

CHATS FINANCIAL STATEMENT (Cost in Thousands)

PIN #	REGIONAL MOBILITY PROGRAM (RMP) FUNDED PROJECTS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE	
Amendment 5/19/2025	P032003 US 78 - Phase 3 (West of Old Orangeburg Rd to Berlin Myers Pkwy) US 78 - Phase 3A* West of Old Orangeburg Rd (CHATS boundary) to North Maple St	2,184		216 PE	1,631 PE								\$1,847		\$104,722	SCDOT Federal Match Program	
		13,800			1,850 R									\$1,850			Dorchester Co. Sales Tax
		2,850												-			Dorchester Co. Sales Tax
Amendment 5/19/2025	P043210 US 78 - Phase 3B* North Maple St to Berlin Myers Pkwy *US 78 Phase 3 project was evaluated and approved as a single project under NEPA and is inclusive of sub-phases 3A and 3B. Anticipates project will be let by sub-phases.	-	138 PE		1,713 PE								\$1,851		\$60,458	CHATS RMP (Federal/State)	
		750	400 PE	8,820 R	22,680 R								\$400			Dorchester Co. Sales Tax	
		-				25,958 C							\$31,500			SC Transportation Infrastructure Bank	
P029503	Clements Ferry Rd - Phase II (Jack Primus to SC 41)	20,000											-		\$68,750	CHATS RMP (Federal/State)	
P030612	Billy Swails Boulevard Phase 4B Six Mile to Hamlin Rd	3,448											-		\$21,190	CHATS RMP (Federal/State)	
		862		13,486 C	3,394 C								\$13,486			Town of Mt Pleasant	
		-											\$3,394			CHATS RMP (Federal)	
LRTP #1	Montague Ave (Capacity) International Blvd to I-26 Interchange	-	40 PL	1,440 PE	11,098 C								\$12,578		\$12,578	CHATS RMP (Federal/State)	
LRTP #2	Greenridge & Rivers Ave. (Segment Improvements from Otranto Rd to Greenridge Dr)	-	325 PL	450 PE	300 R	922 C							\$1,997		\$1,997	CHATS RMP (Federal/State)	
LRTP #3	North Rhett Ave (Capacity) I-526 Interchange to Yeamans Hall Rd	-	60 PL										\$60		\$60	CHATS RMP (Federal/State)	
LRTP #4	US-17A / North Main Street (Corridor Study) Cypress Gardens Rd to US-78	-		500 PL		4,000 C							\$4,500		\$4,500	CHATS RMP (Federal/State)	
LRTP #5	US-17 @ Long Point Rd (Intersection Improvement)	-	35 PL	450 PE	1,000 R	3,000 C							\$4,485		\$4,485	CHATS RMP (Federal/State)	
LRTP #6	US-17 @ Anna Knapp Blvd (Intersection Improvement)	25	600 PE	1,000 R	4,000 C								\$5,600		\$5,625	CHATS RMP (Federal/State)	
LRTP #7	US-17A/S Main Street (Access Management) Carolina St to US-78	-	60 PL	4,000 C									\$4,060		\$4,060	CHATS RMP (Federal/State)	
	Black Tom Rd & Black Tom Rd Ext.- Intersection Safety Improvement				1 C								\$1		\$1	CHATS RMP (Federal/State)	
	Black Tom Rd Ext. & Cooper Store Rd - Intersection Safety Improvement				1 C								\$1		\$1	CHATS RMP (Federal/State)	
P039975	Congestion Management	323	31 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	\$255		\$683	CHATS RMP (Federal)	
		42	8 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	\$64			Local Match	
P039977	Long Range Plan	516	95 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	\$318		\$1,022	CHATS RMP (Federal)	
		108	24 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	\$79			Local Match	
P037307	Regional Transit Framework Plan Maintenance & Implementation	308	48 PL	48 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	\$295		\$753	CHATS RMP (Federal)	
		77	12 PL	12 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	\$74			Local Match	
P039979	Regional Bike/Ped Plan Maintenance & Implementation	86	36 PL	236 PL	76 PL	76 PL	76 PL	76 PL	76 PL	76 PL	76 PL	76 PL	\$880		\$1,208	CHATS RMP (Federal)	
		22	9 PL	59 PL	19 PL	19 PL	19 PL	19 PL	19 PL	19 PL	19 PL	19 PL	\$220			Local Match	
-	Regional Freight Plan Maintenance & Implementation	444	50 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	\$273		\$896	CHATS RMP (Federal)	
		111	12 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	6 PL	\$68			Local Match	
P037428	Bike/Pedestrian & Safety	70	44 PL	30 PL	30 PL	30 PL	30 PL	30 PL	30 PL	30 PL	30 PL	30 PL	\$317		\$484	CHATS RMP (Federal)	
		17	11 PL	8 PL	8 PL	8 PL	8 PL	8 PL	8 PL	8 PL	8 PL	8 PL	\$79			Local Match	
P037427	Regional Intelligent Transportation System (ITS) Plan	401	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	\$504		\$1,132	CHATS RMP (Federal)	
		101	13 PL	13 PL	13 PL	13 PL	13 PL	13 PL	13 PL	13 PL	13 PL	13 PL	\$126			Local Match	
