

CHATS FINANCIAL STATEMENT (Cost in Thousands)

| PIN # | REGIONAL MOBILITY PROGRAM (RMP) FUNDED PROJECTS | Previous Years | FFY 2024 | FFY 2025 | FFY 2026 | FFY 2027 | FFY 2028 | FFY 2029 | FFY 2030 | FFY 2031 | FFY 2032 | FFY 2033 | TIP COST (2024-2033) | REMAINING COST (2034+) | TOTAL PROJECT COST | FUNDING SOURCE | | |
|---------------------|---|---|----------------------------|--------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--|------------------------|--------------------|---|------------------------|------------------------------------|
| P0023349 | Berlin Myers Pkwy - Phase III SC 165 to US 17A | 32,370 3,032 9,420 22,500 30,000 | 13,269 ACC 12,500 C | 13,269 ACC | 13,269 ACC | | | | | | | | \$39,807 - - \$12,500 - | | \$149,629 | CHATS RMP (Federal/State) CRRSAA Funds CHATS RMP (Federal/State) Dorchester Co. Sales Tax SC Transportation Infrastructure Bank | | |
| P032003 | US 78 - Phase 3 (West of Old Orangeburg Rd to Berlin Myers Pkwy) US 78 - Phase 3A* West of Old Orangeburg Rd (CHATS boundary) to North Maple St | 2,184 13,800 2,850 - - | | 216 PE | 1,631 PE 1,850 R 77,634 C 4,557 C | | | | | | | | \$1,847 \$1,850 - \$77,634 \$4,557 | | \$104,722 | SCDOT Federal Match Program Dorchester Co. Sales Tax Dorchester Co. Sales Tax SC Transportation Infrastructure Bank Dorchester Co. Sales Tax CHATS RMP (Federal/State) | | |
| P043210 | US 78 - Phase 3B* North Maple St to Berlin Myers Pkwy *US 78 Phase 3 project was evaluated and approved as a single project under NEPA and is inclusive of sub-phases 3A and 3B. Anticipates project will be let by sub-phases. | - 750 - - | 138 PE 400 PE | 8,820 R | 1,713 PE 22,680 R | 25,958 C | | | | | | | \$1,851 \$400 \$31,500 \$25,958 | | \$60,458 | Dorchester Co. Sales Tax SC Transportation Infrastructure Bank Dorchester Co. Sales Tax Dorchester Co. Sales Tax | | |
| P029503 | Clements Ferry Rd - Phase II (Jack Primus to SC 41) | 20,000 48,750 - | | | | | | | | | | | - - - | | \$68,750 | CHATS RMP (Federal/State) Berkeley Co. Sales Tax CHATS RMP (Federal/State) | | |
| P030612 | Billy Swails Boulevard Phase 4B Six Mile to Hamlin Rd | 3,448 862 - | | 11,566 C 1,920 C 3,394 C | | | | | | | | | \$11,566 \$1,920 \$3,394 | | \$21,190 | CHATS RMP (Federal) Town of Mt Pleasant CHATS RMP (Federal) STBG - TA Set Aside Town of Mt Pleasant | | |
| LRTP #1 | Montague Ave (Capacity) International Blvd to I-26 Interchange | - | 40 PL | 1,440 PE | 11,098 C | | | | | | | | \$12,578 | | \$12,578 | CHATS RMP (Federal/State) | | |
| P043025 | Greenridge & Rivers Ave. (Segment Improvements from Otranto Rd to Greenridge Dr) | - | 325 PL | 450 PE | 300 R | 922 C | | | | | | | \$1,997 | | \$1,997 | CHATS RMP (Federal/State) | | |
| LRTP #3 | North Rhett Ave (Capacity) I-526 Interchange to Yeamans Hall Rd | - | 60 PL | | | | | | | | | | \$60 | | \$60 | CHATS RMP (Federal/State) | | |
| P044623 | US-17A / North Main Street (Corridor Study) Cypress Gardens Rd to US-78 | - | | 500 PL | | 4,000 C | | | | | | | \$4,500 | | \$4,500 | CHATS RMP (Federal/State) | | |
| LRTP #5 | US-17 @ Long Point Rd (Intersection Improvement) | - | 35 PL | 450 PE | 1,000 R | 3,000 C | | | | | | | \$4,485 | | \$4,485 | CHATS RMP (Federal/State) | | |
| Correction 7/8/2025 | P041529 | US-17 @ Anna Knapp Blvd (Intersection Improvement) | 25 | 600 PE | 1,000 R | 4,000 C | | | | | | | \$5,600 | | \$5,625 | CHATS RMP (Federal/State) | | |
| | LRTP #7 | US-17A/S Main Street (Access Management) Carolina St to US-78 | - | 60 PL | 4,000 C | | | | | | | | \$4,060 | | \$4,060 | CHATS RMP (Federal/State) | | |
| | | Black Tom Rd & Black Tom Rd Ext.- Intersection Safety Improvement | | | | 1 C | | | | | | | \$1 | | \$1 | CHATS RMP (Federal/State) | | |
| | | Black Tom Rd Ext. & Cooper Store Rd - Intersection Safety Improvement | | | | 1 C | | | | | | | \$1 | | \$1 | CHATS RMP (Federal/State) | | |
| Correction 7/8/2025 | P039975 | Congestion Management | 323 42 | 26 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | \$249 \$62 | \$675 Local Match | CHATS RMP (Federal) Local Match |
| Correction 7/8/2025 | P039977 | Long Range Plan | 516 108 | 89 PL 22 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | \$312 \$78 | \$1,015 Local Match | CHATS RMP (Federal) Local Match |
| Correction 7/8/2025 | P037307 | Regional Transit Framework Plan Maintenance & Implementation | 308 77 | 5 PL 1 PL | 48 PL 12 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | \$251 \$63 | \$699 Local Match | CHATS RMP (Federal) Local Match |
| | P039979 | Regional Bike/Ped Plan Maintenance & Implementation | 86 22 | 36 PL 9 PL | 236 PL 59 PL | 76 PL 19 PL | 76 PL 19 PL | 76 PL 19 PL | 76 PL 19 PL | 76 PL 19 PL | 76 PL 19 PL | 76 PL 19 PL | 76 PL 19 PL | 76 PL 19 PL | 76 PL 19 PL | \$880 \$220 | \$1,208 Local Match | CHATS RMP (Federal) Local Match |
| Correction 7/8/2025 | | Regional Freight Plan Maintenance & Implementation | 444 111 | 9 PL 2 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | 25 PL 6 PL | \$233 \$58 | \$845 Local Match | CHATS RMP (Federal) Local Match |
| Correction 7/8/2025 | P037428 | Bike/Pedestrian & Safety | 70 17 | 36 PL 9 PL | 30 PL 8 PL | 30 PL 8 PL | 30 PL 8 PL | 30 PL 8 PL | 30 PL 8 PL | 30 PL 8 PL | 30 PL 8 PL | 30 PL 8 PL | 30 PL 8 PL | 30 PL 8 PL | 30 PL 8 PL | \$310 \$77 | \$474 Local Match | CHATS RMP (Federal) Local Match |
| | P037427 | Regional Intelligent Transportation System (ITS) Plan | 401 101 | 50 PL 13 PL | 50 PL 13 PL | 50 PL 13 PL | 50 PL 13 PL | 50 PL 13 PL | 50 PL 13 PL | 50 PL 13 PL | 50 PL 13 PL | 50 PL 13 PL | 50 PL 13 PL | 50 PL 13 PL | 50 PL 13 PL | \$504 \$126 | \$1,132 Local Match | CHATS RMP (Federal) Local Match |
| | P040707 | Transportation Modeling/Simulation System Improvements | 250 63 | | 350 PL 88 PL | 50 PL 13 PL | 50 PL 13 PL | 50 PL 13 PL | 50 PL 13 PL | 50 PL 13 PL | 50 PL 13 PL | 50 PL 13 PL | 50 PL 13 PL | 50 PL 13 PL | 50 PL 13 PL | \$754 \$188 | \$1,255 Match | CHATS RMP (Federal) Match |

