



CHARLESTON AREA TRANSPORTATION STUDY (CHATS) STUDY TEAM MEETING

September 19, 2024
10:00 am

Barrett Lawrimore Conference Room
5790 Casper Padgett Way
North Charleston, SC 29406

AGENDA

- a) Call to Order / Announcement of Proxies
- b) CHATS TIP Amendment – Request for Approval – Sarah Cox
- c) CHATS TIP Correction items (Information Only)
- d) Carbon Reduction Program (CRP) Proposed Projects – Request for Approval
- e) SCDOT District Update
- f) Other Business
- g) General Public Comment
- h) Adjourn



POLICY COMMITTEE

MEMORANDUM

Date: September 19, 2024
To: CHATS Study Team
From: Ron Mitchum, Executive Director
Subject: FY 2024-2033 TIP Amendment

Attached for your review and consideration are amendments to the CHATS Transportation Improvement Program (TIP). Upon recommendation by the Study Team, these adjustments will be advertised for public review in advance of Policy Committee action at its next meeting.

CHATS TIP Amendments

Regional Mobility Program (RMP) Projects

1. US-17A/North Main Street (Corridor Study): At the request of COG project staff, update the extents of the project corridor from I-26 to Berlin G. Myers Parkway, to now extend from Cypress Gardens Rd to US-78, and adjust funds programmed for planning activities and construction as follows:
 - Increase CHATS RMP funds programmed for planning activities by \$300,000 from \$200,000 to \$500,000, and shift funds from FFY 2024 to FFY 2025
 - Shift/move \$4,000,000 (CON) CHATS RMP funds programmed for construction from FFY 2025 to FFY 2027
2. Black Tom Rd & Black Tom Rd Ext. Intersection Safety Improvement: Add new intersection safety improvement project at Black Tom Rd & Black Tom Rd Extension with total project cost of \$3,840,000, and phase of work programming as follows:
 - Add \$200,000 (PE) Berkeley County Sales Tax funds in FFY 2024 for preliminary engineering
 - Add \$140,000 (R) Berkeley County Sales Tax funds in FFY 2025 for right-of-way
 - Add \$3,500,000 (C) CHATS RMP funds in FFY 2026 for construction
3. Black Tom Rd Ext. & Cooper Store Rd Intersection Safety Improvement: Add new intersection safety improvement project at Black Tom Rd Extension & Cooper Store Rd with total project cost of \$3,130,000, and phase of work programming as follows:
 - Add \$210,000 (PE) Berkeley County Sales Tax funds in FFY 2024 for preliminary engineering
 - Add \$120,000 (R) Berkeley County Sales Tax funds in FFY 2025 for right-of-way
 - Add \$2,800,000 (C) CHATS RMP funds in FFY 2026 for construction
4. Regional Bike/Ped Plan Maintenance & Implementation: Update historical/prior year FFY 2023 programming to reflect final expenditures incurred on projects and increase FFY 2025-2033 programming as follows:
 - Reduce FFY 2023 programming from \$31,000 to \$28,591

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- Increase FFY 2025 programming by \$211,200 (PL) CHATS RMP funds from \$24,800 to \$236,000, and increase local funds by \$52,800 from \$6,200 to \$59,000 for planning activities
 - Increase FFY 2026 – FFY 2033 CHATS RMP funds by \$51,200 from \$24,800 to \$76,000, and local funds by \$12,800 from \$6,200 to \$19,000 for planning activities
5. Complete Streets: Adjust/shift funding from FFY 2024 to FFY 2025, and suballocate \$1,250,000 for construction on Clements Ferry Rd MUP Complete Streets project (item #6 below) as follows:
 - Shift \$5,876,000 from FFY 2024 to FFY 2025 for a total of \$6,876,000
 - Decrease FFY 2025 funds by \$1,250,000 from \$6,876,000 to \$5,626,000
 6. Clements Ferry Rd Multiuse Path Complete Streets: Add new project for Clements Ferry Rd MUP Complete Streets project from near I-526 to Jack Primas Rd with \$1,250,000 (CON) CHATS RMP funds in FFY 2025 for construction.
 7. At the request of SCDOT add \$6,300,000 RMP funds to the CHATS Urban program from the BCD Rural RMP program in FFY 2025 to implement projects 2 & 3 above.

Projects Exempt from Regional Mobility Program (RMP)

8. Old Pond Road (S-1632) over Simons Creek Bridge Replacement: At the request of SCDOT, reduce right-of-way programming of \$400,000 and construction programming of \$5,937,500 in FFY 2027 to \$0. This bridge project will be removed from the CHATS TIP.
9. Harts Bluff Road (S-68) Bridge Replacement: At the request of SCDOT reduce construction programming of \$4,257,500 in FFY 2027 to \$0. This bridge project will be removed from the CHATS TIP.
10. S-9 over Canterhill Swamp Bridge Replacement: At the request of SCDOT add new bridge replacement project totaling \$9,400,000 as follows:
 - Add 1,010,000 (PE) Federal-Aid Non-NHS Bridge/STBG funds in FFY 2024 for preliminary engineering
 - Add \$67,000 (R) Federal-Aid Non-NHS Bridge/STBG funds in FFY 2026 for right-of-way
 - Add \$8,323,000 (CON) Federal-Aid Non-NHS Bridge/STBG funds in FFY 2028 for construction
11. East Coast Greenway Planning Grant: At the request of SCDOT add new project programming for the East Coast Greenway Planning Grant totaling \$3,500,000 as follows:
 - Add \$280,000 (PL) Other Allocated Funds (OAF) in FFY 2025 for planning activities
 - Add \$1,000,000 (PE) State TA Set-Aside in FFY 2026 for preliminary engineering
 - Add \$2,220,000 (PE) Other Allocated Funds (OAF) in FFY 2026 for preliminary engineering
12. St. James Corridor (Hwy 176) Safe Streets & Crossings Implementation Project - Add new project for FY 2024 Safe Streets & Roads for All (SS4A) Grant awarded to the City of Goose Creek to implement safety improvements along the St. James Corridor for a total of \$7,500,000.
 - Add \$6,000,000 SS4A Grant federal funds and \$1,500,000 local funds in FY 2025 for implementation
13. City of North Charleston Comprehensive Safety Action Plan - Add new project for FY 2024 Safe Streets & Roads for All (SS4A) Grant awarded to the City of North Charleston to develop a citywide Safety Action Plan for a total of \$250,000.
 - Add \$200,000 SS4A Grant federal funds and \$50,000 local funds in FY 2025 for planning activities