P040707	Transportation Modeling/Simulation System Improvements	250		350 PL	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	\$754		\$1,255	CHATS RMP (Federal)	
		63		88 PL	13 PL	13 PL	13 PL	13 PL	13 PL	13 PL	13 PL	13 PL	\$188			Match	

PIN #	REGIONAL MOBILITY PROGRAM (RMP) FUNDED PROJECTS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
	Transit Related Improvements (LRTP set aside)	-	5,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	\$27,500		\$27,500	CHATS RMP (Federal/State)
P037429	Corridor Study US 52 (Between Goose Creek and Moncks Corner)	750 188													\$938	CHATS RMP (Federal) Match
	Complete Streets Funding	2,350		5,626	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	\$13,626		\$15,976	CHATS RMP (Federal)
P027883	Moncks Corner Signal Improvements (Complete Streets)	120 930													\$1,050	CHATS RMP (Federal/State)
P028937 P030592	Daniel Island Area Improvements - St. Thomas Island/Clements Ferry TAP (Beresford Creek Crossing boardwalk and trail construction)	-		200 C									\$200		\$200	CHATS RMP (Federal)
P039463	Folly Rd Complete Streets Project	687 -	1,693 C 1,500 C												\$3,880	Local Funds - Charleston County Sales Tax Local Funds - Ch. Co. TST, City of Charleston & TJI CHATS RMP (Federal/State)
P040376	Maybank Highway Complete Streets/Safety Improvement project	-	2,024 C	900 C									\$2,024 \$900 \$731		\$3,655	CHATS RMP (Federal) STBG - TA Set Aside Charleston County CTC
	Clements Ferry Rd Multiuse Path (near I-526 to Jack Primas Rd)			1,250 C												CHATS RMP (Federal/State)
	ITS System Implementation	-		4,640 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	\$12,640		\$12,640	CHATS RMP (Federal/State)
P042453	Dorchester Rd Signal Improvement/TSP Pilot Project (Old Trolley Rd to US 78/Rivers Ave)	410		800 C									\$800		\$1,210	CHATS RMP (Federal/State)
P042318	Peninsula Signal Re-time (City of Charleston traffic signal improvement project)	-	650 C										\$650		\$650	CHATS RMP (Federal/State)
	Ashley River Crossing Bike and Pedestrian Bridge	3,500 3,950 100 3,000 25,000 21,875 -	12,500 ACC										\$12,500		\$83,925	Local Funding - City of Charleston Local Funding - City of Charleston Local Funding - MUSC Local Funding - Charleston County CTC USDOT 2019 BUILD Grant STBG - State TAP Flex + 20% Local Match STBG - State TAP Flex + 20% Local Match CHATS RMP (Federal/State)
	Regional Park and Ride Development Project	-		1,000 C 6,150 C* 250 PE* 100 R*	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	\$9,000 \$250 \$100		\$9,350	CHATS RMP (Federal/State) CHATS RMP (Federal/State) - FTA Flex Funding* CHATS RMP (Federal/State) - FTA Flex Funding* CHATS RMP (Federal/State) - FTA Flex Funding*
	Transit System Stop and Shelter Design Manual	150 38													\$188	CHATS RMP (Federal/State) - FTA Flex Funding* Local Match
	Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL)	1,300													\$1,300	CHATS RMP (Federal/State) - FTA Flex Funding*
	Regional Van Pool Program	1,500													\$1,500	CHATS RMP (Federal/State) - FTA Flex Funding*
	<b>Regional Mobility Program (RMP) Project Costs</b>	<b>\$123,463</b>	24,005	61,492	40,109	13,805	5,883	5,883	5,883	5,883	5,883	5,883	174,709		<b>174,709</b>	
	Debt Service															
	Advanced Payback															
	<b>Regional Mobility Program (RMP) Project Costs Subtotal</b>		<b>24,005</b>	<b>61,492</b>	<b>40,109</b>	<b>13,805</b>	<b>5,883</b>	<b>5,883</b>	<b>5,883</b>	<b>5,883</b>	<b>5,883</b>	<b>5,883</b>	<b>174,709</b>			
<b>Projected</b>	<b>Annual Regional Mobility Program (RMP) Allocation</b>		28,972	33,516	33,516	33,516	33,516	33,516	33,516	33,516	33,516	33,516	330,613			
	Carryover Available		49,738	54,704	26,728	20,135	39,846	67,478	95,111	122,744	150,376	178,009	178,009			
	Bond Proceeds															
	Advancement Amount															
	<b>Regional Mobility Program (RMP) Allocation Subtotal</b>		<b>78,709</b>	<b>88,220</b>	<b>60,244</b>	<b>53,651</b>	<b>73,361</b>	<b>100,994</b>	<b>128,627</b>	<b>156,259</b>	<b>183,892</b>	<b>211,525</b>	<b>508,622</b>			
	<b>BALANCE</b>		<b>\$54,704</b>	<b>\$26,728</b>	<b>\$20,135</b>	<b>\$39,846</b>	<b>\$67,478</b>	<b>\$95,111</b>	<b>\$122,744</b>	<b>\$150,376</b>	<b>\$178,009</b>	<b>\$205,642</b>	<b>\$333,913</b>			



