



CHARLESTON AREA TRANSPORTATION STUDY (CHATS) POLICY COMMITTEE

October 7, 2024
10:00 am

Barrett Lawrimore Conference Room
5790 Casper Padgett Way
North Charleston, SC 29406

AGENDA

- I. Call to Order / Pledge of Allegiance / Introductions / Announcement of Proxies
- II. Consideration of Minutes: July 29, 2024
- III. CHATS Transportation Alternatives Program – Recommended Allocations – Request for Approval – Ron Mitchum
- IV. Carbon Reduction Program (CRP) Project Recommendations – Sarah Cox
- V. CHATS FFY 2024-2033 TIP Amendment – Request for Approval – Sarah Cox
- VI. CHATS FFY 2024-2033 TIP Correction (Information Only) – Sarah Cox
- VII. CHATS Unified Planning Work Program (UPWP) – Request for Approval – Kathryn Basha
- VIII. SCDOT Project Status Report - CT York, SCDOT
- IX. SCDOT Planning Office Update – Lyle Lee, SCDOT
- X. SCDOT District Update – Josh Johnson, SCDOT
- XI. General Public Comment
- XII. Executive Director's Report
- XIII. Adjourn

BERKELEY-CHARLESTON-DORCHESTER COUNCIL OF GOVERNMENTS
CHARLESTON AREA TRANSPORTATION STUDY (CHATS)
POLICY COMMITTEE MEETING
Meeting Notes
July 29, 2024

The Charleston Area Transportation Study (CHATS) Policy Committee met on Monday, July 29, 2024, at 10:00 a.m. in the Barrett Lawrimore Conference Room at the Berkeley-Charleston-Dorchester Council of Governments located at 5790 Casper Padgett Way, North Charleston, SC 29406.

CHATS POLICY COMMITTEE MEMBERSHIP: T.J. Johnson; Johnny Cribb; Daniel Thrower; Sylleste Davis; Teddie Pryor; Joe Boykin; Herb Sass; Deon Tedder; Tom Hartnett; Leon Stavrinakis; Chip Campsen; Larry Grooms; Todd Friddle; Harriet Holman; Sean Bennett; Barbara Melvin; Hernan Pena; Mike Seekings; Matt Thompson; Eric Adams; Webb Charpia; Nancy Mace; James Clyburn; Karl Brady; Kevin Shealy; Reginald Burgess; Kenneth Skipper; Charmaine Palmer-Roberts; Will Haynie; Howard Chapman; Carl Ritchie; Phillip Pounds; Pat O'Neil; Timothy Goodwin; Gregory Habib; Debra Green-Fletcher; Enoch Dickerson III; Christie Rainwater; Russ Touchberry; Terry Jenkins; Thomas Hamilton; Todd E. Martin; William Cogswell; Brook Lyon, Bruce Kleinman

MEMBERS PRESENT: Eric Adams; Howard Chapman; Johnny Cribb; Debra Green-Fletcher; Tom Hartnett; Terry Jenkins; Todd E. Martin; Herb Sass; Kevin Shealy; Daniel Thrower; Enoch Dickerson III

PROXIES: Wes Linker for Teddie Pryor; Paul Gawrych for Larry Grooms; Jordi Yarborough for Barbara Melvin; Alex Owsiak for Eric Adams, Cameron Spencer for Christie Rainwater

OTHERS PRESENT: C.T. York (SCDOT); Casey Lucas (SCDOT); Kaylon Meetze (SCDOT); Todd Oswald (SCDOT); Charles Muir (SCDOT); Lyle Lee (SCDOT); Shannon Meder (HNTB); Mark Pleasant (FHWA); Rick Reff (Kimley-Horn); Mila Burshinskaya (HNTB); Elissa Smith (HDR); Robert Summerville (City of Charleston); Rory Mackay (AECOM); William Hamilton (Best Friends of LL Transit); Don Freeman (P&P); Eliza Story (City of Charleston); Stuart Day (Stantec); Bret Gillis (Stantec); Sunshine Trakas (Dorchester County); Josh Johnson (SCDOT); Christian Hunkin (JB Charleston); Robby Robbins (District 97); Richard Turner (AMT); Louis Mitchell (Volkert); Luis Marquez (JB Charleston); Wanda Murray (SCVRD); Diamond Curry (CMCC); Katie Zimmerman (Charleston Moves)

BCDCOG STAFF PRESENT: Ron Mitchum; Andrea Kozloski; Sarah Cox; Megan Clark; Nina Miller; Jennifer Dantzler

I. Call to Order

Chairman Sass called the meeting to order at 10:01 a.m. followed by the Pledge of Allegiance, Invocation, welcoming remarks, quorum determination, and proxy announcements: Mr. Alex Owsiak for Mr. Eric Adams; Mr. Cameron Spencer for Mayor Christie Rainwater.

II. Consideration of Minutes: May 13, 2024

Mr. Howard Chapman made a motion to approve the May 13, 2024, Meeting Notes as presented.
Mr. Terry Jenkins seconded the motion. The motion was unanimously approved.

III. CHATS FFY 2024-2033 TIP Amendment – Request for Approval – Sarah Cox

Sarah Cox, Senior Planner, presented amendments to the Transportation Improvement Program (TIP) that was presented to the CHATS Study Team for their consideration on 7/11/202. Based on their review, the study team is recommending your approval of the listed amendments. Revisions have been advertised for public comment through August 5, 2024. Subject to no communication for inclusion in the state TIP (STIP).

*Mr. Joe Boykin made a motion to approve the CHATS FFY 2024-2033 TIP Amendment.
Mr. Howard Chapman seconded the motion. The motion was unanimously approved.*

IV. CHATS FFY 2024-2033 TIP Correction (Information Only) - Sarah Cox

Mrs. Cox presented the CHATS FFY 2024-2033 TIP Correction that is being made to the CHATS Transportation Improvements Program (TIP). No action is required on the part of the Study Team and Policy Committee but is provided as information. Corrections will be communicated to SCDOT separately for inclusion in the statewide Transportation Improvement Program (STIP).

V. Downtown Charleston RSA/Safety Projects Update – Kaylon Meetze, SCDOT

Kaylon Meetze, SCDOT presented the Downtown Charleston RSA/Safety Project. Mrs. Meetze discussed the project's background, proposed improvements, and scheduled updates. Mrs. Meetze addressed questions and comments. The CHATS Policy Committee received the Downtown Charleston RSA/Safety Project as information.

VI. Transportation Alternatives (TA) Project Update - Sarah Cox

Ms. Cox presented the Transportation Alternatives (TA) Project Update with recommendations to provide additional funding to projects that are made to minimize project delay and advance the authorization of federal funds at risk of lapse. Following discussion and recommendation by the CHATS Study Team on July 11, 2024, the aforementioned project programming has been updated in the CHATS 2024-2033 TIP and is included in the list of the TIP amendments set before the Policy Committee for approval.

VII. US-52 Corridor Study – Request for Approval – Sarah Cox

Ms. Cox presented the US-52 Corridor Study and requested approval. Mrs. Cox discussed the corridor phases, corridor alternatives, and public engagements. Mrs. Cox addressed questions and comments.

*Mr. William Cogswell made a motion to approve the US-52 Corridor Study as presented.
Mr. Terry Jenkins seconded the motion. The motion was unanimously approved.*

VIII. SCDOT Project Status Report – CT York, SCDOT

CT York, SCDOT presented the SCDOT Project Status Report. Mr. York discussed the different projects. He presented the project's scope and status. Mr. York addressed questions and comments. The CHATS Policy Committee received the SCDOT Project Status Report as information.

IX. SCDOT Planning Office Update – Lyle Lee, SCDOT

Lyle Lee, SCDOT, presented the SCDOT Planning Office Update with a video and noted all new comments received. Mr. Lee addressed questions and comments. The CHATS Policy Committee received the SCDOT Planning Office Update as information.

X. SCDOT District Update – Josh Johnson, SCDOT

Josh Johnson, SCDOT, presented the SCDOT District Updates. Mr. Johnson addressed questions and comments. The CHATS Policy Committee received the SCDOT District Update as information.

XI. General Public Comment

Mr. William Hamilton, General Public, expresses how he felt about transportation funding and a safer complete street.

XII. Executive Director's Report

Ron Mitchum, Executive Director, encourages everyone to please take the SCDOT Survey.

XIII. Adjourn

With no further business to discuss, Vice Chairwoman Rainwater thanked everyone for attending today's meeting and adjourned at 11:09 a.m.

Respectfully submitted,
Jennifer Dantzer

DRAFT

POLICY COMMITTEE

MEMORANDUM

Date: October 7, 2024
To: CHATS Policy Committee
From: Ron Mitchum, Executive Director
Subject: CHATS Transportation Alternatives (TA) Set-aside Award Recommendations (FFY 22-26 funding)

Attached for your review and consideration are the FFY 2022 - FFY 2026 CHATS Transportation Alternatives (TA) Set-aside award recommendations from the CHATS Transportation Enhancement (TE) Committee.

The TA Set-aside program provides funding for a variety of alternative transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, and vulnerable road user safety assessments. As authorized by the Bipartisan Infrastructure Law, the Federal Highway Administration (FHWA) allocates funding from the Surface Transportation Block Grant (STBG) program to each state for the TA Set-aside program. A percentage of the state allocation is first suballocated to the state's Recreational Trails Program (RTP). Then, the remaining funding is suballocated to rural areas, small urban areas, large urban areas, and a discretionary pot of funding that can be used on projects at any geographic scale. In South Carolina, SCDOT manages the project selection processes for TA Set-aside funding associated with RTP, rural areas, small urban areas, and discretionary funding. The project selection process for large urban areas (or "Traffic Management Areas") is managed by their corresponding Metropolitan Planning Organization (MPO), such as CHATS.

For project selection, FHWA requires that CHATS hold a competitive process in which no more than 50% of suballocated funding is awarded to any single, eligible project. Funding is awarded by Federal Fiscal Year (FFY). Awarded funding is available for obligation up to three (3) years after the apportioned FFY to which the project received funding. For example, a project awarded FFY 2022 CHATS TA Set-aside funding must meet an obligation deadline of 9/30/2025. If funding is not obligated by this deadline, the funding will lapse, it will no longer be available to the awarded agency or state, and the awarded agency will be responsible for all expenditures.

In early May BCDCOG solicited and accepted FFY 22-26 CHATS TA Set-aside applications for infrastructure (scored out of 100 total points) and non-infrastructure projects (scored out of 20 total points). A total of twelve (12) project proposals were received. The evaluation process for both categories of projects was broken into two stages: **Part 1** provided an initial screening of submitted projects, after which applicants were given feedback on areas that required more clarification. **Part 2** of the application process required applicants with infrastructure projects to further address how proposed projects will expand accessibility, address equity, increase connectivity, improve safety, and

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incorporate engagement. Proposed projects were presented to the CHATS TE Committee on 8/5/2024, including a panel of members who volunteered to score projects. Each project was scored by three members of the volunteer panel. Lowest scores for each proposed project were excluded and the remaining two scores were averaged. Bonus points were given to projects providing additional match funding above the minimum requirement and project readiness. Infrastructure projects were prioritized during the evaluation process, with funding available to non-infrastructure projects if no infrastructure project could be constructed with the remaining funds or if an awarded infrastructure project is not able to meet obligation deadlines to avoid a lapse in funds.

Recommendation Summary: SCDOT set a 75-point minimum threshold for its rural and small urban evaluation processes. BCDCOG received applications for nine infrastructure projects to the CHATS TA Set-aside program, all of which exceeded this 75-point threshold, as shown in **Table 1**. The CHATS TE Committee recommends:

- Allocating funding to all infrastructure applications, with exception of two projects that requested funding much greater than the maximum award of \$1,250,000;
- Providing Complete Streets funding for the Berkeley County Clements Ferry Multi-use Path project;
- Advancing the City of Folly Beach's Arctic Ave, Phase I project to SCDOT for consideration among its available TA Set-aside discretionary funding; and
- Assigning available CHATS FFY2022-FFY2026 TAP funding the remaining seven infrastructure projects based on the shovel-readiness of projects (**Table 3**).

COG Staff will meet with each awarded project to walk through state and federal processes to move the project forward so that obligation deadlines for funding can be met. If a project is later determined to not be on track to meet its obligation deadline, funding may be re-assigned to the three non-infrastructure projects in the order shown in **Table 2**, as funding is available.

Details of the proposed projects, funding requests, and recommended allocation of funding by federal fiscal years are provided in Tables 1-3 on the following pages. Upon approval of the recommended funding awards, these projects will be added to the CHATS TIP by amendment as shown on the last page of this memo and forwarded to SCDOT for inclusion in the STIP.

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Table 1: Infrastructure Applications

Rank	Score/ 100	Applicant	Project Name	Total Project Cost	Matching Funds (Percent of Project Total)	TA Set-aside Funding Request
1	101.25	Town of Moncks Corner	East Moncks Corner Sidewalks	\$1,560,000	\$312,000 (20%)	\$1,248,000
2	98.00	City of Folly Beach	Ped. Path – Indian Ave.	\$673,000	\$168,250 (25%)	\$504,750
3	91.00	Berkeley County	Clements Ferry Rd Multi-use Path	\$7,480,000	\$3,750,000 (50%)	\$3,730,000*
4 (tie)	87.50	City of Hanahan	Old Hanahan Trail	\$1,445,000	\$289,000 (20%)	\$1,156,000
4 (tie)	87.50	Town of Mount Pleasant	IOP Connector Trail	\$637,639	\$159,332 (25%)	\$478,307
6	84.70	Town of Mount Pleasant	W. Coleman Blvd Bike Lanes	\$1,581,270	\$331,270 (21%)	\$1,250,000
7	82.25	City of Charleston	Sanders Rd Sidewalk Completion	\$1,250,000	\$250,000 (20%)	\$1,000,000
8	76.50	Dorchester County	Sawmill Branch Trail Extension	\$1,919,767	\$669,767 (35%)	\$1,250,000
9	76.00	City of Folly Beach	Arctic Avenue Plan, Phase I	\$2,750,000	\$550,000 (20%)	\$2,200,000*
Total				\$19,296,676	\$6,459,619	\$12,837,057

* Exceed the maximum CHATS TA Set-aside award amount of \$1,250,000 but scored to support consideration for other funding programs.

Table 2: Non-infrastructure Application Scores

Rank	Score/ 20	Applicant	Project Name	Total Project Cost	Matching Funds (Percent of Total)	TA Set-aside Funding Request
1	17.50	City of North Charleston	Citywide Bike/Ped Plan	\$106,000	\$21,200 (20%)	\$84,800
2	15.00	Town of Sullivan's Island	Commercial District Master Plan	\$106,672	\$27,672 (26%)	\$79,000
3	14.50	Town of Mount Pleasant	Town Safe Routes to School	\$147,760	\$29,552 (20%)	\$118,208
Total				\$360,432	\$78,424	\$282,008

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Table 3: CHATS TA Set-aside Award Recommendations

Project Name	% Design Complete	FFY 22*	FFY 23	FFY 24	FFY 25	FFY 26	Total Federal Funding
East Moncks Corner Sidewalks	final	\$745,385	\$502,615	\$0	\$0	\$0	\$1,248,000
Folly Beach Indian Avenue Ped. Path	preliminary	\$0	\$504,750	\$0	\$0	\$0	\$504,750
Sawmill Branch Trail Extension	preliminary	\$0	\$808,922	\$441,078	\$0	\$0	\$1,250,000
IOP Connector Trail	-	\$0	\$0	\$478,307	\$0	\$0	\$478,307
W Coleman Blvd Bike Lanes	-	\$0	\$0	\$1,172,979	\$77,021	\$0	\$1,250,000
Old Hanahan Trail	-	\$0	\$0	\$0	\$1,015,343	\$140,657	\$1,156,000
Sanders Rd Sidewalk Completion	-	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Total Award Recommendations		\$745,385	\$1,816,287	\$2,092,364	\$2,092,364	\$140,657	\$6,887,057
Available TA Set-aside Funding		\$745,385	\$1,816,287	\$2,092,364	\$2,092,364 [‡]	\$2,092,364 [‡]	\$8,838,764
Difference		\$0	\$0	\$0	\$0	\$1,951,707	\$1,951,707

* CHATS was suballocated \$1,779,012 in FFY 2022 TA Set-aside funding. \$1,033,627 of this funding has already been awarded to other ongoing projects.

[‡] Estimates of available CHATS TA Set-aside funding for FFY 2025 and FFY 2026 based on suballocations received in FFY 2024. Letters from SCDOT with the exact suballocated funding amount are anticipated in spring of each respective FFY.

	PIN #	TRANSPORTATION ALTERNATIVES	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
Amendment 10/7/2024	P030592	St. Thomas Island/Clements Ferry Pedestrian Connector Phase I	115		1,085 C									\$1,085		\$1,977	STBG - TA Set Aside
	P028937	From Beresford Creek Dock on St. Thomas Island Dr to the E entrance to Blackbaud (Berk. & Charleston)	29		749 C									\$749			Local Match
	P032505	Boulder Bluff Pedestrian Safety Phase I	783											\$0		\$979	STBG - TA Set Aside
Correction 9/13/2024		Intersection of Amy Dr & Eather Dr to Stephanie Dr (Goose Creek)	196											\$0			Local Match
		Tanner Plantation/Foster Creek Trail Phase III	156		977 C									\$977		\$1,527	STBG - TA Set Aside
		Williams Ln on Foster Creek Rd to Archibald Dr (Hanahan)	39		355 C									\$355			Local Match
Amendment 10/7/2024	P037492	Shem Creek Bridge Bike Lane Additions	836											\$0		\$1,044	STBG - TA Set Aside
		SC 703 (Mt Pleasant)	208											\$0			Local Match
		Camp Rd Multi-Use Path Connection To James Island County Park (Charleston County)	974											\$0		\$1,217	STBG - TA Set Aside
Amendment 10/7/2024		Rembert C. Dennis Blvd Sidewalks			1,248									\$1,248		\$1,560	STBG - TA Set Aside
		Sidewalk Connection along R.C. Dennis Blvd from the Moncks Corner ES/Stoney Landing Rd to US 52			312									\$312			Local Match
Amendment 10/7/2024		Indian Avenue Pedestrian Path			505									\$505		\$673	STBG - TA Set Aside
		Sidewalk Connection along Indian Ave. from W. 2nd St to E. 2nd St (City of Folly Beach)			168									\$168			Local Match
Amendment 10/7/2024		Sawmill Branch Trail - Oakbrook Extension			1,250									\$1,250		\$1,920	STBG - TA Set Aside
		Trail Extension from Oakbrook YMCA to Dorchester Rd (Dorchester County)			670									\$670			Local Match
Amendment 10/7/2024		IOP Connector Sidewalk Widening			478									\$478		\$638	STBG - TA Set Aside
		Trail along IOP Connector from Rifle Range Rd to Sweetgrass Basket Pkwy/Hungryneck Blvd (TOMP)			159									\$159			Local Match
Amendment 10/7/2024		W. Coleman Blvd Bicycle Infill			1,250									\$1,250		\$1,581	STBG - TA Set Aside
		Bike Lane Infill & LBI Signalization Upgrades from Patriots Point Rd to Pherigo St/St Vincent Dr (TOMP)			331									\$331			Local Match
Amendment 10/7/2024		Old Hanahan Trail (Phase 1)			1,156									\$1,156		\$1,445	STBG - TA Set Aside
		Murray Drive Alignment from Bishop Rd to MWV/Kapstone Park (City of Hanahan)			289									\$289			Local Match
Amendment 10/7/2024		Sanders Rd Sidewalk Infill			1,000									\$1,000		\$1,250	STBG - TA Set Aside
		Sidewalk Infill along Sanders Rd between Bees Ferry Rd & Glenn McConnell Pkwy (City of Charleston)			250									\$250			Local Match
		Old Towne Creek County Park Trails Project	100											\$0		\$125	STBG - RTP Funds (SCPRT 2020)
			25											\$0			Local Match
		Summerville Preserve	100											\$0		\$537	STBG - RTP Funds (SCPRT 2022)
		Trail System - Phase 1 (Town of Summerville)	437											\$0			Local Match
		Hamlin Trails	100											\$0		\$291	STBG - RTP Funds (SCPRT 2022)
		Rifle Range Rd (Rifle Range Trail to US-17/Rifle Range Rd Connector) (Town of Mt. Pleasant)	191											\$0			Local Match
		Sullivan's Island Beachfront Nature Trail	-	100 C										\$100		\$157	STBG - RTP Funds (SCPRT 2023)
			-	57 C										\$57			Local Match
TRANSPORTATION ALTERNATIVES (Federal) SUBTOTAL			\$3,164	\$100	\$8,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,049	\$0	\$16,922	