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14. Town of Moncks Corner Comprehensive Safety Action Plan - Add new project for FY 2024 Safe Streets & Roads for All (SS4A) Grant awarded to the Town of Moncks Corner to develop a townwide Safety Action Plan for a total of \$300,000.
 - Add \$240,000 SS4A Grant federal funds and \$60,000 local funds in FY 2025 for planning activities
15. Town of Summerville Comprehensive Safety Action Plan - Add new project for FY 2024 Safe Streets & Roads for All (SS4A) Grant awarded to the Town of Summerville to develop a townwide Safety Action Plan for a total of \$300,000.
 - Add \$240,000 SS4A Grant federal funds and \$60,000 local funds in FY 2025 for planning activities

Federal Transit Administration (FTA)

16. BCDCOG Enhanced Mobility FTA Section 5310 – Allocation of \$849,052 FY 2024 Section 5310 funding to subrecipients (Approved by BCDCOG Board of Directors 8/28/2023). Shift funds from year of allocation FFY 2024, to year of anticipated obligation FFY 2025.
 - Program \$321,542 (CA) in FY 2025 for CARTA purchase of vehicles (Capital)
 - Program \$275,000 (OP) in FY 2025 for CARTA On-Demand purchase of service (Capital)
 - Program \$52,000 (CA) in FY 2025 for Berkeley Citizens, Inc purchase of service (Capital)
 - Program \$25,125 (OP) in FY 2025 for Charleston-Dorchester Mental Health operations (Operating)
 - Program \$95,985 (CA) in FY 2025 for Charleston County Board of Disabilities & Special purchase of vehicle (Capital)
 - Program \$14,400 (OP) in FY 2025 for Association for the Blind & Visually Impaired SC operations (Operating)
 - Program \$20,000 (CA) in FY 2025 for Trident United Ways Mobility Management Program (Capital)
 - Program \$25,000 (CA) in FY 2025 for BCDCOG Trident Smart Ride Mobility Management Program (Capital)
 - Program \$20,000 (AD) in FY 2025 for BCDCOG 5310 program administration

Transportation Alternatives

17. St. Thomas Island/Clements Ferry Pedestrian Connector Phase 1: The City of Charleston has identified a funding shortfall of \$1,020,144 to construct this project and is requesting an additional \$400,000 in CHATS TAP funds to assist with closing the funding gap. The City will provide \$520,144 in local funds.
 - Add \$400,000 CHATS TAP funds for construction for a total of \$1,085,000 and shift programming from FFY 2024 to FFY 2025
 - Add \$520,144 local funds for construction for a total of \$748,675 and shift programming from FFY 2024 to FFY 2025

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The following corrections are being made to the CHATS Transportation Improvement Program (TIP). No action is required on the part of the Study Team and Policy Committee, but is provided as information. Corrections will be communicated to SCDOT separately for inclusion in the Statewide Transportation Improvement Program (STIP).

CHATS TIP Corrections

Regional Mobility Program (RMP) Projects

1. Billy Swails Boulevard Phase 4B – At the request of SCDOT, adjust funds programmed for construction as follows:
 - Shift/Move \$13,486,400 (CON) CHATS RMP funds programmed for construction from FY 2024 to FY 2025
 - Shift/Move \$3,393,600 (CON) local funds programmed for construction from FY 2024 to FY 2025
2. Congestion Management – Update historical/prior year FFY 2023 programming to reflect final expenditures incurred on project as follows:
 - Reduce FFY 2023 programming from \$150,000 to \$33,625
3. Long Range Plan – Update historical/prior year FFY 2023 programming to reflect final expenditures incurred on project as follows:
 - Reduce FFY 2023 programming from \$250,000 to \$127,516
4. Regional Transit Framework Plan M&I – Update historical/prior year FFY 2023 programming to reflect final expenditures incurred on project as follows:
 - Reduce FFY 2023 programming from \$62,000 to \$13,726
5. Regional Freight Plan M&I – Update historical/prior year FFY 2023 programming to reflect final expenditures incurred on project as follows:
 - Reduce FFY 2023 programming from \$62,000 to \$3,256
6. Bike/Ped & Safety – Update historical/prior year FFY 2023 programming to reflect final expenditures incurred on project as follows:
 - Reduce FFY 2023 programming from \$38,000 to \$33,487
7. Daniel Island Area Improvements – At the request of SCDOT, adjust CHATS RMP funds programmed for construction as follows:
 - Shift/Move \$200,000 (CON) CHATS RMP funds programmed for construction from FY 2024 to FY 2025
8. Maybank Highway Complete Streets/Safety Improvement project – At the request of SCDOT, adjust CHATS TAP federal funds programmed for construction as follows:
 - Shift/Move \$900,000 (CON) CHATS TAP funds programmed for construction from FY 2024 to FY 2025

Projects Exempt from Regional Mobility Program (RMP)

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9. Old Mt. Holly Road (S-45) Bridge Replacement – At the request of SCDOT, adjust right of way and construction programming as follows:
- Shift/Move \$1,050,000 (R) Federal Aid Non-NHS Bridges/STBG funds programmed for right of way from FY 2027 to FY 2032
 - Shift/Move \$8,625,000 (CON) Federal Aid Non-NHS Bridges/STBG funds programmed for construction from FY 2027 to FY 2033

Transportation Alternatives (TA)

10. Tanner Plantation/Foster Creek Trail Phase III – Adjust funds programmed for construction as follows:
- Shift/Move \$977,280 (CON) CHATS TAP funds and \$354,826 (CON) local funds programmed for construction from FY 2024 to FY 2025

CHATS FINANCIAL STATEMENT (Cost in Thousands)