PIN #	PROJECTS EXEMPT FROM RMP FUNDS CONTINUED	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
	I-526 & I-26 - TDM Strategy Implementation Carpool/Rideshare/Vanpool Program Telecommuting/Compressed WWI/Flex/Stag Time	300													\$300	NHPP/STBG NHPP/STBG
P029171	Education, Promotion, Marketing	445	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	60 PL	60 PL	60 PL	\$530	\$120	\$1,095	(\$50K from 2022-2030, and \$60K from 2031-2035)
P028057	US 17 Access Management	700													\$700	
P028928	Improve Signal Timing @ 6 Interchanges	3,000													\$3,000	
P029812	I-26 Corridor Management Plan (Jedburg Road/Exit 196 to US 17/Exit 221)	1,750													\$1,750	NHPP/STBG
SC FH 204(1)	Steed Creek Rd (S-1032/S-133) (US 17 to Berkeley Co. Line) Resurfacing & Safety Improvements	-													\$3,244	PUBLIC LANDS HIGHWAY- FOREST HIGHWAY ARRA FUNDS - \$244,000
	Airport Connector Road	10,916	157 PE	79 PE									\$236		\$211,357,9450	Charleston County Revenue Bond Charleston County Revenue Bond SC Department of Commerce SC Department of Commerce Charleston Co. Sales Tax Charleston County - SC Legislature Apportionment OAF - Other Allocated Funds (HIP) Rural Road Safety - General Funds NHPP
		6,277			20,000 C								\$20,000			
		8,663			33,013 C								\$33,013			
		-			22,000 C								\$22,000			
		-		20,215 R									\$20,215			
		-			21,215 C								\$21,215			
		-			68,822 AC	34,411 ACC	34,411 ACC						\$68,822			
	Lowcountry Lowline (City of Charleston)	7,000													\$8,750	USDOT 2022 RAISE Grant Local Funds - City of Charleston
	East Coast Greenway Planning Grant	1,750		280 PL	2,220 PE	1,000 PE							\$2,500		\$3,500	OAF - Other Allocated Funds STBG - TA Set Aside (State)
	Safe Streets & Roads for All (SS4A) Grant (FY 2023)		363 PL										\$363		\$453	USDOT 2023 SS4A Grant
	BCDCOG Comprehensive Safety Action Plan		91 PL										\$91			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2023)		12,620 C										\$12,620		\$15,780	USDOT 2023 SS4A Grant
	Town of Mt. Pleasant Implementaion of Safety Action Plan Priority Projects		3,160 C										\$3,160			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2023)		120 PL										\$120		\$150	USDOT 2023 SS4A Grant
	City of Charleston Comprehensive Safety Action Plan		30 PL										\$30			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2023)		64 C										\$64		\$80	USDOT 2023 SS4A Grant
	City of Goose Creek Complete Streets/Safety Demonstration Project		16 C										\$16			Local Funds
	Strengthening Mobility & Revolutionizing Transportation (SMART) Grant (FY 2023)		915 C										\$915			USDOT 2023 SMART Grant
	City of Charleston SMART Phase 1: Planning & Prototyping Project (Calhoun St Corridor)															
	Safe Streets & Roads for All (SS4A) Grant (FY 2024)			6,000 C									\$6,000		\$7,500	USDOT 2024 SS4A Grant
	City of Goose Creek St. James Corridor (Hwy 176) Safe Streets & Crossings Implementaion Project			1,500 C									\$1,500			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2024)			200 PL									\$200		\$250	USDOT 2024 SS4A Grant
	City of N. Charleston Comprehensive Safety Action Plan			50 PL									\$50			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2024)			240 PL									\$240		\$300	USDOT 2024 SS4A Grant
	Town of Moncks Corner Comprehensive Safety Action Plan			60 PL									\$60			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2024)			240 PL									\$240		\$300	USDOT 2024 SMART Grant
	Town of Summerville Comprehensive Safety Action Plan			60 PL									\$60			
	<b>PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL</b>	<b>42,295</b>	<b>\$17,585</b>	<b>\$28,974</b>	<b>\$168,321</b>	<b>\$34,461</b>	<b>\$34,461</b>	<b>\$50</b>	<b>\$50</b>	<b>\$60</b>	<b>\$60</b>	<b>\$60</b>	<b>\$189,985</b>	<b>\$120</b>	<b>\$234,150</b>	
	<b>PROJECTS EXEMPT FROM GUIDESHARE TOTAL</b>	<b>397,766</b>	<b>\$248,491</b>	<b>\$144,452</b>	<b>\$290,590</b>	<b>\$127,511</b>	<b>\$274,289</b>	<b>\$278,968</b>	<b>\$297,568</b>	<b>\$184,073</b>	<b>\$170,310</b>	<b>\$329,085</b>	<b>\$2,251,239</b>	<b>\$1,937,420</b>		

<sup>1</sup> AC (Advanced Construction) reflects the use of state funds to initiate a project.  