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|--|--|---|--------------------|--|-----------------|-----------------|-----------------|------------------|------------------|------------------|------------------|------------------|---------------------------|------------------------|--------------------|--|
| | Transit Related Improvements (LRTP set aside) | - | 5,000 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | \$27,500 | | \$27,500 | CHATS RMP (Federal/State) |
| P037429 | Corridor Study US 52 (Between Goose Creek and Moncks Corner) | 750 188 | | | | | | | | | | | - | | \$938 | CHATS RMP (Federal) Match |
| Correction 7/8/2025 | Complete Streets Funding | 2,350 | | | 6,626 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | \$13,626 | | \$15,976 | CHATS RMP (Federal) |
| P027883 | Moncks Corner Signal Improvements (Complete Streets) | 120 930 | | | | | | | | | | | - | | \$1,050 | CHATS RMP (Federal/State) |
| P028937 P030592 | Daniel Island Area Improvements - St. Thomas Island/Clements Ferry TAP (Beresford Creek Crossing boardwalk and trail construction) | - | | 200 C | | | | | | | | | \$200 | | \$200 | CHATS RMP (Federal) |
| P039463 | Folly Rd Complete Streets Project | 687 - | 1,693 C 1,500 C | | | | | | | | | | - | | \$3,880 | Local Funds - Charleston County Sales Tax Local Funds - Ch. Co. TST, City of Charleston & TJI CHATS RMP (Federal/State) |
| P040376 | Maybank Highway Complete Streets/Safety Improvement project | - | 2,024 C | 900 C | | | | | | | | | \$2,024 \$900 \$731 | | \$3,655 | CHATS RMP (Federal) STBG - TA Set Aside Charleston County CTC |
| Correction 7/8/2025 Correction 7/8/2025 | Clements Ferry Rd Multiuse Path (near I-526 to Jack Primas Rd) | - | 731 C | | 1,250 C | | | | | | | | | | | CHATS RMP (Federal/State) |
| - | ITS System Implementation | - | | | 5,640 C | 1,000 C | 1,000 C | 1,000 C | 1,000 C | 1,000 C | 1,000 C | 1,000 C | \$12,640 | | \$12,640 | CHATS RMP (Federal/State) |
| P042453 | Dorchester Rd Signal Improvement/TSP Pilot Project (Old Trolley Rd to US 78/Rivers Ave) | 410 | | 800 C | | | | | | | | | \$800 | | \$1,210 | CHATS RMP (Federal/State) |
| P042318 | Peninsula Signal Re-time (City of Charleston traffic signal improvement project) | - | 650 C | | | | | | | | | | \$650 | | \$650 | CHATS RMP (Federal/State) |
| | Ashley River Crossing Bike and Pedestrian Bridge | 3,500 3,950 100 3,000 25,000 21,875 - | 12,500 ACC | | | | | | | | | | \$12,500 | | \$83,925 | Local Funding - City of Charleston Local Funding - City of Charleston Local Funding - MUSC Local Funding - Charleston County CTC USDOT 2019 BUILD Grant STBG - State TAP Flex + 20% Local Match STBG - State TAP Flex + 20% Local Match CHATS RMP (Federal/State) |
| - | Regional Park and Ride Development Project | - | | 1,000 C 6,150 C* 250 PE* 100 R* | 1,000 C | 1,000 C | 1,000 C | 1,000 C | 1,000 C | 1,000 C | 1,000 C | 1,000 C | \$9,000 | | \$9,350 | CHATS RMP (Federal/State) CHATS RMP (Federal/State) - FTA Flex Funding* CHATS RMP (Federal/State) - FTA Flex Funding* CHATS RMP (Federal/State) - FTA Flex Funding* |
| - | Transit System Stop and Shelter Design Manual | 150 38 | | | | | | | | | | | - | | \$188 | CHATS RMP (Federal/State) - FTA Flex Funding* Local Match |
| - | Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL) | 1,300 | | | | | | | | | | | - | | \$1,300 | CHATS RMP (Federal/State) - FTA Flex Funding* |
| - | Regional Van Pool Program | 1,500 | | | | | | | | | | | - | | \$1,500 | CHATS RMP (Federal/State) - FTA Flex Funding* |
| | Regional Mobility Program (RMP) Project Costs | \$123,463 | 23,876 | 46,576 | 48,625 | 17,805 | 5,883 | 5,883 | 5,883 | 5,883 | 5,883 | 5,883 | 172,180 | | 172,180 | |
| | Debt Service | - | - | - | - | - | - | - | - | - | - | - | - | | - | |
| | Advanced Payback | - | - | - | - | - | - | - | - | - | - | - | - | | - | |
| | Regional Mobility Program (RMP) Project Costs Subtotal | 23,876 | 46,576 | 48,625 | 17,805 | 5,883 | 5,883 | 5,883 | 5,883 | 5,883 | 5,883 | 5,883 | 172,180 | | | |
| Projected | Annual Regional Mobility Program (RMP) Allocation | 28,972 | 33,516 | 33,516 | 33,516 | 33,516 | 33,516 | 33,516 | 33,516 | 33,516 | 33,516 | 33,516 | 330,613 | | | |
| | Carryover Available | 49,738 | 54,833 | 41,773 | 26,664 | 42,375 | 70,007 | 97,640 | 125,273 | 152,905 | 180,538 | 180,538 | | | | |
| | Bond Proceeds | | | | | | | | | | | | | | | |
| | Advancement Amount | | | | | | | | | | | | | | | |
| | Regional Mobility Program (RMP) Allocation Subtotal | 78,709 | 88,349 | 75,289 | 60,180 | 75,890 | 103,523 | 131,156 | 158,788 | 186,421 | 214,054 | 511,151 | | | | |
| | BALANCE | \$54,833 | \$41,773 | \$26,664 | \$42,375 | \$70,007 | \$97,640 | \$125,273 | \$152,905 | \$180,538 | \$208,171 | \$338,971 | | | | |

| PIN # | PROJECTS EXEMPT FROM RMP FUNDS | Previous Years | FFY 2024 | FFY 2025 | FFY 2026 | FFY 2027 | FFY 2028 | FFY 2029 | FFY 2030 | FFY 2031 | FFY 2032 | FFY 2033 | TIP COST (2024-2033) | REMAINING COST (2034+) | TOTAL PROJECT COST | FUNDING SOURCE |
|----------|--|--|---|------------------------------|------------------------------|------------------------|---|---|--|--|---|---|--|-----------------------------------|---------------------|---|
| P037132 | Bridge Replacement & Rehab Projects Old Pond Rd (S-1632) Over Simons Creek - Charleston County | 1,250 | | | | | | | | | | | | | \$1,250 | FEDERAL AID BRIDGE PROGRAM NHPP Funding, Federal Aid for Non-NHS Bridges |
| P037136 | Old Mt. Holly Road (S-45) Bridge Replacement - Berkeley County | 1,200 | | | | | | | | | 1,050 R | 8,625 C | \$1,050 \$8,625 | | \$10,875 | Federal Aid Non-NHS Bridges/STBG |
| P037119 | Harts Bluff Road (S-68) Bridge Replacement - Charleston County | 920 | | | | | | | | | | | | | \$920 | Federal Aid Off-System Bridges/STBG |
| P043558 | S-9 over Canterhill Swamp Bridge Replacement - Berkeley County | | | 1,010 PE | 67 R | | 8,323 C | | | | | | \$9,400 | | \$9,400 | Federal Aid Non-NHS Bridges/STBG |
| | US 17 SB Bridge Repair over the Ashley River | 1,500 | | | | | | | | | | | | | \$1,500 | STF - Preventative Maintenance |
