

CHATS FINANCIAL STATEMENT (Cost in Thousands)

PIN #	REGIONAL MOBILITY PROGRAM (RMP) FUNDED PROJECTS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
P0023349	Berlin Myers Pkwy - Phase III SC 165 to US 17A	32,370 3,032 9,420 22,500 30,000	13,269 ACC 12,500 C	13,269 ACC	13,269 ACC								\$39,807 - - \$12,500 -		\$149,629	CHATS RMP (Federal/State) CRRSAA Funds CHATS RMP (Federal/State) Dorchester Co. Sales Tax SC Transportation Infrastructure Bank
P032003	US 78 - Phase 3 (West of Old Orangeburg Rd to Berlin Myers Pkwy) US 78 - Phase 3A* West of Old Orangeburg Rd (CHATS boundary) to North Maple St	2,184 13,800 2,850 -	550 PE	274 PE 33,555 C 4,557 C									\$824 \$33,555 - \$4,557		\$57,770	SCDOT Federal Match Program Dorchester Co. Sales Tax Dorchester Co. Sales Tax SC Transportation Infrastructure Bank CHATS RMP (Federal/State)
P043210	US 78 - Phase 3B* North Maple St to Berlin Myers Pkwy *US 78 Phase 3 project was evaluated and approved as a single project under NEPA and is inclusive of sub-phases 3A and 3B. Anticipates project will be let by sub-phases.	- 750 - -	700 PE 400 PE	20,600 R		11,200 C	11,500 C						\$700 \$400 \$20,600 \$22,700		\$45,150	Dorchester Co. Sales Tax SC Transportation Infrastructure Bank Dorchester Co. Sales Tax Dorchester Co. Sales Tax
P029503	Clements Ferry Rd - Phase II (Jack Primus to SC 41)	20,000 48,750 -											- - -		\$68,750	CHATS RMP (Federal/State) Berkeley Co. Sales Tax CHATS RMP (Federal/State)
P030612	Billy Swails Boulevard Phase 4B Six Mile to Hamlin Rd	3,448 862 - -		13,486 C 3,394 C									- \$13,486 \$3,394		\$21,190	CHATS RMP (Federal) Town of Mt Pleasant CHATS RMP (Federal) Town of Mt Pleasant
LRTP #1	Montague Ave (Capacity) International Blvd to I-26 Interchange	-	40 PL	1,440 PE	11,098 C								\$12,578		\$12,578	CHATS RMP (Federal/State)
LRTP #2	Greenridge & Rivers Ave. (Segment Improvements from Otranto Rd to Greenridge Dr)	-	325 PL	450 PE	300 R	922 C							\$1,997		\$1,997	CHATS RMP (Federal/State)
LRTP #3	North Rhett Ave (Capacity) I-526 Interchange to Yeamans Hall Rd	-	60 PL										\$60		\$60	CHATS RMP (Federal/State)
LRTP #4	US-17A / North Main Street (Corridor Study) Cypress Gardens Rd to US-78	-		500 PL		4,000 C							\$4,500		\$4,500	CHATS RMP (Federal/State)
LRTP #5	US-17 @ Long Point Rd (Intersection Improvement)	-	35 PL	450 PE	1,000 R	3,000 C							\$4,485		\$4,485	CHATS RMP (Federal/State)
LRTP #6	US-17 @ Anna Knapp Blvd (Intersection Improvement)	25	600 PE	1,000 R	4,000 C								\$5,600		\$5,625	CHATS RMP (Federal/State)
LRTP #7	US-17A/S Main Street (Access Management) Carolina St to US-78	-	60 PL	4,000 C									\$4,060		\$4,060	CHATS RMP (Federal/State)
	Black Tom Rd & Black Tom Rd Ext.- Intersection Safety Improvement				1 C								\$1		\$1	CHATS RMP (Federal/State)
	Black Tom Rd Ext. & Cooper Store Rd - Intersection Safety Improvement				1 C								\$1		\$1	CHATS RMP (Federal/State)
P039975	Congestion Management	323 42	31 PL 8 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$255 \$64		\$683	CHATS RMP (Federal) Local Match
P039977	Long Range Plan	516 108	95 PL 24 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$318 \$79		\$1,022	CHATS RMP (Federal) Local Match
P037307	Regional Transit Framework Plan Maintenance & Implementation	308 77	48 PL 12 PL	48 PL 12 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$295 \$74		\$753	CHATS RMP (Federal) Local Match
P039979	Regional Bike/Ped Plan Maintenance & Implementation	86 22	36 PL 9 PL	236 PL 59 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	\$880 \$220		\$1,208	CHATS RMP (Federal) Local Match
-	Regional Freight Plan Maintenance & Implementation	444 111	50 PL 12 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$273 \$68		\$896	CHATS RMP (Federal) Local Match
P037428	Bike/Pedestrian & Safety	70 17	44 PL 11 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	\$317 \$79		\$484	CHATS RMP (Federal) Local Match
P037427	Regional Intelligent Transportation System (ITS) Plan	401 101	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	\$504 \$126		\$1,132	CHATS RMP (Federal) Local Match
P040707	Transportation Modeling/Simulation System Improvements	250 63		350 PL 88 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	\$754 \$188		\$1,255	CHATS RMP (Federal) Match

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	Transit Related Improvements (LRTP set aside)	-	5,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	\$27,500		\$27,500	CHATS RMP (Federal/State)
P037429	Corridor Study US 52 (Between Goose Creek and Moncks Corner)	750 188											-		\$938	CHATS RMP (Federal) Match
-	Complete Streets Funding	2,350		5,626	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	\$13,626		\$15,976	CHATS RMP (Federal)
