

BCDCOG RURAL TRANSPORTATION FINANCIAL STATEMENT (Cost in Thousands)

PIN #	REGIONAL MOBILITY PROGRAM (RMP) PROJECTS	Prior Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING	
1 Cost-Share	US 78 Phase IIA (US 178 to SC-27S) (US 178 to Ridgeville Rd)	\$797 \$8,510 \$7,950 \$220											\$0		\$17,477	BCDCOG Rural RMP (Federal/State) BCDCOG Rural RMP (Federal/State) TIGER Funding Dorchester Co. Sales Tax	
	US 78 Phase IIB* (SC-27S to S-18-22) (Ridgeville Rd to Orangeburg Road)	\$2,948 \$1,984 \$5,300 \$861 \$4,871	\$4,345	ACC									\$4,345		\$20,309	BCDCOG Rural RMP (Federal/State) BCDCOG Rural RMP (Federal/State) TIGER Funding Dorchester Co. Sales Tax Dorchester Co. Sales Tax	
RLRTP #1, #2, #3	US 17 @ SC 165 & US 17 @ New Rd - Intersection Improvement (Traffic Control/Bike & Ped.)	-		\$50	PL	\$389	PE	\$250	R	\$3,028	C				\$3,717	\$3,717	BCDCOG Rural RMP (Federal/State)
RLRTP #5	US 52 @ SC 402 - Intersection Improvement	-		\$30	PL	\$50	PE	\$462	C						\$542	\$542	BCDCOG Rural RMP (Federal/State)
RLRTP #7, #12	SC 165 - Hollywood Town Limit to Town Council Rd (Bike/Pedestrian)	-		\$250	PE	\$850	R	\$1,950	C						\$3,050	\$3,050	BCDCOG Rural RMP (Federal/State)
RLRTP #8, #9, #14	SC 162 @ SC 165 & SC 162 @ Gibson Rd - Inter. Improvement (Traffic Control/Bike & Ped.)	-		\$50	PL	\$200	PE	\$200	R	\$1,719	C				\$2,169	\$2,169	BCDCOG Rural RMP (Federal/State)
RLRTP #10	SC 27 @ S. Railroad Ave - Intersection Improvement	-		\$50	PL	\$170	PE	\$200	R	\$1,238	C				\$1,658	\$1,658	BCDCOG Rural RMP (Federal/State)
	Black Tom Rd & Black Tom Rd Ext.- Intersection Safety Improvement	-	\$200	PE	\$140	R	\$3,500	C						\$340 \$3,500	\$3,840	Berkeley Co. Sales Tax BCDCOG Rural RMP (Federal/State)	
	Black Tom Rd Ext. & Cooper Store Rd - Intersection Safety Improvement	-	\$210	PE	\$120	R	\$2,800	C						\$330 \$2,800	\$3,130	Berkeley Co. Sales Tax BCDCOG Rural RMP (Federal/State)	
REGIONAL MOBILITY PROGRAM (RMP) PROJECT SUBTOTALS		\$14,239	\$4,345	\$430	\$7,959	\$3,062	\$5,985	\$0	\$0	\$0	\$0	\$0	\$21,781		\$55,893		
Projected	REGIONAL MOBILITY PROGRAM (RMP) ANNUAL ALLOCATION		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$50,000				
	CARRYOVER AVAILABLE		\$11,589	\$12,244	\$16,814	\$13,855	\$15,793	\$14,807	\$19,807	\$24,807	\$29,807	\$34,807	\$39,807				
	BOND PROCEEDS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
	REGIONAL MOBILITY PROGRAM (RMP) BALANCE		\$12,244	\$16,814	\$13,855	\$15,793	\$14,807	\$19,807	\$24,807	\$29,807	\$34,807	\$39,807	\$68,026				