<sup>2</sup> AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds.

PIN #	LOCALLY FUNDED PROJECTS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
	Nexton Pkwy, Sheep Island Interchange (I-26), I-26 Widening (Inclusive of Nexton Pkwy from N. Maple to Nexton Elementary)	21,500 8,320 54,000 5,700													89,520	SC Transportation Infrastructure Bank SC Ports Authority BC TST Local Funding
	US 17 Septima Clark Pkwy (End of I-26 to Ashley River Bridges)	10,000 15,000 12,500 118,800													\$156,300	USDOT TIGER PROGRAM - LOCAL MATCH CITY OF CHARLESTON SCDOT FEDERAL MATCH PROGRAM INNOVATIVE FUNDING
0039389RD01	Henry Brown Blvd Extension - Phase I Liberty Hall Rd to Red Bank Rd System Capacity Improvement	5,974 350 15,500 21,150													\$42,974	FEDERAL EARMARK BERKELEY COUNTY LOCALLY FUNDED TRANSP. SALES TAX
	Henry Brown Blvd Extension - Phase II Liberty Hall Rd to US 52 Context Sensitive Capacity Improvement	2,000 -													\$2,000	BERKELEY COUNTY LOCALLY FUNDED TRANSPORTATION SALES TAX PROJECT
	Mark Clark Expressway Completion US 17 to James Island Connector Context Sensitive New Alignment Facility  * Note - \$150M ROW programmed in FFY 2024 applied to right-of-way acquisition on project segment from US-17/Savannah Highway to Connector B Rd (Phase 1)	13,000 3,500 35,300 3,700	\$10,500 PE \$12,000 PE \$75,000 R \$75,000 R				\$25,000 R			\$261,200 C			\$10,500 \$12,000 \$100,000 \$75,000 \$261,200		\$514,200	SC Transportation Infrastructure Bank Charleston County Sales Tax SC Transportation Infrastructure Bank Charleston County Sales Tax SC Transportation Infrastructure Bank
P030753	Palmetto Commerce Interchange	10,198 12,611 16,289	2,345 PE 6,600 C										\$2,345 \$6,600		\$48,043	Charleston County Revenue Bonds Charleston County Revenue Bonds Charleston Co. Transpo Sales Tax
	Palmetto Commerce Parkway Phase III	8,831 15,669 500 19,331 500 - - - -	1,000 PE 29,169 R 831 R 4,169 C 7,831 C										\$1,000 \$29,169 \$831 \$4,169 \$8,231 \$5,000 \$69,500		\$162,731	Charleston County Revenue Bonds Charleston County Revenue Bonds SC Department of Commerce SC Department of Commerce SCANA Grant SCANA Grant Charleston Co. Transpo Sales Tax Charleston Co. Transpo Sales Tax Charleston Co. Transpo Sales Tax
	Maybank Hwy Improvement Phase I, II & III	15,000			34,500 C	11,500 C									\$15,000	Charleston Co. Sales Tax
	US 52 @ US 176 Intersection Improvement	5,200													\$10,093	Berkeley Co. Sales Tax
P028111	SC 41 (US17 to Wando River Bridge)	2,000 9,608 -	\$7,220 PE \$2,600 R	\$182 PE \$8,000 R	\$8,000 R \$81,447 C	\$3,000 R							\$7,402 \$21,600 \$81,447		\$122,057	Berkeley Co. Sales Tax Charleston Co. Sales Tax Charleston Co. Sales Tax Charleston Co. Sales Tax
Amendment 5/19/2025	P044126 Dorchester Rd (SC-642) Old Trolley Rd to Charleston County Line Capacity Improvement	- -		\$2,322 PE	\$6,654 PE	\$26,081 R							\$8,977 \$26,081 \$146,599		\$181,657	Dorchester Co. Sales Tax Dorchester Co. Sales Tax Dorchester Co. Sales Tax
Amendment 5/19/2025	P044030 Central Ave Parsons Rd to Orangeburg Rd Capacity Improvement	- -		\$927 PE	\$3,292 PE	\$17,006 R				\$53,452 C			\$4,219 \$17,006 \$53,452		\$74,676	Dorchester Co. Sales Tax Dorchester Co. Sales Tax Dorchester Co. Sales Tax
Amendment 5/19/2025	P044157 Parsons Rd W. Richardson Ave to Central Ave Capacity Improvement	- -		\$468 PE	\$1,438 PE	\$1,714 R			\$15,511 C				\$1,906 \$1,714 \$15,511		\$19,131	Dorchester Co. Sales Tax Dorchester Co. Sales Tax Dorchester Co. Sales Tax
Amendment 5/19/2025	P044127 Orangeburg Loop Orangeburg Rd (Dorchester Rd to Yerby Rd), Mallard Rd (Orangeburg Rd to Hwy 78), & Jedburg Rd (Hwy 78 to Berkeley County Line)	- -		\$2,253 PE	\$13,230 PE			\$55,119 R					\$15,482 \$55,119		\$70,601	Dorchester Co. Sales Tax Dorchester Co. Sales Tax
Amendment 5/19/2025	P044128 Miles Jamison Rd Old Trolley Rd to Ladson Rd Capacity Improvement	- -		\$1,633 PE	\$5,765 PE	\$25,052 R							\$7,397 \$25,052		\$32,450	Dorchester Co. Sales Tax Dorchester Co. Sales Tax