| | Statewide Safety Projects (Intersection Projects) | | | | | | | | | | | | | | | STATEWIDE SAFETY PROGRAM (HSIP) |
| | Riverland Dr (S-53) & Central Park Rd (S-67) | 820 | | | | | | | | | | | | | \$820 | STATEWIDE SAFETY PROGRAM (HSIP) |
| P039378 | S-76 (Ladson Rd) & S-2421 (College Park Rd) | 50 | 500 C | | | | | | | | | | \$500 | | \$550 | STATEWIDE SAFETY PROGRAM (HSIP) |
| P039389 | S-169 (Von Ohlsen Rd) & S-881 (Lincolville Rd) | 502 | | 2,000 C | | | | | | | | | \$2,000 | | \$2,502 | STATEWIDE SAFETY PROGRAM (HSIP) |
| P041046 | US-17Alt (US 17A Hwy S) & S-13 (Central Ave) | 250 | | | 2,250 C | | | | | | | | \$2,250 | | \$2,600 | STATEWIDE SAFETY PROGRAM (HSIP) |
| | S-61 (Myers Rd) & S-202 (Edgebrook Dr) | - | | 100 R | | | | | | | | | \$100 | | \$2,450 | STATEWIDE SAFETY PROGRAM (HSIP) |
| | S-62 (College Park Rd) & S-202 (Edgebrook Dr) | - | | 300 PE | 150 R | 2,000 C | | | | | | | \$2,450 | | \$2,450 | STATEWIDE SAFETY PROGRAM (HSIP) |
| P042425 | US-176 (State Rd) & S-467 (Black Tom Rd) | - | | 3,712 C | | | | | | | | | \$3,712 | | \$4,012 | STATEWIDE SAFETY PROGRAM (HSIP) |
| | SC-41 (Hwy 41) & S-100 (Reflectance/Halfway Creek Rd) | - | | 300 C | | | | | | | | | \$300 | | \$2,450 | Local Funding - Developer Contribution |
| | SC-41 (Hwy 41) & S-100 (Reflectance/Halfway Creek Rd) | - | | 300 PE | 150 R | 2,000 C | | | | | | | \$2,450 | | \$2,450 | STATEWIDE SAFETY PROGRAM (HSIP) |
| | (Section/Corridor Improvements) | | | | | | | | | | | | | | | |
| P037188 | Red Bank Road (S-29) - from Eagle Rd (S-251) to near Garwood Rd (S-585) | 300 | 1 R 2,500 C | | | | | | | | | | \$1 \$2,500 | | \$2,801 | STATEWIDE SAFETY PROGRAM (HSIP) STATEWIDE SAFETY PROGRAM (HSIP) |
| | Statewide Safety Program (2015 Commission-Approved Safety Projects) | 2,297 | | | | | | | | | | | | | \$2,297 | STATEWIDE SAFETY PROGRAM (HSIP) |
| | Interstate Safety Improvements | | | | | | | | | | | | | | \$5,400 | |
| | I-26 Clear Zone Improvements from near MM 180 to near MM 221 | 5,400 | | | | | | | | | | | | | \$15,400 | STATEWIDE SAFETY PROGRAM (HSIP) |
| P029757 | I-26 Cable Guardrail Project from near MM 168 to near MM 199 (Phase II) (I-95 to US 17A) | 10,000 | | | | | | | | | | | | | \$10,000 | STATEWIDE SAFETY PROGRAM (HSIP) |
| | Safety Improvements/RSA | | | | | | | | | | | | | | | |
| P037886 | US 78 (MP 4.0-7.3) - Safety Improvements | 300 | | | | 50 R 2,000 C | | | | | | | \$50 \$2,000 | | \$2,350 | STATEWIDE SAFETY PROGRAM (HSIP) |
| P037889 | S-75 (Ashley Phosphate) (MP 0-2.269) / S-62 (MP 0-1.82) - Road and Bike/Ped Safety | 500 | 1 R 9,050 C | | | | | | | | | | \$1 \$9,050 | | \$9,551 | STATEWIDE SAFETY PROGRAM (HSIP) |
| P037890 | US 17A (MP 1.36-4.35) - Safety Improvements | 350 | | | | | | | | | | | \$9,050 | | \$2,350 | STATEWIDE SAFETY PROGRAM (HSIP) |
| P037896 | S-107 (Meeting St) (MP 0-1.42) - Bike/Ped Safety Improvements | 2,000 | | 50 R 800 C | | | | | | | | | \$50 \$800 | | \$1,000 | STATEWIDE SAFETY PROGRAM (HSIP) |
| P037897 | S-104 (King St) (MP 0 -1.89) - Bike/Ped Safety Improvements | 150 | | 50 R 1,300 C | | | | | | | | | \$50 \$1,300 | | \$1,500 | STATEWIDE SAFETY PROGRAM (HSIP) |
| P037901 | S-404 (Calhoun St) (MP 0 - 1.48) - Bike/Ped Safety Improvements | 200 | | 50 R 800 C | | | | | | | | | \$50 \$800 | | \$1,050 | STATEWIDE SAFETY PROGRAM (HSIP) |
| P037906 | S-106 (St. Philip St) (MP 0 - 1.07) - Bike/Ped Safety Improvements | 150 | | 50 R 1,200 C | | | | | | | | | \$50 \$1,200 | | \$1,400 | STATEWIDE SAFETY PROGRAM (HSIP) |
| | SC-61 (Ashley River Rd) (MP 8.41-12) - Section/Corridor Improvements | - | | 350 PE | | 7,000 C 1 R | | | | | | | \$7,351 | | \$7,351 | STATEWIDE SAFETY PROGRAM (HSIP) |
| | US-17 (Septima Clark Pkwy) (MP 30-31) - Section/Corridor Improvements | - | | 1 R 300 PE | | 2,500 C | | | | | | | \$2,801 | | \$2,801 | STATEWIDE SAFETY PROGRAM (HSIP) |
| | US-17 (Savannah Hwy) (MP 20-26) - Section/Corridor Improvements | - | | 350 PE | | 5,000 C 1 R | | | | | | | \$5,351 | | \$5,351 | STATEWIDE SAFETY PROGRAM (HSIP) |
| | SC-642 Dorchester Rd) (MP 0-8.03) - Section/Corridor Improvements | - | 350 PE | 1 R | 12,000 C | | | | | | | | \$12,351 | | \$12,351 | STATEWIDE SAFETY PROGRAM (HSIP) |
| | SC-171 (Folly Rd) (MP 3-8) - Section/Corridor Improvements | - | 350 PE | 1 R | 8,000 C | | | | | | | | \$8,351 | | \$8,351 | STATEWIDE SAFETY PROGRAM (HSIP) |
| P027507 | Act 275 - Funding for Bridges and Interstates I-526 Widening & Interchange Improvements from near Paul Cantrell Rd (Exit 11) to near Virginia Ave (Exit 20) | 15,100 - 10,000 - 14,000 - - | 13,000 PE/ACC 30,000 R/ACC 26,000 C/ACC | 30,000 R/ACC 10,000 C/ACC | 20,000 R/ACC 15,000 C/ACC | 10,000 R/ACC | 12,000 PE 13,000 PE/AC 25,000 R 200,000 AC 1,400 C 9,000 C/ACC | 13,000 PE/ACC 25,000 R/ACC 24,300 C 2,265,800 C/ACC 5,500 C/ACC | 25,000 R/ACC 25,000 R/ACC 85,400 C/ACC | 25,000 R/ACC 25,000 R/ACC 90,000 C/ACC | 25,000 R/ACC 25,000 R/ACC 144,200 C/ACC | 12,000 PE 13,000 PE/ACC 25,000 R/ACC 25,000 R/ACC 25,000 R/ACC 283,400 C/ACC | \$24,000 \$26,000 \$25,000 \$215,000 \$25,700 \$51,000 \$608,500 | \$13,000 \$14,000 \$244,000 | \$2,951,600 | Interstate Program (NHPP) Interstate Program (NHPP) Interstate Program (NHPP) Interstate Program (NHPP) Interstate Program (NHPP) Interstate Program (NHPP) Interstate Program (NHPP) |
| P032102 | I-526 Widening & Interchange Improvements from near Rivers Ave (Exit 18) to near US 17 (Exit 30) | 8,670 5,000 | | | | | 10,000 C 207,040 AC | 69,013 ACC 69,013 ACC | 69,013 ACC 69,013 ACC | 69,013 ACC | | | \$10,000 \$207,040 | | \$230,710 | Interstate Program (NHPP) Interstate Program (NHPP) |
| P0036524 | I-26 Widening & Interchange Improvements from near I-526 (Exit 212) to near Port Access Rd (Exit 217) | - - | | | | 10,000 C 354,313 AC | 118,104 ACC 118,104 ACC | 118,104 ACC 118,104 ACC | 118,104 ACC | | | | \$10,000 \$354,313 | | \$364,313 | Interstate Program (NHPP) Interstate Program (NHPP) |
