

BCDCOG RURAL TRANSPORTATION FINANCIAL STATEMENT (Cost in Thousands)

PIN #	REGIONAL MOBILITY PROGRAM (RMP) PROJECTS	Prior Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING
1 Cost-Share	US 78 Phase IIA (US 178 to SC-27S) (US 178 to Ridgeville Rd)	\$797 \$8,510 \$7,950 \$220												\$0	\$17,477	BCDCOG Rural RMP (Federal/State) BCDCOG Rural RMP (Federal/State) TIGER Funding Dorchester Co. Sales Tax
	US 78 Phase IIB* (SC-27S to S-18-22) (Ridgeville Rd to Orangeburg Road)	\$2,948 \$1,984 \$5,300 \$861 \$4,871	\$4,345	ACC									\$4,345		\$20,309	BCDCOG Rural RMP (Federal/State) BCDCOG Rural RMP (Federal/State) TIGER Funding Dorchester Co. Sales Tax Dorchester Co. Sales Tax
Correction 11/8/2024 Correction 11/8/2024 Correction 11/8/2024 Correction 11/8/2024 Correction 11/8/2024 Correction 11/8/2024	RLRTP #1, #2, #3	-		\$50	PL	\$389	PE	\$250	R	\$3,028	C			\$3,717	\$3,717	BCDCOG Rural RMP (Federal/State)
	RLRTP #5	-		\$30	PL	\$50	PE	\$462	C					\$542	\$542	BCDCOG Rural RMP (Federal/State)
	RLRTP #7, #12	-		\$250	PE	\$850	R	\$1,950	C					\$3,050	\$3,050	BCDCOG Rural RMP (Federal/State)
	RLRTP #8, #9, #14	-		\$50	PL	\$200	PE	\$200	R	\$1,719	C			\$2,169	\$2,169	BCDCOG Rural RMP (Federal/State)
	RLRTP #10	-		\$50	PL	\$170	PE	\$200	R	\$1,238	C			\$1,658	\$1,658	BCDCOG Rural RMP (Federal/State)
	Black Tom Rd & Black Tom Rd Ext.- Intersection Safety Improvement	-	\$200	PE	\$140	R								\$340	\$3,840	Berkeley Co. Sales Tax BCDCOG Rural RMP (Federal/State)
	Black Tom Rd Ext. & Cooper Store Rd - Intersection Safety Improvement	-	\$210	PE	\$120	R	\$3,500	C						\$330	\$3,130	Berkeley Co. Sales Tax BCDCOG Rural RMP (Federal/State)
		-				\$2,800	C							\$2,800		BCDCOG Rural RMP (Federal/State)
	REGIONAL MOBILITY PROGRAM (RMP) PROJECT SUBTOTALS	\$14,239	\$4,345	\$430	\$7,959	\$3,062	\$5,985	\$0	\$0	\$0	\$0	\$0	\$0	\$21,781	\$55,893	
Projected	REGIONAL MOBILITY PROGRAM (RMP) ANNUAL ALLOCATION		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$50,000			
	CARRYOVER AVAILABLE		\$11,589	\$12,244	\$16,814	\$13,855	\$15,793	\$14,807	\$19,807	\$24,807	\$29,807	\$34,807	\$39,807			
	BOND PROCEEDS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
	REGIONAL MOBILITY PROGRAM (RMP) BALANCE		\$12,244	\$16,814	\$13,855	\$15,793	\$14,807	\$19,807	\$24,807	\$29,807	\$34,807	\$39,807	\$68,026			