PIN #	REGIONAL MOBILITY PROGRAM (RMP) FUNDED PROJECTS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
P0023349	Berlin Myers Pkwy - Phase III SC 165 to US 17A	32,370 3,032 9,420 22,500 30,000	13,269 ACC	13,269 ACC	13,269 ACC								\$39,807 - - \$12,500		\$149,629	CHATS RMP (Federal/State) CRRSAA Funds CHATS RMP (Federal/State) Dorchester Co. Sales Tax SC Transportation Infrastructure Bank SCDOT Federal Match Program
P032003	US 78 - Phase 3 (West of Old Orangeburg Rd to Berlin Myers Pkwy) US 78 - Phase 3A* West of Old Orangeburg Rd (CHATS boundary) to North Maple St	2,184 13,800 2,850 -	550 PE	274 PE 33,555 C									\$824 \$33,555 -		\$57,770	Dorchester Co. Sales Tax Dorchester Co. Sales Tax SC Transportation Infrastructure Bank CHATS RMP (Federal/State)
P043210	US 78 - Phase 3B* North Maple St to Berlin Myers Pkwy *US 78 Phase 3 project was evaluated and approved as a single project under NEPA and is inclusive of sub-phases 3A and 3B. Anticipates project will be let by sub-phases.	- 750 -	700 PE 400 PE	4,557 C	20,600 R			11,200 C	11,500 C				\$700 \$400 \$20,600 \$22,700		\$45,150	Dorchester Co. Sales Tax SC Transportation Infrastructure Bank Dorchester Co. Sales Tax Dorchester Co. Sales Tax
P029503	Clements Ferry Rd - Phase II (Jack Primus to SC 41)	20,000 48,750 -											- -		\$68,750	CHATS RMP (Federal/State) Berkeley Co. Sales Tax CHATS RMP (Federal/State)
Correction 9/13/2024	P030612 Billy Swails Boulevard Phase 4B Six Mile to Hamlin Rd	3,448 862 -		13,486 C 3,394 C									- \$13,486 \$3,394		\$21,190	CHATS RMP (Federal) Town of Mt Pleasant CHATS RMP (Federal) Town of Mt Pleasant
L RTP #1	Montague Ave (Capacity) International Blvd to I-26 Interchange	-	40 PL	1,440 PE	11,098 C								\$12,578		\$12,578	CHATS RMP (Federal/State)
L RTP #2	Greenridge & Rivers Ave. (Segment Improvements from Otranto Rd to Greenridge Dr)	-	325 PL	450 PE	300 R	922 C							\$1,997		\$1,997	CHATS RMP (Federal/State)
L RTP #3	North Rhett Ave (Capacity) I-526 Interchange to Yeamans Hall Rd	-	60 PL										\$60		\$60	CHATS RMP (Federal/State)
Amendment 9/19/2024	L RTP #4 US-17A / North Main Street (Corridor Study) Cypress Gardens Rd to US-78	-		500 PL		4,000 C							\$4,500		\$4,500	CHATS RMP (Federal/State)
L RTP #5	US-17 @ Long Point Rd (Intersection Improvement)	-	35 PL	450 PE	1,000 R	3,000 C							\$4,485		\$4,485	CHATS RMP (Federal/State)
L RTP #6	US-17 @ Anna Knapp Blvd (Intersection Improvement)	25	600 PE	1,000 R	4,000 C								\$5,600		\$5,625	CHATS RMP (Federal/State)
L RTP #7	US-17A/S Main Street (Access Management) Carolina St to US-78	-	60 PL	4,000 C									\$4,060		\$4,060	CHATS RMP (Federal/State)
Amendment 9/19/2024	Black Tom Rd & Black Tom Rd Ext. - Intersection Safety Improvement	-	200 PE	140 R									\$340 \$3,500		\$3,840	Berkeley Co. Sales Tax CHATS RMP (Federal/State)
Amendment 9/19/2024	Black Tom Rd Ext. & Cooper Store Rd - Intersection Safety Improvement	-	210 PE	120 R									\$330 \$2,800		\$3,130	Berkeley Co. Sales Tax CHATS RMP (Federal/State)
Correction 9/13/2024	P039975 Congestion Management	323 42	31 PL 8 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$255 \$64		\$683	CHATS RMP (Federal) Local Match
Correction 9/13/2024	P039977 Long Range Plan	516 108	95 PL 24 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$318 \$79		\$1,022	CHATS RMP (Federal) Local Match
Correction 9/13/2024	P037307 Regional Transit Framework Plan Maintenance & Implementation	308 77	48 PL 12 PL	48 PL 12 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$295 \$74		\$753	CHATS RMP (Federal) Local Match
Amendment 9/19/2024	P039979 Regional Bike/Ped Plan Maintenance & Implementation	86 22	36 PL 9 PL	236 PL 59 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	\$880 \$220		\$1,208	CHATS RMP (Federal) Local Match
Correction 9/13/2024	Regional Freight Plan Maintenance & Implementation	444 111	50 PL 12 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$273 \$68		\$696	CHATS RMP (Federal) Local Match
Correction 9/13/2024	P037428 Bike/Pedestrian & Safety	70 17	44 PL 11 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	\$317 \$79		\$484	CHATS RMP (Federal) Local Match