| P029263 | I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194) | 4,645 6,355 3,540 - | | | | | | | | | | | | | \$201,000 | SC Transportation Infrastructure Bank STBG - State TAP Interstate Program (NHPP) |
| P027077 | I-26 Widening near Jedburg Rd (Exit 194) to near Nexton Pkwy (Exit 197) | 62,153 10,000 2,000 68,206 12,500 | 62,153 ACC | 36,460 ACC 25,693 ACC | | | | | | | | | \$36,460 \$87,847 | | \$92,706 | Interstate Program (NHPP) Interstate Program (NHPP) SC Transportation Infrastructure Bank Interstate Program (NHPP) National Highway Freight (NHF) |
| P041314 | I-526 Long Point/Wando Port Interchange | 5,000 | 87,000 R | | | | | | | | | | \$87,000 | | \$296,000 | Interstate Program (NHPP) Interstate Program (NHPP) Interstate Program (NHPP) |
| | US 17 @ S-20 (MAIN ROAD) & OLD CHARLESTON HIGHWAY | 2400 1500 | | 204,000 AC | 50,000 ACC | 65,000 ACC | 65,000 ACC | 24,000 ACC | | | | | \$204,000 | | \$3,900 | STATEWIDE SAFETY PROGRAM (HSIP) Charleston Co. Sales Tax |
| | Statewide Pavement Resurfacing Projects | 20,906 | | | | | | | | | | | | | \$20,906 | STATEWIDE PAVEMENT RESURF/PRESERV PROG |
| P030127 | Pavement Signing & Marking | 0 | | | | | | | | | | | | | | |
| | Incident Response Program | 7,000 | | | | | | | | | | | | | \$7,000 | NHPP & Non-Mandatory CMAQ |
| | PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL | 287,265 | \$230,905 | \$115,479 | \$122,269 | \$93,050 | \$239,827 | \$278,918 | \$297,518 | \$184,013 | \$170,250 | \$329,025 | \$2,061,254 | \$1,937,300 | \$ 4,301,218 | |

| PIN # | PROJECTS EXEMPT FROM RMP FUNDS CONTINUED | Previous Years | FFY 2024 | FFY 2025 | FFY 2026 | FFY 2027 | FFY 2028 | FFY 2029 | FFY 2030 | FFY 2031 | FFY 2032 | FFY 2033 | TIP COST (2024-2033) | REMAINING COST (2034+) | TOTAL PROJECT COST | FUNDING SOURCE |
|--------------|---|------------------------------------|---------------------|--------------------|----------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------------|------------------------|--------------------|--|
| | I-526 & I-26 - TDM Strategy Implementation Carpool/Rideshare/Vanpool Program Telecommuting/Compressed WWI/Flex/Stag Time | 300 | | | | | | | | | | | | | \$300 | NHPP/STBG NHPP/STBG |
| P029171 | Education, Promotion, Marketing | 445 | 50 PL | 50 PL | 50 PL | 50 PL | 50 PL | 50 PL | 50 PL | 60 PL | 60 PL | 60 PL | \$530 | \$120 | \$1,095 | (\$50K from 2022-2030, and \$60K from 2031-2035) |
| P028057 | US 17 Access Management | 700 | | | | | | | | | | | | | \$700 | |
| P028928 | Improve Signal Timing @ 6 Interchanges | 3,000 | | | | | | | | | | | | | \$3,000 | |
| P029812 | I-26 Corridor Management Plan (Jedburg Road/Exit 196 to US 17/Exit 221) | 1,750 | | | | | | | | | | | | | \$1,750 | NHPP/STBG |
| SC FH 204(1) | Steed Creek Rd (S-1032/S-133) (US 17 to Berkeley Co. Line) Resurfacing & Safety Improvements | - 3,244 | | | | | | | | | | | | | \$3,244 | PUBLIC LANDS HIGHWAY- FOREST HIGHWAY ARRA FUNDS - \$244,000 |
| | Airport Connector Road | 10,916 6,277 8,663 - - | 157 PE | 79 PE | | | | | | | | | \$236 | | \$211,357,9450 | Charleston County Revenue Bond Charleston County Revenue Bond SC Department of Commerce SC Department of Commerce Charleston Co. Sales Tax Charleston County - SC Legislature Apportionment OAF - Other Allocated Funds (HIP) Rural Road Safety - General Funds NHPP |
| | Lowcountry Lowline (City of Charleston) | 7,000 1,750 | | | | | | 34,411 ACC | 34,411 ACC | | | | | | \$8,750 | USDOT 2022 RAISE Grant Local Funds - City of Charleston |
| | East Coast Greenway Planning Grant | | | 280 PL | 2,220 PE 1,000 PE | | | | | | | | \$2,500 \$1,000 | | \$3,500 | OAF - Other Allocated Funds STBG - TA Set Aside (State) |
| | Safe Streets & Roads for All (SS4A) Grant (FY 2023) BCDCOG Comprehensive Safety Action Plan | | 363 PL 91 PL | | | | | | | | | | \$363 \$91 | | \$453 | USDOT 2023 SS4A Grant Local Funds |
| | Safe Streets & Roads for All (SS4A) Grant (FY 2023) Town of Mt. Pleasant Implementaion of Safety Action Plan Priority Projects | | 12,620 C 3,160 C | | | | | | | | | | \$12,620 \$3,160 | | \$15,780 | USDOT 2023 SS4A Grant Local Funds |
| | Safe Streets & Roads for All (SS4A) Grant (FY 2023) City of Charleston Comprehensive Safety Action Plan | | 120 PL 30 PL | | | | | | | | | | \$120 \$30 | | \$150 | USDOT 2023 SS4A Grant Local Funds |
| | Safe Streets & Roads for All (SS4A) Grant (FY 2023) City of Goose Creek Complete Streets/Safety Demonstration Project | | 64 C 16 C | | | | | | | | | | \$64 \$16 | | \$80 | USDOT 2023 SS4A Grant Local Funds |
| | Strengthening Mobility & Revolutionizing Transportation (SMART) Grant (FY 2023) City of Charleston SMART Phase 1: Planning & Prototyping Project (Calhoun St Corridor) | | 915 C | | | | | | | | | | \$915 | | | USDOT 2023 SMART Grant |
| | Safe Streets & Roads for All (SS4A) Grant (FY 2024) City of Goose Creek St. James Corridor (Hwy 176) Safe Streets & Crossings Implementaion Project | | | 6,000 C 1,500 C | | | | | | | | | \$6,000 \$1,500 | | \$7,500 | USDOT 2024 SS4A Grant Local Funds |
| | Safe Streets & Roads for All (SS4A) Grant (FY 2024) City of N. Charleston Comprehensive Safety Action Plan | | | 200 PL 50 PL | | | | | | | | | \$200 \$50 | | \$250 | USDOT 2024 SS4A Grant Local Funds |
| | Safe Streets & Roads for All (SS4A) Grant (FY 2024) Town of Moncks Corner Comprehensive Safety Action Plan | | | 240 PL 60 PL | | | | | | | | | \$240 \$60 | | \$300 | USDOT 2024 SS4A Grant Local Funds |
| | Safe Streets & Roads for All (SS4A) Grant (FY 2024) Town of Summerville Comprehensive Safety Action Plan | | | 240 PL 60 PL | | | | | | | | | \$240 \$60 | | \$300 | USDOT 2024 SMART Grant |
| | PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL | 42,295 | \$17,585 | \$28,974 | \$99,498 | \$34,461 | \$34,461 | \$50 | \$50 | \$60 | \$60 | \$60 | \$189,985 | \$120 | \$234,150 | |
| | PROJECTS EXEMPT FROM GUIDESHARE TOTAL | 397,766 | \$248,491 | \$144,452 | \$221,767 | \$127,511 | \$274,289 | \$278,968 | \$297,568 | \$184,073 | \$170,310 | \$329,085 | \$2,251,239 | \$1,937,420 | | |

¹ AC (Advanced Construction) reflects the use of state funds to initiate a project.
² AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds.

| PIN # | LOCALLY FUNDED PROJECTS | Previous Years | FFY 2024 | FFY 2025 | FFY 2026 | FFY 2027 | FFY 2028 | FFY 2029 | FFY 2030 | FFY 2031 | FFY 2032 | FFY 2033 | TIP COST (2024-2033) | REMAINING COST (2034+) | TOTAL PROJECT COST | FUNDING SOURCE |
|-------------------------------------|--|---|--|-----------------------|-------------------------------|-----------------|------------------|------------------|-------------|------------|------------|------------|---|------------------------|--------------------|--|
| | Nexton Pkwy, Sheep Island Interchange (I-26), I-26 Widening (Inclusive of Nexton Pkwy from N. Maple to Nexton Elementary) | 21,500 8,320 54,000 5,700 | | | | | | | | | | | | | 89,520 | SC Transportation Infrastructure Bank SC Ports Authority BC TST Local Funding |
| | US 17 Septima Clark Pkwy (End of I-26 to Ashley River Bridges) | 10,000 15,000 12,500 118,800 | | | | | | | | | | | | | \$156,300 | USDOT TIGER PROGRAM - LOCAL MATCH CITY OF CHARLESTON SCDOT FEDERAL MATCH PROGRAM INNOVATIVE FUNDING |
| 0039389RD01 | Henry Brown Blvd Extension - Phase I Liberty Hall Rd to Red Bank Rd System Capacity Improvement | 5,974 350 15,500 21,150 | | | | | | | | | | | | | \$42,974 | FEDERAL EARMARK BERKELEY COUNTY LOCALLY FUNDED TRANSP. SALES TAX |
| | Henry Brown Blvd Extension - Phase II Liberty Hall Rd to US 52 Context Sensitive Capacity Improvement | 2,000 - | | | | | | | | | | | | | \$2,000 | BERKELEY COUNTY LOCALLY FUNDED TRANSPORTATION SALES TAX PROJECT |
| | Mark Clark Expressway Completion US 17 to James Island Connector Context Sensitive New Alignment Facility * Note - \$150M ROW programmed in FFY 2024 applied to right-of-way acquisition on project segment from US-17/Savannah Highway to Connector B Rd (Phase 1) | 13,000 3,500 35,300 3,700 | \$10,500 PE \$12,000 PE \$75,000 R \$75,000 R | | | | \$25,000 R | | \$261,200 C | | | | \$10,500 \$12,000 \$100,000 \$75,000 \$261,200 | | \$514,200 | SC Transportation Infrastructure Bank Charleston County Sales Tax SC Transportation Infrastructure Bank Charleston County Sales Tax SC Transportation Infrastructure Bank |
| P030753 | Palmetto Commerce Interchange | 10,198 12,611 16,289 | 2,345 PE 6,600 C | | | | | | | | | | \$2,345 \$6,600 | | \$48,043 | Charleston County Revenue Bonds Charleston County Revenue Bonds Charleston Co. Transpo Sales Tax |
| | Palmetto Commerce Parkway Phase III | 8,831 15,669 500 19,331 500 - - - - | 1,000 PE 29,169 R 831 R 4,169 C 7,831 C | | | | | | | | | | \$1,000 \$29,169 \$831 \$4,169 \$8,231 \$5,000 \$69,500 | | \$162,731 | Charleston County Revenue Bonds Charleston County Revenue Bonds SC Department of Commerce SC Department of Commerce SCANA Grant SCANA Grant Charleston Co. Transpo Sales Tax Charleston Co. Transpo Sales Tax Charleston Co. Transpo Sales Tax |
| | Maybank Hwy Improvement Phase I, II & III | 15,000 | | | 400 PE 5,000 R 23,500 C | 34,500 C | 11,500 C | | | | | | | | \$15,000 | Charleston Co. Sales Tax |
| | US 52 @ US 176 Intersection Improvement | 5,200 | | | | | | | | | | | | | \$10,093 | Berkeley Co. Sales Tax |
| P028111 | SC 41 (US17 to Wando River Bridge) | 2,000 9,608 - | \$7,220 PE \$2,600 R | \$182 PE \$8,000 R | \$8,000 R \$81,447 C | \$3,000 R | | | | | | | \$7,402 \$21,600 \$81,447 | | \$122,057 | Berkeley Co. Sales Tax Charleston Co. Sales Tax Charleston Co. Sales Tax Charleston Co. Sales Tax |
| P044126 | Dorchester Rd (SC-642) Old Trolley Rd to Charleston County Line Capacity Improvement | - - | | \$2,322 PE | \$6,654 PE | \$26,081 R | | \$146,599 C | | | | | \$8,977 \$26,081 \$146,599 | | \$181,657 | Dorchester Co. Sales Tax Dorchester Co. Sales Tax Dorchester Co. Sales Tax |
| P044030 | Central Ave Parsons Rd to Orangeburg Rd Capacity Improvement | - - | | \$927 PE | \$3,292 PE | \$17,006 R | | \$53,452 C | | | | | \$4,219 \$17,006 \$53,452 | | \$74,676 | Dorchester Co. Sales Tax Dorchester Co. Sales Tax Dorchester Co. Sales Tax |
| P044157 | Parsons Rd W. Richardson Ave to Central Ave Capacity Improvement | - - | | \$468 PE | \$1,438 PE | \$1,714 R | \$15,511 C | | | | | | \$1,906 \$1,714 \$15,511 | | \$19,131 | Dorchester Co. Sales Tax Dorchester Co. Sales Tax Dorchester Co. Sales Tax |
| P044127 | Orangeburg Loop Orangeburg Rd (Dorchester Rd to Yerby Rd), Mallard Rd (Orangeburg Rd to Hwy 78), & Jedburg Rd (Hwy 78 to Berkeley County Line) | - - | | \$2,253 PE | \$13,230 PE | | \$55,119 R | | | | | | \$15,482 \$55,119 | | \$70,601 | Dorchester Co. Sales Tax Dorchester Co. Sales Tax |
| P044128 | Miles Jamison Rd Old Trolley Rd to Ladson Rd Capacity Improvement | - - | | \$1,633 PE | \$5,765 PE | \$25,052 R | | | | | | | \$7,397 \$25,052 | | \$32,450 | Dorchester Co. Sales Tax Dorchester Co. Sales Tax |
| P044153 | US Highway 17A Greenwave Blvd & Research Center Dr Capacity Improvement | - - | | \$2,158 PE | \$12,375 PE | | \$10,113 R | | | | | | \$14,532 \$10,113 | | \$24,645 | Dorchester Co. Sales Tax Dorchester Co. Sales Tax |
| P044159 | Deleamar Highway (SC-165) Clubhouse Rd to Ashley Ridge High School Capacity Improvement | - - | | \$1,553 PE | \$6,103 PE | \$11,097 R | | | | | | | \$7,656 \$11,097 | | \$18,753 | Dorchester Co. Sales Tax Dorchester Co. Sales Tax |
| | LCRT (Lowcountry Rapid Transit) ^A | 45,588 3,215 | \$131,197 C | | | | | | | | | | \$131,197 | | \$180,000 | Charleston Co. Sales Tax Charleston Co. Sales Tax |
| LOCALLY FUNDED PROGRAM TOTAL | | 510,834 | \$365,462 | \$48,395 | \$172,803 | \$95,451 | \$105,744 | \$461,251 | \$0 | \$0 | \$0 | \$0 | \$1,249,105 | \$0 | \$1,764,832 | |

^ALocal funds programmed reflect maximum Charleston County TST contribution of \$180 million. Project cost estimate of \$360 million developed in I-26/ALT AA Study, will be refined and updated as the project advances through NEPA and Design process. Project intends to apply to the FTA's Capital Grant Program (CIG) to secure additional federal funds to construct.