	PIN #	CARBON REDUCTION PROGRAM (CRP)	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE	
Amendment 10/7/2024		CHATS Carbon Reduction Program (CRP)																
		SCDOT/District 6														\$1,159		
		US-17A Summerville Adaptive (Beauregard Rd to US-78) Signal Retiming			81 C										\$81			Carbon Reduction Program (CRP)
		Rivers Ave North (Otranto Rd to Stokes Ave) Signal Retiming			90 C										\$90			Carbon Reduction Program (CRP)
		Rivers Ave South (Midland Park to Remount Rd) Signal Retiming			63 C										\$63			Carbon Reduction Program (CRP)
		University Blvd (Ingelside Dr to Fernwood Dr) Signal Retiming				54 C									\$54			Carbon Reduction Program (CRP)
		US-52 (Goose Creek) (US-176 to Stephanie Dr) Signal Retiming				63 C									\$63			Carbon Reduction Program (CRP)
		US-176 (South Goose Creek) (Thomason Blvd to Crowfield Blvd) Signal Retiming				81 C									\$81			Carbon Reduction Program (CRP)
		US 176 N (Goose Creek) (Gainsborough Dr to Devon Blvd) Signal Retiming				45 C									\$45			Carbon Reduction Program (CRP)
		Ladson Rd (US 78/College Park Rd to Limehouse Dr) Signal Retiming					54 C								\$54			Carbon Reduction Program (CRP)
		Dorchester/526 (I-526 to Leeds Ave) Signal Upgrade					170 C								\$170			Carbon Reduction Program (CRP)
		Dorchester/Montague (Bream Rd to Montague Ave) Signal Upgrade					136 C								\$136			Carbon Reduction Program (CRP)
		Montague Ave (I-26 to Mixon) Signal Upgrade					184 C								\$184			Carbon Reduction Program (CRP)
		Spruill Ave (McMillan Ave to Reynolds) Signal Upgrade						138 C							\$138			Carbon Reduction Program (CRP)
		City of Charleston															\$705	
		US 17/Savannah Highway (Dobbin Rd to Parish Rd/Stocker Dr) Signal Retiming			144 C										\$144			Carbon Reduction Program (CRP)
		SC 7/Sam Rittenburg (I-526 to Poston Rd) Signal Retiming			81 C										\$81			Carbon Reduction Program (CRP)
		St. Andrews/SC 61 (Colony Dr to Bees Ferry Rd) Signal Retiming			162 C										\$162			Carbon Reduction Program (CRP)
		Old Towne Rd (Donahue Dr to Carriage Ln) Signal Retiming				18 C									\$18			Carbon Reduction Program (CRP)
		Glenn McConnell Pkwy (Essex Farms Rd to Bees Ferry Rd) Signal Retiming				36 C									\$36			Carbon Reduction Program (CRP)
		Paul Cantrell Blvd (Tobias Gadsden Blvd to Magwood Dr) Signal Retiming				36 C									\$36			Carbon Reduction Program (CRP)
		Bees Ferry Rd (Hunt Club Run/Main Rd to West Ashley Circle) Signal Retiming				72 C									\$72			Carbon Reduction Program (CRP)
		Savage Rd (@ Henry Tecklenburg Dr) Signal Upgrade					26 C								\$26			Carbon Reduction Program (CRP)
		St Philip St (Morris St to Vanderhorst St) Signal Upgrade					64 C								\$64			Carbon Reduction Program (CRP)
		Rutledge Ave (Cleveland St to Huger St) Signal Upgrade					44 C								\$44			Carbon Reduction Program (CRP)
		Magnolia Rd (@Sycamore Av) Signal Upgrade					22 C								\$22			Carbon Reduction Program (CRP)
		Town of Mount Pleasant															\$2,192	
		US 17 Adaptive (McGrath Darby Blvd to Carolina Park Blvd) Signal Upgrade			951 C										\$951			Carbon Reduction Program (CRP)
		Coleman Blvd/Ben Sawyer Blvd (Patriots Point Rd to Center St) Signal Upgrade			87 C										\$87			Carbon Reduction Program (CRP)
		Long Point Rd (Insync Adaptive Upgrade) Signal Upgrade			430 C										\$430			Carbon Reduction Program (CRP)
		Hungryneck/Sweetgrass (Midtown Ave to Half Moon Bay Ln) Signal Upgrade				310 C									\$310			Carbon Reduction Program (CRP)
		Rifle Range Rd (ong Grove Rd to Hamlin Rd) Signal Upgrade				208 C									\$208			Carbon Reduction Program (CRP)
		Bowman Rd (Mathis Ferry Rd to Chuck Dawley Blvd) Signal Upgrade				145 C									\$145			Carbon Reduction Program (CRP)
	Whipple Rd & Indigo Court Signal Upgrade				61 C									\$61			Carbon Reduction Program (CRP)	
CARBON REDUCTION PROGRAM (Federal) SUBTOTAL			\$0	\$0	\$2,089	\$1,129	\$700	\$138	\$0	\$0	\$0	\$0	\$0	\$4,056	\$0	\$4,056		
TIP GRAND TOTAL (includes Debt Service)			\$1,664,722	\$823,944	\$317,897	\$319,801	\$135,049	\$289,661	\$553,376	\$310,840	\$197,410	\$183,712	\$342,553	\$3,461,815	\$1,937,420	\$2,545,875		



POLICY COMMITTEE

MEMORANDUM

Date: October 7, 2024
To: CHATS Policy Committee
From: Ron Mitchum, Executive Director
Subject: CHATS Carbon Reduction Program (CRP) Project Recommendations (Attachment 1)

The Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the “Bipartisan Infrastructure Law” (BIL)) adopted in 2021, authorized a new Carbon Reduction Program (CRP) codified in 23 U.S.C. 175 to reduce transportation emissions which are defined as carbon dioxide (CO₂) emissions from on-road highway sources.

States are federally required to develop a Carbon Reduction Strategy (CRS) in consultation with any MPO designated within the State, to support efforts to reduce transportation emissions and identify projects and strategies to reduce these emissions. In 2023 SCDOT developed the [South Carolina Carbon Reduction Strategy](#) which identifies the State's priorities and approach to reduce transportation emissions. The following overarching categories of transportation strategies and project types are identified to support carbon reduction in South Carolina:

- Statewide Interstate ITS
- Traffic Management Center Modernization
- Statewide Transportation Systems ITS
- Signal Performance Improvements

Metropolitan Planning Organizations (MPOs) are encouraged to obligate CRP funding to projects that support implementation of the State's Carbon Reduction Strategy. As such, BCDCOG in consultation with SCDOT's District Traffic Engineer (DTE) and jurisdictional partners with signal system responsibilities, have identified priority corridors within the CHATS planning area that are in need of signal improvements. Table 1 below, lists the priority signal improvement projects identified for implementation through FFY 2028 at a total cost of \$4,056,000. Projects are recommended for inclusion in the CHATS Transportation Improvement Program (TIP).

BCDCOG staff will continue to work with SCDOT to identify additional strategies and projects for implementation under the Carbon Reduction Program for CHATS Policy Committee's future consideration.



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Table 1: CHATS Recommended Priority CRP Signal Systems Improvement Projects

Project	Project Type	Estimated Cost	Program Year (FFY)
<i>District 6 Projects</i>			
US-17A (Summerville) Adaptive (Beauregard Rd to US-78)	Signal Retiming	\$81,000	2025
Rivers Ave North (Otranto Rd to Stokes Ave)	Signal Retiming	\$90,000	2025
Rivers Ave South (Midland Park to Remount Rd)	Signal Retiming	\$63,000	2025
University Blvd (Ingleside Dr to Fernwood Dr)	Signal Retiming	\$54,000	2026
US-52 (Goose Creek) (US-176 to Stephanie Dr)	Signal Retiming	\$63,000	2026
US-176 (South Goose Creek) (Thomason Blvd to Crowfield Blvd)	Signal Retiming	\$81,000	2026
US 176 N (Goose Creek) (Gainsborough Dr to Devon Blvd)	Signal Retiming	\$45,000	2026
Ladson Rd (US 78/College Park Rd to Limehouse Dr)	Signal Retiming	\$54,000	2027
Dorchester/526 (I-526 to Leeds Ave)	Signal Upgrades	\$170,000	2027
Dorchester/Montague (Bream Rd to Montague Ave)	Signal Upgrades	\$136,000	2027
Montague Ave (I-26 to Mixon Ave)	Signal Upgrades	\$184,000	2027
Spruill Ave (McMillan Ave to Reynolds Ave)	Signal Upgrades	\$138,000	2028
<i>City of Charleston Projects</i>			
US 17/Savannah Highway (Dobbin Rd to Parish Rd/Stocker Dr)	Signal Retiming	\$144,000	2025
SC 7/Sam Rittenburg (I-526 to Poston Rd)	Signal Retiming	\$81,000	2025
St. Andrews/SC 61 (Colony Dr to Bees Ferry Rd)	Signal Retiming	\$162,000	2025
Old Towne Rd (Donahue Dr to Carriage Ln)	Signal Retiming	\$18,000	2026
Glenn McConnell Pkwy (Essex Farms Rd to Bees Ferry Rd)	Signal Retiming	\$36,000	2026
Paul Cantrell Blvd (Tobias Gadsden Blvd to Magwood Dr)	Signal Retiming	\$36,000	2026
Bees Ferry Rd (Hunt Club Run/Main Rd to West Ashley Circle)	Signal Retiming	\$72,000	2026
Savage Rd (@ Henry Tecklenburg Dr)	Signal Upgrades	\$26,000	2027
St Philip St (Morris St to Vanderhorst St)	Signal Upgrades	\$64,000	2027
Rutledge Ave (Cleveland St to Huger St)	Signal Upgrades	\$44,000	2027
Magnolia Rd (@Sycamore Av)	Signal Upgrades	\$22,000	2027
<i>Town of Mt. Pleasant Projects</i>			
US 17 Adaptive (McGrath Darby Blvd to Carolina Park Blvd)	Signal Upgrades	\$951,000	2025
Coleman Blvd (Patriots Point Rd to Chuck Dawley Blvd)	Signal Upgrades	\$87,000	2025
Ben Sawyer Blvd (Rifle Range Rd to Center St)	Signal Upgrades		
Long Point Rd (Insync Adaptive Upgrade)	Signal Upgrades	\$430,000	2025
Hungryneck/Sweetgrass (Midtown Ave to Half Moon Bay Ln)	Signal Upgrades	\$310,000	2026
Rifle Range Rd (Long Grove Rd to Hamlin Rd)	Signal Upgrades	\$208,000	2026
Bowman Rd (Mathis Ferry Rd to Chuck Dawley Blvd)	Signal Upgrades	\$145,000	2026
Whipple Rd & Indigo Court	Signal Upgrades	\$61,000	2026
TOTAL PROGRAMMING		\$4,056,000	



POLICY COMMITTEE

MEMORANDUM

Date: October 7, 2024
To: CHATS Policy Committee
From: Ron Mitchum, Executive Director
Subject: FY 2024-2033 TIP Amendment

The following amendments to the Transportation Improvement Program (TIP) was presented to the CHATS Study Team for their consideration on 9/19/2024. Based on their review with minor modification, the Study team is recommending your approval of the listed amendments. Revisions have been advertised for public comment through October 14th, 2024. Subject to no comments and the approval of the CHATS Policy Committee, project amendments will be communicated for inclusion in the State TIP (STIP).

CHATS TIP Amendments

Regional Mobility Program (RMP) Projects

1. US-17A/North Main Street (Corridor Study): At the request of COG project staff, update the extents of the project corridor from I-26 to Berlin G. Myers Parkway, to new extends from Cypress Gardens Rd to US-78, and adjust funds programmed for planning activities and construction as follows:
 - Increase CHATS RMP funds programmed for planning activities by \$300,000 from \$200,000 to \$500,000, and shift funds from FFY 2024 to FFY 2025
 - Shift/move \$4,000,000 (CON) CHATS RMP funds programmed for construction from FFY 2025 to FFY 2027
2. Black Tom Rd & Black Tom Rd Ext. Intersection Safety Improvement: Add new intersection safety improvement project at Black Tom Rd & Black Tom Rd Extension with phase of work programming as follows:
 - Add \$1,000 (C) CHATS RMP funds in FFY 2026 for construction
3. Black Tom Rd Ext. & Cooper Store Rd Intersection Safety Improvement: Add new intersection safety improvement project at Black Tom Rd Extension & Cooper Store Rd with phase of work programming as follows:
 - Add \$1,000 (C) CHATS RMP funds in FFY 2026 for construction
4. Regional Bike/Ped Plan Maintenance & Implementation: Update historical/prior year FFY 2023 programming to reflect final expenditures incurred on projects and increase FFY 2025-2033 programming as follows:
 - Reduce FFY 2023 programming from \$31,000 to \$28,591
 - Increase FFY 2025 programming by \$211,200 (PL) CHATS RMP funds from \$24,800 to \$236,000, and increase local funds by \$52,800 from \$6,200 to \$59,000 for planning activities
 - Increase FFY 2026 – FFY 2033 CHATS RMP funds by \$51,200 from \$24,800 to \$76,000, and local funds by \$12,800 from \$6,200 to \$19,000 for planning activities

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5. Complete Streets: Adjust/shift funding from FFY 2024 to FFY 2025, and suballocate \$1,250,000 for construction on Clements Ferry Rd MUP Complete Streets project (item #6 below) as follows:
 - Shift \$5,876,000 from FFY 2024 to FFY 2025 for a total of \$6,876,000
 - Decrease FFY 2025 funds by \$1,250,000 from \$6,876,000 to \$5,626,000
6. Clements Ferry Rd Multiuse Path Complete Streets: Add new project for Clements Ferry Rd MUP Complete Streets project from near I-526 to Jack Primas Rd with \$1,250,000 (CON) CHATS RMP funds in FFY 2025 for construction.

Projects Exempt from Regional Mobility Program (RMP)

7. Old Pond Road (S-1632) over Simons Creek Bridge Replacement: At the request of SCDOT, reduce right-of-way programming of \$400,000 and construction programming of \$5,937,500 in FFY 2027 to \$0. This bridge project will be removed from the CHATS TIP.
8. Harts Bluff Road (S-68) Bridge Replacement: At the request of SCDOT reduce construction programming of \$4,257,500 in FFY 2027 to \$0. This bridge project will be removed from the CHATS TIP.
9. S-9 over Canterhill Swamp Bridge Replacement: At the request of SCDOT add new bridge replacement project totaling \$9,400,000 as follows:
 - Add 1,010,000 (PE) Federal-Aid Non-NHS Bridge/STBG funds in FFY 2024 for preliminary engineering
 - Add \$67,000 (R) Federal-Aid Non-NHS Bridge/STBG funds in FFY 2026 for right-of-way
 - Add \$8,323,000 (CON) Federal-Aid Non-NHS Bridge/STBG funds in FFY 2028 for construction
10. East Coast Greenway Planning Grant: At the request of SCDOT add new project programming for the East Coast Greenway Planning Grant totaling \$3,500,000 as follows:
 - Add \$280,000 (PL) Other Allocated Funds (OAF) in FFY 2025 for planning activities
 - Add \$1,000,000 (PE) State TA Set-Aside in FFY 2026 for preliminary engineering
 - Add \$2,220,000 (PE) Other Allocated Funds (OAF) in FFY 2026 for preliminary engineering
11. St. James Corridor (Hwy 176) Safe Streets & Crossings Implementation Project - Add new project for FY 2024 Safe Streets & Roads for All (SS4A) Grant awarded to the City of Goose Creek to implement safety improvements along the St. James Corridor for a total of \$7,500,000.
 - Add \$6,000,000 SS4A Grant federal funds and \$1,500,000 local funds in FY 2025 for implementation
12. City of North Charleston Comprehensive Safety Action Plan - Add new project for FY 2024 Safe Streets & Roads for All (SS4A) Grant awarded to the City of North Charleston to develop a citywide Safety Action Plan for a total of \$250,000.
 - Add \$200,000 SS4A Grant federal funds and \$50,000 local funds in FY 2025 for planning activities
13. Town of Moncks Corner Comprehensive Safety Action Plan - Add new project for FY 2024 Safe Streets & Roads for All (SS4A) Grant awarded to the Town of Moncks Corner to develop a townwide Safety Action Plan for a total of \$300,000.
 - Add \$240,000 SS4A Grant federal funds and \$60,000 local funds in FY 2025 for planning activities

MEMORANDUM

14. Town of Summerville Comprehensive Safety Action Plan - Add new project for FY 2024 Safe Streets & Roads for All (SS4A) Grant awarded to the Town of Summerville to develop a townwide Safety Action Plan for a total of \$300,000.

- Add \$240,000 SS4A Grant federal funds and \$60,000 local funds in FY 2025 for planning activities

Federal Transit Administration (FTA)

15. BCDCOG Enhanced Mobility FTA Section 5310 – Allocation of \$849,052 FY 2024 Section 5310 funding to subrecipients (Approved by BCDCOG Board of Directors 8/26/2024). Shift funds from year of allocation FFY 2024, to year of anticipated obligation FFY 2025.

- Program \$321,542 (CA) in FY 2025 for CARTA purchase of vehicles (Capital)
- Program \$275,000 (OP) in FY 2025 for CARTA On-Demand purchase of service (Capital)
- Program \$52,000 (CA) in FY 2025 for Berkeley Citizens, Inc purchase of service (Capital)
- Program \$25,125 (OP) in FY 2025 for Charleston-Dorchester Mental Health operations (Operating)
- Program \$95,985 (CA) in FY 2025 for the Disabilities Board of Charleston County purchase of vehicle (Capital)
- Program \$14,400 (OP) in FY 2025 for Association for the Blind & Visually Impaired SC operations (Operating)
- Program \$20,000 (CA) in FY 2025 for Trident United Ways Mobility Management Program (Capital)
- Program \$25,000 (CA) in FY 2025 for BCDCOG Trident Smart Ride Mobility Management Program (Capital)
- Program \$20,000 (AD) in FY 2025 for BCDCOG 5310 program administration

Transportation Alternatives

16. St. Thomas Island/Clements Ferry Pedestrian Connector Phase 1: The City of Charleston has identified a funding shortfall of \$1,020,144 to construct this project and is requesting an additional \$400,000 in CHATS TAP funds to assist with closing the funding gap. The City will provide \$520,144 in local funds.

- Add \$400,000 CHATS TAP funds for construction for a total of \$1,085,000 and shift programming from FFY 2024 to FFY 2025
- Add \$520,144 local funds for construction for a total of \$748,675 and shift programming from FFY 2024 to FFY 2025

Carbon Reduction Program

17. CHATS Carbon Reduction Program (CRP): Add new signal system retiming and signal upgrade projects identified on priority corridors in the region totaling \$4,056,000 (See CHATS CRP Project Recommendations Memo - Attachment 1).

MEMORANDUM

The following corrections are being made to the CHATS Transportation Improvement Program (TIP). No action is required on the part of the Study Team and Policy Committee, but is provided as information. Corrections will be communicated to SCDOT separately for inclusion in the Statewide Transportation Improvement Program (STIP).

CHATS TIP Corrections

Regional Mobility Program (RMP) Projects

1. Billy Swails Boulevard Phase 4B – At the request of SCDOT, adjust funds programmed for construction as follows:
 - Shift/Move \$13,486,400 (CON) CHATS RMP funds programmed for construction from FFY 2024 to FFY 2025
 - Shift/Move \$3,393,600 (CON) local funds programmed for construction from FFY 2024 to FFY 2025
2. Congestion Management – Update historical/prior year FFY 2023 programming to reflect final expenditures incurred on project as follows:
 - Reduce FFY 2023 programming from \$150,000 to \$33,625
3. Long Range Plan – Update historical/prior year FFY 2023 programming to reflect final expenditures incurred on project as follows:
 - Reduce FFY 2023 programming from \$250,000 to \$127,516
4. Regional Transit Framework Plan M&I – Update historical/prior year FFY 2023 programming to reflect final expenditures incurred on project as follows:
 - Reduce FFY 2023 programming from \$62,000 to \$13,726
5. Regional Freight Plan M&I – Update historical/prior year FFY 2023 programming to reflect final expenditures incurred on project as follows:
 - Reduce FFY 2023 programming from \$62,000 to \$3,256
6. Bike/Ped & Safety – Update historical/prior year FFY 2023 programming to reflect final expenditures incurred on project as follows:
 - Reduce FFY 2023 programming from \$38,000 to \$33,487
7. Daniel Island Area Improvements – At the request of SCDOT, adjust CHATS RMP funds programmed for construction as follows:
 - Shift/Move \$200,000 (CON) CHATS RMP funds programmed for construction from FFY 2024 to FFY 2025
8. Maybank Highway Complete Streets/Safety Improvement project – At the request of SCDOT, adjust CHATS TAP federal funds programmed for construction as follows:
 - Shift/Move \$900,000 (CON) CHATS TAP funds programmed for construction from FFY 2024 to FFY 2025

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Projects Exempt from Regional Mobility Program (RMP)

9. Old Mt. Holly Road (S-45) Bridge Replacement – At the request of SCDOT, adjust right of way and construction programming as follows:
- Shift/Move \$1,050,000 (R) Federal Aid Non-NHS Bridges/STBG funds programmed for right of way from FFY 2027 to FFY 2032
 - Shift/Move \$8,625,000 (CON) Federal Aid Non-NHS Bridges/STBG funds programmed for construction from FFY 2027 to FFY 2033

Federal Transit Administration

10. CARTA Bus & Bus Facilities 5339 – Adjust/shift funds programmed in prior years FFY 2022- 2024 totaling \$2,053,117 forward to FFY 2025 as follows:
- Shift/Move \$628,895 FTA 5339 funds programmed in FFY 2022, \$646,499 in FFY 2023, and \$777,723 in FFY 2024 forward to FFY 2025

Transportation Alternatives (TA)

11. Tanner Plantation/Foster Creek Trail Phase III – Adjust funds programmed for construction as follows:
- Shift/Move \$977,280 (CON) CHATS TAP funds and \$354,826 (CON) local funds programmed for construction from FFY 2024 to FFY 2025

CHATS FINANCIAL STATEMENT (Cost in Thousands)