P037427	Regional Intelligent Transportation System (ITS) Plan	401 101	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	\$504 \$126		\$1,132	CHATS RMP (Federal) Local Match
Correction 9/14/2024	P040707 Transportation Modeling/Simulation System Improvements	250 63		350 PL 88 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	\$754 \$188		\$1,255	CHATS RMP (Federal) Match
	Transit Related Improvements (L RTP set aside)	-	5,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	\$27,500		\$27,500	CHATS RMP (Federal/State)
P037429	Corridor Study US 52 (Between Goose Creek and Moncks Corner)	750 188											- -		\$938	CHATS RMP (Federal) Match
Amendment 10/7/2024	Complete Streets Funding	2,350		5,626	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	\$13,626		\$15,976	CHATS RMP (Federal)
P027883	Moncks Corner Signal Improvements (Complete Streets)	120 930											- -		\$1,050	CHATS RMP (Federal/State)
Correction 9/13/2024	P028937 P030592 Daniel Island Area Improvements - St. Thomas Island/Clements Ferry TAP (Beresford Creek Crossing boardwalk and trail construction)	-		200 C									\$200		\$200	CHATS RMP (Federal)
P039463	Folly Rd Complete Streets Project	687 - - 1,500 -		1,693 C 1,500 C									\$1,693 \$1,500		\$3,880	Local Funds - Charleston County Sales Tax Local Funds - Ch. Co. TST, City of Charleston & TJI CHATS RMP (Federal/State)
Correction 9/13/2024	P040376 Maybank Highway Complete Streets/Safety Improvement project	- - -		2,024 C 900 C									\$2,024 \$900 \$731		\$3,655	CHATS RMP (Federal) STBG - TA Set Aside Charleston County CTC
Amendment 10/7/2024	Clements Ferry Rd Multiuse Path (near I-526 to Jack Primas Rd)	-		1,250 C									-		-	CHATS RMP (Federal/State)
-	ITS System Implementation	-	4,440 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	\$13,440		\$13,440	CHATS RMP (Federal/State)
P042453	Dorchester Rd Signal Improvement/TSP Pilot Project (Old Trolley Rd to US 78/Rivers Ave)	410											-		\$410	CHATS RMP (Federal/State)
P042318	Peninsula Signal Re-time (City of Charleston traffic signal improvement project)	-	650 C										\$650		\$650	CHATS RMP (Federal/State)
	Ashley River Crossing Bike and Pedestrian Bridge	3,500 3,950 100 3,000 25,000 21,875 -											- - - - - -		\$83,925	Local Funding - City of Charleston Local Funding - City of Charleston Local Funding - MUSC Local Funding - Charleston County CTC USDOT 2019 BUILD Grant STBG - State TAP Flex + 20% Local Match STBG - State TAP Flex + 20% Local Match CHATS RMP (Federal/State)
-	Regional Park and Ride Development Project	- - -	6,150 C* 250 PE* 100 R*	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	\$15,150 \$250 \$100		\$15,500	CHATS RMP (Federal/State) CHATS RMP (Federal/State) - FTA Flex Funding*
-	Transit System Stop and Shelter Design Manual	150 38											- -		\$188	CHATS RMP (Federal/State) - FTA Flex Funding* Local Match
-	Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL)	1,300											-		\$1,300	CHATS RMP (Federal/State) - FTA Flex Funding*
-	Regional Van Pool Program	1,500											-		\$1,500	CHATS RMP (Federal/State) - FTA Flex Funding*
	Regional Mobility Program (RMP) Project Costs	\$123,463	34,945	55,109	41,850	13,805	5,883	5,883	5,883	5,883	5,883	5,883	181,007		181,007	
	Debt Service															
	Advanced Payback															
	Regional Mobility Program (RMP) Project Costs Subtotal		34,945	55,109	41,850	13,805	5,883	5,883	5,883	5,883	5,883	5,883			181,007	
Projected	Annual Regional Mobility Program (RMP) Allocation		28,972	33,516	33,516	33,516	33,516	33,516	33,516	33,516	33,516	33,516			330,613	
	Carryover Available		49,738	43,764	22,171	20,137	39,848	67,480	95,113	122,746	150,378	178,011			178,011	
	Bond Proceeds															
	Advancement/Flex Amount				6,300										6,300	
Amendment 9/19/2024	Regional Mobility Program (RMP) Allocation Subtotal		78,709	77,280	61,987	53,653	73,363	100,996	128,629	156,261	183,894	211,527			\$14,924	
	BALANCE		\$43,764	\$22,171	\$20,137	\$39,848	\$67,480	\$95,113	\$122,746	\$150,378	\$178,011	\$205,644	\$333,917			