P027883	Moncks Corner Signal Improvements (Complete Streets)	120 930											-		\$1,050	CHATS RMP (Federal/State)
P028937 P030592	Daniel Island Area Improvements - St. Thomas Island/Clements Ferry TAP (Beresford Creek Crossing boardwalk and trail construction)	-		200 C									\$200		\$200	CHATS RMP (Federal)
P039463	Folly Rd Complete Streets Project	687 - - 1,500 C	1,693 C										- \$1,693 \$1,500		\$3,880	Local Funds - Charleston County Sales Tax Local Funds - Ch. Co. TST, City of Charleston & TJI CHATS RMP (Federal/State)
P040376	Maybank Highway Complete Streets/Safety Improvement project	- - 731 C	2,024 C	900 C									\$2,024 \$900 \$731		\$3,655	CHATS RMP (Federal) STBG - TA Set Aside Charleston County CTC
	Clements Ferry Rd Multiuse Path (near I-526 to Jack Primas Rd)			1,250 C												CHATS RMP (Federal/State)
-	ITS System Implementation	-		4,640 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	\$12,640		\$12,640	CHATS RMP (Federal/State)
P042453	Dorchester Rd Signal Improvement/TSP Pilot Project (Old Trolley Rd to US 78/Rivers Ave)	410		800 C									\$800		\$1,210	CHATS RMP (Federal/State)
P042318	Peninsula Signal Re-time (City of Charleston traffic signal improvement project)	-	650 C										\$650		\$650	CHATS RMP (Federal/State)
	Ashley River Crossing Bike and Pedestrian Bridge	3,500 3,950 100 3,000 25,000 21,875 - 14,000	12,500 ACC										- - - - - - \$12,500 -		\$83,925	Local Funding - City of Charleston Local Funding - City of Charleston Local Funding - MUSC Local Funding - Charleston County CTC USDOT 2019 BUILD Grant STBG - State TAP Flex + 20% Local Match STBG - State TAP Flex + 20% Local Match CHATS RMP (Federal/State)
-	Regional Park and Ride Development Project	- - -		1,000 C 6,150 C* 250 PE* 100 R*	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	\$9,000 \$250 \$100		\$9,350	CHATS RMP (Federal/State) CHATS RMP (Federal/State) - FTA Flex Funding* CHATS RMP (Federal/State) - FTA Flex Funding* CHATS RMP (Federal/State) - FTA Flex Funding*
-	Transit System Stop and Shelter Design Manual	150 38											- -		\$188	CHATS RMP (Federal/State) - FTA Flex Funding* Local Match
-	Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL)	1,300													\$1,300	CHATS RMP (Federal/State) - FTA Flex Funding*
-	Regional Van Pool Program	1,500													\$1,500	CHATS RMP (Federal/State) - FTA Flex Funding*
Regional Mobility Program (RMP) Project Costs		\$123,463	24,005	66,049	35,552	13,805	5,883	5,883	5,883	5,883	5,883	5,883	174,709		174,709	
Debt Service		-	-	-	-	-	-	-	-	-	-	-	-		-	
Advanced Payback																
Regional Mobility Program (RMP) Project Costs Subtotal			24,005	66,049	35,552	13,805	5,883	5,883	5,883	5,883	5,883	5,883	174,709			
Projected	Annual Regional Mobility Program (RMP) Allocation		28,972	33,516	33,516	33,516	33,516	33,516	33,516	33,516	33,516	33,516	330,613			
	Carryover Available		49,738	54,704	22,171	20,135	39,846	67,478	95,111	122,744	150,376	178,009	178,009			
	Bond Proceeds												-			
	Advancement Amount												-			
	Regional Mobility Program (RMP) Allocation Subtotal		78,709	88,220	55,687	53,651	73,361	100,994	128,627	156,259	183,892	211,525	508,622			
BALANCE			\$54,704	\$22,171	\$20,135	\$39,846	\$67,478	\$95,111	\$122,744	\$150,376	\$178,009	\$205,642	\$333,913			

PIN #	PROJECTS EXEMPT FROM RMP FUNDS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
P037132	Bridge Replacement & Rehab Projects Old Pond Rd (S-1632) Over Simons Creek - Charleston County	1,250													\$1,250	FEDERAL AID BRIDGE PROGRAM NHPP Funding, Federal Aid for Non-NHS Bridges
P037136	Old Mt. Holly Road (S-45) Bridge Replacement - Berkeley County	1,200									1,050 R		\$1,050 \$8,625		\$10,875	Federal Aid Non-NHS Bridges/STBG
P037119	Harts Bluff Road (S-68) Bridge Replacement - Charleston County	920													\$920	Federal Aid Off-System Bridges/STBG
P043558	S-9 over Canterhill Swamp Bridge Replacement - Berkeley County			1,010 PE	67 R		8,323 C						\$9,400		\$9,400	Federal Aid Non-NHS Bridges/STBG
	US 17 SB Bridge Repair over the Ashley River	1,500													\$1,500	STF - Preventative Maintenance
	Statewide Safety Projects (Intersection Projects)															STATEWIDE SAFETY PROGRAM (HSIP)
	Riverland Dr (S-53) & Central Park Rd (S-67)	820													\$820	STATEWIDE SAFETY PROGRAM (HSIP)
P039378	S-76 (Ladson Rd) & S-2421 (College Park Rd)	50	500 C										\$500		\$550	STATEWIDE SAFETY PROGRAM (HSIP)
P039389	S-169 (Von Ohsen Rd) & S-881 (Lincolnvile Rd)	502		2,000 C									\$2,000		\$2,502	STATEWIDE SAFETY PROGRAM (HSIP)
P041046	US-17Alt (US 17A Hwy S) & S-13 (Central Ave)	250			2,250 C								\$2,250		\$2,600	STATEWIDE SAFETY PROGRAM (HSIP)
		-		100 R									\$100			
	S-61 (Myers Rd) & S-202 (Edgebrook Dr)			300 PE	150 R	2,000 C							\$2,450		\$2,450	STATEWIDE SAFETY PROGRAM (HSIP)