| PIN # | SAFETEA-LU EARMARK PROJECTS | Previous Years | FFY 2024 | FFY 2025 | FFY 2026 | FFY 2027 | FFY 2028 | FFY 2029 | FFY 2030 | FFY 2031 | FFY 2032 | FFY 2033 | TIP COST (2024-2033) | REMAINING COST (2034+) | TOTAL PROJECT COST | FUNDING SOURCE |
|--|--|--------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------------------|------------------------|--------------------|---|
| 0030285X | Railroad Ave Extension Berkeley County SAFETEA-LU # 416 | 13,290 2,051 8,200 | | | | | | | | | | | | | \$23,541 | Berkeley Co TST Federal Earmark - \$1,334,799.77 Includes SCDOT Match |
| 0037345RD01 | Port Access Rd Design/Build Project (Connecting to I-26) ^d SAFETEA-LU # 4872 * | 10,000 318,544 | | | | | | | | | | | | | \$328,544 | SAFETEA-LU FEDERAL EARMARK SC Ports Authority General Assembly SCDOT |
| SAFETEA-LU EARMARK PROJECTS TOTAL | | 352,085 | | | | | | | | | | | \$ - | | \$ 352,085 | |

^dSCDOT is managing this project on behalf of the SC Ports Authority through an intergovernmental agreement. Two funding allocations have been made by the SC General Assembly (\$5.0 million to SCDOT and \$167.0 million + interest to SCSPA).

| PIN # | FEDERAL TRANSIT ADMINISTRATION | Previous Years | FFY 2024 | FFY 2025 | FFY 2026 | FFY 2027 | FFY 2028 | FFY 2029 | FFY 2030 | FFY 2031 | FFY 2032 | FFY 2033 | TIP COST (2024-2033) | REMAINING COST (2034+) | TOTAL PROJECT COST | FUNDING SOURCE |
|-------|--|---|--|------------------------------|----------------|----------------|-------------------|----------------|----------------|----------------|----------------|----------------|--|------------------------|--------------------|--|
| | CARTA - 5307/5340 | 52,413 33,376 19,037 11,000 - | 8,997 5,365 C 3,633 OP 3,383 OP | 8,897 4,213 C 4,684 OP | 6,198 C/O | 6,260 C/O | 6,322 C/O | 6,386 C/O | 6,449 C/O | 6,514 C/O | 6,579 C/O | 6,645 C/O | \$69,247 \$9,578 \$8,316 \$3,383 \$3,216 | | \$153,937 | FTA Section 5307/5340 Capital 5307/5340 Operation 5307/5340 5311 Allocation - Award of funds subject to lapse (FY2023) 5311 Allocation - Award of funds subject to lapse (FY2023) 5307 Sub-Allocation Match |
| | BCDRTMA 5307/5340 | 2,137 24 | 396 OP | 411 OP | 301 OP | 301 OP | 301 OP | 301 OP | 301 OP | 301 OP | 301 OP | 301 OP | | | \$5,377 | 5307 Sub-Allocation Match |
| | CARTA - Section 5307 Urbanized Area Formula Grants (CARES Act) | 15,000 | | | | | | | | | | | | | \$15,000 | FTA Section 5307 - CARES Act |
| | CARTA - Section 5307 Urbanized Area Formula Grants (ARP Act) | 4,975 4,955 | | | | | | | | | | | | | \$9,930 | FTA Section 5307 - ARP Act |
| | BCDCOG - Section 5307 Urbanized Area Formula Grants (CARES Act) | 1,893 | | | | | | | | | | | | | \$1,893 | FTA Section 5307 - CARES Act |
| | BCDCOG - Enhanced Mobility Section 5310 | | | | | | | | | | | | | | \$4,855 | FTA Section 5310 - Enhanced Mobility Program |
| | FY2021 Apportionment | 518 | | | | | | | | | | | | | \$518 | FY 2021 Allocation |
| | CARTA - Purchase of Vehicles | | | | | | | | | | | | | | | FY 2021 Allocation |
| | Berkeley Citizens, Inc - Purchase of Vehicles | | | | | | | | | | | | | | | FY 2021 Allocation |
| | Charleston-Dorchester Mental Health | | | | | | | | | | | | | | | FY 2021 Allocation |
| | Trident Smart Ride - MM | | | | | | | | | | | | | | | FY 2021 Allocation |
| | BCDCOG Administrative | | | | | | | | | | | | | | | FY 2021 Allocation |
| | FY2022 Apportionment | 760 | | | | | | | | | | | | | \$760 | FY 2022 Allocation |
| | CARTA - Purchase of Vehicles | | | | | | | | | | | | | | | FY 2022 Allocation |
| | Berkeley Citizens, Inc - Purchase of Service | | | | | | | | | | | | | | | FY 2022 Allocation |
| | Charleston-Dorchester Mental Health - Purchase of Service | | | | | | | | | | | | | | | FY 2022 Allocation |
| | Dorchester County Board of Disabilities & Special Needs - Purchase of Vehicles | | | | | | | | | | | | | | | FY 2022 Allocation |
| | Trident Smart Ride - MM | | | | | | | | | | | | | | | FY 2022 Allocation |
| | BCDCOG Administrative | | | | | | | | | | | | | | | FY 2022 Allocation |
| | FY2023 Apportionment | - | 779 C/O | | | | | | | | | | \$779 | | \$779 | FY 2023 Allocation |
| | CARTA - Purchase of Vehicles | | 375 CA | | | | | | | | | | | | | FY 2023 Allocation |
| | CARTA - Paratransit Operations | | 69 OP | | | | | | | | | | | | | FY 2023 Allocation |
| | CARTA On-Demand - Purchase of Service | | 200 CA | | | | | | | | | | | | | FY 2023 Allocation |
| | Charleston-Dorchester Mental Health | | 25 OP | | | | | | | | | | | | | FY 2023 Allocation |
| | Trident United Ways - MM | | 50 CA | | | | | | | | | | | | | FY 2023 Allocation |
| | Trident Smart Ride - MM | | 40 CA | | | | | | | | | | | | | FY 2023 Allocation |
| | BCDCOG Administrative | | 20 AD | | | | | | | | | | | | | FY 2023 Allocation |
| | FY2024 Apportionment | | | 849 C/O | | | | | | | | | \$849 | | \$849 | FY 2024 Allocation |
| | CARTA - Purchase of Vehicles | | | 322 CA | | | | | | | | | | | | FY 2024 Allocation |
| | CARTA On-Demand - Purchase of Service | | | 275 CA | | | | | | | | | | | | FY 2024 Allocation |
| | Berkeley Citizens, Inc - Purchase of Service | | | 52 CA | | | | | | | | | | | | FY 2024 Allocation |
| | Charleston-Dorchester Mental Health | | | 25 OP | | | | | | | | | | | | FY 2024 Allocation |
| | Charleston County Board of Disabilities & Special Needs - Purchase of Vehicle | | | 96 CA | | | | | | | | | | | | FY 2024 Allocation |
| | Association for the Blind & Visually Impaired South Carolina (ABVI) | | | 14 OP | | | | | | | | | | | | FY 2024 Allocation |
| | Trident United Ways - MM | | | 20 CA | | | | | | | | | | | | FY 2024 Allocation |
| | Trident Smart Ride - MM | | | 25 CA | | | | | | | | | | | | FY 2024 Allocation |
| | BCDCOG Administrative | | | 20 AD | | | | | | | | | | | | FY 2024 Allocation |
| | FY2025 | | | 866 C/O | | | | | | | | | \$866 | | \$866 | FY 2025 Allocation |
| | FY2026 | | | | 539 C/O | | | | | | | | \$539 | | \$539 | FY 2026 Allocation |
| | FY2027 | | | | | 544 C/O | | | | | | | \$544 | | \$544 | FY 2027 Allocation |
| | CARTA - Bus & Bus Facilities 5339 | 1,373 2,062 1,029 | | 2,833 CA | 701 CA | | 544 C/O 701 CA | 701 CA | 701 CA | 701 CA | 701 CA | 701 CA | \$8,441 | | \$9,814 | 5339 Allocation 5339 Allocation 5339 Allocation - Award of funds subject to lapse |
