | 1,200 PL                                                                                   |             |             |             |             |             |             |             |             | \$1,200                                              |                              | \$1,200                  | 2023 Section 20005(b)                                                                                                                                                                                                      |
|       | CARTA - American Rescue Plan (ARP) Route Planning Restoration Program Grant (FY 2021)<br>CARTA Downtown Route Restoration Plan                                                                                                                                                                                                                                                                                               | 564<br>-                                  |                                                                          |                                                                                            |             |             |             |             |             |             |             |             |                                                      |                              | \$0                      | FTA Section 5307 - ARP Act                                                                                                                                                                                                 |
|       | BCDCOG - American Rescue Plan (ARP) Route Planning Restoration Program Grant (FY 2021)<br>US-52 Bus Rapid Transit (BRT) Corridor Study                                                                                                                                                                                                                                                                                       | 650<br>-                                  |                                                                          |                                                                                            |             |             |             |             |             |             |             |             |                                                      |                              | \$0                      | FTA Section 5307 - ARP Act                                                                                                                                                                                                 |
|       | BCDCOG - FTA Area's of Persistent Poverty Grant (FY 2023)<br>Tri-County Link (TCL) On-Demand Rural Transit Development Plan                                                                                                                                                                                                                                                                                                  | -<br>-                                    | 342 PL<br>38 PL                                                          |                                                                                            |             |             |             |             |             |             |             |             | \$342<br>\$38                                        |                              |                          | FTA Section 5305<br>Local Match                                                                                                                                                                                            |
|       | Transit System Stop and Shelter Design Manual                                                                                                                                                                                                                                                                                                                                                                                | 150<br>38                                 |                                                                          |                                                                                            |             |             |             |             |             |             |             |             |                                                      |                              |                          | CHATS RMP (Federal) - FTA Flex Funding*<br>Local Match                                                                                                                                                                     |
|       | Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL)                                                                                                                                                                                                                                                                                                                                           | 1,300                                     |                                                                          |                                                                                            |             |             |             |             |             |             |             |             |                                                      |                              |                          | CHATS RMP (Federal/State) - FTA Flex Funding*                                                                                                                                                                              |
| -     | Regional Van Pool Program                                                                                                                                                                                                                                                                                                                                                                                                    | 1,500                                     |                                                                          |                                                                                            |             |             |             |             |             |             |             |             | \$0                                                  |                              | \$1,500                  | CHATS RMP (Federal/State) - FTA Flex Funding*                                                                                                                                                                              |
| -     | Regional Park and Ride Development Project                                                                                                                                                                                                                                                                                                                                                                                   | -<br>-<br>-                               |                                                                          | 6,150 C*<br>250 PE*<br>100 R*                                                              |             |             |             |             |             |             |             |             | \$6,150<br>\$250<br>\$100                            |                              | \$6,500                  | CHATS RMP (Federal/State) - FTA Flex Funding*                                                                                                                                                                              |