PIN #	PROJECTS EXEMPT FROM RMP FUNDS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE	
Amendment 9/19/2024	Bridge Replacement & Rehab Projects															FEDERAL AID BRIDGE PROGRAM	
	P037132 Old Pond Rd (S-1632) Over Simons Creek - Charleston County	1,250													\$1,250	NHPP Funding, Federal Aid for Non-NHS Bridges	
Correction 9/13/2024	P037136 Old Mt. Holly Road (S-45) Bridge Replacement - Berkeley County	1,200									1,050 R	8,625 C	\$1,050	\$8,625	\$10,875	Federal Aid Non-NHS Bridges/STBG	
Amendment 9/19/2024	P037114 Harts Bluff Road (S-68) Bridge Replacement - Charleston County	920													\$920	Federal Aid Off-System Bridges/STBG	
Amendment 9/19/2024	P043558 S-9 over Canterhill Swamp Bridge Replacement - Berkeley County		1,010 PE		67 R		8,323 C							\$9,400	\$9,400	Federal Aid Non-NHS Bridges/STBG	
	US 17 SB Bridge Repair over the Ashley River	1,500													\$1,500	STF - Preventative Maintenance	
	Statewide Safety Projects (Intersection Projects)															STATEWIDE SAFETY PROGRAM (HSIP)	
	Riverland Dr (S-53) & Central Park Rd (S-67)	820													\$820	STATEWIDE SAFETY PROGRAM (HSIP)	
P039378	S-76 (Ladson Rd) & S-2421 (College Park Rd)	50	500 C										\$500		\$550	STATEWIDE SAFETY PROGRAM (HSIP)	
P039389	S-169 (Von Ohsen Rd) & S-881 (Lincolville Rd)	502		2,000 C									\$2,000		\$2,502	STATEWIDE SAFETY PROGRAM (HSIP)	
P041046	US-17Alt (US 17A Hwy S) & S-13 (Central Ave)	250			2,250 C								\$2,250		\$2,600	STATEWIDE SAFETY PROGRAM (HSIP)	
	(Section/Corridor Improvements)			100 R										\$100			
P037188	Red Bank Road (S-29) - from Eagle Rd (S-251) to near Garwood Rd (S-585)	300	1 R										\$1		\$2,801	STATEWIDE SAFETY PROGRAM (HSIP)	
	Statewide Safety Program (2015 Commission-Approved Safety Projects)		2,500 C										\$2,500			STATEWIDE SAFETY PROGRAM (HSIP)	
	Interstate Safety Improvements	2,297													\$2,297	STATEWIDE SAFETY PROGRAM (HSIP)	
	I-26 Clear Zone Improvements from near MM 180 to near MM 221	5,400													\$5,400	STATEWIDE SAFETY PROGRAM (HSIP)	
P029757	I-26 Cable Guardrail Project from near MM 168 to near MM 199 (Phase II) (I-95 to US 17A)	10,000													\$15,400	STATEWIDE SAFETY PROGRAM (HSIP)	
	Safety Improvements/RSA														\$10,000	STATEWIDE SAFETY PROGRAM (HSIP)	
P037886	US 78 (MP 4.0-7.3) - Safety Improvements	300				50 R	2,000 C						\$50		\$2,350	STATEWIDE SAFETY PROGRAM (HSIP)	
													\$2,000				
P037889	S-75 (Ashley Phosphate) (MP 0-2.269) / S-62 (MP 0-1.82) - Road and Bike/Ped Safety	500	50 R										\$50		\$9,600	STATEWIDE SAFETY PROGRAM (HSIP)	
P037890	US 17A (MP 1.36-4.35) - Safety Improvements	350	9,050 C										\$9,050			\$2,350	STATEWIDE SAFETY PROGRAM (HSIP)
P037896	S-107 (Meeting St) (MP 0-1.42) - Bike/Ped Safety Improvements	150		50 R									\$50		\$1,000	STATEWIDE SAFETY PROGRAM (HSIP)	
				800 C									\$800				
P037897	S-104 (King St) (MP 0 - 1.89) - Bike/Ped Safety Improvements	150		50 R									\$50		\$1,500	STATEWIDE SAFETY PROGRAM (HSIP)	
				1,300 C									\$1,300				
P037901	S-404 (Calhoun St) (MP 0 - 1.48) - Bike/Ped Safety Improvements	200		50 R									\$50		\$1,050	STATEWIDE SAFETY PROGRAM (HSIP)	
				800 C									\$800				
P037906	S-106 (St. Philip St) (MP 0 - 1.07) - Bike/Ped Safety Improvements	150		50 R									\$50		\$1,400	STATEWIDE SAFETY PROGRAM (HSIP)	
				1,200 C									\$1,200				
	SC-61 (Ashley River Rd) (MP 8.41-12) - Section/Corridor Improvements		350 PE	1 R	7,000 C								\$7,351		\$7,351	STATEWIDE SAFETY PROGRAM (HSIP)	
	US-17 (Septima Clark Pkwy) (MP 30-31) - Section/Corridor Improvements		300 PE	1 R	2,500 C								\$2,801		\$2,801	STATEWIDE SAFETY PROGRAM (HSIP)	
	US-17 (Savannah Hwy) (MP 20-26) - Section/Corridor Improvements		350 PE	1 R	5,000 C								\$5,351		\$5,351	STATEWIDE SAFETY PROGRAM (HSIP)	
	SC-642 Dorchester Rd) (MP 0-8.03) - Section/Corridor Improvements		350 PE	1 R	12,000 C								\$12,351		\$12,351	STATEWIDE SAFETY PROGRAM (HSIP)	
	SC-171 (Folly Rd) (MP 3-8) - Section/Corridor Improvements		350 PE	1 R									\$350		\$8,351	STATEWIDE SAFETY PROGRAM (HSIP)	
			1 R	8,000 C									\$8,001				
P027507	Act 275 - Funding for Bridges and Interstates	15,100													\$24,000	Interstate Program (NHPP)	
	I-526 Widening & Interchange Improvements from near Paul Cantrell Rd (Exit 11) to near Virginia Ave (Exit 20)		13,000 PE/ACC				12,000 PE					12,000 PE	\$26,000	\$13,000	\$2,951,600	Interstate Program (NHPP)	
							13,000 PE/AC					13,000 PE/AC	\$25,000	\$14,000		Interstate Program (NHPP)	
		10,000					25,000 R		13,000 PE/ACC				\$25,000			Interstate Program (NHPP)	
			30,000 R/ACC	30,000 R/ACC	20,000 R/ACC	10,000 R/ACC	200,000 AC	25,000 R/ACC	25,000 R/ACC	25,000 R/ACC	25,000 R/ACC	25,000 R/ACC	\$215,000	\$244,000		Interstate Program (NHPP)	
		14,000					1,400 C	24,300 C					\$25,700			Interstate Program (NHPP)	
			26,000 C/ACC	10,000 C/ACC	15,000 C/ACC		9,000 C/AC	2,265,800 C/AC					\$51,000			Interstate Program (NHPP)	
								5,500 C/ACC	85,400 C/ACC	90,000 C/ACC	144,200 C/ACC	283,400 C/ACC	\$608,500	\$1,666,300		Interstate Program (NHPP)	
P032102	I-526 Widening & Interchange Improvements from near Rivers Ave (Exit 18) to near US 17 (Exit 30)	8,670					10,000 C						\$10,000		\$230,710	Interstate Program (NHPP)	
		5,000					207,040 AC	69,013 ACC	69,013 ACC	69,013 ACC			\$207,040			Interstate Program (NHPP)	
P0036524	I-26 Widening & Interchange Improvements from near I-526 (Exit 212) to near Port Access Rd (Exit 217)					10,000 C							\$10,000		\$364,313	Interstate Program (NHPP)	
						354,313 AC	118,104 ACC	118,104 ACC	118,104 ACC				\$354,313			Interstate Program (NHPP)	
P029263	I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194)	4,645													\$201,000	SC Transportation Infrastructure Bank	
		6,355														Interstate Program (NHPP)	
		3,540														STBG - State TAP	
																Interstate Program (NHPP)	
		62,153	62,153 ACC	36,460 ACC	25,693 ACC								\$36,460			Interstate Program (ARPA-STF)	
P027077	I-26 Widening near Jedburg Rd (Exit 194) to near Nexton Pkwy (Exit 197)	10,000											\$87,847		\$92,706	Interstate Program (NHPP)	
		2,000														SC Transportation Infrastructure Bank	
		68,206														Interstate Program (NHPP)	
		12,500														National Highway Freight (NHF)	
P041314	I-526 Long Point/Wando Port Interchange	5,000	87,000 R										\$87,000		\$296,000	Interstate Program (NHPP)	
																Interstate Program (NHPP)	
				204,000 AC	50,000 ACC	65,000 ACC	65,000 ACC	24,000 ACC					\$204,000			Interstate Program (NHPP)	
	US 17 @ S-20 (MAIN ROAD) & OLD CHARLESTON HIGHWAY	2400													\$3,900	STATEWIDE SAFETY PROGRAM (HSIP)	
		1500														Charleston Co. Sales Tax	
	Statewide Pavement Resurfacing Projects	20,906													\$20,906	STATEWIDE PAVEMENT RESURF/PRESERV PROG	
P030127	Pavement Signing & Marking	0															
	Incident Response Program	7,000													\$7,000	NHPP & Non-Mandatory CMAQ	
	PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL	287,265	\$232,965	\$116,557	\$113,817	\$441,363	\$239,827	\$278,918	\$297,518	\$184,013	\$170,250	\$329,025	\$2,049,941	\$1,937,300	\$ 4,289,905		