PIN #	REGIONAL MOBILITY PROGRAM (RMP) FUNDED PROJECTS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
P0023349	Berlin Myers Pkwy - Phase III SC 165 to US 17A	32,370 3,032 9,420 22,500 30,000	13,269 ACC 12,500 C	13,269 ACC	13,269 ACC								\$39,807 - - \$12,500 -		\$149,629	CHATS RMP (Federal/State) CRRSAA Funds CHATS RMP (Federal/State) Dorchester Co. Sales Tax SC Transportation Infrastructure Bank
P032003	US 78 - Phase 3 (West of Old Orangeburg Rd to Berlin Myers Pkwy) US 78 - Phase 3A* West of Old Orangeburg Rd (CHATS boundary) to North Maple St	2,184 13,800 2,850 -	550 PE	274 PE 33,555 C 4,557 C									\$824 \$33,555 - \$4,557		\$57,770	SCDOT Federal Match Program Dorchester Co. Sales Tax Dorchester Co. Sales Tax SC Transportation Infrastructure Bank CHATS RMP (Federal/State)
P043210	US 78 - Phase 3B* North Maple St to Berlin Myers Pkwy *US 78 Phase 3 project was evaluated and approved as a single project under NEPA and is inclusive of sub-phases 3A and 3B. Anticipates project will be let by sub-phases.	- 750 - -	700 PE 400 PE		20,600 R			11,200 C	11,500 C				\$700 \$400 \$20,600 \$22,700		\$45,150	Dorchester Co. Sales Tax SC Transportation Infrastructure Bank Dorchester Co. Sales Tax Dorchester Co. Sales Tax
P029503	Clements Ferry Rd - Phase II (Jack Primus to SC 41)	20,000 48,750 -											- -		\$68,750	CHATS RMP (Federal/State) Berkeley Co. Sales Tax CHATS RMP (Federal/State)
Correction 9/13/2024	P030612 Billy Swails Boulevard Phase 4B Six Mile to Hamlin Rd	3,448 862 -		13,486 C 3,394 C									- - \$13,486 \$3,394		\$21,190	CHATS RMP (Federal) Town of Mt Pleasant CHATS RMP (Federal) Town of Mt Pleasant
	LRTP #1 Montague Ave (Capacity) International Blvd to I-26 Interchange	-	40 PL	1,440 PE	11,098 C								\$12,578		\$12,578	CHATS RMP (Federal/State)
	LRTP #2 Greenridge & Rivers Ave. (Segment Improvements from Otranto Rd to Greenridge Dr)	-	325 PL	450 PE	300 R	922 C							\$1,997		\$1,997	CHATS RMP (Federal/State)
	LRTP #3 North Rhett Ave (Capacity) I-526 Interchange to Yeamans Hall Rd	-	60 PL										\$60		\$60	CHATS RMP (Federal/State)
Amendment 10/7/2024	LRTP #4 US-17A / North Main Street (Corridor Study) Cypress Gardens Rd to US-78	-		500 PL		4,000 C							\$4,500		\$4,500	CHATS RMP (Federal/State)
	LRTP #5 US-17 @ Long Point Rd (Intersection Improvement)	-	35 PL	450 PE	1,000 R	3,000 C							\$4,485		\$4,485	CHATS RMP (Federal/State)
	LRTP #6 US-17 @ Anna Knapp Blvd (Intersection Improvement)	25	600 PE	1,000 R	4,000 C								\$5,600		\$5,625	CHATS RMP (Federal/State)
	LRTP #7 US-17A/S Main Street (Access Management) Carolina St to US-78	-	60 PL	4,000 C									\$4,060		\$4,060	CHATS RMP (Federal/State)
Amendment 10/7/2024	Black Tom Rd & Black Tom Rd Ext. - Intersection Safety Improvement				1 C								\$1		\$1	CHATS RMP (Federal/State)
Amendment 10/7/2024	Black Tom Rd Ext. & Cooper Store Rd - Intersection Safety Improvement				1 C								\$1		\$1	CHATS RMP (Federal/State)
Correction 9/13/2024	P039975 Congestion Management	323 42	31 PL 8 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$255 \$64		\$683	CHATS RMP (Federal) Local Match
Correction 9/13/2024	P039977 Long Range Plan	516 108	95 PL 24 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$318 \$79		\$1,022	CHATS RMP (Federal) Local Match
Correction 9/13/2024	P037307 Regional Transit Framework Plan Maintenance & Implementation	308 77	48 PL 12 PL	48 PL 12 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$295 \$74		\$753	CHATS RMP (Federal) Local Match
Amendment 10/7/2024	P039979 Regional Bike/Ped Plan Maintenance & Implementation	86 22	36 PL 9 PL	236 PL 59 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	76 PL 19 PL	\$880 \$220		\$1,208	CHATS RMP (Federal) Local Match
Correction 9/13/2024	- Regional Freight Plan Maintenance & Implementation	444 111	50 PL 12 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$273 \$68		\$896	CHATS RMP (Federal) Local Match
Correction 9/13/2024	P037428 Bike/Pedestrian & Safety	70 17	44 PL 11 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	\$317 \$79		\$484	CHATS RMP (Federal) Local Match
	P037427 Regional Intelligent Transportation System (ITS) Plan	401 101	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	\$504 \$126		\$1,132	CHATS RMP (Federal) Local Match
Correction 9/14/2024	P040707 Transportation Modeling/Simulation System Improvements	250 63		350 PL 88 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	\$754 \$188		\$1,255	CHATS RMP (Federal) Match

PIN #	REGIONAL MOBILITY PROGRAM (RMP) FUNDED PROJECTS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
	Transit Related Improvements (LRTP set aside)	-	5,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	\$27,500		\$27,500	CHATS RMP (Federal/State)
P037429	Corridor Study US 52 (Between Goose Creek and Moncks Corner)	750 188											-		\$938	CHATS RMP (Federal) Match
Amendment 10/7/2024	Complete Streets Funding	2,350		5,626	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	\$13,626		\$15,976	CHATS RMP (Federal)
P027883	Moncks Corner Signal Improvements (Complete Streets)	120 930											-		\$1,050	CHATS RMP (Federal/State)
Correction 9/13/2024	Daniel Island Area Improvements - St. Thomas Island/Clements Ferry TAP (Beresford Creek Crossing boardwalk and trail construction)	-		200 C									\$200		\$200	CHATS RMP (Federal)
P039463	Folly Rd Complete Streets Project	687 - - -	1,693 C 1,500 C										- \$1,693 \$1,500		\$3,880	Local Funds - Charleston County Sales Tax Local Funds - Ch. Co. TST, City of Charleston & TJI CHATS RMP (Federal/State)
Correction 9/13/2024	Maybank Highway Complete Streets/Safety Improvement project	- -	2,024 C	900 C									\$2,024 \$900 \$731		\$3,655	CHATS RMP (Federal) STBG - TA Set Aside Charleston County CTC
Amendment 10/7/2024	Clements Ferry Rd Multiuse Path (near I-526 to Jack Primas Rd)	-	731 C	1,250 C												CHATS RMP (Federal/State)
-	ITS System Implementation	-	4,440 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	\$13,440		\$13,440	CHATS RMP (Federal/State)
P042453	Dorchester Rd Signal Improvement/TSP Pilot Project (Old Trolley Rd to US 78/Rivers Ave)	410											-		\$410	CHATS RMP (Federal/State)
P042318	Peninsula Signal Re-time (City of Charleston traffic signal improvement project)	-	650 C										\$650		\$650	CHATS RMP (Federal/State)
	Ashley River Crossing Bike and Pedestrian Bridge	3,500 3,950 100 3,000 25,000 21,875 - 14,000	12,500 ACC										- - - - - - - \$12,500 -		\$83,925	Local Funding - City of Charleston Local Funding - City of Charleston Local Funding - MUSC Local Funding - Charleston County CTC USDOT 2019 BUILD Grant STBG - State TAP Flex + 20% Local Match STBG - State TAP Flex + 20% Local Match CHATS RMP (Federal/State)
-	Regional Park and Ride Development Project	- - -	6,150 C* 250 PE* 100 R*	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	\$15,150 \$250 \$100		\$15,500	CHATS RMP (Federal/State) CHATS RMP (Federal/State) - FTA Flex Funding* CHATS RMP (Federal/State) - FTA Flex Funding*
-	Transit System Stop and Shelter Design Manual	150 38											-		\$188	CHATS RMP (Federal/State) - FTA Flex Funding* Local Match
-	Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL)	1,300											-		\$1,300	CHATS RMP (Federal/State) - FTA Flex Funding*
-	Regional Van Pool Program	1,500											-		\$1,500	CHATS RMP (Federal/State) - FTA Flex Funding*
	Regional Mobility Program (RMP) Project Costs	\$123,463	34,945	55,109	35,552	13,805	5,883	5,883	5,883	5,883	5,883	5,883	174,709		174,709	
	Debt Service		-	-	-	-	-	-	-	-	-	-	-		-	
	Advanced Payback															
	Regional Mobility Program (RMP) Project Costs Subtotal		34,945	55,109	35,552	13,805	5,883	5,883	5,883	5,883	5,883	5,883	174,709			
Projected	Annual Regional Mobility Program (RMP) Allocation		28,972	33,516	33,516	33,516	33,516	33,516	33,516	33,516	33,516	33,516	330,613			
	Carryover Available		49,738	43,764	22,171	20,135	39,846	67,478	95,111	122,744	150,376	178,009	178,009			
	Bond Proceeds															
	Advancement Amount															
	Regional Mobility Program (RMP) Allocation Subtotal		78,709	77,280	55,687	53,651	73,361	100,994	128,627	156,259	183,892	211,525	508,622			
	BALANCE		\$43,764	\$22,171	\$20,135	\$39,846	\$67,478	\$95,111	\$122,744	\$150,376	\$178,009	\$205,642	\$333,913			

PIN #	PROJECTS EXEMPT FROM RMP FUNDS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
	Bridge Replacement & Rehab Projects															
Amendment 10/7/2024	P037132 Old Pond Rd (S-1632) Over Simons Creek - Charleston County	1,250													\$1,250	FEDERAL AID BRIDGE PROGRAM NHPP Funding, Federal Aid for Non-NHS Bridges
Correction 9/13/2024	P037136 Old Mt. Holly Road (S-45) Bridge Replacement - Berkeley County	1,200									1,050 R	8,625 C	\$1,050 \$8,625		\$10,875	Federal Aid Non-NHS Bridges/STBG
Amendment 10/7/2024	P037119 Harts Bluff Road (S-68) Bridge Replacement - Charleston County	920													\$920	Federal Aid Off-System Bridges/STBG
Amendment 10/7/2024	P043558 S-9 over Canterhill Swamp Bridge Replacement - Berkeley County		1,010 PE		67 R		8,323 C						\$9,400		\$9,400	Federal Aid Non-NHS Bridges/STBG
	US 17 SB Bridge Repair over the Ashley River	1,500													\$1,500	STF - Preventative Maintenance
	Statewide Safety Projects (Intersection Projects)															STATEWIDE SAFETY PROGRAM (HSIP)
	Riverland Dr (S-53) & Central Park Rd (S-67)	820													\$820	STATEWIDE SAFETY PROGRAM (HSIP)
P039378	S-76 (Ladson Rd) & S-2421 (College Park Rd)	50	500 C										\$500		\$550	STATEWIDE SAFETY PROGRAM (HSIP)
P039389	S-169 (Von Ohlsen Rd) & S-881 (Lincolville Rd)	502		2,000 C									\$2,000		\$2,502	STATEWIDE SAFETY PROGRAM (HSIP)
P041046	US-17Alt (US 17A Hwy S) & S-13 (Central Ave)	250			2,250 C								\$2,250		\$2,600	STATEWIDE SAFETY PROGRAM (HSIP)
	(Section/Corridor Improvements)															
P037188	Red Bank Road (S-29) - from Eagle Rd (S-251) to near Garwood Rd (S-585)	300	1 R 2,500 C										\$1 \$2,500		\$2,801	STATEWIDE SAFETY PROGRAM (HSIP) STATEWIDE SAFETY PROGRAM (HSIP)
	Statewide Safety Program (2015 Commission-Approved Safety Projects)	2,297													\$2,297	STATEWIDE SAFETY PROGRAM (HSIP)
	Interstate Safety Improvements														\$5,400	
	I-26 Clear Zone Improvements from near MM 180 to near MM 221	5,400													\$15,400	STATEWIDE SAFETY PROGRAM (HSIP)
P029757	I-26 Cable Guardrail Project from near MM 168 to near MM 199 (Phase II) (I-95 to US 17A)	10,000													\$10,000	STATEWIDE SAFETY PROGRAM (HSIP)
	Safety Improvements/RSA															
P037886	US 78 (MP 4.0-7.3) - Safety Improvements	300				50 R 2,000 C							\$50 \$2,000		\$2,350	STATEWIDE SAFETY PROGRAM (HSIP)
P037889	S-75 (Ashley Phosphate) (MP 0-2.269) / S-62 (MP 0-1.82) - Road and Bike/Ped Safety	500	50 R 9,050 C										\$50 \$9,050		\$9,600	STATEWIDE SAFETY PROGRAM (HSIP)
P037890	US 17A (MP 1.36-4.35) - Safety Improvements	350													\$2,350	STATEWIDE SAFETY PROGRAM (HSIP)
P037896	S-107 (Meeting St) (MP 0-1.42) - Bike/Ped Safety Improvements	150		50 R 800 C									\$50 \$800		\$1,000	STATEWIDE SAFETY PROGRAM (HSIP)
P037897	S-104 (King St) (MP 0 - 1.89) - Bike/Ped Safety Improvements	150		50 R 1,300 C									\$50 \$1,300		\$1,500	STATEWIDE SAFETY PROGRAM (HSIP)
P037901	S-404 (Calhoun St) (MP 0 - 1.48) - Bike/Ped Safety Improvements	200		50 R 800 C									\$50 \$800		\$1,050	STATEWIDE SAFETY PROGRAM (HSIP)
P037906	S-106 (St. Philip St) (MP 0 - 1.07) - Bike/Ped Safety Improvements	150		50 R 1,200 C									\$50 \$1,200		\$1,400	STATEWIDE SAFETY PROGRAM (HSIP)
	SC-61 (Ashley River Rd) (MP 8.41-12) - Section/Corridor Improvements		350 PE	1 R	7,000 C								\$7,351		\$7,351	STATEWIDE SAFETY PROGRAM (HSIP)
	US-17 (Septima Clark Pkwy) (MP 30-31) - Section/Corridor Improvements		300 PE	1 R	2,500 C								\$2,801		\$2,801	STATEWIDE SAFETY PROGRAM (HSIP)
	US-17 (Savannah Hwy) (MP 20-26) - Section/Corridor Improvements		350 PE	1 R	5,000 C								\$5,351		\$5,351	STATEWIDE SAFETY PROGRAM (HSIP)
	SC-642 Dorchester Rd) (MP 0-8.03) - Section/Corridor Improvements		350 PE	1 R	12,000 C								\$12,351		\$12,351	STATEWIDE SAFETY PROGRAM (HSIP)
	SC-171 (Folly Rd) (MP 3-8) - Section/Corridor Improvements		350 PE 1 R	8,000 C									\$350		\$8,351	STATEWIDE SAFETY PROGRAM (HSIP)
	Act 275 - Funding for Bridges and Interstates															
P027507	I-526 Widening & Interchange Improvements from near Paul Cantrell Rd (Exit 11) to near Virginia Ave (Exit 20)	15,100					12,000 PE					12,000 PE	\$24,000		\$2,951,600	Interstate Program (NHPP)
		-	13,000 PE/ACC				13,000 PE/AC	13,000 PE/ACC				13,000 PE/AC	\$26,000	\$13,000		Interstate Program (NHPP)
		10,000					25,000 R						\$25,000	\$14,000		Interstate Program (NHPP)
		-	30,000 R/ACC	30,000 R/ACC	20,000 R/ACC	10,000 R/ACC	200,000 AC	25,000 R/ACC	25,000 R/ACC	25,000 R/ACC	25,000 R/ACC	25,000 R/ACC	\$215,000	\$244,000		Interstate Program (NHPP)
		14,000					1,400 C	24,300 C					\$25,700			Interstate Program (NHPP)
		-	26,000 C/ACC	10,000 C/ACC	15,000 C/ACC		9,000 C/AC	2,265,800 C/AC	85,400 C/ACC	90,000 C/ACC	144,200 C/ACC	283,400 C/ACC	\$51,000			Interstate Program (NHPP)
		-						5,500 C/ACC					\$608,500	\$1,666,300		Interstate Program (NHPP)
P032102	I-526 Widening & Interchange Improvements from near Rivers Ave (Exit 18) to near US 17 (Exit 30)	8,670					10,000 C						\$10,000		\$230,710	Interstate Program (NHPP)
		5,000					207,040 AC	69,013 ACC	69,013 ACC	69,013 ACC			\$207,040			Interstate Program (NHPP)
P0036524	I-26 Widening & Interchange Improvements from near I-526 (Exit 212) to near Port Access Rd (Exit 217)	-				10,000 C							\$10,000		\$364,313	Interstate Program (NHPP)
		-				354,313 AC	118,104 ACC	118,104 ACC	118,104 ACC				\$354,313			Interstate Program (NHPP)
P029263	I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194)	4,645													\$201,000	SC Transportation Infrastructure Bank
		6,355														Interstate Program (NHPP)
		3,540		36,460 ACC									\$36,460			STBG - State TAP
		-	62,153 ACC	25,693 ACC									\$87,847			Interstate Program (NHPP)
P027077	I-26 Widening near Jedburg Rd (Exit 194) to near Nexton Pkwy (Exit 197)	10,000													\$92,706	Interstate Program (NHPP)
		2,000														SC Transportation Infrastructure Bank
		68,206														Interstate Program (NHPP)
		12,500														National Highway Freight (NHF)
P041314	I-526 Long Point/Wando Port Interchange	5,000	87,000 R										\$87,000		\$296,000	Interstate Program (NHPP)
		-		204,000 AC	50,000 ACC	65,000 ACC	65,000 ACC	24,000 ACC					\$204,000			Interstate Program (NHPP)
	US 17 @ S-20 (MAIN ROAD) & OLD CHARLESTON HIGHWAY	2400													\$3,900	STATEWIDE SAFETY PROGRAM (HSIP)
		1500														Charleston Co. Sales Tax
	Statewide Pavement Resurfacing Projects	20,906													\$20,906	STATEWIDE PAVEMENT RESURF/PRESERV PRO
P030127	Pavement Signing & Marking	0														
	Incident Response Program	7,000													\$7,000	NHPP & Non-Mandatory CMAQ
	PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL	287,265	\$232,965	\$116,557	\$113,817	\$87,050	\$239,827	\$278,918	\$297,518	\$184,013	\$170,250	\$329,025	\$2,049,941	\$1,937,300	\$ 4,289,905	

PIN #	PROJECTS EXEMPT FROM RMP FUNDS CONTINUED	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
	I-526 & I-26 - TDM Strategy Implementation Carpool/Rideshare/Vanpool Program	300													\$300	NHPP/STBG
	Telecommuting/Compressed WW/Flex/Stag Time	-														NHPP/STBG
P029171	Education, Promotion, Marketing	445	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	60 PL	60 PL	60 PL	\$530	\$120	\$1,095	(\$50K from 2022-2030, and \$60K from 2031-2035)
P028057	US 17 Access Management	700													\$700	
P028928	Improve Signal Timing @ 6 Interchanges	3,000													\$3,000	
P029812	I-26 Corridor Management Plan (Jedburg Road/Exit 196 to US 17/Exit 221)	1,750													\$1,750	NHPP/STBG
	Steed Creek Rd (S-1032/S-133)	-													\$3,244	PUBLIC LANDS HIGHWAY- FOREST HIGHWAY
SC FH 204(1)	(US 17 to Berkeley Co. Line) Resurfacing & Safety Improvements	3,244														ARRA FUNDS - \$244,000
	Airport Connector Road	10,916	157 PE	79 PE									\$236		\$190,143	Charleston County Revenue Bond Charleston County Revenue Bond
		6,277														SC Department of Commerce
		8,663														SC Department of Commerce
		-	20,000 C										\$20,000			Charleston Co. Sales Tax
		-	33,013 C										\$33,013			Charleston County - SC Legislature Apportionment
		-	22,000 C										\$22,000			OAF - Other Allocated Funds (HIP)
		-	20,215 C										\$20,215			NHPP
		-	68,822 AC	34,411 ACC	34,411 ACC								\$68,822			
	Lowcountry Lowline (City of Charleston)	7,000													\$8,750	USDOT 2022 RAISE Grant
		1,750														Local Funds - City of Charleston
Amendment 10/7/2024	East Coast Greenway Planning Grant			280 PL	2,220 PE	1,000 PE							\$2,500		\$3,500	OAF - Other Allocated Funds
													\$1,000			STBG - TA Set Aside (State)
	Safe Streets & Roads for All (SS4A) Grant (FY 2023)		363 PL										\$363		\$453	USDOT 2023 SS4A Grant
	BCDCOG Comprehensive Safety Action Plan		91 PL										\$91			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2023)		12,620 C										\$12,620		\$15,780	USDOT 2023 SS4A Grant
	Town of Mt. Pleasant Implementaion of Safety Action Plan Priority Projects		3,160 C										\$3,160			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2023)		120 PL										\$120		\$150	USDOT 2023 SS4A Grant
	City of Charleston Comprehensive Safety Action Plan		30 PL										\$30			Local Funds
	Safe Streets & Roads for All (SS4A) Grant (FY 2023)		64 C										\$64		\$80	USDOT 2023 SS4A Grant
	City of Goose Creek Complete Streets/Safety Demonstration Project		16 C										\$16			Local Funds
	Strengthening Mobility & Revolutionizing Transportation (SMART) Grant (FY 2023)		915 C										\$915			USDOT 2023 SMART Grant
	City of Charleston SMART Phase 1: Planning & Prototyping Project (Calhoun St Corridor)															
Amendment 10/7/2024	Safe Streets & Roads for All (SS4A) Grant (FY 2024)			6,000 C									\$6,000		\$7,500	USDOT 2024 SS4A Grant
	City of Goose Creek St. James Corridor (Hwy 176) Safe Streets & Crossings Implementaion Project			1,500 C									\$1,500			Local Funds
Amendment 10/7/2024	Safe Streets & Roads for All (SS4A) Grant (FY 2024)			200 PL									\$200		\$250	USDOT 2024 SS4A Grant
	City of N. Charleston Comprehensive Safety Action Plan			50 PL									\$50			Local Funds
Amendment 10/7/2024	Safe Streets & Roads for All (SS4A) Grant (FY 2024)			240 PL									\$240		\$300	USDOT 2024 SS4A Grant
	Town of Moncks Corner Comprehensive Safety Action Plan			60 PL									\$60			Local Funds
Amendment 10/7/2024	Safe Streets & Roads for All (SS4A) Grant (FY 2024)			240 PL									\$240		\$300	USDOT 2024 SMART Grant
	Town of Summerville Comprehensive Safety Action Plan			60 PL									\$60			
	PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL	42,295	\$112,814	\$43,170	\$37,681	\$50	\$50	\$50	\$50	\$60	\$60	\$60	\$168,770	\$120	\$212,935	
	PROJECTS EXEMPT FROM GUIDESHARE TOTAL	397,766	\$345,779	\$159,727	\$151,498	\$87,100	\$239,877	\$278,968	\$297,568	\$184,073	\$170,310	\$329,085	\$2,218,711	\$1,937,420		

¹ AC (Advanced Construction) reflects the use of state funds to initiate a project.

² AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds.

PIN #	LOCALLY FUNDED PROJECTS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
	Nexton Pkwy, Sheep Island Interchange (I-26), I-26 Widening (Inclusive of Nexton Pkwy from N. Maple to Nexton Elementary)	21,500 8,320 54,000 5,700													89,520	SC Transportation Infrastructure Bank SC Ports Authority BC TST Local Funding
	US 17 Septima Clark Pkwy (End of I-26 to Ashley River Bridges)	10,000 15,000 12,500 118,800													\$156,300	USDOT TIGER PROGRAM - LOCAL MATCH CITY OF CHARLESTON SCDOT FEDERAL MATCH PROGRAM INNOVATIVE FUNDING
0039389RD01	Henry Brown Blvd Extension - Phase I Liberty Hall Rd to Red Bank Rd System Capacity Improvement	5,974 350 15,500 21,150													\$42,974	FEDERAL EARMARK BERKELEY COUNTY LOCALLY FUNDED TRANSP. SALES TAX
	Henry Brown Blvd Extension - Phase II Liberty Hall Rd to US 52 Context Sensitive Capacity Improvement	2,000 - -													\$2,000	BERKELEY COUNTY LOCALLY FUNDED TRANSPORTATION SALES TAX PROJECT
	Mark Clark Expressway Completion US 17 to James Island Connector Context Sensitive New Alignment Facility * Note - \$150M ROW programmed in FFY 2024 applied to right-of-way acquisition on project segment from US-17/Savannah Highway to Connector B Rd (Phase 1)	13,000 3,500 35,300 3,700	\$10,500 PE \$12,000 PE \$75,000 R \$75,000 R				\$25,000 R						\$10,500 \$12,000 \$100,000 \$75,000 \$261,200		\$514,200	SC Transportation Infrastructure Bank Charleston County Sales Tax SC Transportation Infrastructure Bank Charleston County Sales Tax SC Transportation Infrastructure Bank
P030753	Palmetto Commerce Interchange	10,198 12,611 16,289	2,345 PE 6,600 C										\$2,345 \$6,600		\$48,043	Charleston County Revenue Bonds Charleston County Revenue Bonds Charleston Co. Transpo Sales Tax
	Palmetto Commerce Parkway Phase III	8,831 15,669 500 19,331 500 - - - -	1,000 PE 29,169 R 831 R 4,169 C 7,831 C				400 PE 5,000 R 23,500 C		34,500 C	11,500 C			\$1,000 \$29,169 \$831 \$4,169 \$8,231 \$5,000 \$69,500		\$162,731	Charleston County Revenue Bonds Charleston County Revenue Bonds Charleston County Revenue Bonds SC Department of Commerce SC Department of Commerce SCANA Grant SCANA Grant Charleston Co. Transpo Sales Tax Charleston Co. Transpo Sales Tax Charleston Co. Transpo Sales Tax
	Maybank Hwy Improvement Phase I, II & III	15,000													\$15,000	Charleston Co. Sales Tax
	US 52 @ US 176 Intersection Improvement	5,200													\$10,093	Berkeley Co. Sales Tax
P028111	SC 41 (US17 to Wando River Bridge)	2,000 9,608 - -	\$7,220 PE \$2,600 R	\$182 PE \$8,000 R	\$8,000 R \$81,447 C	\$3,000 R							\$7,402 \$21,600 \$81,447		\$122,057	Berkeley Co. Sales Tax Charleston Co. Sales Tax Charleston Co. Sales Tax Charleston Co. Sales Tax
	LCRT (Lowcountry Rapid Transit) ^A	45,588 3,215	\$131,197 C										\$131,197 -		\$180,000	Charleston Co. Sales Tax Charleston Co. Sales Tax
LOCALLY FUNDED PROGRAM TOTAL		510,834	\$365,462	\$37,082	\$123,947	\$14,500	\$25,000	\$261,200	\$0	\$0	\$0	\$0	\$827,191	\$0	\$1,342,918	

^A Local funds programmed reflect maximum Charleston County TST contribution of \$180 million. Project cost estimate of \$360 million developed in I-26/ALT AA Study, will be refined and updated as the project advances through NEPA and Design process. Project intends to apply to the FTA's Capital Grant Program (CIG) to secure additional federal funds to construct.

PIN #	SAFETEA-LU EARMARK PROJECTS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
0030285X	Railroad Ave Extension Berkeley County SAFETEA-LU # 416	13,290 2,051 8,200													\$23,541	Berkeley Co TST Federal Earmark - \$1,334,799.77 Includes SCDOT Match
0037345RD01	Port Access Rd Design/Build Project (Connecting to I-26) ^d SAFETEA-LU # 4872 *	10,000 318,544													\$328,544	SAFETEA-LU FEDERAL EARMARK SC Ports Authority General Assembly SCDOT
SAFETEA-LU EARMARK PROJECTS TOTAL		352,085											\$ -		\$ 352,085	

^dSCDOT is managing this project on behalf of the SC Ports Authority through an intergovernmental agreement. Two funding allocations have been made by the SC General Assembly (\$5.0 million to SCDOT and \$167.0 million + interest to SCSPA).

PIN #	FEDERAL TRANSIT ADMINISTRATION	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
	CARTA - 5307/5340	52,413 33,376 19,037 11,000 -	8,997 5,365 C 3,633 OP	6,136 C/O	6,198 C/O	6,260 C/O	6,322 C/O	6,386 C/O	6,449 C/O	6,514 C/O	6,579 C/O	6,645 C/O	\$66,487 \$5,365 \$3,633		\$142,279	FTA Section 5307/5340 Capital 5307/5340 Operation 5307/5340 5311 Allocation - Award of funds subject to lapse (FY2023) 5311 Allocation - Award of funds subject to lapse (FY2023)
	BCDRTMA 5307/5340	2,137 24	396 OP	301 OP	301 OP	301 OP	301 OP	301 OP	301 OP	301 OP	301 OP	301 OP	\$3,105		\$5,266	5307 Sub-Allocation Match
	CARTA - Section 5307 Urbanized Area Formula Grants (CARES Act)	15,000													\$15,000	FTA Section 5307 - CARES Act
	CARTA - Section 5307 Urbanized Area Formula Grants (ARP Act)	4,975 4,955													\$9,930	FTA Section 5307 - ARP Act
	BCDCOG - Section 5307 Urbanized Area Formula Grants (CARES Act)	1,893													\$1,893	FTA Section 5307 - CARES Act
	BCDCOG - Enhanced Mobility Section 5310	-													\$4,523	FTA Section 5310 - Enhanced Mobility Program
	FY2021 Apportionment	518													\$518	FY 2021 Allocation
	CARTA - Purchase of Vehicles															FY 2021 Allocation
	Berkeley Citizens, Inc - Purchase of Vehicles															FY 2021 Allocation
	Charleston-Dorchester Mental Health															FY 2021 Allocation
	Trident Smart Ride - MM															FY 2021 Allocation
	BCDCOG Administrative															FY 2021 Allocation
	FY2022 Apportionment	760													\$760	FY 2022 Allocation
	CARTA - Purchase of Vehicles															FY 2022 Allocation
	Berkeley Citizens, Inc - Purchase of Service															FY 2022 Allocation
	Charleston-Dorchester Mental Health - Purchase of Service															FY 2022 Allocation
	Dorchester County Board of Disabilities & Special Needs - Purchase of Vehicles															FY 2022 Allocation
	Trident Smart Ride - MM															FY 2022 Allocation
	BCDCOG Administrative															FY 2022 Allocation
	FY2023 Apportionment	-	779 C/O										\$779		\$779	FY 2023 Allocation
	CARTA - Purchase of Vehicles		375 CA													FY 2023 Allocation
	CARTA - Paratransit Operations		69 OP													FY 2023 Allocation
	CARTA On-Demand - Purchase of Service		200 CA													FY 2023 Allocation
	Charleston-Dorchester Mental Health		25 OP													FY 2023 Allocation
	Trident United Ways - MM		50 CA													FY 2023 Allocation
	Trident Smart Ride - MM		40 CA													FY 2023 Allocation
	BCDCOG Administrative		20 AD													FY 2023 Allocation
	FY2024 Apportionment			849 C/O									\$849		\$849	FY 2024 Allocation
	CARTA - Purchase of Vehicles			322 CA												FY 2024 Allocation
	CARTA On-Demand - Purchase of Service			275 CA												FY 2024 Allocation
	Berkeley Citizens, Inc - Purchase of Service			52 CA												FY 2024 Allocation
	Charleston-Dorchester Mental Health			25 OP												FY 2024 Allocation
	Charleston County Board of Disabilities & Special Needs - Purchase of Vehicle			96 CA												FY 2024 Allocation
	Association for the Blind & Visually Impaired South Carolina (ABVI)			14 OP												FY 2024 Allocation
	Trident United Ways - MM			20 CA												FY 2024 Allocation
	Trident Smart Ride - MM			25 CA												FY 2024 Allocation
	BCDCOG Administrative			20 AD												FY 2024 Allocation
	FY2025			534 C/O									\$534		\$534	FY 2025 Allocation
	FY2026				539 C/O								\$539		\$539	FY 2026 Allocation
	FY2027					544 C/O							\$544		\$544	FY 2027 Allocation
	CARTA - Bus & Bus Facilities 5339	1,373 2,062 1,029		2,754 CA	701 CA	701 CA	701 CA	701 CA	701 CA	701 CA	701 CA	701 CA	\$8,362		\$9,735	5339 Allocation 5339 Allocation 5339 Allocation - Award of funds subject to lapse
	BCDCOG - 5339 Bus & Bus Facilities Discretionary Grant	2,777 1,617											\$0 \$0		\$0	FY 2020 Allocation FY 2020 - Match
	HOPE Discretionary Grant (FY 2020)	270 30													\$0	FTA HOPE Grant Local Match - Charleston Co. Sales Tax
	LoNo Discretionary Grant (FY 2023)	-	25,907 CA										\$25,907		\$31,864	FTA Section 5339(c) Local Match - Charleston Co. Sales Tax
	CARTA Shipwatch Square Transit Hub & Regional Workforce Development Center	-	5,957 CA										\$5,957			Local Match - Charleston Co. Sales Tax
	COVID-19 Research Demonstration Grant (FY 2020)	575 100													\$0	FTA Federal Funds Local Match - Charleston Co. Sales Tax
	Transit-Oriented Development (TOD) Pilot Program Planning Grant (FY 2021)	860													\$0	2021 Section 20005(b)
	Lowcountry Rapid Transit Corridor TOD Study Phase 2	215														Local Match - Charleston Co. Sales Tax
	Transit-Oriented Development (TOD) Pilot Program Planning Grant (FY 2023)			1,200 PL									\$1,200		\$1,200	2023 Section 20005(b)
	Lowcountry Rapid Transit Corridor TOD Study Phase 3: Affordable Housing Blueprint															
	CARTA - American Rescue Plan (ARP) Route Planning Restoration Program Grant (FY 2021)	564													\$0	FTA Section 5307 - ARP Act
	CARTA Downtown Route Restoration Plan	-														
	BCDCOG - American Rescue Plan (ARP) Route Planning Restoration Program Grant (FY 2021)	650													\$0	FTA Section 5307 - ARP Act
	US-52 Bus Rapid Transit (BRT) Corridor Study	-														
	BCDCOG - FTA Area's of Persistent Poverty Grant (FY 2023)	-	342 PL										\$342			FTA Section 5305
	Tri-County Link (TCL) On-Demand Rural Transit Development Plan	-	38 PL										\$38			Local Match
	Transit System Stop and Shelter Design Manual	150 38														CHATS RMP (Federal) - FTA Flex Funding* Local Match
	Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL)	1,300														CHATS RMP (Federal/State) - FTA Flex Funding*
	Regional Van Pool Program	1,500											\$0		\$1,500	CHATS RMP (Federal/State) - FTA Flex Funding*
	Regional Park and Ride Development Project	-	6,150 C* 250 PE* 100 R*										\$6,150 \$250 \$100		\$6,500	CHATS RMP (Federal/State) - FTA Flex Funding*
	FTA (Federal) SUBTOTAL	400,873	\$48,801	\$12,623	\$7,739	\$7,806	\$7,324	\$7,388	\$7,451	\$7,516	\$7,581	\$7,647	\$127,023		\$226,214	

PIN #	TRANSPORTATION ALTERNATIVES	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
Amendment 10/7/2024	P030592	St. Thomas Island/Clements Ferry Pedestrian Connector Phase I	115		1085 C								\$1,085		\$1,977	STBG - TA Set Aside
	P028937	From Beresford Creek Dock on St. Thomas Island Dr to the E entrance to Blackbaud (Berk. & Charleston)	29		749 C								\$749			Local Match
Correction 9/13/2024	P032505	Boulder Bluff Pedestrian Safety Phase I	783										\$0		\$979	STBG - TA Set Aside
		Intersection of Amy Dr & Eather Dr to Stephanie Dr (Goose Creek)	196											\$0		
Correction 9/13/2024	P037492	Tanner Plantation/Foster Creek Trail Phase III	156		977 C								\$977		\$1,527	STBG - TA Set Aside
		Williams Ln on Foster Creek Rd to Archibald Dr (Hanahan)	39		355 C								\$355			Local Match
	Camp Rd Multi-Use Path Connection To James Island County Park (Charleston County)	Shem Creek Bridge Bike Lane Additions SC 703 (Mt Pleasant)	836										\$0		\$1,044	STBG - TA Set Aside
			208										\$0			Local Match
	Old Towne Creek County Park Trails Project		974										\$0		\$1,217	STBG - TA Set Aside
			243										\$0			Local Match
	Summerville Preserve Trail System - Phase 1 (Town of Summerville)		100										\$0		\$125	STBG - RTP Funds (SCPRT 2020)
			25										\$0			Local Match
	Hamlin Trails Rifle Range Rd (Rifle Range Trail to US-17/Rifle Range Rd Connector) (Town of Mt. Pleasant)		100										\$0		\$537	STBG - RTP Funds (SCPRT 2022)
			437										\$0			Local Match
Sullivan's Island Beachfront Nature Trail		100										\$0		\$291	STBG - RTP Funds (SCPRT 2022)	
		191										\$0			Local Match	
		-	\$100 C									\$100		\$157	STBG - RTP Funds (SCPRT 2023)	
		-	\$57 C									\$57			Local Match	
TRANSPORTATION ALTERNATIVES (Federal) SUBTOTAL			\$3,164	\$100	\$2,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,162	\$0	\$7,855	

PIN #	CARBON REDUCTION PROGRAM (CRP)	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE		
Amendment 10/7/2024	CHATS Carbon Reduction Program (CRP) SCDOT/District 6	US-17A Summerville Adaptive (Beauregard Rd to US-78) Signal Retiming			81 C								\$81		\$1,159	Carbon Reduction Program (CRP)		
		Rivers Ave North (Otranto Rd to Stokes Ave) Signal Retiming			90 C								\$90			Carbon Reduction Program (CRP)		
		Rivers Ave South (Midland Park to Remount Rd) Signal Retiming			63 C									\$63			Carbon Reduction Program (CRP)	
		University Blvd (Ingelside Dr to Fernwood Dr) Signal Retiming				54 C								\$54			Carbon Reduction Program (CRP)	
		US-52 (Goose Creek) (US-176 to Stephanie Dr) Signal Retiming				63 C								\$63			Carbon Reduction Program (CRP)	
		US-176 (South Goose Creek) (Thomason Blvd to Crowfield Blvd) Signal Retiming				81 C								\$81			Carbon Reduction Program (CRP)	
		US 176 N (Goose Creek) (Gainsborough Dr to Devon Blvd) Signal Retiming				45 C								\$45			Carbon Reduction Program (CRP)	
		Ladson Rd (US 78/College Park Rd to Limehouse Dr) Signal Retiming					54 C							\$54			Carbon Reduction Program (CRP)	
		Dorchester/526 (I-526 to Leeds Ave) Signal Upgrade						170 C						\$170			Carbon Reduction Program (CRP)	
		Dorchester/Montague (Bream Rd to Montague Ave) Signal Upgrade						136 C						\$136			Carbon Reduction Program (CRP)	
		Montague Ave (I-26 to Mixon) Signal Upgrade						184 C						\$184			Carbon Reduction Program (CRP)	
		Spruill Ave (McMillan Ave to Reynolds) Signal Upgrade							138 C					\$138			Carbon Reduction Program (CRP)	
		City of Charleston	US 17/Savannah Highway (Dobbin Rd to Parish Rd/Stocker Dr) Signal Retiming			144 C									\$144		\$705	Carbon Reduction Program (CRP)
			SC 7/Sam Rittenburg (I-526 to Poston Rd) Signal Retiming			81 C									\$81			Carbon Reduction Program (CRP)
			St. Andrews/SC 61 (Colony Dr to Bees Ferry Rd) Signal Retiming			162 C									\$162			Carbon Reduction Program (CRP)
	Old Towne Rd (Donahue Dr to Carriage Ln) Signal Retiming					18 C								\$18			Carbon Reduction Program (CRP)	
	Glenn McConnell Pkwy (Essex Farms Rd to Bees Ferry Rd) Signal Retiming					36 C								\$36			Carbon Reduction Program (CRP)	
	Paul Cantrell Blvd (Tobias Gadsden Blvd to Magwood Dr) Signal Retiming					36 C								\$36			Carbon Reduction Program (CRP)	
	Bees Ferry Rd (Hunt Club Run/Main Rd to West Ashley Circle) Signal Retiming					72 C								\$72			Carbon Reduction Program (CRP)	
	Savage Rd (@ Henry Tecklenburg Dr) Signal Upgrade						26 C							\$26			Carbon Reduction Program (CRP)	
	St Philip St (Morris St to Vanderhorst St) Signal Upgrade							64 C						\$64			Carbon Reduction Program (CRP)	
	Rutledge Ave (Cleveland St to Huger St) Signal Upgrade							44 C						\$44			Carbon Reduction Program (CRP)	
	Town of Mount Pleasant	Magnolia Rd (@Sycamore Av) Signal Upgrade					22 C							\$22			Carbon Reduction Program (CRP)	
		US 17 Adaptive (McGrath Darby Blvd to Carolina Park Blvd) Signal Upgrade			951 C									\$951		\$2,192	Carbon Reduction Program (CRP)	
		Coleman Blvd/Ben Sawyer Blvd (Patriots Point Rd to Center St) Signal Upgrade			87 C									\$87			Carbon Reduction Program (CRP)	
		Long Point Rd (Insync Adaptive Upgrade) Signal Upgrade			430 C									\$430			Carbon Reduction Program (CRP)	
		Hungryneck/Sweetgrass (Midtown Ave to Half Moon Bay Ln) Signal Upgrade				310 C								\$310			Carbon Reduction Program (CRP)	
		Rifle Range Rd (ong Grove Rd to Hamlin Rd) Signal Upgrade				208 C								\$208			Carbon Reduction Program (CRP)	
		Bowman Rd (Mathis Ferry Rd to Chuck Dawley Blvd) Signal Upgrade				145 C								\$145			Carbon Reduction Program (CRP)	
	Whipple Rd & Indigo Court Signal Upgrade				61 C								\$61			Carbon Reduction Program (CRP)		
CARBON REDUCTION PROGRAM (Federal) SUBTOTAL			\$0	\$0	\$2,089	\$1,129	\$700	\$138	\$0	\$0	\$0	\$0	\$4,056	\$0	\$4,056			
TIP GRAND TOTAL (includes Debt Service)			\$1,664,722	\$823,944	\$317,897	\$319,801	\$135,049	\$289,661	\$553,376	\$310,840	\$197,410	\$183,712	\$342,553	\$3,454,928	\$1,937,420	\$2,536,808		



POLICY COMMITTEE

MEMORANDUM

Date: October 7, 2024
To: CHATS Policy Committee
From: Ron Mitchum, Executive Director
Subject: CHATS Unified Planning Work Program (UPWP FY24-FY25) – Amendment

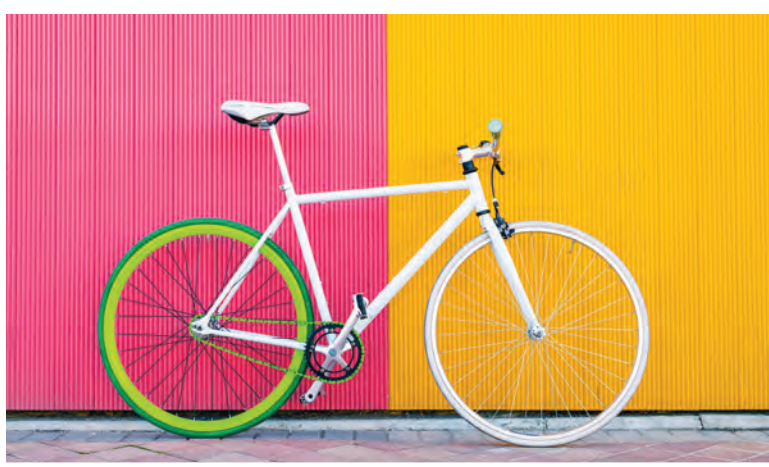
The CHATS Unified Planning Work Program (UPWP) for metropolitan transportation related planning activities to be undertaken in the region's urbanized area for FY 2024 and FY 2025 was adopted in May 2023 and updated in May 2024. The UPWP establishes a two-year program of work that includes goals, objectives and tasks for the prescribed fiscal years that reflects legislative requirements under the planning rule updates to federal surface transportation regulations with changes adopted in the Moving Ahead for Progress in the 21st Century Act (MAP-21), the Fixing America's Surface Transportation (FAST) Act, and the Bipartisan Infrastructure Law (BIL)/Infrastructure Investment and Jobs Act (IIJA) passed in November 2021 which provides five years of continued funding for surface transportation infrastructure planning and investment.