Amendment 5/19/2025	P044153 US Highway 17A Greenwave Blvd & Research Center Dr Capacity Improvement	- -		\$2,158 PE	\$12,375 PE		\$10,113 R						\$14,532 \$10,113		\$24,645	Dorchester Co. Sales Tax Dorchester Co. Sales Tax
Amendment 5/19/2025	P044159 Deleamar Highway (SC-165) Clubhouse Rd to Ashley Ridge High School Capacity Improvement	- -		\$1,553 PE	\$6,103 PE	\$11,097 R							\$7,656 \$11,097		\$18,753	Dorchester Co. Sales Tax Dorchester Co. Sales Tax
	LCRT (Lowcountry Rapid Transit) <sup>A</sup>	45,588 3,215	\$131,197 C										\$131,197		\$180,000	Charleston Co. Sales Tax Charleston Co. Sales Tax
<b>LOCALLY FUNDED PROGRAM TOTAL</b>		<b>510,834</b>	<b>\$365,462</b>	<b>\$48,395</b>	<b>\$172,803</b>	<b>\$95,451</b>	<b>\$105,744</b>	<b>\$461,251</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,249,105</b>	<b>\$0</b>	<b>\$1,764,832</b>	

<sup>A</sup>Local funds programmed reflect maximum Charleston County TST contribution of \$180 million. Project cost estimate of \$360 million developed in I-26/ALT AA Study, will be refined and updated as the project advances through NEPA and Design process. Project intends to apply to the FTA's Capital Grant Program (CIG) to secure additional federal funds to construct.

PIN #	SAFETEA-LU EARMARK PROJECTS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
0030285X	Railroad Ave Extension Berkeley County SAFETEA-LU # 416	13,290 2,051 8,200													\$23,541	Berkeley Co TST Federal Earmark - \$1,334,799.77 Includes SCDOT Match
0037345RD01	Port Access Rd Design/Build Project (Connecting to I-26) <sup>d</sup> SAFETEA-LU # 4872 <sup>e</sup>	10,000 318,544													\$328,544	SAFETEA-LU FEDERAL EARMARK SC Ports Authority General Assembly SCDOT
<b>SAFETEA-LU EARMARK PROJECTS TOTAL</b>		<b>352,085</b>											<b>\$ -</b>		<b>\$ 352,085</b>	

<sup>d</sup>SCDOT is managing this project on behalf of the SC Ports Authority through an intergovernmental agreement. Two funding allocations have been made by the SC General Assembly (\$5.0 million to SCDOT and \$167.0 million + interest to SCSPA).

PIN #	FEDERAL TRANSIT ADMINISTRATION	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
	CARTA - 5307/5340	52,413 33,376 19,037 11,000 -	8,997 5,365 C 3,633 OP 3,383 OP	8,997 C/O	6,198 C/O	6,260 C/O	6,322 C/O	6,386 C/O	6,449 C/O	6,514 C/O	6,579 C/O	6,645 C/O	\$69,347 \$5,365 \$3,633 \$3,383		\$145,140	FTA Section 5307/5340 Capital 5307/5340 Operation 5307/5340 5311 Allocation - Award of funds subject to lapse (FY2023) 5311 Allocation - Award of funds subject to lapse (FY2023)
	BCDRTMA 5307/5340	2,137 24	396 OP	396 OP	301 OP	301 OP	301 OP	301 OP	301 OP	301 OP	301 OP	301 OP	\$3,200		\$5,361	5307 Sub-Allocation Match
	CARTA - Section 5307 Urbanized Area Formula Grants (CARES Act)	15,000													\$15,000	FTA Section 5307 - CARES Act
	CARTA - Section 5307 Urbanized Area Formula Grants (ARP Act)	4,975 4,955													\$9,930	FTA Section 5307 - ARP Act
	BCDCOG - Section 5307 Urbanized Area Formula Grants (CARES Act)	1,893													\$1,893	FTA Section 5307 - CARES Act
	BCDCOG - Enhanced Mobility Section 5310														\$4,839	FTA Section 5310 - Enhanced Mobility Program
	FY2021 Apportionment	518													\$518	FY 2021 Allocation
	CARTA - Purchase of Vehicles															FY 2021 Allocation
	Berkeley Citizens, Inc - Purchase of Vehicles															FY 2021 Allocation
	Charleston-Dorchester Mental Health															FY 2021 Allocation
	Trident Smart Ride - MM															FY 2021 Allocation
	BCDCOG Administrative															FY 2021 Allocation
	FY2022 Apportionment	760													\$760	FY 2022 Allocation
	CARTA - Purchase of Vehicles															FY 2022 Allocation
	Berkeley Citizens, Inc - Purchase of Service															FY 2022 Allocation
	Charleston-Dorchester Mental Health - Purchase of Service															FY 2022 Allocation
	Dorchester County Board of Disabilities & Special Needs - Purchase of Vehicles															FY 2022 Allocation