PIN #	PROJECTS EXEMPT FROM RMP FUNDS CONTINUED	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
	I-526 & I-26 - TDM Strategy Implementation	300														NHPP/STBG
	Carpool/Rideshare/Vanpool Program	-														\$300 NHPP/STBG
P029171	Education, Promotion, Marketing	445	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	60 PL	60 PL	60 PL			\$1,095	\$50K from 2022-2030, and \$60K from 2031-2035)
P028057	US 17 Access Management	700											\$530	\$120	\$700	
P028928	Improve Signal Timing @ 6 Interchanges	3,000													\$3,000	
P029812	I-26 Corridor Management Plan (Jedburg Road/Exit 196 to US 17/Exit 221)	1,750													\$1,750	NHPP/STBG
SC FH 204(1)	Steed Creek Rd (S-1032/S-133) (US 17 to Berkeley Co. Line)	-													\$3,244	PUBLIC LANDS HIGHWAY- FOREST HIGHWAY
	Resurfacing & Safety Improvements	3,244														ARRA FUNDS - \$244,000
	Airport Connector Road	10,916	157 PE	79 PE									\$236		\$190,143	Charleston County Revenue Bond
		6,277											\$20,000			Charleston County Revenue Bond
		8,663	20,000 C										\$33,013			SC Department of Commerce
		-	22,000 C										\$22,000			Charleston Co. Sales Tax
		-	20,215 C										\$20,215			Charleston County - SC Legislature Apportionment
		-	68,822 AC	34,411 ACC	34,411 ACC								\$68,822			OAF - Other Allocated Funds (HIP)
		7,000													\$8,750	USDOT 2022 RAISE Grant
	Lowcountry Lowline (City of Charleston)	1,750														Local Funds - City of Charleston
Amendment 9/19/2024	East Coast Greenway Planning Grant			280 PL	2,220 PE	1,000 PE							\$2,500		\$3,500	OAF - Other Allocated Funds
													\$1,000			STBG - TA Set Aside (State)
	Safe Streets & Roads for All (SS4A) Grant (FY 2023)		363 PL										\$363		\$453	USDOT 2023 SS4A Grant
	BCDCOG Comprehensive Safety Action Plan		91 PL										\$91			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2023)		12,620 C										\$12,620		\$15,780	USDOT 2023 SS4A Grant
	Town of Mt. Pleasant Implementation of Safety Action Plan Priority Projects		3,160 C										\$3,160			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2023)		120 PL										\$120		\$150	USDOT 2023 SS4A Grant
	City of Charleston Comprehensive Safety Action Plan		30 PL										\$30			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2023)		64 C										\$64		\$80	USDOT 2023 SS4A Grant
	City of Goose Creek Complete Streets/Safety Demonstration Project		16 C										\$16			Local Funds
	Strengthening Mobility & Revolutionizing Transportation (SMART) Grant (FY 2023)		915 C										\$915			USDOT 2023 SMART Grant
	City of Charleston SMART Phase 1: Planning & Prototyping Project (Calhoun St Corridor)															
Amendment 9/19/2024	Safe Streets & Roads for All (SS4A) Grant (FY 2024)			6,000 C									\$6,000		\$7,500	USDOT 2024 SS4A Grant
Amendment 9/19/2024	City of Goose Creek St. James Corridor (Hwy 176) Safe Streets & Crossings Implementation Project			1,500 C									\$1,500			Local Funds
Amendment 9/19/2024	Safe Streets & Roads for All (SS4A) Grant (FY 2024)			200 PL									\$200		\$250	USDOT 2024 SS4A Grant
Amendment 9/19/2024	City of N. Charleston Comprehensive Safety Action Plan			50 PL									\$50			Local Funds
Amendment 9/19/2024	Safe Streets & Roads for All (SS4A) Grant (FY 2024)			240 PL									\$240		\$300	USDOT 2024 SS4A Grant
Amendment 9/19/2024	Town of Moncks Corner Comprehensive Safety Action Plan			60 PL									\$60			Local Funds
Amendment 9/19/2024	Safe Streets & Roads for All (SS4A) Grant (FY 2024)			240 PL									\$240		\$300	USDOT 2024 SMART Grant
	Town of Summerville Comprehensive Safety Action Plan			60 PL									\$60			
	PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL	42,295	\$112,814	\$43,170	\$37,681	\$50	\$50	\$50	\$50	\$60	\$60	\$60	\$168,770	\$120	\$212,935	
	PROJECTS EXEMPT FROM GUIDESHARE TOTAL	397,766	\$345,779	\$159,727	\$151,498	\$441,413	\$239,877	\$278,968	\$297,568	\$184,073	\$170,310	\$329,085	\$2,218,711	\$1,937,420		