	S-62 (College Park Rd) & S-202 (Edgebrook Dr)			300 PE	150 R	2,000 C							\$2,450		\$2,450	STATEWIDE SAFETY PROGRAM (HSIP)
P042425	US-176 (State Rd) & S-467 (Black Tom Rd)			3,712 C									\$3,712		\$4,012	STATEWIDE SAFETY PROGRAM (HSIP)
				300 C									\$300			Local Funding - Developer Contribution
	SC-41 (Hwy 41) & S-100 (Reflectance/Halfway Creek Rd)			300 PE	150 R	2,000 C							\$2,450		\$2,450	STATEWIDE SAFETY PROGRAM (HSIP)
	(Section/Corridor Improvements)															
P037188	Red Bank Road (S-29) - from Eagle Rd (S-251) to near Garwood Rd (S-585)	300 -	1 R 2,500 C										\$1 \$2,500		\$2,801	STATEWIDE SAFETY PROGRAM (HSIP) STATEWIDE SAFETY PROGRAM (HSIP)
	Statewide Safety Program (2015 Commission-Approved Safety Projects)	2,297													\$2,297	STATEWIDE SAFETY PROGRAM (HSIP)
	Interstate Safety Improvements														\$5,400	
	I-26 Clear Zone Improvements from near MM 180 to near MM 221	5,400													\$15,400	STATEWIDE SAFETY PROGRAM (HSIP)
P029757	I-26 Cable Guardrail Project from near MM 168 to near MM 199 (Phase II) (I-95 to US 17A)	10,000													\$10,000	STATEWIDE SAFETY PROGRAM (HSIP)
	Safety Improvements/RSA															
P037886	US 78 (MP 4.0-7.3) - Safety Improvements	300 -				50 R 2,000 C							\$50 \$2,000		\$2,350	STATEWIDE SAFETY PROGRAM (HSIP)
P037889	S-75 (Ashley Phosphate) (MP 0-2.269) / S-62 (MP 0-1.82) - Road and Bike/Ped Safety	500 -	1 R 9,050 C										\$1 \$9,050		\$9,551	STATEWIDE SAFETY PROGRAM (HSIP)
P037890	US 17A (MP 1.36-4.35) - Safety Improvements	350 2,000													\$2,350	STATEWIDE SAFETY PROGRAM (HSIP)
P037896	S-107 (Meeting St) (MP 0-1.42) - Bike/Ped Safety Improvements	150 -		50 R 800 C									\$50 \$800		\$1,000	STATEWIDE SAFETY PROGRAM (HSIP)
P037897	S-104 (King St) (MP 0 - 1.89) - Bike/Ped Safety Improvements	150 -		50 R 1,300 C									\$50 \$1,300		\$1,500	STATEWIDE SAFETY PROGRAM (HSIP)
P037901	S-404 (Calhoun St) (MP 0 - 1.48) - Bike/Ped Safety Improvements	200 -		50 R 800 C									\$50 \$800		\$1,050	STATEWIDE SAFETY PROGRAM (HSIP)
P037906	S-106 (St. Philip St) (MP 0 - 1.07) - Bike/Ped Safety Improvements	150 -		50 R 1,200 C									\$50 \$1,200		\$1,400	STATEWIDE SAFETY PROGRAM (HSIP)
	SC-61 (Ashley River Rd) (MP 8.41-12) - Section/Corridor Improvements				7,000 C 1 R								\$7,351		\$7,351	STATEWIDE SAFETY PROGRAM (HSIP)
	US-17 (Septima Clark Pkwy) (MP 30-31) - Section/Corridor Improvements			350 PE 1 R	2,500 C								\$2,801		\$2,801	STATEWIDE SAFETY PROGRAM (HSIP)
	US-17 (Savannah Hwy) (MP 20-26) - Section/Corridor Improvements			300 PE	5,000 C 1 R								\$5,351		\$5,351	STATEWIDE SAFETY PROGRAM (HSIP)
	SC-642 Dorchester Rd) (MP 0-8.03) - Section/Corridor Improvements		350 PE	1 R	12,000 C								\$12,351		\$12,351	STATEWIDE SAFETY PROGRAM (HSIP)
	SC-171 (Folly Rd) (MP 3-8) - Section/Corridor Improvements		350 PE	1 R	8,000 C								\$8,351		\$8,351	STATEWIDE SAFETY PROGRAM (HSIP)
	Act 275 - Funding for Bridges and Interstates															
P027507	I-526 Widening & Interchange Improvements from near Paul Cantrell Rd (Exit 11) to near Virginia Ave (Exit 20)	15,100 - 10,000 - 14,000 - -	13,000 PE/ACC 30,000 R/ACC 26,000 C/ACC		30,000 R/ACC 10,000 C/ACC	20,000 R/ACC 15,000 C/ACC	10,000 R/ACC 200,000 AC 1,400 C 9,000 C/AC	13,000 PE/ACC 25,000 R 24,300 C 2,265,800 C/AC 5,500 C/ACC	13,000 PE/ACC 25,000 R/ACC 2,265,800 C/AC 5,500 C/ACC	25,000 R/ACC 25,000 R/ACC 118,104 ACC	25,000 R/ACC 25,000 R/ACC 118,104 ACC	12,000 PE 13,000 PE/AC 25,000 R 25,000 R/ACC 25,000 R/ACC 283,400 C/ACC	\$24,000 \$26,000 \$25,000 \$215,000 \$25,700 \$51,000 \$608,500	\$13,000 \$14,000 \$244,000	\$2,951,600	Interstate Program (NHPP) Interstate Program (NHPP) Interstate Program (NHPP) Interstate Program (NHPP) Interstate Program (NHPP) Interstate Program (NHPP) Interstate Program (NHPP)
P032102	I-526 Widening & Interchange Improvements from near Rivers Ave (Exit 18) to near US 17 (Exit 30)	8,670 5,000					10,000 C 207,040 AC	12,000 PE 25,000 R	69,013 ACC 69,013 ACC	69,013 ACC 69,013 ACC			\$10,000 \$207,040		\$230,710	Interstate Program (NHPP) Interstate Program (NHPP)
P0036524	I-26 Widening & Interchange Improvements from near I-526 (Exit 212) to near Port Access Rd (Exit 217)	- -				10,000 C 354,313 AC	25,000 R 118,104 ACC	25,000 R 118,104 ACC					\$10,000 \$354,313		\$364,313	Interstate Program (NHPP) Interstate Program (NHPP)
P029263	I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194)	4,645 6,355 3,540 -													\$201,000	SC Transportation Infrastructure Bank Interstate Program (NHPP) STBG - State TAP
		62,153		36,460 ACC									\$36,460			Interstate Program (NHPP)
P027077	I-26 Widening near Jedburg Rd (Exit 194) to near Nexton Pkwy (Exit 197)	10,000 2,000 68,206 12,500	62,153 ACC	25,693 ACC									\$87,847		\$92,706	Interstate Program (NHPP) SC Transportation Infrastructure Bank Interstate Program (NHPP) Interstate Program (NHPP)