| | BCDCOG - 5339 Bus & Bus Facilities Discretionary Grant | 2,777 1,617 | | | | | | | | | | | \$0 \$0 | | \$0 \$0 | FY 2020 Allocation FY 2020 - Match |
| | HOPE Discretionary Grant (FY 2020) | 270 30 | | | | | | | | | | | | | \$0 | FTA HOPE Grant Local Match - Charleston Co. Sales Tax |
| | LoNo Discretionary Grant (FY 2023) | - | 25,907 CA | | | | | | | | | | \$25,907 | | \$31,864 | FTA Section 5339(c) |
| | CARTA Shipwatch Square Transit Hub & Regional Workforce Development Center | - | 5,957 CA | | | | | | | | | | \$5,957 | | \$0 | Local Match - Charleston Co. Sales Tax |
| | COVID-19 Research Demonstration Grant (FY 2020) | 575 100 | | | | | | | | | | | | | \$0 | FTA Federal Funds Local Match - Charleston Co. Sales Tax |
| | Transit-Oriented Development (TOD) Pilot Program Planning Grant (FY 2021) | 860 | | | | | | | | | | | | | \$0 | 2021 Section 20005(b) |
| | Lowcountry Rapid Transit Corridor TOD Study Phase 2 | 215 | | | | | | | | | | | | | \$0 | Local Match - Charleston Co. Sales Tax |
| | Transit-Oriented Development (TOD) Pilot Program Planning Grant (FY 2023) | | | 1,200 PL | | | | | | | | | \$1,200 | | \$1,200 | 2023 Section 20005(b) |
| | Lowcountry Rapid Transit Corridor TOD Study Phase 3: Affordable Housing Blueprint | | | | | | | | | | | | | | | |
| | CARTA - American Rescue Plan (ARP) Route Planning Restoration Program Grant (FY 2021) | 564 | | | | | | | | | | | | | \$0 | FTA Section 5307 - ARP Act |
| | CARTA Downtown Route Restoration Plan | - | | | | | | | | | | | | | \$0 | FTA Section 5307 - ARP Act |
| | BCDCOG - American Rescue Plan (ARP) Route Planning Restoration Program Grant (FY 2021) | 650 | | | | | | | | | | | | | \$0 | FTA Section 5307 - ARP Act |
| | US-52 Bus Rapid Transit (BRT) Corridor Study | - | | | | | | | | | | | | | \$0 | FTA Section 5305 Local Match |
| | BCDCOG - FTA Area's of Persistent Poverty Grant (FY 2023) | - | 342 PL | | | | | | | | | | \$342 | | \$0 | FTA Section 5305 Local Match |
| | Tri-County Link (TCL) On-Demand Rural Transit Development Plan | - | 38 PL | | | | | | | | | | \$38 | | \$0 | CHATS RMP (Federal) - FTA Flex Funding* Local Match |
| | Transit System Stop and Shelter Design Manual | 150 38 | | | | | | | | | | | | | \$0 | CHATS RMP (Federal/State) - FTA Flex Funding* Local Match |
| | Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL) | 1,300 | | | | | | | | | | | | | \$0 | CHATS RMP (Federal/State) - FTA Flex Funding* |
| | Regional Van Pool Program | 1,500 | | | | | | | | | | | | | \$0 | CHATS RMP (Federal/State) - FTA Flex Funding* |
| | Regional Park and Ride Development Project | - | | 6,150 C* | | | | | | | | | \$6,150 | | \$6,500 | CHATS RMP (Federal/State) - FTA Flex Funding* |
| | | - | | 250 PE* | | | | | | | | | \$250 | | \$0 | |
| | | - | | 100 R* | | | | | | | | | \$100 | | \$0 | |
| | FTA (Federal) SUBTOTAL | 400,873 | \$48,801 | \$31,303 | \$7,739 | \$7,806 | \$7,324 | \$7,388 | \$7,451 | \$7,516 | \$7,581 | \$7,647 | \$139,203 | | \$238,726 | |

| PIN # | TRANSPORTATION ALTERNATIVES | Previous Years | FFY 2024 | FFY 2025 | FFY 2026 | FFY 2027 | FFY 2028 | FFY 2029 | FFY 2030 | FFY 2031 | FFY 2032 | FFY 2033 | TIP COST (2024-2033) | REMAINING COST (2034+) | TOTAL PROJECT COST | FUNDING SOURCE |
|---|--|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------------|------------------------|--------------------|--------------------------------|
| P030592 | St. Thomas Island/Clements Ferry Pedestrian Connector Phase I | 115 | | 1,085 C | | | | | | | | | \$1,085 | | \$1,977 | STBG - TA Set Aside |
| P028937 | From Beresford Creek Dock on St. Thomas Island Dr to the E entrance to Blackbaud (Berk. & Charleston Cnty) | 29 | | 749 C | | | | | | | | | \$749 | | | Local Match |
| P032505 | Boulder Bluff Pedestrian Safety Phase I | 783 | | | | | | | | | | | \$0 | | \$979 | STBG - TA Set Aside |
| | Intersection of Amy Dr & Eather Dr to Stephanie Dr (Goose Creek) | 196 | | | | | | | | | | | \$0 | | | Local Match |
| | Tanner Plantation/Foster Creek Trail Phase III | 166 | | 977 C | | | | | | | | | \$977 | | \$1,527 | STBG - TA Set Aside |
| | Williams Ln on Foster Creek Rd to Archibald Dr (Hanahan) | 39 | | 355 C | | | | | | | | | \$355 | | | Local Match |
| P037492 | Shem Creek Bridge Bike Lane Additions | 836 | | | | | | | | | | | \$0 | | \$1,044 | STBG - TA Set Aside |
| | SC 703 (Mt Pleasant) | 208 | | | | | | | | | | | \$0 | | | Local Match |
| | Camp Rd Multi-Use Path Connection | 974 | | | | | | | | | | | \$0 | | \$1,217 | STBG - TA Set Aside |
| | To James Island County Park (Charleston County) | 243 | | | | | | | | | | | \$0 | | | Local Match |
| | Rembert C. Dennis Blvd Sidewalks | | | 1,248 | | | | | | | | | \$1,248 | | \$1,560 | STBG - TA Set Aside |
| | Sidewalk Connection along R.C. Dennis Blvd from the Moncks Corner ES/Stoney Landing Rd to US 52 | | | 312 | | | | | | | | | \$312 | | | Local Match |
| | Indian Avenue Pedestrian Path | | | 505 | | | | | | | | | \$505 | | \$673 | STBG - TA Set Aside |
| | Sidewalk Connection along Indian Ave. from W. 2nd St to E. 2nd St (City of Folly Beach) | | | 168 | | | | | | | | | \$168 | | | Local Match |
| | Sawmill Branch Trail - Oakbrook Extension | | | 1,250 | | | | | | | | | \$1,250 | | \$1,920 | STBG - TA Set Aside |
| | Trail Extension from Oakbrook YMCA to Dorchester Rd (Dorchester County) | | | 670 | | | | | | | | | \$670 | | | Local Match |
| | IOP Connector Sidewalk Widening | | | 478 | | | | | | | | | \$478 | | \$638 | STBG - TA Set Aside |
| | Trail along IOP Connector from Rifle Range Rd to Sweetgrass Basket Pkwy/Hungryneck Blvd (TOMP) | | | 159 | | | | | | | | | \$159 | | | Local Match |
| | W. Coleman Blvd Bicycle Infill | | | 1,250 | | | | | | | | | \$1,250 | | \$1,581 | STBG - TA Set Aside |
| | Bike Lane Infill & LBI Signalization Upgrades from Patriots Point Rd to Pherigo St/St Vincent Dr (TOMP) | | | 331 | | | | | | | | | \$331 | | | Local Match |
| | Old Hanahan Trail (Phase 1) | | | 1,156 | | | | | | | | | \$1,156 | | \$1,445 | STBG - TA Set Aside |
| | Murray Drive Alignment from Bishop Rd to MWV/Kapstone Park (City of Hanahan) | | | 289 | | | | | | | | | \$289 | | | Local Match |
| | Sanders Rd Sidewalk Infill | | | 1,000 | | | | | | | | | \$1,000 | | \$1,250 | STBG - TA Set Aside |