¹ AC (Advanced Construction) reflects the use of state funds to initiate a project.

² AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds.

PIN #	LOCALLY FUNDED PROJECTS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
	Nexton Pkwy, Sheep Island Interchange (I-26), I-26 Widening (Inclusive of Nexton Pkwy from N. Maple to Nexton Elementary)	21,500 8,320 54,000 5,700													89,520	SC Transportation Infrastructure Bank SC Ports Authority BC TST Local Funding
	US 17 Septima Clark Pkwy (End of I-26 to Ashley River Bridges)	10,000 15,000 12,500 118,800													\$156,300	USDOT TIGER PROGRAM - LOCAL MATCH CITY OF CHARLESTON SCDOT FEDERAL MATCH PROGRAM INNOVATIVE FUNDING
0039389RD01	Henry Brown Blvd Extension - Phase I Liberty Hall Rd to Red Bank Rd System Capacity Improvement	5,974 350 15,500 21,150													\$42,974	FEDERAL EARMARK BERKELEY COUNTY LOCALLY FUNDED TRANSP. SALES TAX
	Henry Brown Blvd Extension - Phase II Liberty Hall Rd to US 52 Context Sensitive Capacity Improvement	2,000 - -													\$2,000	BERKELEY COUNTY LOCALLY FUNDED TRANSPORTATION SALES TAX PROJECT
	Mark Clark Expressway Completion US 17 to James Island Connector Context Sensitive New Alignment Facility	13,000 3,500 35,300 3,700	\$10,500 PE \$12,000 PE \$75,000 R \$75,000 R				\$25,000 R						\$10,500 \$12,000 \$100,000 \$75,000 \$261,200		\$514,200	SC Transportation Infrastructure Bank Charleston County Sales Tax SC Transportation Infrastructure Bank Charleston County Sales Tax SC Transportation Infrastructure Bank
	* Note - \$150M ROW programmed in FFY 2024 applied to right-of-way acquisition on project segment from US-17/Savannah Highway to Connector B Rd (Phase 1)							\$261,200 C								
P030753	Palmetto Commerce Interchange	10,198 12,611 16,289	2,345 PE 6,600 C										\$2,345 \$6,600		\$48,043	Charleston County Revenue Bonds Charleston County Revenue Bonds Charleston Co. Transpo Sales Tax
	Palmetto Commerce Parkway Phase III	8,831 15,669 500 19,331 500 - - - -	1,000 PE 29,169 R 831 R 4,169 C 7,831 C										\$1,000 \$29,169 \$831 \$4,169 \$8,231 \$5,000 \$69,500		\$162,731	Charleston County Revenue Bonds Charleston County Revenue Bonds Charleston County Revenue Bonds SC Department of Commerce SC Department of Commerce SCANA Grant SCANA Grant Charleston Co. Transpo Sales Tax Charleston Co. Transpo Sales Tax Charleston Co. Transpo Sales Tax
	Maybank Hwy Improvement Phase I, II & III	15,000													\$15,000	Charleston Co. Sales Tax
	US 52 @ US 176 Intersection Improvement	5,200													\$10,093	Berkeley Co. Sales Tax
P028111	SC 41 (US17 to Wando River Bridge)	2,000 9,608 -	\$7,220 PE \$2,600 R	\$182 PE \$8,000 R	\$8,000 R \$81,447 C	\$3,000 R							\$7,402 \$21,600 \$81,447		\$122,057	Berkeley Co. Sales Tax Charleston Co. Sales Tax Charleston Co. Sales Tax Charleston Co. Sales Tax
	LCRT (Lowcountry Rapid Transit) ^h	45,588 3,215	\$131,197 C										\$131,197		\$180,000	Charleston Co. Sales Tax Charleston Co. Sales Tax
	LOCALLY FUNDED PROGRAM TOTAL	503,526	\$365,462	\$37,082	\$123,947	\$14,500	\$25,000	\$261,200	\$0	\$0	\$0	\$0	\$827,191	\$0	\$1,342,918	

^h Local funds programmed reflect maximum Charleston County TST contribution of \$180 million. Project cost estimate of \$360 million developed in I-26/ALT AA Study, will be refined and updated as the project advances through NEPA and Design process. Project intends to apply to the FTA's Capital Grant Program (CIG) to secure additional federal funds to construct.

PIN #	SAFETEA-LU EARMARK PROJECTS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
0030285X	Railroad Ave Extension Berkeley County SAFETEA-LU # 416	13,290 2,051 8,200													\$23,541	Berkeley Co TST Federal Earmark - \$1,334,799.77 Includes SCDOT Match
0037345RD01	Port Access Rd Design/Build Project (Connecting to I-26) ^d SAFETEA-LU # 4872 *	10,000 318,544													\$328,544	SAFETEA-LU FEDERAL EARMARK SC Ports Authority General Assembly SCDOT
SAFETEA-LU EARMARK PROJECTS TOTAL		352,085											\$ -		\$ 352,085	

^dSCDOT is managing this project on behalf of the SC Ports Authority through an intergovernmental agreement. Two funding allocations have been made by the SC General Assembly (\$5.0 million to SCDOT and \$167.0 million + interest to SCSPA).