P041314	I-526 Long Point/Wando Port Interchange	5,000	87,000 R										\$87,000		\$296,000	Interstate Program (NHPP) Interstate Program (NHPP) Interstate Program (NHPP)
	US 17 @ S-20 (MAIN ROAD) & OLD CHARLESTON HIGHWAY	- 2400 1500		204,000 AC	50,000 ACC	65,000 ACC	65,000 ACC	24,000 ACC					\$204,000			
	Statewide Pavement Resurfacing Projects	20,906													\$20,906	STATEWIDE PAVEMENT RESURF/PRESERV PROG
P030127	Pavement Signing & Marking	0														
	Incident Response Program	7,000													\$7,000	NHPP & Non-Mandatory CMAQ
	PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL	287,265	\$230,905	\$115,479	\$122,269	\$93,050	\$239,827	\$278,918	\$297,518	\$184,013	\$170,250	\$329,025	\$2,061,254	\$1,937,300	\$ 4,301,218	

PIN #	PROJECTS EXEMPT FROM RMP FUNDS CONTINUED	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
	I-526 & I-26 - TDM Strategy Implementation	300														NHPP/STBG
	Carpool/Rideshare/Vanpool Program	-													\$300	NHPP/STBG
	Telecommuting/Compressed WW/Flex/Stag Time	445	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	60 PL	60 PL	60 PL	\$530	\$120	\$1,095	(\$50K from 2022-2030, and \$60K from 2031-2035)
P029171	Education, Promotion, Marketing	700													\$700	
P028057	US 17 Access Management	3,000													\$3,000	
P028928	Improve Signal Timing @ 6 Interchanges	1,750													\$1,750	NHPP/STBG
P029812	I-26 Corridor Management Plan (Jedburg Road/Exit 196 to US 17/Exit 221)	-													\$3,244	PUBLIC LANDS HIGHWAY- FOREST HIGHWAY
SC FH 204(1)	Steed Creek Rd (S-1032/S-133)	-														ARRA FUNDS - \$244,000
	(US 17 to Berkeley Co. Line)	3,244														
	Resurfacing & Safety Improvements	10,916	157 PE	79 PE									\$236		\$190,143	Charleston County Revenue Bond
	Airport Connector Road	6,277														Charleston County Revenue Bond
		8,663														SC Department of Commerce
		-	20,000 C										\$20,000			SC Department of Commerce
		-	33,013 C										\$33,013			Charleston Co. Sales Tax
		-	22,000 C										\$22,000			Charleston County - SC Legislature Apportionment
		-	20,215 C										\$20,215			OAF - Other Allocated Funds (HIP)
		-	68,822 AC	34,411 ACC	34,411 ACC								\$68,822			NHPP
	Lowcountry Lowline (City of Charleston)	7,000													\$8,750	USDOT 2022 RAISE Grant
		1,750														Local Funds - City of Charleston
	East Coast Greenway Planning Grant			280 PL	2,220 PE	1,000 PE							\$2,500		\$3,500	USDOT 2024 SS4A Grant
													\$1,000			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2023)		363 PL												\$453	USDOT 2024 SS4A Grant
	BCDCOG Comprehensive Safety Action Plan		91 PL										\$91			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2023)		12,620 C										\$12,620		\$15,780	USDOT 2024 SS4A Grant
	Town of Mt. Pleasant Implementaion of Safety Action Plan Priority Projects		3,160 C										\$3,160			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2023)		120 PL										\$120		\$150	USDOT 2024 SS4A Grant
	City of Charleston Comprehensive Safety Action Plan		30 PL										\$30			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2023)		64 C										\$64		\$80	USDOT 2024 SS4A Grant
	City of Goose Creek Complete Streets/Safety Demonstration Project		16 C										\$16			Local Funds
	Strengthening Mobility & Revolutionizing Transportation (SMART) Grant (FY 2023)		915 C										\$915			USDOT 2023 SMART Grant
	City of Charleston SMART Phase 1: Planning & Prototyping Project (Calhoun St Corridor)															
	Safe Streets & Roads for All (SS4A) Grant (FY 2024)			6,000 C									\$6,000		\$7,500	USDOT 2024 SS4A Grant
	City of Goose Creek St. James Corridor (Hwy 176) Safe Streets & Crossings Implementaion Project			1,500 C									\$1,500			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2024)			200 PL									\$200		\$250	USDOT 2024 SS4A Grant
	City of N. Charleston Comprehensive Safety Action Plan			50 PL									\$50			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2024)			240 PL									\$240		\$300	USDOT 2024 SS4A Grant
	Town of Moncks Corner Comprehensive Safety Action Plan			60 PL									\$60			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2024)			240 PL									\$240		\$300	USDOT 2024 SMART Grant
	Town of Summerville Comprehensive Safety Action Plan			60 PL									\$60			
	PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL	42,295	\$112,814	\$43,170	\$37,681	\$50	\$50	\$50	\$50	\$60	\$60	\$60	\$168,770	\$120	\$212,935	
	PROJECTS EXEMPT FROM GUIDESHARE TOTAL	397,766	\$343,719	\$158,648	\$159,950	\$93,100	\$239,877	\$278,968	\$297,568	\$184,073	\$170,310	\$329,085	\$2,230,024	\$1,937,420		

¹ AC (Advanced Construction) reflects the use of state funds to initiate a project.
² AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds.

PIN #	LOCALLY FUNDED PROJECTS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE	
	Nexton Pkwy, Sheep Island Interchange (I-26), I-26 Widening (Inclusive of Nexton Pkwy from N. Maple to Nexton Elementary)	21,500 8,320 54,000 5,700													89,520	SC Transportation Infrastructure Bank SC Ports Authority BC TST Local Funding	
	US 17 Septima Clark Pkwy (End of I-26 to Ashley River Bridges)	10,000 15,000 12,500 118,800													\$156,300	USDOT TIGER PROGRAM - LOCAL MATCH CITY OF CHARLESTON SCDOT FEDERAL MATCH PROGRAM INNOVATIVE FUNDING	
0039389RD01	Henry Brown Blvd Extension - Phase I Liberty Hall Rd to Red Bank Rd System Capacity Improvement	5,974 350 15,500 21,150													\$42,974	FEDERAL EARMARK BERKELEY COUNTY LOCALLY FUNDED TRANSPO. SALES TAX	
	Henry Brown Blvd Extension - Phase II Liberty Hall Rd to US 52 Context Sensitive Capcity Improvement	2,000 - -													\$2,000	BERKELEY COUNTY LOCALLY FUNDED TRANSPORTATION SALES TAX PROJECT	
	Mark Clark Expressway Completion US 17 to James Island Connector Context Sensitive New Alignment Facility * Note - \$150M ROW programmed in FFY 2024 applied to right-of-way aquisition on project segment from US-17/Savannah Highway to Connector B Rd (Phase 1)	13,000 3,500 35,300 3,700	\$10,500 PE \$12,000 PE \$75,000 R \$75,000 R					\$25,000 R						\$10,500 \$12,000 \$100,000 \$75,000 \$261,200		\$514,200	SC Transportation Infrastructure Bank Charleston County Sales Tax SC Transportation Infrastructure Bank Charleston County Sales Tax SC Transportation Infrastructure Bank
P030753	Palmetto Commerce Interchange	10,198 12,611 16,289	2,345 PE 6,600 C										\$2,345 \$6,600			\$48,043	Charleston County Revenue Bonds Charleston County Revenue Bonds Charleston Co. Transpo Sales Tax
	Palmetto Commerce Parkway Phase III	8,831 15,669 500 19,331 500 - - - - -	1,000 PE 29,169 R 831 R 4,169 C 7,831 C	400 PE 5,000 R 23,500 C	34,500 C	11,500 C							\$1,000 \$29,169 \$831 \$4,169 \$8,231 \$5,000 \$69,500			\$162,731	Charleston County Revenue Bonds Charleston County Revenue Bonds Charleston County Revenue Bonds SC Department of Commerce SCANA Grant SCANA Grant Charleston Co. Transpo Sales Tax Charleston Co. Transpo Sales Tax Charleston Co. Transpo Sales Tax
	Maybank Hwy Improvement Phase I, II & III	15,000											-		\$15,000	Charleston Co. Sales Tax	
P028111	US 52 @ US 176 Intersection Improvement	5,200											-		\$10,093	Berkeley Co. Sales Tax	
	SC 41 (US17 to Wando River Bridge)	2,000 9,608 - -	\$7,220 PE \$2,600 R	\$182 PE \$8,000 R	\$8,000 R \$81,447 C	\$3,000 R							- \$7,402 \$21,600 \$81,447			\$122,057	Berkeley Co. Sales Tax Charleston Co. Sales Tax Charleston Co. Sales Tax Charleston Co. Sales Tax
	LCRT (Lowcountry Rapid Transit) ^A	45,588 3,215	\$131,197 C										\$131,197 -			\$180,000	Charleston Co. Sales Tax Charleston Co. Sales Tax
LOCALLY FUNDED PROGRAM TOTAL		510,834	\$365,462	\$37,082	\$123,947	\$14,500	\$25,000	\$261,200	\$0	\$0	\$0	\$0	\$827,191	\$0	\$1,342,918		
^A Local funds programmed reflect maximum Charleston County TST contribution of \$180 million. Project cost estimate of \$360 million developed in I-26ALT AA Study, will be refined and updated as the project advances through NEPA and Design process. Project intends to apply to the FTA's Capital Grant Program (CIG) to secure additional federal funds to construct.																	