The proposed amendment for consideration includes an update to proposed planning activities anticipated in FY 2025 for the following tasks:

- Task 3.2: Intermodal Management Effort – Planning activities related to acquiring a data platform to monitor travel behavior and inform the planning process, and work activities associated with update to the regional micromobility plan.
- Task 4.3: Special Studies/Project Analysis – Planning activities related to the development of the US-17A/Main Street Corridor Study.
- Task 4.2: Simulation of Regional Transportation System – Planning activities associated with securing consulting support to incorporate freight forecasting component in the travel demand model (TDM Freight Module Development) and further update/refinement to the regional model.

An updated document has been posted for public comment through October 18, 2024, and will be submitted to SCDOT, FHWA, and FTA, pending no comments and approval by the Policy Committee. A complete copy of the amended UPWP, including updated funding tables and implementation timeline, is attached.





CHATS

CHARLESTON AREA
TRANSPORTATION STUDY



ADOPTED: MAY 15, 2023

Amended: 2.12.2024

Interim Update: 5.13.2024

Amendment #2: Draft

UNIFIED PLANNING WORK PROGRAM

Fiscal Years | **2024 & 2025**

Funds for this planning work program provided by:

- Federal Highway Administration
- Federal Transit Administration
- SC Department of Transportation
- Berkeley-Charleston-Dorchester Council of Governments and Member Governments



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"The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 or Metropolitan Planning Program, Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation."

**RESOLUTION CERTIFYING THE
CHARLESTON AREA TRANSPORTATION STUDY'S TRANSPORTATION PLANNING PROCESS
FY2024 & FY2025**

WHEREAS, the CHATS Policy Committee has found that the Metropolitan Planning Organization is conducting transportation planning in a continuous, cooperative, and comprehensive manner in accordance with 23 U.S.C. 134 and 49 U.S.C. 1607, as amended;

WHEREAS, the CHATS Policy Committee has found the transportation planning process to be in compliance with Sections 174 and 176 (c) and (d) of the Clean Air Act (42 U.S.C. 7504, 7506 (c) and (d));

WHEREAS, the CHATS Policy Committee has found the Transportation Planning Process to be in full compliance with Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;

WHEREAS, the CHATS Policy Committee has considered how the Transportation Planning Process will affect the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded planning projects (Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100, 49 CFR part 23);

WHEREAS, the CHATS Policy Committee has considered how the Transportation Planning Process will affect the elderly and the disabled per the provision of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and the U.S. DOT implementing regulations;

WHEREAS, the CHATS Metropolitan Transportation Improvement Program is a subset of the currently conforming 2040 Long-Range Transportation Plan;

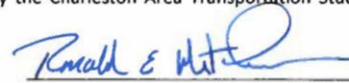
WHEREAS, the CHATS Long Range Transportation Plan has a planning horizon year of 2040, and meets all the requirements for an adequate Transportation Plan,

NOW THEREFORE, be it resolved that the CHATS Metropolitan Planning Organization's Transportation Policy Committee certifies the transportation planning process for the Charleston-North Charleston Metropolitan Planning Organization on this the 15th day of May 2023.

READ AND ADOPTED the 15th day of MAY 2023.


Herb Sass, Chairman

Certified true and correct copy of a resolution adopted by the Charleston Area Transportation Study Policy Committee on 5/15/23.


Ronald E. Mitchum

Executive Director
Title

5/15/23 Date

INTRODUCTION

The Charleston Area Transportation Study (CHATS) was initiated in 1965 as a joint effort of the Charleston County Planning Board, the South Carolina State Highway Department, and the Federal Highway Administration. The original purpose of the CHATS Study, completed in 1968, was to determine future highway needs and delineate a transportation network designed to satisfy expected travel demands. Increased awareness of the interdependence of other elements of the transportation system and changing federal requirements have necessitated broadening the scope of CHATS to include planning for transit, bicycle, and pedestrian facilities as well as highways and freight mobility in coordination with aviation and port agencies in the Charleston area.

In 1973, the Berkeley-Charleston-Dorchester (BCD) Regional Planning Council (now the Council of Governments) was assigned responsibility for conducting the CHATS program. A Policy Committee, established to oversee the activities of the CHATS program, was designated as the Metropolitan Planning Organization (MPO) in 1977. The then State Department of Highways and Public Transportation (currently SCDOT) and the Berkeley-Charleston-Dorchester Council of Governments were concurrently designated to staff the MPO. As the MPO, CHATS is responsible for all local decisions pertaining to the region's urban transportation planning program. Elected and appointed officials from all local governments and each mode of transportation are represented on the CHATS Policy Committee. In this manner, the Policy Committee acts as a forum for cooperation and decision-making that engages the elected officials of each local government.

The Unified Planning Work Program (UPWP) for CHATS is developed biannually, with an interim annual update, to outline all major transportation planning and related activities within the CHATS planning area anticipated for the upcoming two-year fiscal period. While it is the mission of CHATS to complete work planned within a program year, task elements may span multiple

fiscal years and therefore are carried forward into subsequent Unified Planning Work Programs until completion.

It is important to note that federal financial support to implement the work program is received through a consolidated planning grant from the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA), with state funding from the South Carolina Department of Transportation (SCDOT), and local funding assistance from the member jurisdictions.

ORGANIZATION & MANAGEMENT

The CHATS planning process is guided by a Policy Committee designated as the Metropolitan Planning Organization (MPO) by the Governor of South Carolina for the Charleston Urbanized Area and those portions of Berkeley, Charleston, and Dorchester counties that are expected to be urbanized by the year 2045. Within the CHATS planning area, there are fifteen separate municipalities, three county governments, and a population of approximately 800,000 persons.

The CHATS Policy Committee is made up of 50 voting members. The committee chair is determined through a biannual rotation among members representing each of the three counties.

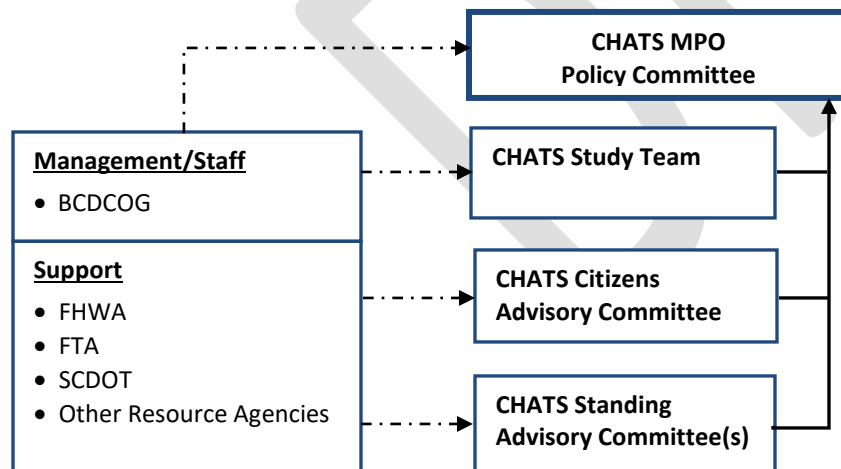
The CHATS Study Team provides technical expertise to the Policy Committee by evaluating and providing feedback on the planning process, transportation plans, programs and projects, and making recommendations to the Policy Committee regarding matters of region-wide significance. The CHATS Study Team includes staff from each of the counties and municipalities within the CHATS boundary, as well as SCDOT, FHWA, Charleston Area Regional Transportation Authority (CARTA), South Carolina Ports Authority (SCPA), Joint Base Charleston (JBC), school districts, and utility providers.

The Policy Committee may also appoint a CHATS Citizens Advisory Committee from a particular area within the CHATS planning area to provide guidance on local issues as the need arises and/or

appoint a CHATS Standing Advisory Committee to provide in-depth guidance on more targeted issues such as freight, transportation alternatives, safety, etc.

Implementation of the program is a joint effort of the Berkeley-Charleston-Dorchester Council of Governments (BCDCOG), SCDOT, and various member agencies or governments within the CHATS planning area. Administration of the transportation planning program is the responsibility of BCDCOG. This agency is responsible for coordinating, developing, and preparing all required CHATS plans and programs for submission to the Policy Committee after Study Team analysis and an appropriate citizen input process, as applicable. Technical support is provided by SCDOT's Office of Planning and Office of Public Transit and oversight of the entire CHATS process is provided by FHWA in cooperation with FTA.

Additional coordination is maintained with the South Carolina Ports Authority, the Charleston County Aviation Authority, and transit operators. Through this collaborative process, not only can overlapping responsibilities and duplication of effort be minimized, but the regionalized coordinated effort can effectuate a safe, efficient transportation system for citizens, employees and visitors, and the movement of goods in the region. The CHATS MPO governance and management/staffing structure are as follows:

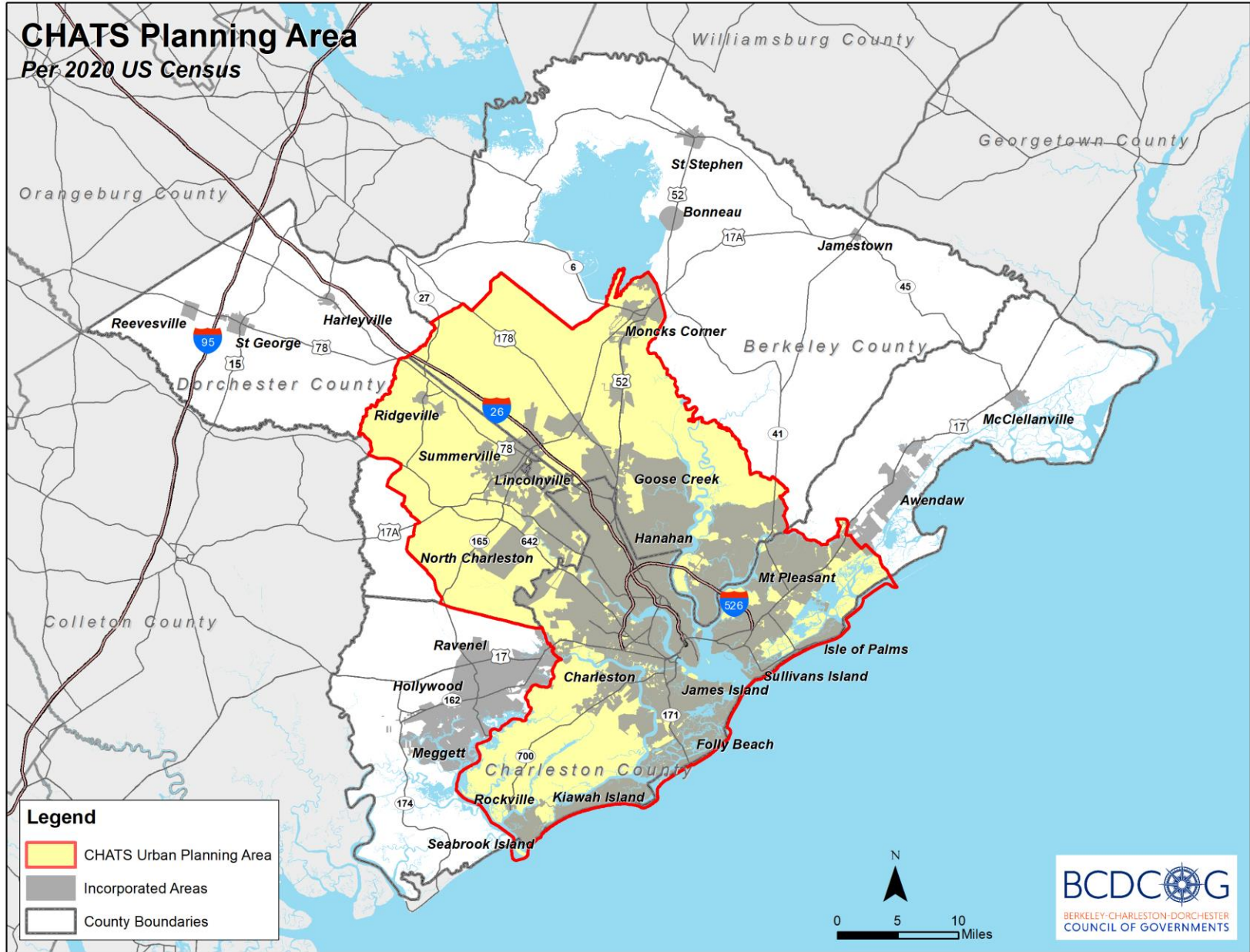


Specifically, CHATS required plans and programs include:

- Development of annual budget and work tasks of the UPWP
- Update and maintenance of a Long-Range Transportation Plan (LRTP)
- Development and maintenance of a conforming Transportation Improvement Program (TIP)
- Enhancing and maintaining the Public Participation Plan (PPP) in accord with the adopted Title VI Civil Rights and Limited English Proficiency Plan
- Development and maintenance of a Congestion Management Process (CMP)
- Implementation of transportation demand management/reduction initiatives, including the I-26/ I-526 Commuter Services Program, Lowcountry GO
- Implementation of the regional Human Services Transportation Coordination Plan
- Implementation of transportation projects and programs for vulnerable populations including seniors and the disabled
- Development, update and implementation of multi-modal transportation planning initiatives such as transit, bicycle and pedestrian improvements, as well as the Transportation Alternatives (TA) program
- Support for intermodal planning activities (e.g. freight movement)
- Update and maintenance of the regional travel demand model

STUDY AREA

A map depicting the CHATS Planning Area based on the 2020 Census identified urban area is provided on the next page. The boundaries conform to guidelines, issued by FHWA and FTA, for establishing area transportation study boundaries.



TRANSPORTATION PLANNING FRAMEWORK

Bipartisan Infrastructure Law (BIL)

On November 15, 2021, President Biden signed the Infrastructure Investment & Jobs Act ([Public Law 117-58](#), also known as the Bipartisan Infrastructure Law or “BIL”) into law providing five years of funding for surface transportation infrastructure, water infrastructure, resiliency projects, and broadband. The BIL authorized \$550 billion over fiscal years 2022 through 2026 and maintains the transportation focus on safety, keeps intact the established structure of the various highway-related programs, continues efforts to streamline project delivery, and provides a dedicated source of federal dollars for freight and micromobility projects. With the enactment of the BIL, states and local governments are moving forward with critical transportation projects.

CHATS

Using annual apportioned funding from the Consolidated Planning Grant and carryover funds available, CHATS assesses effectiveness of the region’s transportation program in accord with guidance from FHWA, FTA, and SCDOT. Overall, the processes used to identify needed transportation improvements and project selection are guided to achieve the following ten goals set forth in the federal planning factors (FPF) established by the FAST Act and maintained under BIL:

FPF-1: Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency. The CHATS Unified Planning Work Program focuses on coordination of transportation projects with local governments and agencies to improve the MPO’s global competitiveness. This is achieved by promoting transportation corridors that improve access to and within the region, thus enhancing the flow of goods and services to the global market. A prime example is the cooperation between CHATS, SCDOT, and the South

Carolina Ports Authority on expansion of the Charleston Port, construction of the new Port Access Road, evaluation of regional freight movements, implementation of the Rethink Folly Road Complete Streets Plan, completion of I-526, and addressing traffic congestion on I-26 and I-526.

FPF-2: Increase the safety of the transportation system for motorized and non-motorized users. CHATS continues to encourage projects that include enhanced safety features for non-motorized transportation systems in the region, such as pedestrian and bicycle facilities, and coordinating with the local schools on the Safe Routes to School program.

FPF-3: Increase the security of the transportation system for motorized and non-motorized users. CHATS continues to strive for the integration of transportation plans with emergency response, resiliency and recovery plans, as well as implementing technology to secure the transportation infrastructure. Coordinated planning efforts enhance safety to residents and provide options during an emergency. Intelligent Transportation Systems and signal system upgrades continue to be planned to aid in security.

FPF-4: Increase the accessibility and mobility of people and freight. The CHATS MPO continues to work with all local governments in the CHATS planning area to update and amend the TIP for the 2021-2027 programming period as needed. Travel demand modeling continues to be used as a tool to analyze the current highway network and projected future network demand to identify areas of congestion where transportation projects should be prioritized. Additionally, mobility of people and freight movement continues to be addressed through planning for land use development that makes efficient use of the transportation infrastructure.

- FPF-5: Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth, housing, and economic development patterns.** In an effort to reduce pollution and protect the environment, the CHATS MPO monitors the highway network and implements projects identified in the Congestion Management Plan. The CHATS MPO continues to work with state and local governments and agencies to coordinate transportation projects, including those planned in support of identified centers, Transit Oriented Development (TOD) station areas, and economic development nodes, in a consistent, equitable, affordable, and environmentally sound manner including the identification of electric vehicle charging stations and autonomous vehicle corridors.
- FPF-6: Enhance the integration and connectivity of the transportation system across and between modes, for people and freight.** The CHATS MPO continues to examine the integration of multiple transportation systems within the region. To address this issue, the CHATS MPO administers implementation of the Human Service Transportation Coordination Plan, facilitates service coordination between the urban and rural transit systems, and implementation of the completed alternatives analysis (i-26ALT Study) that determined the Locally Preferred Alternative for a fixed guideway transit service in the I-26 corridor. Transportation projects are also designed to enhance the interface between modes through programs such as Complete Streets, Transportation Demand Management, and comprehensive land use planning.
- FPF-7: Promote efficient system management and operation.** The CHATS MPO continues working with SCDOT on funding system improvements that promote efficient operations such as coordination of signal systems and other Intelligent

Transportation Systems projects, as well as project design and selection.

- FPF-8: Emphasize the preservation of the existing transportation system.** In all plans and projects, the CHATS MPO will continue to examine the existing transportation system before making recommendations for improvements. To facilitate this, the MPO will continue to employ its GIS-based information system, the travel demand model for the region, and the project ranking process that emphasizes multimodal transportation solutions with the greatest benefits at the lowest cost.
- FPF-9: Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.** In all plans and projects, the CHATS MPO will continue to examine the impacts of nuisance flooding and climate change/sea level rise projections on the existing transportation system before making recommendations for improvements. To facilitate this, the MPO will continue to coordinate with entities, including but not limited to the Charleston Resiliency Network, to identify strategies for mitigating impacts of nuisance flooding and inadequate stormwater systems while improving the resiliency of the region's infrastructure, including transportation.
- FPF-10: Enhance travel and tourism.** The CHATS MPO will continue to coordinate with the Charleston Visitors Bureau and regional chambers of commerce to identify transportation issues and needs for visitors, as well as the mobility of residents employed in tourism related industries.

FHWA-FTA 2021 Planning Emphasis Areas

The FHWA and FTA Offices of Planning jointly issued updated Planning Emphasis Areas (PEAs) in December 2021, for consideration by metropolitan planning organizations, state departments of transportation, transit agencies, and federal land management agencies in the development of Unified Planning Work Programs and Statewide Planning and Research Programs. The eight (8) federal PEAs are as follows and included in more detail in Appendix B:

PEA-1: Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future. Encourages use of the transportation planning process and infrastructure investments to help achieve the national greenhouse gas reduction goals, and increase resilience to extreme weather events and other disasters resulting from the increasing effects of climate change.

PEA-2: Equity and Justice40 in Transportation Planning. Encourages State DOTs, MPOs, and public transportation providers to advance racial equity and support for underserved and disadvantaged communities.

PEA-3: Complete Streets. Encourages State DOTs, MPOs, and public transportation providers to review current policies, rules, and procedures to determine their impact on safety for all road users. Efforts should work to include provisions for safety in future transportation infrastructure, particularly those outside automobiles.

PEA-4: Public Involvement. Encourages early, effective and continuous public involvement to bring diverse viewpoints into the decision-making process. State DOTs, MPOs, and public transportation providers are encouraged to increase meaningful engagement in transportation planning by integrating Virtual Public Involvement (VPI) tools into the overall public involvement approach while

ensuring continued public participation by individuals without access to computers and mobile devices.