|       | FTA (Federal) SUBTOTAL                                                                                                                                                                                                                                                                                                                                                                                                       | 400,873                                   | \$48,801                                                                 | \$31,303                                                                                   | \$7,739     | \$7,806     | \$7,324     | \$7,388     | \$7,451     | \$7,516     | \$7,581     | \$7,647     | \$139,203                                            |                              | \$238,726                |                                                                                                                                                                                                                            |



| PIN #                                          | TRANSPORTATION ALTERNATIVES                                                                                | Previous<br>Years | FFY<br>2024 | FFY<br>2025 | FFY<br>2026 | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | FFY<br>2031 | FFY<br>2032 | FFY<br>2033 | TIP<br>COST<br>(2024-2033) | REMAINING<br>COST<br>(2034+) | TOTAL<br>PROJECT<br>COST | FUNDING SOURCE                 |
|------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------------|------------------------------|--------------------------|--------------------------------|
| P030592                                        | St. Thomas Island/Clements Ferry Pedestrian Connector Phase I                                              | 115               |             | 1,085 C     |             |             |             |             |             |             |             |             | \$1,085                    |                              | \$1,977                  | STBG - TA Set Aside            |
| P028937                                        | From Beresford Creek Dock on St. Thomas Island Dr to the E entrance to Blackbaud (Berk. & Charleston Cnty) | 29                |             | 749 C       |             |             |             |             |             |             |             |             | \$749                      |                              |                          | Local Match                    |
| P032505                                        | Boulder Bluff Pedestrian Safety Phase I                                                                    | 783               |             |             |             |             |             |             |             |             |             |             | \$0                        |                              | \$979                    | STBG - TA Set Aside            |
|                                                | Intersection of Amy Dr & Eather Dr to Stephanie Dr (Goose Creek)                                           | 196               |             |             |             |             |             |             |             |             |             |             | \$0                        |                              |                          | Local Match                    |
|                                                | Tanner Plantation/Foster Creek Trail Phase III                                                             | 156               |             | 977 C       |             |             |             |             |             |             |             |             | \$977                      |                              | \$1,527                  | STBG - TA Set Aside            |
|                                                | Williams Ln on Foster Creek Rd to Archibald Dr (Hanahan)                                                   | 39                |             | 355 C       |             |             |             |             |             |             |             |             | \$355                      |                              |                          | Local Match                    |
| P037492                                        | Shem Creek Bridge Bike Lane Additions                                                                      | 836               |             |             |             |             |             |             |             |             |             |             | \$0                        |                              | \$1,044                  | STBG - TA Set Aside            |
|                                                | SC 703 (Mt Pleasant)                                                                                       | 208               |             |             |             |             |             |             |             |             |             |             | \$0                        |                              |                          | Local Match                    |
|                                                | Camp Rd Multi-Use Path Connection                                                                          | 974               |             |             |             |             |             |             |             |             |             |             | \$0                        |                              | \$1,217                  | STBG - TA Set Aside            |
|                                                | To James Island County Park (Charleston County)                                                            | 243               |             |             |             |             |             |             |             |             |             |             | \$0                        |                              |                          | Local Match                    |
|                                                | Rembert C. Dennis Blvd Sidewalks                                                                           |                   |             | 1,248       |             |             |             |             |             |             |             |             | \$1,248                    |                              | \$1,560                  | STBG - TA Set Aside            |
|                                                | Sidewalk Connection along R.C. Dennis Blvd from the Moncks Corner ES/Stoney Landing Rd to US 52            |                   |             | 312         |             |             |             |             |             |             |             |             | \$312                      |                              |                          | Local Match                    |
|                                                | Indian Avenue Pedestrian Path                                                                              |                   |             | 505         |             |             |             |             |             |             |             |             | \$505                      |                              | \$673                    | STBG - TA Set Aside            |
|                                                | Sidewalk Connection along Indian Ave. from W. 2nd St to E. 2nd St (City of Folly Beach)                    |                   |             | 168         |             |             |             |             |             |             |             |             | \$168                      |                              |                          | Local Match                    |
|                                                | Sawmill Branch Trail - Oakbrook Extension                                                                  |                   |             | 1,250       |             |             |             |             |             |             |             |             | \$1,250                    |                              | \$1,920                  | STBG - TA Set Aside            |