PIN #	SAFETEA-LU EARMARK PROJECTS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
0030285X	Railroad Ave Extension Berkeley County SAFETEA-LU # 416	13,290 2,051 8,200													\$23,541	Berkeley Co TST Federal Earmark - \$1,334,799.77 Includes SCDOT Match
0037345RD01	Port Access Rd Design/Build Project (Connecting to I-26) ^d SAFETEA-LU # 4872 *	10,000 318,544													\$328,544	SAFETEA-LU FEDERAL EARMARK SC Ports Authority General Assembly SCDOT
SAFETEA-LU EARMARK PROJECTS TOTAL		352,085											\$ -		\$ 352,085	
^h SCDOT is managing this project on behalf of the SC Ports Authority through an intergovernmental agreement. Two funding allocations have been made by the SC General Assembly (\$5.0 million to SCDOT and \$167.0 million + interest to SCSPA).																

PIN #	FEDERAL TRANSIT ADMINISTRATION	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
	CARTA - 5307/5340	52,413 33,376 19,037 11,000 -	8,997 5,365 C 3,633 OP 3,383 OP	8,997 C/O	6,198 C/O	6,260 C/O	6,322 C/O	6,386 C/O	6,449 C/O	6,514 C/O	6,579 C/O	6,645 C/O	\$69,347 \$5,365 \$3,633 \$3,383		\$145,140	FTA Section 5307/5340 Capital 5307/5340 Operation 5307/5340 5311 Allocation - Award of funds subject to lapse (FY2023) 5311 Allocation - Award of funds subject to lapse (FY2023)
	BCDRTMA 5307/5340	2,137 24	396 OP	396 OP	301 OP	301 OP	301 OP	301 OP	301 OP	301 OP	301 OP	301 OP	\$3,200		\$5,361	5307 Sub-Allocation Match
	CARTA - Section 5307 Urbanized Area Formula Grants (CARES Act)	15,000													\$15,000	FTA Section 5307 - CARES Act
	CARTA - Section 5307 Urbanized Area Formula Grants (ARP Act)	4,975 4,955													\$9,930	FTA Section 5307 - ARP Act
	BCDCOG - Section 5307 Urbanized Area Formula Grants (CARES Act)	1,893 - - -													\$1,893	FTA Section 5307 - CARES Act
	BCDCOG - Enhanced Mobility Section 5310														\$4,839	FTA Section 5310 - Enhanced Mobility Program
	FY2021 Apportionment CARTA - Purchase of Vehicles Berkeley Citizens, Inc - Purchase of Vehicles Charleston-Dorchester Mental Health Trident Smart Ride - MM BCDCOG Administrative	518													\$518	FY 2021 Allocation FY 2021 Allocation FY 2021 Allocation FY 2021 Allocation FY 2021 Allocation FY 2021 Allocation
	FY2022 Apportionment CARTA - Purchase of Vehicles Berkeley Citizens, Inc - Purchase of Service Charleston-Dorchester Mental Health - Purchase of Service Dorchester County Board of Disabilities & Special Needs - Purchase of Vehicles Trident Smart Ride - MM BCDCOG Administrative	760													\$760	FY 2022 Allocation FY 2022 Allocation FY 2022 Allocation FY 2022 Allocation FY 2022 Allocation FY 2022 Allocation FY 2022 Allocation
	FY2023 Apportionment CARTA - Purchase of Vehicles CARTA - Paratransit Operations CARTA On-Demand - Purchase of Service Charleston-Dorchester Mental Health Trident United Ways - MM Trident Smart Ride - MM BCDCOG Administrative	-	779 C/O 375 CA 69 OP 200 CA 25 OP 50 CA 40 CA 20 AD										\$779		\$779	FY 2023 Allocation FY 2023 Allocation FY 2023 Allocation FY 2023 Allocation FY 2023 Allocation FY 2023 Allocation FY 2023 Allocation FY 2023 Allocation
	FY2024 Apportionment CARTA - Purchase of Vehicles CARTA On-Demand - Purchase of Service Berkeley Citizens, Inc - Purchase of Service Charleston-Dorchester Mental Health Charleston County Board of Disabilities & Special Needs - Purchase of Vehicle Association for the Blind & Visually Impaired South Carolina (ABVI) Trident United Ways - MM Trident Smart Ride - MM BCDCOG Administrative			849 C/O 322 CA 275 CA 52 CA 25 OP 96 CA 14 OP 20 CA 25 CA 20 AD									\$849		\$849	FY 2024 Allocation FY 2024 Allocation FY 2024 Allocation FY 2024 Allocation FY 2024 Allocation FY 2024 Allocation FY 2024 Allocation FY 2024 Allocation FY 2024 Allocation FY 2024 Allocation
	FY2025			849 C/O									\$849		\$849	FY 2025 Allocation
	FY2026				539 C/O								\$539		\$539	FY 2026 Allocation
	FY2027					544 C/O							\$544		\$544	FY 2027 Allocation
	CARTA - Bus & Bus Facilities 5339	1,373 2,062 1,029		2,754 CA	701 CA	701 CA	701 CA	701 CA	701 CA	701 CA	701 CA	701 CA	\$8,362		\$9,735	5339 Allocation 5339 Allocation 5339 Allocation - Award of funds subject to lapse
	BCDCOG - 5339 Bus & Bus Facilities Discretionary Grant	2,777 1,617											\$0 \$0		\$0 \$0	FY 2020 Allocation FY 2020 - Match
	HOPE Discretionary Grant (FY 2020)	270 30													\$0	FTA HOPE Grant Local Match - Charleston Co. Sales Tax
	LoNo Discretionary Grant (FY 2023)	-	25,907 CA										\$25,907		\$31,864	FTA Section 5339(c)
	CARTA Shipwatch Square Transit Hub & Regional Workforce Development Center	-	5,957 CA										\$5,957			Local Match - Charleston Co. Sales Tax