PEA-5: Strategic Highway Network (STRAHNET)/U.S. Department of Defense (DOD) Coordination. Encourages State DOTs and MPOs to coordinate with representatives from DOD in the transportation planning and project programming process on infrastructure and connectivity needs for STRAHNET routes and other public roads that connect to DOD facilities including military bases, ports, and depots.

PEA-6: Federal Land Management Agency (FLMA) Coordination. Encourages coordination with FLMAs in the transportation planning and project programming process on infrastructure and connectivity needs related to access routes and other public roads and transportation services that connect to Federal lands.

PEA-7: Planning and Environmental Linkages (PEL). Encourages State DOTs, MPOs, and public transportation providers to implement PEL as part of the transportation planning and environmental review process. This approach facilitates interagency relationship building among planning, resource and regulatory agencies in the early stages of planning to inform and improve project delivery timeframes, including minimizing duplication and creating one cohesive flow of information.

PEA-8: Data in Transportation Planning. Encourages state, MPO, and public transportation providers to incorporate data assets, including data management and data sharing principles, into the transportation planning process.

CHATS PLANNING WORK PROGRAM OVERVIEW

The CHATS planning work program includes comprehensive planning activities in support of these areas of emphasis by focus in five (5) broad areas:

- ✓ **Program Administration**, including the coordination and administrative management of a TIP, which identifies projects and/or programs to receive various sources of Federal funding for highway, transit, and intermodal facilities and programs. Additional work under this focus area includes amending the UPWP as needed, facilitating Transportation Alternatives Program (TAP) activities, providing transportation data and planning reports to the public, and assisting local governments on transportation planning issues.
- ✓ **Surveillance/Data Collection** in support of transportation planning endeavors within the CHATS planning area. Collection and maintenance of data related to changes in land uses and socio-economic conditions, and monitoring travel and development patterns to determine evolving growth areas enable CHATS and Staff to identify potential transportation congestion areas and opportunities for intermodal linkages. This focus area includes coordination with the US Census Bureau and monitoring air quality requirements and potential issues effecting continued compliance with the Clean Air Act.
- ✓ **Congestion Management**, including examination of the transportation system's deficiencies and areas of congestion that can be addressed through application of congestion management strategies and planning for efficient transport of people and goods by enhanced linkages in modes of transportation. A principal emphasis in this focus area is on transit service planning and management, to assist with expansion and enhancement of transit services across the region. Included in this focus area of the work program are tasks encouraging development of complete streets and

context-sensitive transportation projects and transportation demand management initiatives.

- ✓ **Long-Range Transportation Planning**, including maintenance and implementation of CHATS' adopted 2045 Long Range Transportation Plan. Primary initiatives supporting this focus area include expanding the capacity and maintenance of the in-house travel demand model, conducting special studies of areas and corridors involving transportation issues, coordinating with local jurisdictions on planning efforts surrounding major transportation corridors to ensure linkages with land uses, facilitating development of strategic corridor improvement plans, evaluating and planning for environmental risks to the transportation networks, and stewarding implementation of multi-jurisdictional plans including, but not limited to ReThink Folly Road, the Neck Area Master Plan, WalkBike BCD, the Regional Transit Framework Plan, and the regional land use plan, OurRegion, OurPlan.
- ✓ **Public Participation**, facilitating active citizen education about and participation in all CHATS planning processes in accord with the adopted Public Participation Plan, Program Management Plan, Title VI and DBE plans.

A summary matrix of how the FY 2024 & FY 2025 UPWP elements/tasks relate to each of the Federal Planning Factors (FPFs) and Planning Emphasis Areas (PEAs) is provided below.

UPWP Elements/Tasks and Federal Planning Factors (FPF) & Planning Emphasis Areas (PEA) Matrix

UPWP	Federal Planning Factors (FPF)										Planning Emphasis Areas (PEA)							
	FPF-1	FPF-2	FPF-3	FPF-4	FPF-5	FPF-6	FPF-7	FPF-8	FPF-9	FPF-10	PEA-1	PEA-2	PEA-3	PEA-4	PEA-5	PEA-6	PEA-7	PEA-8
Elements/Tasks	Economic Vitality	Safety	Security	Access & Mobility	Protect & Enhance the Environment	Integration & Connectivity	System Management & Operation	System Preservation	Resiliency & Reliability	Enhance Travel & Tourism	Tackling the Climate Crisis	Equity & Justice40	Complete Streets	Public Involvement	STRAHNET/DOD Coordination	FLMA Coordination	Planning & Environmental Linkages	Data in Transportation Planning
1.0 Program Administration																		
1.1 CHATS Administration & Management												X		X				X
1.2 Transportation Improvement Programming	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
1.3 Transportation Alternatives Program		X		X	X	X		X		X	X	X						X
1.4 Technical Assistance	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
2.0 Surveillance / Data Collection																		
2.1 Land Use / Socio-economic Data Monitoring	X											X						X
2.2 Transportation System Surveillance	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
2.3 Census Cooperation												X		X				X
2.4 Air Quality Monitoring					X				X		X	X					X	X
3.0 Congestion Management																		
3.1 Congestion Management Efforts	X	X	X	X	X	X	X		X	X	X	X	X		X		X	X
3.2 Intermodal Management	X	X	X	X		X	X			X	X	X		X				X
3.3 Transit Service Planning & Management	X	X	X	X	X	X	X	X	X	X	X	X	X					X
3.4 Complete Streets	X	X	X	X	X	X	X		X	X	X	X	X					X
4.0 Long-Range Transportation Planning																		
4.1 Plan Review & Development	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
4.2 Simulation of the Transportation System	X	X		X		X	X	X			X							X
4.3 Special Studies / Project Analysis	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
4.4 Regional Land Use Planning	X			X	X	X			X	X		X	X	X	X	X	X	X
5.0 Public Participation																		
5.1 Public Participation, Education & Involvement	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

FY2022 AND FY2023 MAJOR ACCOMPLISHMENTS

The CHATS planning work program for fiscal years 2022 and 2023 was successful in accomplishing a number of these objectives including:

- Coordinating CHATS Policy Committee and standing committee meetings;
- Preparing and adopting amendments to the current TIP;
- Assisting with implementation of previously approved Transportation Enhancement/Transportation Alternatives Program projects; including serving as a designated Local Project Administrator;
- Updating the CHATS Transportation Alternative (TA) program's competitive application process aimed to improve program delivery;
- Assisting local jurisdictions with preparation of comprehensive plan transportation and land use elements, as well as zoning and land development regulations;
- Coordinating with local jurisdictions to collect building permit data and updated development projections;
- Preparing and making available, maps of annual regional ADT counts;
- Assisting CARTA and TriCounty Link with collection of ridership information, route planning projects and grant applications;
- Processing data from the US Census for publication in reports used by the public and other agencies;
- Analyzing transportation pattern data from the US Census and travel demand model;
- Expanding and updating the region's travel demand model to include coverage of the entire tri-county area;
- Coordinating with SCDHEC to facilitate air quality monitoring and public education activities;
- Assisting member jurisdictions with employment of congestion management strategies;
- Updating the region's Human Services Transportation Coordination Plan and coordinating annual meetings of human service transportation providers to support its implementation;
- Continuing implementation of the regional Mobility Management programs;
- Collaborating with member jurisdictions and regional organizations to improve bike/pedestrian facilities and their safety/connectivity within the region;
- Coordinating new initiatives with implementation of adopted Plans such as the Neck Area Master Plan, the Regional Transit Framework Plan, I-26ALT, the Rivers Avenue Connectivity Study, and Transit Oriented Development Study Phase I;
- Providing oversight of FTA Section 5310 subrecipients' grant implementation;
- Managing project development, including securing FTA approval for the Lowcountry Rapid Transit's entry into the New Starts Engineering phase of the FTA Capital Investment Grants Program (CIG);
- Maintaining and reporting on mandated documents including the region's DBE Plan;
- Implementing initiatives called for in the Commuter Services Plan (Lowcountry GO) focused on I-26 & I-526;
- Initiating and managing the region's Lowcountry Go Vanpool program;
- Developing and adopting the BCD Regional Freight Mobility Plan and coordinating its integration into the CHATS LRTP;
- Continuing development of a comprehensive study of and plan for the US 52 corridor;

- Coordinating with jurisdictions and the Charleston Resiliency Network to provide outreach and data to assess flooding impacts on the transportation infrastructure;
- Developing Transit and Bus Stop Design Guidelines, and promoting its use with developers, state, county, and municipal partners in implementing standardized transit infrastructure improvements;
- Developing CARTA Battery Electric Bus Master Plan and Roadmap, which identifies the immediate and future needs of the transit agency as it transitions to a battery-electric bus (BEB) fleet;
- Working with local stakeholders to outline a plan for a regional network of Electric Vehicle (EV) charging stations;
- Coordinating development of a plan and architecture for a network of regional Intelligent Transportation Systems.

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CHARLESTON AREA TRANSPORTATION STUDY (CHATS) MPO
UNIFIED PLANNING WORK PROGRAM

FY 2024 & FY 2025

(July 1, 2023 – June 30, 2025)

1.0 PROGRAM ADMINISTRATION

Purpose: To coordinate and administer the MPO's transportation planning activities in compliance with all federal and state regulations and requirements, including general administration and management activities, administering the TIP and TAP programs, developing, maintaining and implementing the UPWP, providing transportation data and planning reports to the public, and assisting local governments on transportation planning issues.

- 1.1 CHATS ADMINISTRATION & MANAGEMENT
- 1.2 TRANSPORTATION IMPROVEMENT PROGRAMMING
- 1.3 TRANSPORTATION ALTERNATIVES PROGRAM
- 1.4 TECHNICAL ASSISTANCE

1.1: CHATS Administration & Management

Objectives: To effectively and efficiently administer and manage initiatives of the MPO (CHATS) Policy Committee and its various advisory committees and subcommittees to ensure compliance with federal and state requirements; coordination of MPO activities with those of local and state agencies/governments; documentation of CHATS activities; and to ensure staff has adequate training and resources to conduct these activities.

Scope/Work: The BCDCOG will continue to provide staff support to the CHATS Policy Committee, CHATS Study Team, special/standing advisory committees, citizen advisory committees, and all other ad-hoc or permanent subcommittees. CHATS staff will implement work tasks contained in this UPWP and other administrative activities including, but not limited to, the following:

- A. Arrange meetings, prepare and distribute meeting notices, agendas, and agenda materials;
- B. Prepare certification documentation, agreements, resolutions, and memoranda of understanding etc. on behalf of CHATS;
- C. Maintain financial records of all revenues and expenditures;
- D. Prepare timesheets, annual and quarterly reports documenting activities;
- E. Make application and administer related grants in accord with requirements on contracts, purchases, fiscal accountability and audits;
- F. Monitor implementation of the current Unified Planning Work Program (UPWP), amend as necessary to address performance goals and measures as released, and prepare an update to the two-year UPWP for FY 2026-FY 2027;
- G. Evaluate, reconcile and prepare an annual report/listing of federally funded projects with new obligations and de-obligations;
- H. Conduct research, attend training sessions and other workshops/meetings related to CHATS programs and current trends in transportation planning methods (includes travel expenses, registration, purchase of publications and other related expenses);
- I. Participate in regional transportation planning activities that have an impact on the transportation system in the CHATS area; serve as liaison to other organizations such as the State Infrastructure Bank (SIB), the SC Ports Authority, local transportation transit providers, trucking and rail industry representatives, and the Charleston Aviation Authority; coordinate with the Local Option Transportation Sales Tax programs to ensure coordination among regional transportation projects;
- J. Purchase/maintain any computer software/hardware needed to maintain records of the CHATS planning program;
- K. Continue to ensure all programs and activities comply with Title VI of the Civil Rights Act of 1964, Environmental Justice principles and procedures, SCDOT/FTA DBE programs, and the current Surface Transportation Authorization Bill and its predecessor legislation.

Responsibility: BCD Council of Governments

Work Schedule: The activities in this task area will principally be conducted on an on-going basis during FY2024 and FY2025.

Schedule of Products FY 2024/2025:

Work	Products	FY 2024	FY 2025	Proposed Funding
A.	Prepare meeting agendas, material packets and minutes and distribute one-week in advance of quarterly CHATS Policy Committee and Study Team meetings to <i>(tentatively)</i> be held: <u>July and October, 2023/2024; January and April, 2024/2025</u>	X	X	FHWA (PL)/FTA
B.	Collect documents to demonstrate compliance for the next MPO Certification Review and develop MPO Action Plan in response to Certification Review report: <u>June - October, 2023</u>	X	-	FHWA (PL)/FTA
C.D.	Prepare invoices and quarterly reports for submission to SCDOT for each preceding quarter; <u>the 15th day of October, 2023/2024; January, April, and July, 2024/2025</u>	X	X	FHWA (PL)/FTA
E.	Prepare grant applications as opportunities are announced, quarterly financial reports and annual audits: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
F.	Maintain and amend adopted FY2024/FY2025 UPWP: <u>On-going with update for FY 2026-2027 to SCDOT by February 2025/CHATS Policy Committee approval by May, 2025</u>	X	X	FHWA (PL)/FTA
G.	Prepare annual list of obligated projects for approval and public notification: <u>January 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
H.I.	Participate in quarterly meetings/trainings with SCDOT on performance planning/measuring/monitoring and other federal requirements: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
J.	Purchase/maintain computer software/hardware needed to maintain records of the CHATS planning program: <u>As needed through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA

Funding Sources FY2024:

FHWA (PL)/FTA	\$277,805
LOCAL	\$69,451
OTHER	\$0
Total	\$347,256
% OF TOTAL PL BUDGET:	7.77%

Funding Sources FY2025:

FHWA (PL)/FTA	\$200,246
LOCAL	\$62,562
OTHER	\$0
Total	\$262,808
% OF TOTAL PL BUDGET:	5.24%

1.2: Transportation Improvement Program

Objectives: To continue producing and maintaining a TIP document compliant with the current Transportation Authorization Bill, including any amendments, updates and administrative corrections needed to address federal funding of projects and projects of regional significance that may or may not involve federal funding.

Scope/Work: BCDCOG will coordinate with SCDOT on review of projects recommended to the CHATS Policy Committee for inclusion in the TIP, and implement tasks to ensure the CHATS Study Team, appropriate advisory committees, and affected jurisdictions are advised of recommendations and/or provide input. Other work activities related to this project include, but are not limited to, the following:

- A. Coordinate with SCDOT for guidance on the process, and requirements of FHWA/FTA for inclusion of TIP projects in the STIP;
 - B. Consult with SCDOT for information on proposed projects in the MPO area from various departments and divisions of SCDOT, including Local Public Agency Administration (LPAA) staff, for inclusion in the TIP;
 - C. Coordinate with SCDOT/OPT, the Charleston Area Transportation Authority (CARTA) and the Berkeley Charleston Dorchester Rural Transportation Management Association (BCD RTMA) to monitor funding and progress of FTA funded transit projects in the MPO area for inclusion in the TIP;
 - D. Coordinate with SCDOT and transportation staff of local jurisdictions (counties and cities) on the progress of current TIP projects, including funding adjustments and obligations;
 - E. Analyze proposed amendments and administrative corrections to the current TIP for policy implications, financial impact, alignment with adopted performance measures, and expected cost benefits of proposed improvements;
 - F. Post draft TIP/STIP amendments for public comment in accord with the updated Public Participation Plan;
 - G. Update the complete TIP document to include an assessment of anticipated effects of proposed projects on achievement of adopted performance targets as required;
 - H. Track the status of project implementation, process updates to maintain a historical record of projects within the current TIP, and report on project implementation;
 - I. Maintain project sheets within the approved TIP document;
 - J. Work with SCDOT on programming in the ESTIP/STIP.
-

Responsibility: BCD Council of Governments

Work Schedule: The activities in this task area will principally be conducted on an on-going basis during FY2024 and FY2025.

Schedule of Products FY2024/2025:

Work	Products	FY 2024	FY 2025	Proposed Funding
A.-I.	FY 2024-2033 TIP maintained/amended/updated: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
E.	Evaluate project baselines and alignment with MPO performance targets when considering amendments involving new projects: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
F.	Publish advertisements of TIP amendments for public review: <u>In accord with the adopted Public Participation Plan through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
H.	Prepare status reports on implementation of all TIP projects to CHATS: <u>Annually-January 2024/2025</u>	X	X	FHWA (PL)/FTA
J.	Submit TIP amendments to SCDOT for inclusion in the STIP: <u>Within 5 business days of CHATS approval</u>	X	X	FHWA (PL)/FTA

Funding Sources FY2024:

FHWA (PL)/FTA	\$15,000
LOCAL	\$3,750
OTHER	\$0
Total	\$18,750
% OF TOTAL PL BUDGET:	0.42%

Funding Sources FY2025:

FHWA (PL)/FTA	\$15,000
LOCAL	\$3,750
OTHER	\$0
Total	\$18,750
% OF TOTAL PL BUDGET:	0.37%

1.3: Transportation Alternatives Program

Objectives: To facilitate a process that plans and prioritizes Transportation Alternatives (TA) activities under the current Transportation Authorization Bill, including active Transportation Enhancement (TE) and Transportation Alternatives Program (TAP) projects, Safe Routes to School and Recreational Trails activities under prior transportation bills. To conduct activities that advance implementation and monitoring of local TE/TAP/TA projects.

Scope/Work: The BCDCOG staff will coordinate tasks in support of the Transportation Alternative (TA) set-aside in accord with CHATS policies on TE/TAP/TA projects and other transportation alternatives planning activities, including but not limited to, the following:

- A. Coordinate all administrative functions in support of the Transportation Enhancement Advisory Committee* including preparation of meeting agendas, minutes, staff reports, etc.;
- B. Advise local jurisdictions on the requirements and process for advancing potential projects through a competitive award process adopted by the CHATS Policy Committee;
- C. Conduct preliminary evaluations and rankings of enhancement projects proposed by local jurisdictions to make recommendations for funding to the CHATS (standing) Transportation Enhancement Advisory Committee*;
- D. Coordinate reports of the CHATS (standing) Transportation Enhancement Advisory Committee* advising the CHATS Policy Committee on the evaluation process, funding priorities, and progress of approved enhancement/TAP planning activities;
- E. Assist SCDOT staff in monitoring and reporting progress of approved TE/TAP/TA projects funded through CHATS;
- F. As an approved SCDOT Local Public Agency manage any phase of project development or construction of TE/TAP/TA funded projects as requested by grantees, including coordination with procured professional engineering services as needed;
- G. Coordinate with SCDOT on inclusion of approved TE/TAP/TA projects in the TIP and STIP;
- H. Provide input and assistance as requested on Safe Routes to School, SCPRT Recreational Trails, and Scenic Byways and Highways projects;
- I. Attend SCDOT/FHWA training sessions on LPA project management or TE/TAP/TA programming requirements.

*Note: Although the funding program name has changed, the CHATS Transportation Enhancement Advisory Committee continues to use the original program name from SAFETEA-LU

Responsibility: BCD Council of Governments

Work Schedule: The activities in this task area will principally be conducted on an on-going basis during FY2024 and FY2025.

Schedule of Products FY2024/2025:

Work	Products	FY 2024	FY 2025	Proposed Funding
A.	Prepare meeting materials, information, and reports to the standing Transportation Enhancement Advisory Committee: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
B.C.	Administer the MPO's competitive TA award process including evaluating and prioritizing enhancement projects proposed by local jurisdictions: <u>February-March, 2024/2025</u>	X	X	FHWA (PL)/FTA
D.E.	Prepare and present annual project status report to the standing Transportation Enhancement Advisory Committee and CHATS Policy Committee: <u>January, 2024/2025</u>	X	X	FHWA (PL)/FTA
F.	Execute agreements to serve as the LPA on projects as requested: <u>Initiate project process within 3 months of contract execution</u>	X	X	FHWA (PL)/FTA
G.	Coordinate with SCDOT on inclusion of approved TA projects in the TIP and STIP: <u>July, 2023/2024</u>	X	X	FHWA (PL)/FTA
H.	Coordinate on Safe Route to School, SC RTP, and Scenic Byways and Highways projects: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA

Funding Sources FY2024:

FHWA (PL)/FTA	\$25,000
LOCAL	\$6,250
OTHER	\$0
Total	\$31,250
% OF TOTAL PL BUDGET:	0.70%

Funding Sources FY2025:

FHWA (PL)/FTA	\$25,000
LOCAL	\$6,250
OTHER	\$0
Total	\$31,250
% OF TOTAL PL BUDGET:	0.62%

1.4: Technical Assistance

Objectives: To provide transportation data and planning reports to the public and to assist local governments on transportation and related planning issues. To foster better coordination of planning efforts across jurisdictional boundaries, promote informed decision-making by staff and policy makers, and better inform citizens of the relationships between land use and development decisions with transportation systems. To support implementation of the current CHATS MPO Long-Range Transportation Plan by encouraging growth patterns and community design to lessen adverse impacts of growth on the regional transportation system.