PIN #	FEDERAL TRANSIT ADMINISTRATION	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
	CARTA - 5307/5340	52,413 33,376 19,037 11,000 -	8,997 5,365 C 3,633 OP 3,383 OP	6,136 C/O	6,198 C/O	6,260 C/O	6,322 C/O	6,386 C/O	6,449 C/O	6,514 C/O	6,579 C/O	6,645 C/O	\$66,487 \$5,365 \$3,633 \$3,383		\$142,279	FTA Section 5307/5340 Capital 5307/5340 Operation 5307/5340 5311 Allocation - Award of funds subject to lapse (FY2023) 5311 Allocation - Award of funds subject to lapse (FY2023)
	BCDRTMA 5307/5340	2,137 24	396 OP	301 OP	301 OP	301 OP	301 OP	301 OP	301 OP	301 OP	301 OP	301 OP	\$3,105		\$5,266	5307 Sub-Allocation Match
	CARTA - Section 5307 Urbanized Area Formula Grants (CARES Act)	15,000													\$15,000	FTA Section 5307 - CARES Act
	CARTA - Section 5307 Urbanized Area Formula Grants (ARP Act)	4,975 4,955													\$9,930	FTA Section 5307 - ARP Act
	BCDCOG - Section 5307 Urbanized Area Formula Grants (CARES Act)	1,893													\$1,893	FTA Section 5307 - CARES Act
	BCDCOG - Enhanced Mobility Section 5310	-													\$4,523	FTA Section 5310 - Enhanced Mobility Program
	FY2021 Apportionment	518													\$518	FY 2021 Allocation
	CARTA - Purchase of Vehicles															FY 2021 Allocation
	Berkeley Citizens, Inc - Purchase of Vehicles															FY 2021 Allocation
	Charleston-Dorchester Mental Health															FY 2021 Allocation
	Trident Smart Ride - MM															FY 2021 Allocation
	BCDCOG Administrative															FY 2021 Allocation
	FY2022 Apportionment	760													\$760	FY 2022 Allocation
	CARTA - Purchase of Vehicles															FY 2022 Allocation
	Berkeley Citizens, Inc - Purchase of Service															FY 2022 Allocation
	Charleston-Dorchester Mental Health - Purchase of Service															FY 2022 Allocation
	Dorchester County Board of Disabilities & Special Needs - Purchase of Vehicles															FY 2022 Allocation
	Trident Smart Ride - MM															FY 2022 Allocation
	BCDCOG Administrative															FY 2022 Allocation
	FY2023 Apportionment	-	779 C/O										\$779		\$779	FY 2023 Allocation
	CARTA - Purchase of Vehicles		375 CA													FY 2023 Allocation
	CARTA - Paratransit Operations		69 OP													FY 2023 Allocation
	CARTA On-Demand - Purchase of Service		200 CA													FY 2023 Allocation
	Charleston-Dorchester Mental Health		25 OP													FY 2023 Allocation
	Trident United Ways - MM		50 CA													FY 2023 Allocation
	Trident Smart Ride - MM		40 CA													FY 2023 Allocation
	BCDCOG Administrative		20 AD													FY 2023 Allocation
	FY2024 Apportionment			849 C/O									\$849		\$849	FY 2024 Allocation
	CARTA - Purchase of Vehicles			322 CA												FY 2024 Allocation
	CARTA On-Demand - Purchase of Service			275 CA												FY 2024 Allocation
	Berkeley Citizens, Inc - Purchase of Service			52 CA												FY 2024 Allocation
	Charleston-Dorchester Mental Health			25 OP												FY 2024 Allocation
	Charleston County Board of Disabilities & Special Needs - Purchase of Vehicle			96 CA												FY 2024 Allocation
	Association for the Blind & Visually Impaired South Carolina (ABVI)			14 OP												FY 2024 Allocation
	Trident United Ways - MM			20 CA												FY 2024 Allocation
	Trident Smart Ride - MM			25 CA												FY 2024 Allocation
	BCDCOG Administrative			20 AD												FY 2024 Allocation
	FY2025			534 C/O									\$534		\$534	FY 2025 Allocation
	FY2026				539 C/O								\$539		\$539	FY 2026 Allocation
	FY2027					544 C/O							\$544		\$544	FY 2027 Allocation
	CARTA - Bus & Bus Facilities 5339	2,648 2,062 1,029	778 CA	701 CA	701 CA	701 CA	701 CA	701 CA	701 CA	701 CA	701 CA	701 CA	\$7,087		\$8,460	5339 Allocation 5339 Allocation 5339 Allocation - Award of funds subject to lapse
	BCDCOG - 5339 Bus & Bus Facilities Discretionary Grant	2,777 1,617											\$0 \$0		\$0	FY 2020 Allocation FY 2020 - Match
	HOPE Discretionary Grant (FY 2020)	270													\$0	FTA HOPE Grant
	LoNo Discretionary Grant (FY 2023)	-	25,907 CA										\$25,907		\$31,864	FTA Section 5339(c) Local Match - Charleston Co. Sales Tax
	CARTA Shipwatch Square Transit Hub & Regional Workforce Development Center	-	5,957 CA										\$5,957		\$0	Local Match - Charleston Co. Sales Tax
	COVID-19 Research Demonstration Grant (FY 2020)	575 100													\$0	FTA Federal Funds Local Match - Charleston Co. Sales Tax
	Transit-Oriented Development (TOD) Pilot Program Planning Grant (FY 2021)	860													\$0	2021 Section 20005(b)
	Lowcountry Rapid Transit Corridor TOD Study Phase 2	215													\$0	Local Match - Charleston Co. Sales Tax
	Transit-Oriented Development (TOD) Pilot Program Planning Grant (FY 2023)			1,200 PL									\$1,200		\$1,200	2023 Section 20005(b)
	Lowcountry Rapid Transit Corridor TOD Study Phase 3: Affordable Housing Blueprint															
	CARTA - American Rescue Plan (ARP) Route Planning Restoration Program Grant (FY 2021)	564													\$0	FTA Section 5307 - ARP Act
	CARTA Downtown Route Restoration Plan	-														
	BCDCOG - American Rescue Plan (ARP) Route Planning Restoration Program Grant (FY 2021)	650													\$0	FTA Section 5307 - ARP Act
	US-52 Bus Rapid Transit (BRT) Corridor Study	-														
	BCDCOG - FTA Area's of Persistent Poverty Grant (FY 2023)	-	342 PL										\$342			FTA Section 5305
	Tri-County Link (TCL) On-Demand Rural Transit Development Plan	-	38 PL										\$38			Local Match
	Transit System Stop and Shelter Design Manual	150 38														CHATS RMP (Federal) - FTA Flex Funding*
	Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL)	1,300														Local Match
	Regional Van Pool Program	1,500											\$0		\$1,500	CHATS RMP (Federal/State) - FTA Flex Funding*
	Regional Park and Ride Development Project	-	6,150 C*										\$6,150		\$6,500	CHATS RMP (Federal/State) - FTA Flex Funding*
		-	250 PE*										\$250			
		-	100 R*										\$100			
	FTA (Federal) SUBTOTAL	403,424	\$49,579	\$10,570	\$7,739	\$7,806	\$7,324	\$7,388	\$7,451	\$7,516	\$7,581	\$7,647	\$125,748		\$224,938	

PIN #	TRANSPORTATION ALTERNATIVES	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
Amendment 9/19/2024	P030592	115		\$1,085 C									\$1,085		\$1,977	STBG - TA Set Aside
	P028937	29		\$749 C									\$749			Local Match
P032505	Boulder Bluff Pedestrian Safety Phase I	783											\$0		\$979	STBG - TA Set Aside
	Intersection of Amy Dr & Eather Dr to Stephanie Dr (Goose Creek)	196											\$0			Local Match
Correction 9/13/2024	Tanner Plantation/Foster Creek Trail Phase III	166		\$977 C									\$977		\$1,527	STBG - TA Set Aside
	Williams Ln on Foster Creek Rd to Archibald Dr (Hanahan)	39		\$355 C									\$355			Local Match
P037492	Shem Creek Bridge Bike Lane Additions	836											\$0		\$1,044	STBG - TA Set Aside
	SC 703 (Mt Pleasant)	208											\$0			Local Match
	Camp Rd Multi-Use Path Connection	974											\$0		\$1,217	STBG - TA Set Aside
	To James Island County Park (Charleston County)	243											\$0			Local Match
	Old Towne Creek County Park Trails Project	100											\$0		\$125	STBG - RTP Funds (SCPRT 2020)
		25											\$0			Local Match
	Summerville Preserve	100											\$0		\$537	STBG - RTP Funds (SCPRT 2022)
	Trail System - Phase 1 (Town of Summerville)	437											\$0			Local Match
	Hamlin Trails	100											\$0		\$291	STBG - RTP Funds (SCPRT 2022)
	Rifle Range Rd (Rifle Range Trail to US-17/Rifle Range Rd Connector) (Town of Mt. Pleasant)	191											\$0			Local Match
	Sullivan's Island Beachfront Nature Trail	-	\$100 C										\$100		\$157	STBG - RTP Funds (SCPRT 2023)
		-	\$57 C										\$57			Local Match
TRANSPORTATION ALTERNATIVES (Federal) SUBTOTAL		\$3,164	\$100	\$3,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,162	\$0	\$7,855	
TIP GRAND TOTAL (includes Debt Service)		\$2,431,919	\$824,722	\$316,921	\$318,672	\$488,662	\$289,523	\$553,376	\$310,840	\$197,410	\$183,712	\$342,553	\$3,449,596	\$1,937,420	\$2,544,750	