	COVID-19 Research Demonstration Grant (FY 2020)	575 100													\$0	FTA Federal Funds Local Match - Charleston Co. Sales Tax
	Transit-Oriented Development (TOD) Pilot Program Planning Grant (FY 2021) Lowcountry Rapid Transit Corridor TOD Study Phase 2	860 215													\$0	2021 Section 20005(b) Local Match - Charleston Co. Sales Tax
	Transit-Oriented Development (TOD) Pilot Program Planning Grant (FY 2023) Lowcountry Rapid Transit Corridor TOD Study Phase 3: Affordable Housing Blueprint			1,200 PL									\$1,200		\$1,200	2023 Section 20005(b)
	CARTA - American Rescue Plan (ARP) Route Planning Restoration Program Grant (FY 2021) CARTA Downtown Route Restoration Plan	564 -													\$0	FTA Section 5307 - ARP Act
	BCDCOG - American Rescue Plan (ARP) Route Planning Restoration Program Grant (FY 2021) US-52 Bus Rapid Transit (BRT) Corridor Study	650 -													\$0	FTA Section 5307 - ARP Act
	BCDCOG - FTA Area's of Persistent Poverty Grant (FY 2023) Tri-County Link (TCL) On-Demand Rural Transit Development Plan	- -	342 PL 38 PL										\$342 \$38			FTA Section 5305 Local Match
	Transit System Stop and Shelter Design Manual	150 38														CHATS RMP (Federal) - FTA Flex Funding* Local Match
	Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL)	1,300														CHATS RMP (Federal/State) - FTA Flex Funding*
-	Regional Van Pool Program	1,500											\$0		\$1,500	CHATS RMP (Federal/State) - FTA Flex Funding*
-	Regional Park and Ride Development Project	- - -	6,150 C* 250 PE* 100 R*										\$6,150 \$250 \$100		\$6,500	CHATS RMP (Federal/State) - FTA Flex Funding*
	FTA (Federal) SUBTOTAL	400,873	\$48,801	\$22,394	\$7,739	\$7,806	\$7,324	\$7,388	\$7,451	\$7,516	\$7,581	\$7,647	\$130,294		\$229,800	

PIN #	TRANSPORTATION ALTERNATIVES	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
P030592	St. Thomas Island/Clements Ferry Pedestrian Connector Phase I	115		1,085 C									\$1,085		\$1,977	STBG - TA Set Aside
P028937	From Beresford Creek Dock on St. Thomas Island Dr to the E entrance to Blackbaud (Berk. & Charleston Cnty)	29		749 C									\$749			Local Match
P032505	Boulder Bluff Pedestrian Safety Phase I	783											\$0		\$979	STBG - TA Set Aside
	Intersection of Amy Dr & Eather Dr to Stephanie Dr (Goose Creek)	196											\$0			Local Match
	Tanner Plantation/Foster Creek Trail Phase III	156		977 C									\$977		\$1,527	STBG - TA Set Aside
	Williams Ln on Foster Creek Rd to Archibald Dr (Hanahan)	39		355 C									\$355			Local Match
P037492	Shem Creek Bridge Bike Lane Additions	836											\$0		\$1,044	STBG - TA Set Aside
	SC 703 (Mt Pleasant)	208											\$0			Local Match
	Camp Rd Multi-Use Path Connection	974											\$0		\$1,217	STBG - TA Set Aside
	To James Island County Park (Charleston County)	243											\$0			Local Match
	Rembert C. Dennis Blvd Sidewalks			1,248									\$1,248		\$1,560	STBG - TA Set Aside
	Sidewalk Connection along R.C. Dennis Blvd from the Moncks Corner ES/Stoney Landing Rd to US 52			312									\$312			Local Match
	Indian Avenue Pedestrian Path			505									\$505		\$673	STBG - TA Set Aside
	Sidewalk Connection along Indian Ave. from W. 2nd St to E. 2nd St (City of Folly Beach)			168									\$168			Local Match
	Sawmill Branch Trail - Oakbrook Extension			1,250									\$1,250		\$1,920	STBG - TA Set Aside
	Trail Extension from Oakbrook YMCA to Dorchester Rd (Dorchester County)			670									\$670			Local Match
	IOP Connector Sidewalk Widening			478									\$478		\$638	STBG - TA Set Aside
	Trail along IOP Connector from Rifle Range Rd to Sweetgrass Basket Pkwy/Hungryneck Blvd (TOMP)			159									\$159			Local Match
	W. Coleman Blvd Bicycle Infill			1,250									\$1,250		\$1,581	STBG - TA Set Aside
	Bike Lane Infill & LBI Signalization Upgrades from Patriots Point Rd to Pherigo St/St Vincent Dr (TOMP)			331									\$331			Local Match
	Old Hanahan Trail (Phase 1)			1,156									\$1,156		\$1,445	STBG - TA Set Aside
	Murray Drive Alignment from Bishop Rd to MWV/Kapstone Park (City of of Hanahan)			289									\$289			Local Match
	Sanders Rd Sidewalk Infill			1,000									\$1,000		\$1,250	STBG - TA Set Aside
	Sidewalk Infill along Sanders Rd between Bees Ferry Rd & Glenn McConnell Pkwy (City of Charleston)			250									\$250			Local Match
	Old Towne Creek County Park Trails Project	100											\$0		\$125	STBG - RTP Funds (SCPRT 2020)
		25											\$0			Local Match
	Summerville Preserve	100											\$0		\$537	STBG - RTP Funds (SCPRT 2022)
	Trail System - Phase 1 (Town of Summerville)	437											\$0			Local Match