| | Sidewalk Infill along Sanders Rd between Bees Ferry Rd & Glenn McConnell Pkwy (City of Charleston) | | | 250 | | | | | | | | | \$250 | | | Local Match |
| | Old Towne Creek County Park Trails Project | 100 | | | | | | | | | | | \$0 | | \$125 | STBG - RTP Funds (SCPRT 2020) |
| | | 25 | | | | | | | | | | | \$0 | | | Local Match |
| | Summerville Preserve | 100 | | | | | | | | | | | \$0 | | \$537 | STBG - RTP Funds (SCPRT 2022) |
| | Trail System - Phase 1 (Town of Summerville) | 437 | | | | | | | | | | | \$0 | | | Local Match |
| | Hamlin Trails | 100 | | | | | | | | | | | \$0 | | \$291 | STBG - RTP Funds (SCPRT 2022) |
| | Rifle Range Rd (Rifle Range Trail to US-17/Rifle Range Rd Connector) (Town of Mt. Pleasant) | 191 | | | | | | | | | | | \$0 | | | Local Match |
| | Sullivan's Island Beachfront Nature Trail | - | 100 C | | | | | | | | | | \$100 | | \$157 | STBG - RTP Funds (SCPRT 2023) |
| | | - | 57 C | | | | | | | | | | \$57 | | | Local Match |
| TRANSPORTATION ALTERNATIVES (Federal) SUBTOTAL | | \$3,164 | \$100 | \$8,949 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,049 | \$0 | \$16,922 | |
| PIN # | CARBON REDUCTION PROGRAM (CRP) | Previous Years | FFY 2024 | FFY 2025 | FFY 2026 | FFY 2027 | FFY 2028 | FFY 2029 | FFY 2030 | FFY 2031 | FFY 2032 | FFY 2033 | TIP COST (2024-2033) | REMAINING COST (2034+) | TOTAL PROJECT COST | FUNDING SOURCE |
| | CHATS Carbon Reduction Program (CRP) | | | | | | | | | | | | | | | |
| | SCDOT/District 6 | | | | | | | | | | | | | | \$1,159 | |
| | US-17A Summerville Adaptive (Beauregard Rd to US-78) Signal Retiming | | | 81 C | | | | | | | | | \$81 | | | Carbon Reduction Program (CRP) |
| | Rivers Ave North (Otranto Rd to Stokes Ave) Signal Retiming | | | 90 C | | | | | | | | | \$90 | | | Carbon Reduction Program (CRP) |
| | Rivers Ave South (Midland Park to Remount Rd) Signal Retiming | | | 63 C | | | | | | | | | \$63 | | | Carbon Reduction Program (CRP) |
| | University Blvd (Ingelside Dr to Fernwood Dr) Signal Retiming | | | | 54 C | | | | | | | | \$54 | | | Carbon Reduction Program (CRP) |
| | US-52 (Goose Creek) (US-176 to Stephanie Dr) Signal Retiming | | | | 63 C | | | | | | | | \$63 | | | Carbon Reduction Program (CRP) |
| | US-176 (South Goose Creek) (Thomason Blvd to Crowfield Blvd) Signal Retiming | | | | 81 C | | | | | | | | \$81 | | | Carbon Reduction Program (CRP) |
| | US 176 N (Goose Creek) (Gainsborough Dr to Devon Blvd) Signal Retiming | | | | 45 C | | | | | | | | \$45 | | | Carbon Reduction Program (CRP) |
| | Ladson Rd (US 78/College Park Rd to Limehouse Dr) Signal Retiming | | | | | 54 C | | | | | | | \$54 | | | Carbon Reduction Program (CRP) |
| | Dorchester/526 (I-526 to Leeds Ave) Signal Upgrade | | | | | 170 C | | | | | | | \$170 | | | Carbon Reduction Program (CRP) |
| | Dorchester/Montague (Bream Rd to Montague Ave) Signal Upgrade | | | | | 136 C | | | | | | | \$136 | | | Carbon Reduction Program (CRP) |
| | Montague Ave (I-26 to Mixon) Signal Upgrade | | | | | 184 C | | | | | | | \$184 | | | Carbon Reduction Program (CRP) |
| | Spruill Ave (McMillan Ave to Reynolds) Signal Upgrade | | | | | | 138 C | | | | | | \$138 | | | Carbon Reduction Program (CRP) |
| | City of Charleston | | | | | | | | | | | | | | \$705 | |
| | US 17/Savannah Highway (Dobbin Rd to Parish Rd/Stocker Dr) Signal Retiming | | | 144 C | | | | | | | | | \$144 | | | Carbon Reduction Program (CRP) |
| | SC 7/Sam Rittenburg (I-526 to Poston Rd) Signal Retiming | | | 81 C | | | | | | | | | \$81 | | | Carbon Reduction Program (CRP) |
| | St. Andrews/SC 61 (Colony Dr to Bees Ferry Rd) Signal Retiming | | | 162 C | | | | | | | | | \$162 | | | Carbon Reduction Program (CRP) |
| | Old Towne Rd (Donahue Dr to Carriage Ln) Signal Retiming | | | | 18 C | | | | | | | | \$18 | | | Carbon Reduction Program (CRP) |
| | Glenn McConnell Pkwy (Essex Farms Rd to Bees Ferry Rd) Signal Retiming | | | | 36 C | | | | | | | | \$36 | | | Carbon Reduction Program (CRP) |
| | Paul Cantrell Blvd (Tobias Gadsden Blvd to Magwood Dr) Signal Retiming | | | | 36 C | | | | | | | | \$36 | | | Carbon Reduction Program (CRP) |
| | Bees Ferry Rd (Hunt Club Run/Main Rd to West Ashley Circle) Signal Retiming | | | | 72 C | | | | | | | | \$72 | | | Carbon Reduction Program (CRP) |
| | Savage Rd (@ Henry Tecklenburg Dr) Signal Upgrade | | | | | 26 C | | | | | | | \$26 | | | Carbon Reduction Program (CRP) |
| | St Philip St (Morris St to Vanderhorst St) Signal Upgrade | | | | | 64 C | | | | | | | \$64 | | | Carbon Reduction Program (CRP) |
| | Rutledge Ave (Cleveland St to Huger St) Signal Upgrade | | | | | 44 C | | | | | | | \$44 | | | Carbon Reduction Program (CRP) |
| | Magnolia Rd (@Sycamore Av) Signal Upgrade | | | | | 22 C | | | | | | | \$22 | | | Carbon Reduction Program (CRP) |
| | Town of Mount Pleasant | | | | | | | | | | | | | | \$2,192 | |
| | US 17 Adaptive (McGrath Darby Blvd to Carolina Park Blvd) Signal Upgrade | | | 951 C | | | | | | | | | \$951 | | | Carbon Reduction Program (CRP) |
| | Coleman Blvd/Ben Sawyer Blvd (Patriots Point Rd to Center St) Signal Upgrade | | | 87 C | | | | | | | | | \$87 | | | Carbon Reduction Program (CRP) |
| | Long Point Rd (Insync Adaptive Upgrade) Signal Upgrade | | | 430 C | | | | | | | | | \$430 | | | Carbon Reduction Program (CRP) |
| | Hungryneck/Sweetgrass (Midtown Ave to Half Moon Bay Ln) Signal Upgrade | | | | 310 C | | | | | | | | \$310 | | | Carbon Reduction Program (CRP) |
| | Rifle Range Rd (ong Grove Rd to Hamlin Rd) Signal Upgrade | | | | 208 C | | | | | | | | \$208 | | | Carbon Reduction Program (CRP) |
| | Bowman Rd (Mathis Ferry Rd to Chuck Dawley Blvd) Signal Upgrade | | | | 145 C | | | | | | | | \$145 | | | Carbon Reduction Program (CRP) |
| | Whipple Rd & Indigo Court Signal Upgrade | | | | 61 C | | | | | | | | \$61 | | | Carbon Reduction Program (CRP) |
| CARBON REDUCTION PROGRAM (Federal) SUBTOTAL | | \$0 | \$0 | \$2,089 | \$1,129 | \$700 | \$138 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,056 | \$0 | \$4,056 | |
| TIP GRAND TOTAL (includes Debt Service) | | \$1,664,722 | \$714,489 | \$281,090 | \$557,507 | \$275,169 | \$393,316 | \$753,427 | \$310,840 | \$197,410 | \$183,712 | \$342,553 | \$3,984,433 | \$1,937,420 | \$3,036,296 | |