Scope/Work: The BCDCOG will advise and provide staff assistance to local governments within the CHATS planning area on technical matters, as well as offer information to individuals and agencies making inquiries concerning CHATS plans and programs. Typical tasks include, but are not limited to, the following:

- A. Coordinate opportunities for discussions about land use implications on regional transportation infrastructure and programs;
- B. Provide technical assistance regarding land use planning, urban design, transit-oriented design, multimodal planning, traffic congestion, and access management to individual jurisdictions as tools for accommodating and mitigating impacts of new growth;
- C. Assist jurisdictions with planning for, and prioritization of, newly identified local funds for transportation improvements, including county transportation sales tax levies and competitively awarded discretionary grants;
- D. Assist jurisdictions with identifying methods for implementing performance-based planning provisions such as collecting performance data, selecting and reporting performance targets for transportation improvements prioritized at the local level;
- E. Provide assistance and data, including regional travel demand model forecasts and transportation demand management strategies, to jurisdictions that undertake transportation planning associated with individual comprehensive plan updates/reviews;
- F. Provide assistance to individual jurisdictions seeking to implement transportation programs and policies promulgated within adopted comprehensive plans;
- G. Provide support to general comprehensive planning activities to encourage growth patterns and community design that address affordable housing needs while reducing negative impacts on transportation infrastructure;
- H. Assist with local, regional and state disaster mitigation and recovery, and community resilience planning of transportation services and systems;
- I. Continue presentations, conduct scenario planning activities, and update travel demand projections to enhance public education about transportation planning and specific plans completed for the region and principal corridors;
- J. Identify and procure transportation data and design platform, such as Remix, that can easily support the scenario planning process by integrating data across modes, and enable multi-agency/stakeholder development and evaluation of scenario tradeoffs, conceptual designs (visualization of alternatives), and prioritization;
- K. Provide training of local planning/zoning board and commission members on the interrelationship of land use planning/land development decisions with transportation mobility within the region.

Responsibility: BCD Council of Governments

Work Schedule: The activities in this task area will principally be conducted on an on-going basis during FY2024 and FY2025.

Schedule of Products FY2024/2025:

Work	Products	FY 2024	FY 2025	Proposed Funding
A.-I.	Make presentations on CHATS land use and transportation initiatives: <u>As requested through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
A.-I.	Log documentation of input provided on local transportation improvements: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
D.-H.	Prepare Comprehensive Plan Transportation Elements and provide guidance and/or assist with other local transportation planning initiatives as requested: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
J.	Identify/procure a transportation data and design platform to enable multi-agency evaluation of scenario tradeoffs, conceptual design and prioritization: <u>September, 2024</u>		X	FHWA (PL)/FTA
K.	Prepare notices, facilitate and coordinate attendance documents for state-mandated training sessions for locally appointed officials: <u>As needed through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA

Funding Sources FY2024:

FHWA (PL)/FTA	\$250,000
LOCAL	\$62,500
OTHER	\$0
Total	\$312,500
% OF TOTAL PL BUDGET: 6.99 %	

Funding Sources FY2025:

FHWA (PL)/FTA	\$175,000
LOCAL	\$43,750
OTHER	\$0
Total	\$218,750
% OF TOTAL PL BUDGET: 4.36 %	

CHARLESTON AREA TRANSPORTATION STUDY (CHATS)MPO
UNIFIED PLANNING WORK PROGRAM

FY 2024 & FY2025

(July 1, 2023 – June 30, 2025)

2.0 SYSTEM SURVEILLANCE/DATA COLLECTION

Purpose: To collect and maintain data related to changes in land uses and socio-economic conditions, and monitoring travel and development patterns to determine evolving growth areas, identify potential congestion areas and opportunities for intermodal linkages. This focus area includes coordination with the US Census Bureau and monitoring air quality requirements and potential issues effecting continued compliance with the Clean Air Act.

- 2.1 LAND USE/SOCIO-ECONOMIC DATA MONITORING
- 2.2 TRANSPORTATION SYSTEM SURVEILLANCE
- 2.3 CENSUS COOPERATION
- 2.4 AIR QUALITY MONITORING

2.1: Land Use/Socio-Economic Data Monitoring

Objective: To improve the quality of transportation plans and other planning endeavors in the CHATS planning area through on-going collection and maintenance of data related to existing and proposed land uses and evolving socio-economic conditions affecting transportation planning and issues.

Scope/work: The BCDCOG will continue to collect and maintain data to refine socio-economic projections and other growth indicators in support of regional planning and assessments of the implications thereof on the transportation infrastructure. Typical tasks to be performed include, but are not limited to, the following:

- A. Maintain demographic and economic profiles of the region and subareas to support current programs and LRTP projects;
- B. Continue to monitor regional growth trends by compiling data on population, employment, housing, land use, environment, construction, economic indicators, transportation systems by appropriate units of geography, including Traffic Analysis Zone (TAZ);
- C. Continue to employ the regional travel demand model to evaluate impacts of proposed developments on the transportation network as well as the effectiveness of proposed transportation projects;
- D. Coordinate with member jurisdictions to ensure changes in land use development and transportation facilities are accurately reflected in the model;
- E. Continue to further develop/enhance socio-economic data capabilities using the travel demand model in TransCAD and the land use planning tool in Community Viz in an effort to maintain efficient and effective modeling systems;
- F. Maintain components of the Community Viz model to perform land use planning/allocation of developments and integrate new areas identified for growth, including TOD and bus rapid transit station locations. Includes associated training of BCDCOG staff (anticipated through procurement of or engagement with proprietor of Community Viz or training affiliate as needed);
- G. Continue to coordinate with jurisdictions on application of a transit-oriented development framework that identifies the balance of land uses and urban design scenarios needed to ensure efficient benefits to the region's housing affordability and transportation system;
- H. Develop a strategic plan to support implementation of equitable transit-oriented development in the region, and develop and maintain an application to monitor and report on progress made in TOD implementation, to include procurement of data sources such as Replica, Remix etc. as needed;
- I. Develop an affordable housing strategy through the Lowcountry Rapid Transit (LCRT) TOD Study - Phase 3: Strategic Housing Blueprint (FTA TOD Pilot Program Grant), to complement and advance previous TOD planning by focusing on implementation of affordable housing strategies in the LCRT corridor via station area site plans, zoning and policy progression, neighborhood plans, and community outreach and education.
- J. Evaluate the average costs of transportation incurred by residents/households commuting to/from the region's employment centers and other essential services to enhance understanding of implications the region's land use decisions have on housing affordability and transportation systems;
- K. Continue to refine and maintain the BCDCOG's web-based mapping tool for public use;

- L. Identify and facilitate relevant training and research activities for staff to provide or attend; and invest in new databases, equipment, and software as needed.

Responsibility: BCD Council of Governments/Consultant

Work Schedule: The activities in this task area will principally be conducted on an on-going basis during FY2024 and FY2025.

Schedule of Products FY2024/2025:

Work	Products	FY 2024	FY 2025	Proposed Funding
A.B.C.	Make presentations of demographic and economic growth trends: <u>As requested through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
D.	Meet with individual jurisdictions to gather information on approved land developments for projected impacts on the network: <u>September-October 2023/2024 & February-March 2024/2025</u>	X	X	FHWA (PL)/FTA
F.	Continue to integrate and refine areas identified for TOD and BRT stations in the region's land use Community Viz and travel demand models: <u>June 30, 2025</u>	X	X	FHWA (PL)/FTA
G.	Continue to implement recommendations of the Lowcountry Rapid Transit Corridor Transit Oriented Development and Station Area Planning Study, including providing assistance to jurisdictions on application of a model TOD ordinance: <u>On-going through June 30, 2024/2025</u>	-	X	FHWA (PL)/FTA
H.	Continue development of strategic plan (LCRT TOD Study Phase 2) to support implementation of equitable transit-oriented development in the region, and application to monitor progress in TOD implementation: <u>July 2023 – June 2024</u>	X	-	Other – See below
I.	Develop affordable housing strategy (LCRT TOD Study Phase 3): January 1, 2025	-	X	Other – See below
K.	Maintain the BCDCOG online mapping site: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA

Summary of Select Tasks/Projects:

Work	Project/Task	Programming in TIP	Proposed Procurement	Schedule	Budget (Fed./Local)	Proposed Funding
H.	Lowcountry Rapid Transit TOD Study Phase 2	FTA TOD Pilot Program Planning Grant (FY 2021)	Consultant	FY 2024 ¹	\$860,000/\$215,000	FTA
I.	Lowcountry Rapid Transit TOD Study Phase 3	FTA TOD Pilot Program Planning Grant (FY 2023)	Consultant	FY 2025	\$1,170,000/\$30,000	FTA

¹ Lowcountry Rapid Transit TOD Study Phase 2 awarded and initiated in FY 2023 with work activities continuing through FY 2024.

Funding Sources FY2024:

FHWA (PL)/FTA	\$50,000
LOCAL	\$12,500
OTHER	\$0
Total	\$62,500
% OF TOTAL PL BUDGET:	1.40%

Funding Sources FY2025:

FHWA (PL)/FTA	\$50,000
LOCAL	\$42,500
OTHER	\$1,170,000
Total	\$1,262,500
% OF TOTAL PL BUDGET:	25.19%

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2.2: Transportation System Surveillance

Objective: To monitor travel and development patterns in order to determine growth areas and identify potential transportation/congestion management issues and intermodal linkages.

Methodology: BCDCOG will continue to employ available data resources for system simulations by monitoring regional traffic patterns. Typical tasks to be performed include, but are not limited to, the following:

- A. Catalog and assimilate data from SCDOT's statewide traffic count program with supplemental traffic counts to cover locations and/or specific studies not collected by SCDOT to support technical assistance to jurisdictions;
- B. Process SCDOT statewide traffic counts and develop traffic count maps/other infographics for use by jurisdictions and the public;
- C. Assemble and process relevant data to report commuting patterns and average transportation costs to residents and households;
- D. Invest in new databases, equipment, and software (including licenses, subscriptions, data processing costs, etc.) as necessary to monitor travel demand trends, including non-motorist (micro-mobility) travel and performance of the Transit Signal Priority (TSP) pilot projects.
- E. Identify and attend available training on current surveillance techniques (including use of NPMRDS/probe data), congestion management, traffic analysis, and facility capacity determination to increase staff capacity.

Responsibility: BCD Council of Governments

Work Schedule: The activities in this task area will be conducted as follows.

Schedule of Products FY2024/2025:

Work	Products	FY 2024	FY 2025	Proposed Funding
A.B.C.	Prepare and upload 2022/2023 Traffic Count maps and analysis: <u>June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
C.	Issue reports on average commuting costs for residents and households by Traffic Analysis Zones (TAZ): <u>Fall 2024/2025</u>	X	X	FHWA (PL)/FTA
D.	Deploy permanent and rotating counters for bicycle/pedestrian data collection, and process data for planning use: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
D.	Identify and procure technology and/or consulting services to enhance capabilities for tracking areas of congestion and safety issues as well as performance of system improvements made in accord with SCDOT LPA process: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA

Funding Sources FY2024:

FHWA (PL)/FTA	\$25,000
LOCAL	\$6,250
OTHER	\$0
Total	\$31,250
% OF TOTAL PL BUDGET:	0.70%

Funding Sources FY2025:

FHWA (PL)/FTA	\$10,000
LOCAL	\$2,500
OTHER	\$0
Total	\$12,500
% OF TOTAL PL BUDGET:	0.25%

2.3: Census Cooperation

OBJECTIVE: To coordinate with the US Census Bureau and member agencies to collect and maintain data needed for transportation planning efforts.

Scope/Work: BCDCOG will continue to work with the US Census Bureau, as well as other agencies, to analyze and distribute information collected from the 2010 and 2020 Decennial Census programs. Typical tasks to be performed include, but are not limited to, the following:

- A. Track past and proposed changes in data reporting parameters in Censuses to ensure data meets maximum quality standards;
- B. Continue to configure and use Census data to support transportation studies;
- C. Continue to analyze and produce Census publications, maps, and projections for use by local jurisdictions and the public;
- D. Evaluate impact to and potential adjustment to CHATS planning boundary based on release of 2020 Decennial Census urbanized area designation;
- E. Maintain "Community Profiles" for each municipality and county in the region for publication on the BCDCOG website;
- F. Maintain Census data feeds to the online mapping system.

Responsibility: BCD Council of Governments

Work Schedule: The activities in this task area will principally be conducted on an ongoing basis during FY2024 and FY2025

Schedule of Products FY2024/2025:

Work	Products	FY 2024	FY 2025	Proposed Funding
A.B.C.	Post process, publish and disseminate Census data within 3 months of release by the US Census Bureau: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
A.B.C.	Assist with coordination between US Census Bureau and jurisdictions as requested: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
D.E.	Update/publish Community Profiles and feeds to BCDCOG online mapping site: <u>Jan, 2024/2025</u>	X	X	FHWA (PL)/FTA

Funding Sources FY2024:

FHWA (PL)/FTA	\$15,000
LOCAL	\$3,750
OTHER	\$0
Total	\$18,750
% OF TOTAL PL BUDGET: 0.42%	

Funding Sources FY2025:

FHWA (PL)/FTA	\$10,000
LOCAL	\$2,500
OTHER	\$0
Total	\$12,500
% OF TOTAL PL BUDGET: 0.25%	

2.4: Air Quality Monitoring

OBJECTIVE: To comply with the Clean Air Act and the IJJA/BIL requirements for transportation planning activities and take proactive measures to remain an air quality attainment area.

Scope/Work: BCDCOG will continue to partner with the SCDHEC, the US EPA, and other agencies to increase awareness of air quality issues facing the CHATS planning area. Typical activities to be performed include, but are not limited to, the following:

- A. Continue regular coordination with state and local agencies in implementation of the local and statewide Early Action Plans developed in accord with the statewide Early Action Compact initiative; Collaborate with SCDHEC to conduct research and prepare documents, including an action strategy report, as needed;
- B. Continue to monitor current requirements of transportation authorization bills and EPA standards for air quality as well as impacts on the region's transportation and land use planning processes, particularly requirements that could impact the CHATS area's attainment designation;
- C. Ensure compliance with the MOA concerning criteria and procedures for determining the conformity of transportation plans, programs, and projects and consider impacts on air quality during the review of proposed transportation projects;
- D. Continue collaboration with SCDHEC to coordinate regular meetings of the region's Air Quality Coalition, including making arrangements for meetings: agenda preparation, composition and distribution of minutes;
- E. Work with SCDHEC and the regional Air Quality Coalition to educate the CHATS Policy Committee, public officials, stakeholders, and citizens on strategies to positively affect air quality, including promotion of transit and alternative transportation modes; maintain incorporated strategies in the CMP, mobility management activities, and transportation policies;
- F. Participate in the Palmetto Air (PAQC) as part of the development and implementation of the statewide climate action plan and lead similar regional planning initiatives as determined by (EPA);
- G. Continue to work with and support the region's public transportation provider's (CARTA) transition to an electric bus fleet and monitor the air quality benefits as well as provide assistance to monitor and update CARTA's climate action plan;
- H. Work with partners to develop a regional framework for transportation electrification infrastructure and funding for implementation thereof to encourage increased use of Electric Vehicles in public and private fleets.

Responsibility: BCD Council of Governments

Work Schedule: The activities in this task area will principally be conducted on an ongoing basis during FY2024 and FY2025.

Schedule of Products FY2022/2023:

Work	Products	FY 2024	FY 2025	Proposed Funding
A.-E.	Agenda and minutes of semiannual Air Quality Coalition meetings: <u>September, 2023/2024, March, 2024/2025</u>	X	X	FHWA (PL)/FTA
F.-G.	Coordinate with partners to develop model for and implementation of regional transportation electrification infrastructure: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA

Funding Sources FY2024:

FHWA (PL)/FTA	\$10,000
LOCAL	\$2,500
OTHER	\$0
Total	\$12,500
% OF TOTAL PL BUDGET:	0.28%

Funding Sources FY2025:

FHWA (PL)/FTA	\$15,000
LOCAL	\$3,750
OTHER	\$0
Total	\$18,750
% OF TOTAL PL BUDGET:	0.37%

CHARLESTON AREA TRANSPORTATION STUDY (CHATS) MPO
UNIFIED PLANNING WORK PROGRAM

FY 2024 & FY2025

(July 1, 2023 – June 30, 2025)

3.0 CONGESTION MANAGEMENT

Purpose: To examine the transportation system's deficiencies and areas of congestion that can be addressed through application of congestion management strategies and planning for efficient transport of people and goods by enhanced linkages in modes of transportation. Principal emphases in this focus area are on transit service planning and management, to assist with expansion and enhancement of transit services across the region, as well as tasks encouraging development of complete streets and context-sensitive transportation projects and transportation demand management initiatives.

- 3.1 CONGESTION MANAGEMENT PROCESS
- 3.2 INTERMODAL MANAGEMENT EFFORT
- 3.3 TRANSIT SYSTEM MANAGEMENT/PLANNING
- 3.4 COMPLETE STREETS

3.1: Congestion Management Process

Objective: To examine transportation system deficiencies and determine areas of congestion (incident and recurring) throughout the urban area, which may be reduced by congestion management techniques and strategies, making more efficient use of the existing transportation system including times of emergencies.

Scope/Work: BCDCOG will continue to conduct system-wide congestion management activities to identify and promote opportunities for reducing transportation system deficiencies to manage congestion, including but not limited to, the following:

- A. Consult with and support an advisory committee to oversee implementation of the adopted Congestion Management Process (CMP), as needed, including facilitation of meetings and preparation of background information;
- B. Maintain and/or update the adopted CMP document, as required, based on a continuing assessment of congested corridors and monitor the effectiveness of strategies therein;
- C. Conduct activities to educate the region on recommendations and strategies identified in the CMP such as: intersection, transit, and traffic signal system improvements; intelligent transportation systems and incident management and motorist assistance programs; benefits of growth management and land use/urban design/context sensitive road design strategies (e.g. traffic calming and street space management); promote transit, telecommuting, ridesharing, bicycle and pedestrian projects;
- D. Continue to assist with providing information and technical assistance to jurisdictions regarding access management and congestion management practices and strategies to encourage inclusion within transportation elements of their comprehensive plans;
- E. Coordinate initiatives of the Intelligent Transportation Systems (ITS) committee, including but not limited to, implementation of Regional ITS Plan recommendations, and initiatives such as transit signal prioritization and emergency signal preemption technology, as well as the purchase and implementation of signal system and software installation projects to relieve congestion within the region;
- F. Continue to work with partners to implement Transportation Demand Management recommendations in the CMP and other corridor plans such as I-26, I-526 and US-52 plans, including vanpool programs and implementation of park and ride facilities identified in the adopted Regional Park and Ride study;
- G. Coordinate with SCDOT on planning of the I-26 and I-526 corridors for the regional movement of goods and persons;
- H. Complete engineering and design for FTA's Capital Investment Grant Program (New Starts/Small Starts) for the Lowcountry Rapid Transit Project, and initiate right-of-way acquisition.
- I. Continue to work towards implementation of the Regional Transit Framework Plan recommendations for a regional high-capacity transit network of Bus Rapid Transit and Express Bus corridors, including a second phase of LCRT connecting Ladson to Summerville, and development of the US 52 to Moncks Corner and Dorchester Road transit corridors.
- J. Continue collaboration on management and operational improvement projects (intersection, signalization, and ITS improvements), implementation of Transit Consolidation Study recommendations, implementation of the SCDOT urban area signal system master plan and development of regional ITS plan; transit signal prioritization, emergency vehicle preemption, and electric vehicle infrastructure.

Responsibility: BCD Council of Governments

Work Schedule: The activities in this task area will principally be conducted on an ongoing basis during FY2024 and FY2025.

Schedule of Products FY2024/2025:

Work	Products	FY 2024	FY 2025	Proposed Funding
A.B.	Maintain and monitor effectiveness of strategies in the adopted Congestion Management Plan: <u>On-going through June 30, 2024/2025</u>	X	X	Other – See below
B.	Continue coordination w/SCDOT on CMP Pilot development: <u>July, 2023 – June, 2024</u>	X	-	FHWA (PL)/FTA
C.D.	Continue to promote use/implementation of CMP recommendations and strategies: <u>On-going through June 30, 2024/2025</u>	X	X	Other – See below
E.	Initiate implementation of ITS strategies recommended in Regional Intelligent Transportation System Plan: <u>September, 2023</u>	X	-	Other – See below
F.	Implement TDM initiatives recommended in the TIP for the I-526 and I-26 corridors including managing and promoting a vanpool program for commuters: <u>June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
F.	Implement the Commuter Service Plan – LowcountryGO and measure performance against baseline data, including coordination of a vanpool program: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
F.	Implement recommendations from the Regional Park and Ride Study to develop supportive facilities: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
H.	Continue engineering and design of LCRT under FTA's Capital Investment Grant Program: <u>July, 2023 – December, 2024</u>	X	X	FHWA (PL)/FTA
J.	Continue activities to combine overlapping agency functions for cost efficiencies that implement the Transit Consolidation Study: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
J.	Continue support/implementation of regional plan for electric vehicle infrastructure: <u>July, 2023</u>	X	-	FHWA (PL)/FTA

Summary of Select Tasks/Projects:

Work	Project/Task	Programming in TIP	Proposed Procurement	Schedule	Budget (Fed./Local)	Proposed Funding
A.-D.	Maintain/update/monitor current CMP	Congestion Management	MPO	FY 2024	\$31,000/\$8,000	Guideshare/STBG
				FY 2025	\$25,000/\$6,000	
E.F.	Maintain/update/monitor Regional ITS Plan	Regional Intelligent Transportation System (ITS) Plan (Maintenance & Implementation)	MPO	FY 2024	\$50,000/\$13,000	Guideshare/STBG
				FY 2025	\$50,000/\$13,000	

Funding Sources FY2024:

FHWA (PL)/FTA	\$125,000
LOCAL	\$52,250
OTHER	\$81,000
Total	\$258,250
% OF TOTAL PL BUDGET:	5.78%

Funding Sources FY2025:

FHWA (PL)/FTA	\$100,000
LOCAL	\$44,000
OTHER	\$75,000
Total	\$219,000
% OF TOTAL PL BUDGET:	4.37%

3.2: Intermodal Management Effort

OBJECTIVE: To plan for efficient movement of people and goods through linkages between modes of transportation.