	Trident Smart Ride - MM															FY 2022 Allocation
	BCDCOG Administrative															FY 2022 Allocation
	FY2023 Apportionment	-	779 C/O										\$779		\$779	FY 2023 Allocation
	CARTA - Purchase of Vehicles		375 CA													FY 2023 Allocation
	CARTA - Paratransit Operations		69 OP													FY 2023 Allocation
	CARTA On-Demand - Purchase of Service		200 CA													FY 2023 Allocation
	Charleston-Dorchester Mental Health		25 OP													FY 2023 Allocation
	Trident United Ways - MM		50 CA													FY 2023 Allocation
	Trident Smart Ride - MM		40 CA													FY 2023 Allocation
	BCDCOG Administrative		20 AD													FY 2023 Allocation
	FY2024 Apportionment			849 C/O									\$849		\$849	FY 2024 Allocation
	CARTA - Purchase of Vehicles			322 CA												FY 2024 Allocation
	CARTA On-Demand - Purchase of Service			275 CA												FY 2024 Allocation
	Berkeley Citizens, Inc - Purchase of Service			52 CA												FY 2024 Allocation
	Charleston-Dorchester Mental Health			25 OP												FY 2024 Allocation
	Charleston County Board of Disabilities & Special Needs - Purchase of Vehicle			96 CA												FY 2024 Allocation
	Association for the Blind & Visually Impaired South Carolina (ABVI)			14 OP												FY 2024 Allocation
	Trident United Ways - MM			20 CA												FY 2024 Allocation
	Trident Smart Ride - MM			25 CA												FY 2024 Allocation
	BCDCOG Administrative			20 AD												FY 2024 Allocation
	FY2025			849 C/O									\$849		\$849	FY 2025 Allocation
	FY2026				539 C/O								\$539		\$539	FY 2026 Allocation
	FY2027					544 C/O							\$544		\$544	FY 2027 Allocation
	CARTA - Bus & Bus Facilities 5339	1,373 2,062 1,029		2,754 CA	701 CA		701 CA	701 CA	701 CA	701 CA	701 CA	701 CA	\$8,362		\$9,735	5339 Allocation 5339 Allocation 5339 Allocation - Award of funds subject to lapse
	BCDCOG - 5339 Bus & Bus Facilities Discretionary Grant	2,777 1,617											\$0		\$0	FY 2020 Allocation FY 2020 - Match
	HOPE Discretionary Grant (FY 2020)	270 30											\$0		\$0	FTA HOPE Grant Local Match - Charleston Co. Sales Tax
	LoNo Discretionary Grant (FY 2023)	-	25,907 CA										\$25,907		\$31,864	FTA Section 5339(c)
	CARTA Shipwatch Square Transit Hub & Regional Workforce Development Center	-	5,957 CA										\$5,957			Local Match - Charleston Co. Sales Tax
	COVID-19 Research Demonstration Grant (FY 2020)	575 100											\$0		\$0	FTA Federal Funds Local Match - Charleston Co. Sales Tax
	Transit-Oriented Development (TOD) Pilot Program Planning Grant (FY 2021)	860											\$0		\$0	2021 Section 20005(b)
	Lowcountry Rapid Transit Corridor TOD Study Phase 2	215											\$0		\$0	Local Match - Charleston Co. Sales Tax
	Transit-Oriented Development (TOD) Pilot Program Planning Grant (FY 2023)			1,200 PL									\$1,200		\$1,200	2023 Section 20005(b)
	Lowcountry Rapid Transit Corridor TOD Study Phase 3: Affordable Housing Blueprint												\$0		\$0	
	CARTA - American Rescue Plan (ARP) Route Planning Restoration Program Grant (FY 2021)	564											\$0		\$0	FTA Section 5307 - ARP Act
	CARTA Downtown Route Restoration Plan	-											\$0		\$0	FTA Section 5307 - ARP Act
	BCDCOG - American Rescue Plan (ARP) Route Planning Restoration Program Grant (FY 2021)	650											\$0		\$0	FTA Section 5307 - ARP Act
	US-52 Bus Rapid Transit (BRT) Corridor Study	-											\$342			FTA Section 5305 Local Match
	BCDCOG - FTA Area's of Persistent Poverty Grant (FY 2023)	-	342 PL										\$38			Local Match
	Tri-County Link (TCL) On-Demand Rural Transit Development Plan	-	38 PL										\$0		\$0	CHATS RMP (Federal) - FTA Flex Funding*
	Transit System Stop and Shelter Design Manual	150 38											\$0		\$0	Local Match
	Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL)	1,300											\$0		\$0	CHATS RMP (Federal/State) - FTA Flex Funding*
	Regional Van Pool Program	1,500											\$0		\$1,500	CHATS RMP (Federal/State) - FTA Flex Funding*
	Regional Park and Ride Development Project	-	6,150 C*										\$6,150		\$6,500	CHATS RMP (Federal/State) - FTA Flex Funding*