	PROJECTS EXEMPT FROM REGIONAL MOBILITY PROGRAM (RMP) FUNDS	Prior Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING
P030449	Bridge Replacement & Rehab Projects															
	Toogoodoo Rd (S-390) over Swinton Creek (Replacement)	\$760	\$39 R		\$6,804 C								\$6,843		\$7,604	Bridge Program
	Horseford Rd (S-56) over Four Hole Swamp (Replacement)	-	\$1,150 PE			\$10,000 C							\$11,200		\$11,200	Bridge Program
																Bridge Program
	Statewide Safety Program															
P039388	US 176 (State Rd)/S-135 (Mudville Rd) - Intersection Safety Improvement	\$350											\$0		\$2,350	Statewide Safety Program
		\$2,000														
	Section/Corridor Improvements - Statewide Safety Program (2015 Commission Approved)															
	I-26 Clear Zone Improvements from near MM 180 to near MM 221	\$5,400											\$0		\$5,400	HSIP
P029757	I-26 Cable Guardrail Improvements from near MM 168 to MM 199 (Phase II)	\$10,000											\$0		\$10,000	HSIP
	Interstate Safety Improvements															
	Pavement Projects	-											\$0			STBG
	Safety Projects	-											\$0			STBG
	Pavement Signing & Marking	-											\$0			STBG
	ITS (Interstate)	-											\$0			STBG
	Incident Response Program	-											\$0			STBG
		\$645											\$124,307		\$201,000	SIB
		\$10,355														Interstate Program (NHPP)
		\$0														Interstate Program (NHPP)
		\$3,540														STBG - TAP
		\$0		\$36,460 ACC												Interstate Program (NHPP)
		\$62,153	\$62,153 ACC	\$25,693 ACC												Interstate Program (ARPA-STF)
P038677	I-26 @ I-95 Interchange Improvement	\$66,657											\$173,343		\$240,000	Interstate Program (NHPP)
		\$0	\$100,000 C													Interstate Program (ARPA-STF)
		\$0		\$36,671 ACC	\$36,671 ACC											Interstate Program (NHPP)
	I-26 Widening (MM 154 to MM 172)	\$5,000				\$7,500 R			\$69,429 C				\$310,540		\$325,540	Interstate Program (NHPP)
		\$0	\$12,770 PE/ACC	\$12,770 PE/ACC	\$7,500 R/AC	\$7,500 R/ACC			\$210,571 AC	\$92,571 ACC	\$92,571 ACC	\$15,429 ACC	\$10,000			Interstate Program (NHPP)
	I-26 Widening (MM172 to MM 187)	\$25,000											\$0		\$25,000	Interstate Program (NHPP)
	Interstate Preservation & Construction - I-26 (MM 149-MM172)	\$59,200											\$0		\$59,200	Interstate Program (NHPP)
		\$55											\$0		\$2,553	Federal Lands
P028590	S-98 (Halfway Creek Rd) Resurfacing and shoulder improvement	\$71														Pavements-Non FA
		\$867														Federal Lands
		\$1,561														Pavements-Non FA
	East Coast Greenway Planning Grant			\$280 PL	\$2,220 PE								\$2,500		\$3,500	OAF - Other Allocated Funds
					\$1,000 PE								\$1,000			STBG - TA Set Aside (State)
PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL*		\$260,614	\$176,162	\$111,595	\$50,976	\$17,500	\$0	\$0	\$69,429	\$92,571	\$92,571	\$15,429	\$626,233	\$10,000	\$889,847	

FEDERAL TRANSIT ADMINISTRATION		Prior Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING
BERKELEY CITIZENS																
	Purchase of Service	\$368											\$0		\$368	FTA Section 5310
	Capital	\$60													\$60	FTA Section 5310
	Vehicle Acquisition	\$90													\$90	FTA Section 5310
ENHANCED MOBILITY																
	BCDCOG - Mobility Management	\$187											\$0		\$187	FTA Section 5310
	BCD RTMA - Operations	\$126													\$126	FTA Section 5310
TRI-COUNTY LINK (BCD RTMA)																
	Administration, Operating, & Capital	\$7,755	\$1,257										\$1,257		\$9,968	FTA Section 5311 - Federal
		\$710	\$247										\$247			FTA Section 5311 - SMTF
	BCD RTMA - Section 5311 (ARP Act)	\$95													\$95	FTA Section 5311 - ARP Act 2021
	COVID-19 Research Demonstration Grant (FY 2020)	\$575											\$0		\$675	FTA - Federal Funds
		\$100														Local match - Charleston Co. TST
	Areas of Persistent Poverty Grant (FY 2023)	-	\$342	PL									\$342		\$380	FTA - Federal Funds
	Tri-County Link (TCL) On-Demand Rural Transit Development Plan	-	\$38	PL									\$38			Local match
	Berkeley Citizens - FTA Section 5310 (ARP Act)		\$21	OP									\$21		\$21	FTA Section 5310 - ARP Act 2021
	Dorchester DSN - FTA Section 5310 (ARP Act)		\$21	OP									\$21		\$21	FTA Section 5310 - ARP Act 2021
FTA FUNDED PROJECTS SUBTOTAL		\$10,065	\$1,925		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,925		\$11,990	

TRANSPORTATION ALTERNATIVE PROJECTS																
Wambaw Cycle Trail																
P28052301323	Enhancement Project	\$28											\$0		\$35	2023 RTP
		\$7														Match - Local/County
P28052100621	Awendaw East Coast Greenway Phase	\$100											\$0		\$125	2021 RTP
		\$25														Match - Local/County
P28052301223	Awendaw East Coast Greenway Phase	\$100											\$0		\$151	2023 RTP
		\$51														Match - Local/County
TA PROJECTS SUBTOTAL		\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311	
RURAL TIP GRAND TOTAL		\$285,230	\$182,843	\$112,285	\$58,935	\$20,562	\$5,985	\$0	\$69,429	\$92,571	\$92,571	\$15,429	\$650,610		\$958,041	

KEY: PE - Preliminary Engineering R - Right of Way C - Construction VA - Vehicle Acquisition OP - Operating Expenses CA - Capital Expenses PS - Purchase of Service PL - Planning RTP - Recreation Trails Program SIB - State Infrastructure Bank
¹ AC (Advanced Construction) reflects the use of state funds to initiate a project. Represents the commitment of state funds to satisfy the programming levels exceeding available federal funding in a given year.
² AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds in the future.