|                                                | Trail Extension from Oakbrook YMCA to Dorchester Rd (Dorchester County)                                    |                   |             | 670         |             |             |             |             |             |             |             |             | \$670                      |                              |                          | Local Match                    |
| Amendment<br>8/4/2025                          | IOP Connector Sidewalk Widening                                                                            |                   |             | 478         |             |             |             |             |             |             |             |             | \$478                      |                              | \$963                    | STBG - TA Set Aside            |
|                                                | Trail along IOP Connector from Rifle Range Rd to Sweetgrass Basket Pkwy/Hungryneck Blvd (TOMP)             |                   |             | 485         |             |             |             |             |             |             |             |             | \$485                      |                              |                          | Local Match                    |
|                                                | W. Coleman Blvd Bicycle Infill                                                                             |                   |             | 1,250       |             |             |             |             |             |             |             |             | \$1,250                    |                              | \$1,581                  | STBG - TA Set Aside            |
|                                                | Bike Lane Infill & LBI Signalization Upgrades from Patriots Point Rd to Pherigo St/St Vincent Dr (TOMP)    |                   |             | 331         |             |             |             |             |             |             |             |             | \$331                      |                              |                          | Local Match                    |
|                                                | Old Hanahan Trail (Phase 1)                                                                                |                   |             | 1,156       |             |             |             |             |             |             |             |             | \$1,156                    |                              | \$1,445                  | STBG - TA Set Aside            |
|                                                | Murray Drive Alignment from Bishop Rd to MWV/Kapstone Park (City of of Hanahan)                            |                   |             | 289         |             |             |             |             |             |             |             |             | \$289                      |                              |                          | Local Match                    |
| Amendment<br>8/4/2025                          | Sanders Rd Sidewalk Infill                                                                                 |                   |             | 1,000       |             |             |             |             |             |             |             |             | \$1,000                    |                              | \$1,250                  | STBG - TA Set Aside            |
|                                                | Sidewalk Infill along Sanders Rd between Bees Ferry Rd & Glenn McConnell Pkwy (City of Charleston)         |                   |             | 250         |             |             |             |             |             |             |             |             | \$250                      |                              |                          | Local Match                    |
|                                                | Old Towne Creek County Park Trails Project                                                                 | 100               |             |             |             |             |             |             |             |             |             |             | \$0                        |                              | \$125                    | STBG - RTP Funds (SCPRT 2020)  |
|                                                |                                                                                                            | 25                |             |             |             |             |             |             |             |             |             |             | \$0                        |                              |                          | Local Match                    |
|                                                | Summerville Preserve                                                                                       | 100               |             |             |             |             |             |             |             |             |             |             | \$0                        |                              | \$537                    | STBG - RTP Funds (SCPRT 2022)  |
|                                                | Trail System - Phase 1 (Town of Summerville)                                                               | 437               |             |             |             |             |             |             |             |             |             |             | \$0                        |                              |                          | Local Match                    |
|                                                | Hamlin Trails                                                                                              | 100               |             |             |             |             |             |             |             |             |             |             | \$0                        |                              | \$291                    | STBG - RTP Funds (SCPRT 2022)  |
|                                                | Rifle Range Rd (Rifle Range Trail to US-17/Rifle Range Rd Connector) (Town of Mt. Pleasant)                | 191               |             |             |             |             |             |             |             |             |             |             | \$0                        |                              |                          | Local Match                    |
|                                                | Sullivan's Island Beachfront Nature Trail                                                                  | -                 | 100 C       |             |             |             |             |             |             |             |             |             | \$100                      |                              | \$157                    | STBG - RTP Funds (SCPRT 2023)  |
|                                                |                                                                                                            | -                 | 57 C        |             |             |             |             |             |             |             |             |             | \$57                       |                              |                          | Local Match                    |
| TRANSPORTATION ALTERNATIVES (Federal) SUBTOTAL |                                                                                                            | \$3,164           | \$100       | \$8,949     | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$9,049                    | \$0                          | \$17,247                 |                                |