		-	250 PE*										\$250			
		-	100 R*										\$100			
	<b>FTA (Federal) SUBTOTAL</b>	<b>400,873</b>	<b>\$48,801</b>	<b>\$22,394</b>	<b>\$7,739</b>	<b>\$7,806</b>	<b>\$7,324</b>	<b>\$7,388</b>	<b>\$7,451</b>	<b>\$7,516</b>	<b>\$7,581</b>	<b>\$7,647</b>	<b>\$130,294</b>		<b>\$229,800</b>	

PIN #	TRANSPORTATION ALTERNATIVES	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
P030592	St. Thomas Island/Clements Ferry Pedestrian Connector Phase I	115		1,085 C									\$1,085		\$1,977	STBG - TA Set Aside
P028937	From Beresford Creek Dock on St. Thomas Island Dr to the E entrance to Blackbaud (Berk. & Charleston Cnty)	29		749 C									\$749			Local Match
P032505	Boulder Bluff Pedestrian Safety Phase I	783											\$0		\$979	STBG - TA Set Aside
	Intersection of Amy Dr & Eather Dr to Stephanie Dr (Goose Creek)	196											\$0			Local Match
	Tanner Plantation/Foster Creek Trail Phase III	166		977 C									\$977		\$1,527	STBG - TA Set Aside
	Williams Ln on Foster Creek Rd to Archibald Dr (Hanahan)	39		355 C									\$355			Local Match
P037492	Shem Creek Bridge Bike Lane Additions	836											\$0		\$1,044	STBG - TA Set Aside
	SC 703 (Mt Pleasant)	208											\$0			Local Match
	Camp Rd Multi-Use Path Connection	974											\$0		\$1,217	STBG - TA Set Aside
	To James Island County Park (Charleston County)	243											\$0			Local Match
	Rembert C. Dennis Blvd Sidewalks			1,248									\$1,248		\$1,560	STBG - TA Set Aside
	Sidewalk Connection along R.C. Dennis Blvd from the Moncks Corner ES/Stoney Landing Rd to US 52			312									\$312			Local Match
	Indian Avenue Pedestrian Path			505									\$505		\$673	STBG - TA Set Aside
	Sidewalk Connection along Indian Ave. from W. 2nd St to E. 2nd St (City of Folly Beach)			168									\$168			Local Match
	Sawmill Branch Trail - Oakbrook Extension			1,250									\$1,250		\$1,920	STBG - TA Set Aside
	Trail Extension from Oakbrook YMCA to Dorchester Rd (Dorchester County)			670									\$670			Local Match
	IOP Connector Sidewalk Widening			478									\$478		\$638	STBG - TA Set Aside
	Trail along IOP Connector from Rifle Range Rd to Sweetgrass Basket Pkwy/Hungryneck Blvd (TOMP)			159									\$159			Local Match
	W. Coleman Blvd Bicycle Infill			1,250									\$1,250		\$1,581	STBG - TA Set Aside
	Bike Lane Infill & LBI Signalization Upgrades from Patriots Point Rd to Pherigo St/St Vincent Dr (TOMP)			331									\$331			Local Match
	Old Hanahan Trail (Phase 1)			1,156									\$1,156		\$1,445	STBG - TA Set Aside
	Murray Drive Alignment from Bishop Rd to MWV/Kapstone Park (City of Hanahan)			289									\$289			Local Match
	Sanders Rd Sidewalk Infill			1,000									\$1,000		\$1,250	STBG - TA Set Aside
	Sidewalk Infill along Sanders Rd between Bees Ferry Rd & Glenn McConnell Pkwy (City of Charleston)			250									\$250			Local Match
	Old Towne Creek County Park Trails Project	100											\$0		\$125	STBG - RTP Funds (SCPRT 2020)
		25											\$0			Local Match
	Summerville Preserve	100											\$0		\$537	STBG - RTP Funds (SCPRT 2022)
	Trail System - Phase 1 (Town of Summerville)	437											\$0			Local Match
	Hamlin Trails	100											\$0		\$291	STBG - RTP Funds (SCPRT 2022)
	Rifle Range Rd (Rifle Range Trail to US-17/Rifle Range Rd Connector) (Town of Mt. Pleasant)	191											\$0			Local Match
	Sullivan's Island Beachfront Nature Trail	-	100 C										\$100		\$157	STBG - RTP Funds (SCPRT 2023)
		-	57 C										\$57			Local Match
<b>TRANSPORTATION ALTERNATIVES (Federal) SUBTOTAL</b>		<b>\$3,164</b>	<b>\$100</b>	<b>\$8,949</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,049</b>	<b>\$0</b>	<b>\$16,922</b>	
PIN #	CARBON REDUCTION PROGRAM (CRP)	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
	CHATS Carbon Reduction Program (CRP)															
	SCDOT/District 6														\$1,159	
	US-17A Summerville Adaptive (Beauregard Rd to US-78) Signal Retiming			81 C									\$81			Carbon Reduction Program (CRP)