	Hamlin Trails	100											\$0		\$291	STBG - RTP Funds (SCPRT 2022)
	Rifle Range Rd (Rifle Range Trail to US-17/Rifle Range Rd Connector) (Town of Mt. Pleasant)	191											\$0			Local Match
	Sullivan's Island Beachfront Nature Trail	-	100 C										\$100		\$157	STBG - RTP Funds (SCPRT 2023)
		-	57 C										\$57			Local Match
TRANSPORTATION ALTERNATIVES (Federal) SUBTOTAL		\$3,164	\$100	\$8,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,049	\$0	\$16,922	
PIN #	CARBON REDUCTION PROGRAM (CRP)	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
	CHATS Carbon Reduction Program (CRP)															
	SCDOT/District 6														\$1,159	
	US-17A Summerville Adaptive (Beauregard Rd to US-78) Signal Retiming			81 C									\$81			Carbon Reduction Program (CRP)
	Rivers Ave North (Otranto Rd to Stokes Ave) Signal Retiming			90 C									\$90			Carbon Reduction Program (CRP)
	Rivers Ave South (Midland Park to Remount Rd) Signal Retiming			63 C									\$63			Carbon Reduction Program (CRP)
	University Blvd (Ingelside Dr to Fernwood Dr) Signal Retiming				54 C								\$54			Carbon Reduction Program (CRP)
	US-52 (Goose Creek) (US-176 to Stephanie Dr) Signal Retiming				63 C								\$63			Carbon Reduction Program (CRP)
	US-176 (South Goose Creek) (Thomason Blvd to Crowfield Blvd) Signal Retiming				81 C								\$81			Carbon Reduction Program (CRP)
	US 176 N (Goose Creek) (Gainsborough Dr to Devon Blvd) Signal Retiming				45 C								\$45			Carbon Reduction Program (CRP)
	Ladson Rd (US 78/College Park Rd to Limehouse Dr) Signal Retiming					54 C							\$54			Carbon Reduction Program (CRP)
	Dorchester/526 (I-526 to Leeds Ave) Signal Upgrade					170 C							\$170			Carbon Reduction Program (CRP)
	Dorchester/Montague (Bream Rd to Montague Ave) Signal Upgrade					136 C							\$136			Carbon Reduction Program (CRP)
	Montague Ave (I-26 to Mixon) Signal Upgrade					184 C							\$184			Carbon Reduction Program (CRP)
	Spruill Ave (McMillan Ave to Reynolds) Signal Upgrade						138 C						\$138			Carbon Reduction Program (CRP)
	City of Charleston														\$705	
	US 17/Savannah Highway (Dobbin Rd to Parish Rd/Stocker Dr) Signal Retiming			144 C									\$144			Carbon Reduction Program (CRP)
	SC 7/Sam Rittenburg (I-526 to Poston Rd) Signal Retiming			81 C									\$81			Carbon Reduction Program (CRP)
	St. Andrews/SC 61 (Colony Dr to Bees Ferry Rd) Signal Retiming			162 C									\$162			Carbon Reduction Program (CRP)
	Old Towne Rd (Donahue Dr to Carriage Ln) Signal Retiming				18 C								\$18			Carbon Reduction Program (CRP)
	Glenn McConnell Pkwy (Essex Farms Rd to Bees Ferry Rd) Signal Retiming				36 C								\$36			Carbon Reduction Program (CRP)
	Paul Cantrell Blvd (Tobias Gadsden Blvd to Magwood Dr) Signal Retiming				36 C								\$36			Carbon Reduction Program (CRP)
	Bees Ferry Rd (Hunt Club Run/Main Rd to West Ashley Circle) Signal Retiming				72 C								\$72			Carbon Reduction Program (CRP)
	Savage Rd (@ Henry Tecklenburg Dr) Signal Upgrade					26 C							\$26			Carbon Reduction Program (CRP)
	St Philip St (Morris St to Vanderhorst St) Signal Upgrade					64 C							\$64			Carbon Reduction Program (CRP)
	Rutledge Ave (Cleveland St to Huger St) Signal Upgrade					44 C							\$44			Carbon Reduction Program (CRP)
	Magnolia Rd (@Sycamore Av) Signal Upgrade					22 C							\$22			Carbon Reduction Program (CRP)
	Town of Mount Pleasant														\$2,192	
	US 17 Adaptive (McGrath Darby Blvd to Carolina Park Blvd) Signal Upgrade			951 C									\$951			Carbon Reduction Program (CRP)
	Coleman Blvd/Ben Sawyer Blvd (Patriots Point Rd to Center St) Signal Upgrade			87 C									\$87			Carbon Reduction Program (CRP)
	Long Point Rd (Insync Adaptive Upgrade) Signal Upgrade			430 C									\$430			Carbon Reduction Program (CRP)
	Hungryneck/Sweetgrass (Midtown Ave to Half Moon Bay Ln) Signal Upgrade				310 C								\$310			Carbon Reduction Program (CRP)
	Rifle Range Rd (ong Grove Rd to Hamlin Rd) Signal Upgrade				208 C								\$208			Carbon Reduction Program (CRP)
	Bowman Rd (Mathis Ferry Rd to Chuck Dawley Blvd) Signal Upgrade				145 C								\$145			Carbon Reduction Program (CRP)
	Whipple Rd & Indigo Court Signal Upgrade				61 C								\$61			Carbon Reduction Program (CRP)
CARBON REDUCTION PROGRAM (Federal) SUBTOTAL		\$0	\$0	\$2,089	\$1,129	\$700	\$138	\$0	\$0	\$0	\$0	\$0	\$4,056	\$0	\$4,056	
TIP GRAND TOTAL (includes Debt Service)		\$1,664,722	\$810,944	\$337,529	\$328,253	\$141,049	\$289,661	\$553,376	\$310,840	\$197,410	\$183,712	\$342,553	\$3,470,249	\$1,937,420	\$2,543,311	