| PIN #                                          | CARBON REDUCTION PROGRAM (CRP)                                                                             | Previous<br>Years | FFY<br>2024 | FFY<br>2025 | FFY<br>2026 | FFY<br>2027 | FFY<br>2028 | FFY<br>2029 | FFY<br>2030 | FFY<br>2031 | FFY<br>2032 | FFY<br>2033 | TIP<br>COST<br>(2024-2033) | REMAINING<br>COST<br>(2034+) | TOTAL<br>PROJECT<br>COST | FUNDING SOURCE                 |
|                                                | CHATS Carbon Reduction Program (CRP)                                                                       |                   |             |             |             |             |             |             |             |             |             |             |                            |                              |                          |                                |
|                                                | SCDOT/District 6                                                                                           |                   |             |             |             |             |             |             |             |             |             |             |                            |                              | \$1,159                  |                                |
|                                                | US-17A Summerville Adaptive (Beauregard Rd to US-78) Signal Retiming                                       |                   |             | 81 C        |             |             |             |             |             |             |             |             | \$81                       |                              |                          | Carbon Reduction Program (CRP) |
|                                                | Rivers Ave North (Otranto Rd to Stokes Ave) Signal Retiming                                                |                   |             | 90 C        |             |             |             |             |             |             |             |             | \$90                       |                              |                          | Carbon Reduction Program (CRP) |
|                                                | Rivers Ave South (Midland Park to Remount Rd) Signal Retiming                                              |                   |             | 63 C        |             |             |             |             |             |             |             |             | \$63                       |                              |                          | Carbon Reduction Program (CRP) |
|                                                | University Blvd (Ingelside Dr to Fernwood Dr) Signal Retiming                                              |                   |             |             | 54 C        |             |             |             |             |             |             |             | \$54                       |                              |                          | Carbon Reduction Program (CRP) |
|                                                | US-52 (Goose Creek) (US-176 to Stephanie Dr) Signal Retiming                                               |                   |             |             | 63 C        |             |             |             |             |             |             |             | \$63                       |                              |                          | Carbon Reduction Program (CRP) |
|                                                | US-176 (South Goose Creek) (Thomason Blvd to Crowfield Blvd) Signal Retiming                               |                   |             |             | 81 C        |             |             |             |             |             |             |             | \$81                       |                              |                          | Carbon Reduction Program (CRP) |
|                                                | US 176 N (Goose Creek) (Gainsborough Dr to Devon Blvd) Signal Retiming                                     |                   |             |             | 45 C        |             |             |             |             |             |             |             | \$45                       |                              |                          | Carbon Reduction Program (CRP) |
|                                                | Ladson Rd (US 78/College Park Rd to Limehouse Dr) Signal Retiming                                          |                   |             |             |             | 54 C        |             |             |             |             |             |             | \$54                       |                              |                          | Carbon Reduction Program (CRP) |
|                                                | Dorchester/526 (I-526 to Leeds Ave) Signal Upgrade                                                         |                   |             |             |             | 170 C       |             |             |             |             |             |             | \$170                      |                              |                          | Carbon Reduction Program (CRP) |
|                                                | Dorchester/Montague (Bream Rd to Montague Ave) Signal Upgrade                                              |                   |             |             |             | 136 C       |             |             |             |             |             |             | \$136                      |                              |                          | Carbon Reduction Program (CRP) |
|                                                | Montague Ave (I-26 to Mixon) Signal Upgrade                                                                |                   |             |             |             | 184 C       |             |             |             |             |             |             | \$184                      |                              |                          | Carbon Reduction Program (CRP) |
|                                                | Spruill Ave (McMillan Ave to Reynolds) Signal Upgrade                                                      |                   |             |             |             |             | 138 C       |             |             |             |             |             | \$138                      |                              |                          | Carbon Reduction Program (CRP) |
|                                                | City of Charleston                                                                                         |                   |             |             |             |             |             |             |             |             |             |             |                            |                              | \$705                    |                                |
|                                                | US 17/Savannah Highway (Dobbin Rd to Parish Rd/Stocker Dr) Signal Retiming                                 |                   |             | 144 C       |             |             |             |             |             |             |             |             | \$144                      |                              |                          | Carbon Reduction Program (CRP) |
|                                                | SC 7/Sam Rittenburg (I-526 to Poston Rd) Signal Retiming                                                   |                   |             | 81 C        |             |             |             |             |             |             |             |             | \$81                       |                              |                          | Carbon Reduction Program (CRP) |
|                                                | St. Andrews/SC 61 (Colony Dr to Bees Ferry Rd) Signal Retiming                                             |                   |             | 162 C       |             |             |             |             |             |             |             |             | \$162                      |                              |                          | Carbon Reduction Program (CRP) |