	Rivers Ave North (Otranto Rd to Stokes Ave) Signal Retiming			90 C									\$90			Carbon Reduction Program (CRP)
	Rivers Ave South (Midland Park to Remount Rd) Signal Retiming			63 C									\$63			Carbon Reduction Program (CRP)
	University Blvd (Ingelside Dr to Fernwood Dr) Signal Retiming				54 C								\$54			Carbon Reduction Program (CRP)
	US-52 (Goose Creek) (US-176 to Stephanie Dr) Signal Retiming				63 C								\$63			Carbon Reduction Program (CRP)
	US-176 (South Goose Creek) (Thomason Blvd to Crowfield Blvd) Signal Retiming				81 C								\$81			Carbon Reduction Program (CRP)
	US 176 N (Goose Creek) (Gainsborough Dr to Devon Blvd) Signal Retiming				45 C								\$45			Carbon Reduction Program (CRP)
	Ladson Rd (US 78/College Park Rd to Limehouse Dr) Signal Retiming					54 C							\$54			Carbon Reduction Program (CRP)
	Dorchester/526 (I-526 to Leeds Ave) Signal Upgrade					170 C							\$170			Carbon Reduction Program (CRP)
	Dorchester/Montague (Bream Rd to Montague Ave) Signal Upgrade					136 C							\$136			Carbon Reduction Program (CRP)
	Montague Ave (I-26 to Mixon) Signal Upgrade					184 C							\$184			Carbon Reduction Program (CRP)
	Spruill Ave (McMillan Ave to Reynolds) Signal Upgrade						138 C						\$138			Carbon Reduction Program (CRP)
	City of Charleston														\$705	
	US 17/Savannah Highway (Dobbin Rd to Parish Rd/Stocker Dr) Signal Retiming			144 C									\$144			Carbon Reduction Program (CRP)
	SC 7/Sam Rittenburg (I-526 to Poston Rd) Signal Retiming			81 C									\$81			Carbon Reduction Program (CRP)
	St. Andrews/SC 61 (Colony Dr to Bees Ferry Rd) Signal Retiming			162 C									\$162			Carbon Reduction Program (CRP)
	Old Towne Rd (Donahue Dr to Carriage Ln) Signal Retiming				18 C								\$18			Carbon Reduction Program (CRP)
	Glenn McConnell Pkwy (Essex Farms Rd to Bees Ferry Rd) Signal Retiming				36 C								\$36			Carbon Reduction Program (CRP)
	Paul Cantrell Blvd (Tobias Gadsden Blvd to Magwood Dr) Signal Retiming				36 C								\$36			Carbon Reduction Program (CRP)
	Bees Ferry Rd (Hunt Club Run/Main Rd to West Ashley Circle) Signal Retiming				72 C								\$72			Carbon Reduction Program (CRP)
	Savage Rd (@ Henry Tecklenburg Dr) Signal Upgrade					26 C							\$26			Carbon Reduction Program (CRP)
	St Philip St (Morris St to Vanderhorst St) Signal Upgrade					64 C							\$64			Carbon Reduction Program (CRP)
	Rutledge Ave (Cleveland St to Huger St) Signal Upgrade					44 C							\$44			Carbon Reduction Program (CRP)
	Magnolia Rd (@Sycamore Av) Signal Upgrade					22 C							\$22			Carbon Reduction Program (CRP)
	Town of Mount Pleasant														\$2,192	
	US 17 Adaptive (McGrath Darby Blvd to Carolina Park Blvd) Signal Upgrade			951 C									\$951			Carbon Reduction Program (CRP)
	Coleman Blvd/Ben Sawyer Blvd (Patriots Point Rd to Center St) Signal Upgrade			87 C									\$87			Carbon Reduction Program (CRP)
	Long Point Rd (Insync Adaptive Upgrade) Signal Upgrade			430 C									\$430			Carbon Reduction Program (CRP)
	Hungryneck/Sweetgrass (Midtown Ave to Half Moon Bay Ln) Signal Upgrade				310 C								\$310			Carbon Reduction Program (CRP)
	Rifle Range Rd (ong Grove Rd to Hamlin Rd) Signal Upgrade				208 C								\$208			Carbon Reduction Program (CRP)
	Bowman Rd (Mathis Ferry Rd to Chuck Dawley Blvd) Signal Upgrade				145 C								\$145			Carbon Reduction Program (CRP)
	Whipple Rd & Indigo Court Signal Upgrade				61 C								\$61			Carbon Reduction Program (CRP)
<b>CARBON REDUCTION PROGRAM (Federal) SUBTOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,089</b>	<b>\$1,129</b>	<b>\$700</b>	<b>\$138</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,056</b>	<b>\$0</b>	<b>\$4,056</b>	
<b>TIP GRAND TOTAL (includes Debt Service)</b>		<b>\$1,664,722</b>	<b>\$714,603</b>	<b>\$284,697</b>	<b>\$617,813</b>	<b>\$271,169</b>	<b>\$393,316</b>	<b>\$753,427</b>	<b>\$310,840</b>	<b>\$197,410</b>	<b>\$183,712</b>	<b>\$342,553</b>	<b>\$3,975,638</b>	<b>\$1,937,420</b>	<b>\$3,027,485</b>	