		PROJECTS EXEMPT FROM REGIONAL MOBILITY PROGRAM (RMP) FUNDS	Prior Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING							
Correction Pending		Bridge Replacement & Rehab Projects																						
	P030449	Toogoodoo Rd (S-390) over Swinton Creek (Replacement)	\$760	\$39 R		\$6,804 C								\$6,843		\$7,604	Bridge Program							
		Horseford Rd (S-56) over Four Hole Swamp (Replacement)	-	\$1,150 PE		\$10,000 C								\$11,200		\$11,200	Bridge Program							
			-		\$50 R												Bridge Program							
		Statewide Safety Program																						
	P039388	US 176 (State Rd)/S-135 (Mudville Rd) - Intersection Safety Improvement	\$350 \$2,000											\$0		\$2,350	Statewide Safety Program							
		Section/Corridor Improvements - Statewide Safety Program (2015 Commission Approved)																						
		I-26 Clear Zone Improvements from near MM 180 to near MM 221	\$5,400											\$0		\$5,400	HSIP							
	P029757	I-26 Cable Guardrail Improvements from near MM 168 to MM 199 (Phase II)	\$10,000											\$0		\$10,000	HSIP							
		Interstate Safety Improvements																						
		Pavement Projects	-											\$0			STBG							
		Safety Projects	-											\$0			STBG							
		Pavement Signing & Marking	-											\$0			STBG							
		ITS (Interstate)	-											\$0			STBG							
		Incident Response Program	-											\$0			STBG							
	P029263	I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194)	\$645											\$124,307		\$201,000	SIB							
			\$10,355														Interstate Program (NHPP)							
			\$0														Interstate Program (NHPP)							
			\$3,540														STBG - TAP							
			\$0		\$36,460	ACC											Interstate Program (NHPP)							
			\$62,153	\$62,153	ACC	\$25,693	ACC										Interstate Program (ARPA-STF)							
	P038677	I-26 @ I-95 Interchange Improvement	\$66,657 \$0 \$0	\$100,000 C		\$36,671	ACC	\$36,671	ACC					\$173,343		\$240,000	Interstate Program (NHPP) Interstate Program (ARPA-STF) Interstate Program (NHPP)							
		I-26 Widening (MM 154 to MM 172)	\$5,000 \$0	\$12,770	PE/ACC	\$12,770	PE/ACC	\$7,500	R/AC	\$7,500	R/ACC		\$69,429 C \$210,571	AC	\$92,571	ACC	\$92,571	ACC	\$15,429	ACC	\$310,540	\$10,000	\$325,540	Interstate Program (NHPP) Interstate Program (NHPP)
		I-26 Widening (MM172 to MM 187)	\$25,000											\$0		\$25,000	Interstate Program (NHPP)							
		Interstate Preservation & Construction - I-26 (MM 149-MM172)	\$59,200											\$0		\$59,200	Interstate Program (NHPP)							
	P028590	S-98 (Halfway Creek Rd) Resurfacing and shoulder improvement	\$55											\$0		\$2,553	Federal Lands							
			\$71														Pavements-Non FA							
			\$867														Federal Lands							
			\$1,561														Pavements-Non FA							
		East Coast Greenway Planning Grant			\$280	PL	\$2,220	PE	\$1,000	PE				\$2,500 \$1,000		\$3,500	OAF - Other Allocated Funds STBG - TA Set Aside (State)							
	PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL*			\$260,614	\$176,112	\$111,645	\$60,976	\$7,500	\$0	\$0	\$69,429	\$92,571	\$92,571	\$15,429	\$626,233	\$10,000	\$889,847							

	FEDERAL TRANSIT ADMINISTRATION	Prior Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING
	BERKELEY CITIZENS															
	Purchase of Service	\$368											\$0		\$368	FTA Section 5310
	Capital	\$60													\$60	FTA Section 5310
	Vehicle Acquisition	\$90													\$90	FTA Section 5310
	ENHANCED MOBILITY															
	BCDCOG - Mobility Management	\$187											\$0		\$187	FTA Section 5310
	BCD RTMA - Operations	\$126													\$126	FTA Section 5310
	TRI-COUNTY LINK (BCD RTMA)															
	Administration, Operating, & Capital	\$7,755 \$710	\$1,257 \$247										\$1,257 \$247		\$9,968	FTA Section 5311 - Federal FTA Section 5311 - SMTF
	BCD RTMA - Section 5311 (ARP Act)	\$95													\$95	FTA Section 5311 - ARP Act 2021
	COVID-19 Research Demonstration Grant (FY 2020)	\$575 \$100											\$0		\$675	FTA - Federal Funds Local match - Charleston Co. TST
	Areas of Persistent Poverty Grant (FY 2023)	-	\$342	PL									\$342		\$380	FTA - Federal Funds
	Tri-County Link (TCL) On-Demand Rural Transit Development Plan	-	\$38	PL									\$38			Local match
	Berkeley Citizens - FTA Section 5310 (ARP Act)		\$21	OP									\$21		\$21	FTA Section 5310 - ARP Act 2021
	Dorchester DSN - FTA Section 5310 (ARP Act)		\$21	OP									\$21		\$21	FTA Section 5310 - ARP Act 2021
FTA FUNDED PROJECTS SUBTOTAL		\$10,065	\$1,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,925		\$11,990	
	TRANSPORTATION ALTERNATIVE PROJECTS															
	Highway 165 Sidewalk Extension (Phase 1)			\$560	PE								\$700		\$700	STBG - State TA Set-Aside
	Town of Ravenel			\$140	PE											Match - Local
	Wambaw Cycle Trail															
P28052401724	Enhancement Project	\$28 \$7		\$90 \$23	C C								\$113		\$148	2024 RTP Match - Local/County
P28052100621	Awendaw East Coast Greenway Phase	\$100 \$25											\$0		\$125	2021 RTP Match - Local/County
P28052301223	Awendaw East Coast Greenway Phase	\$100 \$51											\$0		\$151	2023 RTP Match - Local/County
TA PROJECTS SUBTOTAL		\$311	\$0	\$813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$813		\$1,124	
RURAL TIP GRAND TOTAL		\$285,230	\$182,793	\$113,147	\$68,935	\$10,562	\$5,985	\$0	\$69,429	\$92,571	\$92,571	\$15,429	\$651,422		\$958,854	

KEY: PE - Preliminary Engineering R - Right of Way C - Construction VA - Vehicle Acquisition OP - Operating Expenses CA - Capital Expenses PS - Purchase of Service PL - Planning RTP - Recreation Trails Program SIB - State Infrastructure Bank

¹ AC (Advanced Construction) reflects the use of state funds to initiate a project. Represents the commitment of state funds to satisfy the programming levels exceeding available federal funding in a given year.

² AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds in the future.