|                                                | Old Towne Rd (Donahue Dr to Carriage Ln) Signal Retiming                                                   |                   |             |             | 18 C        |             |             |             |             |             |             |             | \$18                       |                              |                          | Carbon Reduction Program (CRP) |
|                                                | Glenn McConnell Pkwy (Essex Farms Rd to Bees Ferry Rd) Signal Retiming                                     |                   |             |             | 36 C        |             |             |             |             |             |             |             | \$36                       |                              |                          | Carbon Reduction Program (CRP) |
|                                                | Paul Cantrell Blvd (Tobias Gadsden Blvd to Magwood Dr) Signal Retiming                                     |                   |             |             | 36 C        |             |             |             |             |             |             |             | \$36                       |                              |                          | Carbon Reduction Program (CRP) |
|                                                | Bees Ferry Rd (Hunt Club Run/Main Rd to West Ashley Circle) Signal Retiming                                |                   |             |             | 72 C        |             |             |             |             |             |             |             | \$72                       |                              |                          | Carbon Reduction Program (CRP) |
|                                                | Savage Rd (@ Henry Tecklenburg Dr) Signal Upgrade                                                          |                   |             |             |             | 26 C        |             |             |             |             |             |             | \$26                       |                              |                          | Carbon Reduction Program (CRP) |
|                                                | St Philip St (Morris St to Vanderhorst St) Signal Upgrade                                                  |                   |             |             |             | 64 C        |             |             |             |             |             |             | \$64                       |                              |                          | Carbon Reduction Program (CRP) |
|                                                | Rutledge Ave (Cleveland St to Huger St) Signal Upgrade                                                     |                   |             |             |             | 44 C        |             |             |             |             |             |             | \$44                       |                              |                          | Carbon Reduction Program (CRP) |
|                                                | Magnolia Rd (@Sycamore Av) Signal Upgrade                                                                  |                   |             |             |             | 22 C        |             |             |             |             |             |             | \$22                       |                              |                          | Carbon Reduction Program (CRP) |
|                                                | Town of Mount Pleasant                                                                                     |                   |             |             |             |             |             |             |             |             |             |             |                            |                              | \$2,192                  |                                |
|                                                | US 17 Adaptive (McGrath Darby Blvd to Carolina Park Blvd) Signal Upgrade                                   |                   |             | 951 C       |             |             |             |             |             |             |             |             | \$951                      |                              |                          | Carbon Reduction Program (CRP) |
|                                                | Coleman Blvd/Ben Sawyer Blvd (Patriots Point Rd to Center St) Signal Upgrade                               |                   |             | 87 C        |             |             |             |             |             |             |             |             | \$87                       |                              |                          | Carbon Reduction Program (CRP) |
|                                                | Long Point Rd (Insync Adaptive Upgrade) Signal Upgrade                                                     |                   |             | 430 C       |             |             |             |             |             |             |             |             | \$430                      |                              |                          | Carbon Reduction Program (CRP) |
|                                                | Hungryneck/Sweetgrass (Midtown Ave to Half Moon Bay Ln) Signal Upgrade                                     |                   |             |             | 310 C       |             |             |             |             |             |             |             | \$310                      |                              |                          | Carbon Reduction Program (CRP) |
|                                                | Rifle Range Rd (ong Grove Rd to Hamlin Rd) Signal Upgrade                                                  |                   |             |             | 208 C       |             |             |             |             |             |             |             | \$208                      |                              |                          | Carbon Reduction Program (CRP) |
|                                                | Bowman Rd (Mathis Ferry Rd to Chuck Dawley Blvd) Signal Upgrade                                            |                   |             |             | 145 C       |             |             |             |             |             |             |             | \$145                      |                              |                          | Carbon Reduction Program (CRP) |
|                                                | Whipple Rd & Indigo Court Signal Upgrade                                                                   |                   |             |             | 61 C        |             |             |             |             |             |             |             | \$61                       |                              |                          | Carbon Reduction Program (CRP) |
| CARBON REDUCTION PROGRAM (Federal) SUBTOTAL    |                                                                                                            | \$0               | \$0         | \$2,089     | \$1,129     | \$700       | \$138       | \$0         | \$0         | \$0         | \$0         | \$0         | \$4,056                    | \$0                          | \$4,056                  |                                |
| TIP GRAND TOTAL (includes Debt Service)        |                                                                                                            | \$1,664,722       | \$714,489   | \$359,756   | \$684,014   | \$210,669   | \$328,316   | \$729,427   | \$310,840   | \$197,410   | \$183,712   | \$342,553   | \$4,033,406                | \$1,937,420                  | \$3,035,122              |                                |