Scope/Work: As part of all planning activities, BCDCOG will continue to coordinate with air, port, trucking, rail, bicycle and pedestrian representatives to foster creation of efficient intermodal linkages to provide more balanced transportation options to all users that support healthy and livable communities and strengthen the economic vitality of the region. Efforts to improve intermodal linkages, as identified in the 2040 Long-range Transportation Plan include, but are not limited to, the following:

- A. Continue to provide staff support to the (standing) Freight Advisory Committee, charged with advising the CHATS Policy Committee on planning for efficient movement of goods and development of Regional Freight Plan;
- B. Build and foster relationships with partners within the freight/goods movement community and include such partners as part of ongoing freight planning in the region;
- C. Incorporate regional commodity flows and exchanges in freight logistics supply chains within the intermodal planning process;
- D. Coordinate procurement of technical assistance to develop a module for freight movement in the travel demand model, to account for accurate truck movements, particularly to and from the SC State Ports Authority terminals;
- E. Continue to support planning activities related to expansion of multimodal transportation facilities, such as the North Charleston port terminal expansion/Port Access Road and associated surface street improvements, Palmetto Railways Intermodal Container Transfer Facility, and the proposed Lowcountry Rapid Transit fixed guideway transit service;
- F. Continue to include truck and rail interests in congestion management activities that improve freight movement projects;
- G. Continue to coordinate with SCDOT on its planning of the I-26 and I-526 corridors for the regional movement of goods;
- H. Procure consulting support as needed and initiate update to the regional micromobility plan (WalkBike BCD);
- I. Conduct on-going planning activities with a comprehensive micro-mobility program for non-motorized travel facilities, ensuring safe connections to alternative transportation services, including the purchase of updated transportation design guides and data (inclusive of associated licensing, subscriptions, and data processing fees), to monitor travel behavior and inform the planning process;
- J. Continue to work with local jurisdictions to maintain/update the regional bicycle and pedestrian plan as needed;
- K. Provide continued support to the CHATS Safety Improvements Committee and local jurisdictions to implement projects that improve the safety conditions of the transportation network for all modes of travel and for all users in concert with implementation of SCDOT's complete streets policies;
- L. Expand work with partners, including local bicycle and pedestrian advocacy groups, to address safety issues through increased community education and encouragement activities where possible;
- M. Continue to coordinate with partners to incorporate necessary improvements for multimodal systems in current and future transportation projects, such as (but not limited to) the ReThink Folly Road (RFR) Complete Streets Steering Committee and the US 52 Corridor Study;
- N. Develop a comprehensive safety action plan (SS4A grant) to better understand the safety challenges the region's communities face, identify solutions to make our streets, roads, and highways safer for all users, and support implementation of recommendations with federal, state, and local partners;
- O. Attend training and conferences to increase staff capacity in multimodal planning.

Responsibility: BCD Council of Governments

Work Schedule: The activities in this task area will principally be conducted on an on-going basis during FY2024 and FY 2025.

Schedule of Products FY2024/2025:

Work	Products	FY 2024	FY 2025	Proposed Funding
A.	Facilitate CHATS Freight Advisory Committee engagement in continued planning for efficient goods movement: <u>On-going through June 30, 2024/2025</u>	X	X	Other – See below
B.C.E.F.	Facilitate maintenance and implementation of the Regional Freight Mobility Plan and continued freight planning activities: <u>On-going through June 30, 2024/2025</u>	-	X	Other – See below
D.	Staff support for services to develop an enhanced freight module in the regional travel demand model in accordance with SCDOT LPA process: <u>July, 2024</u>	X	-	FHWA (PL)/FTA
G.	Continue participation in support of SCDOT I-26 and I-526 planning processes: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
H.	Initiate update to the regional micromobility plan (WalkBike BCD): <u>October, 2024</u>	-	X	Other – See below
I.	Procure Replica probe data platform to monitor travel behavior, VMT and economic spending: <u>October, 2024</u>	-	X	Other – See below
I.	Micromobility count program data collection and processing: <u>July, 2024/2025</u>	X	X	Other – See below
K.L.	Participate in and procure safety related materials for use in safety education/encouragement events: <u>On-going through June 30, 2024/2025</u>	X	X	Other – See below
J.	Facilitate maintenance and implementation of the regional bicycle/pedestrian plan as integrated in the 2040 Long-range Transportation Plan: <u>On-going through June 30, 2024/2025</u>	X	X	Other – See below
K.L.	Facilitate CHATS Safety Improvements Committee meetings: <u>October, 2023/24, March, 2024/25</u>	X	X	Other – See below
N.	Initiate and develop comprehensive regional safety action plan: <u>June, 2024</u>	X	-	Other – See below
O.	Apply to/participate in the "I-95 Corridor Coalition Freight Academy" program to expand staff freight planning capabilities: <u>February, 2025</u>	-	X	FHWA (PL)/FTA

Summary of Select Tasks/Projects:

Work	Project/Task	Programming in TIP	Proposed Procurement	Schedule	Budget (Fed./Local)	Proposed Funding
A.-F.	Freight Plan Imp. & Main.	Regional Freight Plan (Imp. & Maintenance)	MPO	FY 2024	\$50,000/\$12,000	Guideshare/ STBG
				FY 2025	\$25,000/\$6,000	
H.J.K.L.	Bike/Pedestrian Safety Planning	Bike/Pedestrian & Safety	MPO	FY 2024	\$44,000/\$11,000	Guideshare/ STBG
				FY 2025	\$30,000/\$8,000	
H.I.J.	Micromobility Plan Update (\$200,000), Replica data service (\$50,000), Micromobility count program and planning support (\$45,000)	Regional Bike/Ped Plan (Imp. & Maintenance)	MPO	FY 2024	\$36,000/\$9,000	Guideshare/ STBG
				FY 2025	\$236,000/\$59,000	
N.	BCD Comprehensive Safety Action Plan	Regional Safety Action Plan	MPO	FY 2024	\$362,560/\$90,640	FHWA

Funding Sources FY2024:

FHWA (PL)/FTA	\$40,000
LOCAL	\$42,000
OTHER	\$130,000
Total	\$212,000
% OF TOTAL PL BUDGET:	4.74%

Funding Sources FY2025:

FHWA (PL)/FTA	\$25,000
LOCAL	\$79,250
OTHER	\$291,000
Total	\$395,250
% OF TOTAL PL BUDGET:	7.89%

3.3: Transit Service Management/Planning

Objective: To coordinate, expand, and enhance transit service in the CHATS study area and increase integration of transit in the transportation system's infrastructure.

Scope/Work: The BCDCOG will collaborate with local transit providers to implement objectives outlined in the transit component of the 2045 Long-range Transportation Plan, Regional Transit Framework Plan, and other supplemental transit plans. Typical activities to be performed include, but are not limited to, the following:

- A. Administer the Federal Consolidated Planning Grant and assist local providers with program administration of FTA Section 5307 funding and FTA Section 5309 Capital funding;
- B. Continue to administer FTA Section 5307 and 5310 formula program funds as the designated recipient by overseeing a competitive award process and provide sub recipient oversight/support throughout implementation of the awarded projects;
- C. Continue to collect, maintain, and update socio-economic and land use data for transit planning activities, and provide assistance with collection and/or analysis of usage data to support operational and service studies;
- D. Develop and assist CARTA and Tri-County Link with Performance Measures and Monitoring Program;
- E. Assist CARTA and Tri-County Link (BCD RTMA) with route planning and other services as needed to support efforts to expand and/or improve fixed routes, demand and paratransit service, related facilities such as park and ride lots, additional express routes, installation of technology, such as but not limited to Automatic Vehicle Locators, park and ride facilities, demand response zones, Transportation Network Company (TNC) partnerships, and/or agency owned vanpools and service improvements for improved access to essential services;
- F. Assist CARTA and Tri-County Link (BCD RTMA) with integration of various technology and Intelligent Transportation Systems (ITS) to enhance service connections between the two systems within urban portions of the region, including the development of a fare-payment and trip planning application;
- G. Maintain the services of an on-call planning firm for assistance with service evaluation as needed;
- H. Continue to collaborate with partners to implement plan for Vehicle Electrification infrastructure to support increasing usage of Electric Vehicles in public and private fleets throughout the region, including continued management and implementation of CARTA's Zero Emissions Bus Transition Plan and Climate Action plans;
- I. Provide support for implementation of transit recommendations from the CHATS 2045 Long-range Transportation Plan including evaluating the feasibility of new transit services such ferry service;
- J. Work with transit providers to promote the benefits and value of transit to the community, particularly underserved populations, through implementation of the region's mobility management program;
- K. Provide opportunities for coordination among local human service agencies providing transportation services to transportation disadvantaged populations, facilitating semi-annual meetings of regional human service providers to update and implement the adopted Human Service Transportation Coordination Plan through programs funded by FTA Section 5310 funding;
- L. Maintain a directory of resources for the transportation disadvantaged, particularly seniors and the disabled, to employ as part of the mobility management program and general public;
- M. Implement Mobility Management activities that support connectivity with public transportation for the region's transportation disadvantaged populations;

- N.** Implement short term recommendations from the Regional Transit Framework plan for the future expansion of the public transit system;
- O.** Implement recommendations from the Regional Park & Ride study to continue to develop critical existing park and ride locations as well as explore opportunities to develop future facilities to support the development of a regional transit network. Includes project delivery activities such as property acquisition, planning, design, and/or construction as needed;
- P.** Provide planning support toward the development of the Lowcountry Rapid Transit project and associated service improvements;
- Q.** Provide program management support to the Lowcountry Rapid Transit project;
- R.** Continue to work with local planning agencies to implement a model development guide for transit-oriented development and station areas in locations identified for transit nodes in the regional plan (OurRegion, OurPlan), Neck Area Master Plan (Partnership for Prosperity), Regional Transit Framework Plan, and Lowcountry Rapid Transit Project with support of FTA TOD Pilot Program Planning (Phase 2 & 3) grants;
- S.** Provide assistance to local jurisdictions preparing comprehensive plan updates to integrate transit service into the transportation and land use elements as outlined in the LRTP and Regional Transit Framework Plan;
- T.** Provide technical assistance on joint development opportunities to support transit infrastructure, affordable housing, and other transit-oriented development implementation;
- U.** Collaborate with local jurisdictions to implement and maintain transit system stop and shelter infrastructure in accord with Transit and Bus Stop Design Guidelines to meet system needs and ensure consistency;
- V.** Support CARTA and Tri-County Link with planning and implementation of transit infrastructure improvements, such as shelters, benches, signage, lighting, park and rides, etc.;
- W.** Continue to refine the mode split module of the regional travel demand model; work with LCRT project team on development of STOPS model inputs, including updates to the Community Viz model integrating TOD placetype inputs regionwide as needed;
- X.** Implement recommended Transportation Demand Management (TDM) strategies and broaden services and outreach efforts of the I26/I526 Commuter Services Program to increase usage of LowcountryGO strategies by individual employers, as well as other TDM strategies outlined by the program including but not limited to vanpool programs;
- Y.** Implement Transportation Demand Management (TDM) strategies recommended in the Congestion Management Plan, including but not limited to, purchasing vehicles and operation of a vanpool program in coordination with employers in congested employment clusters;
- Z.** Manage and support the planning, design, and construction of the Shipwatch Square Transit Center in coordination with Charleston County, to support CARTA and LCRT services;
- AA.** Continue work on the Dorchester Road TSP Pilot Program, to plan for and implement Transit Signal Priority technology along the corridor;
- BB.** Continue development of CARTA Downtown Route Restoration Plan and BCDCOG US-52 Bus Rapid Transit (BRT) Corridor Study as part of FTA's American Rescue Plan Route Planning Restoration Program Grant award which is designated to help restore and improve transit service impacted by the COVID-19 pandemic;
- CC.** Develop the TCL & Summerville Sub-Area On-Demand Transit Study and continue work on other community sub-area transit studies, to identify innovative solutions, including micro-transit service options, and support implementation of plan recommendations;
- DD.** Attend training and conferences on transit planning best practices as available.

Responsibility: BCD Council of Governments/Consultant

Work Schedule: The activities in this task area will principally be conducted on an on-going basis during FY2024 and FY2025.

Schedule of Products FY2024/2025:

Work	Products	FY 2024	FY 2025	Proposed Funding
A.B.	Administer FTA 5307, 5339 and 5310 funding as the designated recipient: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
B.	Facilitate processing of the application for distribution of FY2024/2025 FTA5310 funding: <u>June30, 2024/2025</u>	X	X	FHWA (PL)/FTA
C.D.E.F.	Assist CARTA and Tri-County Link with route planning, mapping and other planning needs: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
E.	Implement TNC Demand Response Zone Pilot: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
H.	Implement bus vehicle electrification infrastructure plan recommendations: <u>On-going through June 30, 2024/2025</u>	X	X	Other – See below
I.	Continue activities to combine overlapping agency functions for cost efficiencies that implement the Transit Consolidation Study: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
K.	Facilitate annual meeting of human service providers: <u>June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
N.	Implement Regional Transit Framework Plan recommendations: <u>On-going through June 30, 2024/2025</u>	X	X	Other – See below
O.	Coordinate purchase and development of recommended park and ride facilities: <u>On-going through June 30, 2024/2025</u>	X	X	Other – See below
U.	Promote use of and coordinate implementation of the adopted systemwide transit stop and shelter design guidelines: <u>On-going through June 30, 2024/2025</u>	X	-	FHWA (PL)/FTA
X.Y.	Implement recommended Transportation Demand Management (TDM) strategies for the I26/I526 Corridors: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
X.	Continue operation of the regional vanpool program: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
AA.	Continue to develop Dorchester Road Signal Improvement/TSP Pilot Project, to plan for and implement Transit Signal Priority technology along the corridor: <u>July, 2023</u>	X	-	Other – See below
BB.	Continue development of CARTA Downtown Route Restoration Plan and BCDCOG US-52 Bus Rapid Transit (BRT) Corridor Study: <u>July, 2023</u>	X	-	Other – See below
CC.	Develop TCL & Town of Summerville On-Demand Transit Study: <u>June, 2024</u>	X	-	Other – See Below
CC.	Support implementation of Town of Mount Pleasant Transit Study recommendations: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA

Summary of Select Tasks/Projects:

Work	Project/Task	Programming in TIP	Proposed Procurement	Schedule	Budget (Fed./Local)	Proposed Funding
N.O.R.	Transit Framework Plan Imp. & Maintenance.	Regional Transit Framework Plan (Imp. & Maintenance)	MPO	FY 2024	\$48,000/\$12,000	Guideshare / STBG
				FY 2025	\$48,000/\$12,000	
O.	Implement recommendations from Regional Park & Ride Study	Regional Park and Ride Development Project	MPO/ Consultant	FY 2024	\$2,000,000	Guideshare / STBG/FTA Flex
				FY 2025	\$1,000,000	
AA.	Dorchester Rd. Signal Improvement/TSP Pilot Project	Dorchester Rd. Signal Improvement/TSP Pilot Project	MPO/ Consultant	FY 2024 ²	\$350,000	Guideshare / STBG
BB.	CARTA Downtown Route Restoration Plan	FTA ARP Route Planning Restoration Program Grant FY 2021 (CARTA Downtown Route Restoration Plan)	MPO/ Consultant	FY 2024 ³	\$563,800	FTA
BB.	BCDCOG US-52 BRT Corridor Study	FTA ARP Route Planning Restoration Program Grant FY 2021 (BCDCOG US-52 BRT Corridor Study)	MPO/ Consultant	FY 2024 ⁴	\$650,000	FTA
CC.	Tri-County Link (TCL) On-Demand Transit Development Plan	FTA Areas of Persistent Poverty Grant FY 2023	MPO/ Consultant	FY 2024 ⁵	\$342,000/\$38,000	FTA

Funding Sources FY2024

FHWA (PL)/FTA	\$250,000
LOCAL	\$74,500
OTHER	\$2,048,000
Total	\$2,372,500
% OF TOTAL PL BUDGET:	53.06%

Funding Sources FY2025:

FHWA (PL)/FTA	\$100,000
LOCAL	\$37,000
OTHER	\$1,048,000
Total	\$1,185,000
% OF TOTAL PL BUDGET:	23.64%

² Dorchester Rd Signal Improvement/TSP Pilot project programmed and initiated in FY 2023 with work activities continuing through FY 2024 and FY 2025.

³ CARTA Downtown Route Restoration project awarded and initiated in FY 2023 with work activities continuing through FY 2024. Included in FY 2023 budget.

⁴ BCDCOG US-52 BRT Corridor Study project awarded and initiated in FY 2023 with work activities continuing through FY 2024. Included in FY 2023 budget.

⁵ Tri-County Link (TCL) On-Demand Transit Development Plan project assumes initiation in FY 2024 with work activities continuing through FY 2025.

3.4: Complete Streets

Objective: To transform transportation corridors from vehicle-dominated thoroughfares into community-oriented streets which safely and conveniently accommodate all modes of travel.

Scope/Work: BCDCOG will assist local jurisdictions and SCDOT in developing projects that are context-sensitive and meet Complete Street principles by performing activities such as, but not limited to, the following:

- A. Coordinate transportation project design activities with SCDOT's Advanced Project Planning Review (APPR) process and/or County transportation sales tax programs to assist with development and design review of proposed transportation facilities such that they follow the DOT Complete Streets departmental directive;
- B. Assist with facilitating implementation of the bicycle and pedestrian element of the LRTP, including on-going development of the East Coast Greenway and Palmetto Trail, as well as promoting connectivity of the bicycle/pedestrian network within the region;
- C. Coordinate with local public transportation providers to ensure design of transportation facilities include transit operation and infrastructure needs, including safe pedestrian and bike access and connection to transit stops and service corridors, such as the LCRT corridor;
- D. Coordinate with the SC Safe Routes to School program to integrate proposed facility improvements within student travel routes;
- E. Continue to maintain/update the regional pedestrian/bicycle plan, integrate targeted safety efforts and solutions, and support implementation of the Transit and Bus Stop Design Guidelines to ensure complete intermodal facilities are included as an integral part of the design of local roads/transportation system improvements in accord with the adopted SCDOT Complete Streets policy;
- F. Coordinate with local jurisdictions to develop, adopt, and implement complete streets policies;
- G. Assist local jurisdiction to develop Complete Street projects to develop planning and design support;
- H. Coordinate awards of funding and implementation of complete street projects within the region;
- I. Attend and/or host staff training on latest planning techniques for complete streets and bicycle/pedestrian facilities.

Responsibility: BCD Council of Governments/Consultant

Work Schedule: The activities in this task area will principally be conducted on an on-going basis during FY2024 and FY2025.

Schedule of Products FY2024/2025:

Work	Products	FY 2024	FY 2025	Proposed Funding
A.-E.	Assist with development and design review of proposed transportation facilities, in coordination with project partners including SCDOT, local jurisdictions, local transit providers, and county transportation sales tax programs: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
F.	Coordinate with local jurisdictions to encourage adoption of complete streets policies and identify projects for implementation: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
F.	Provide technical assistance to local jurisdictions to develop complete street policy: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
H.	Work with Charleston County to implement Maybank Highway Complete Streets/Safety Improvement Project: <u>September, 2024</u>	-	X	FHWA (PL)/FTA
H.	Work with RFR Steering Committee to implement Complete Streets on the Folly Road Corridor: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
I.	Attend or host training/webinars on planning strategies for achieving complete streets and improved bicycle/pedestrian facilities: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA

Summary of Select Tasks/Projects:

Work	Project/Task	Description	Proposed Procurement	Schedule	Budget (Fed./Local)	Proposed Funding
F.	Complete Streets policy development (Technical assistance – as needed)	Technical Assistance – As requested	MPO/ Consultant	FY 2025	\$25,000	FHWA (PL)/FTA
G.	Support coordinated plan and project development and implementation activities	Technical Assistance – As requested	MPO/ Consultant	FY 2025	\$25,000	FHWA (PL)/FTA

Funding Sources FY2024:

FHWA (PL)/FTA	\$50,000
LOCAL	\$12,500
OTHER	\$0
Total	\$62,500
% OF TOTAL PL BUDGET:	1.40%

Funding Sources FY2025:

FHWA (PL)/FTA	\$50,000
LOCAL	\$0
OTHER	\$0
Total	\$50,000
% OF TOTAL PL BUDGET:	1.00%

CHARLESTON AREA TRANSPORTATION STUDY (CHATS) MPO
UNIFIED PLANNING WORK PROGRAM

FY 2024 & FY2025

(July 1, 2023 – June 30, 2025)

4.0 LONG RANGE TRANSPORTATION PLANNING

Purpose: To maintain and implement the CHATS' adopted Long-Range Transportation Plan. Primary initiatives supporting this focus area include expanding the capacity and maintenance of the in-house travel demand model, conducting special studies of areas and corridors involving transportation issues, coordinating with local jurisdictions on planning efforts surrounding major transportation corridors to ensure linkages with land uses, facilitating development of strategic corridor improvement plans, evaluating and planning for environmental risks to the transportation networks, and stewarding implementation of multi-jurisdictional plans including, but not limited to ReThink Folly Road, the Neck Area Master Plan, WalkBike BCD, the Regional Transit Framework Plan, and the regional land use plan, OurRegion, OurPlan.

- 4.1 PLAN REVIEW & DEVELOPMENT
- 4.2 SIMULATION OF TRANSPORTATION SYSTEM
- 4.3 SPECIAL STUDIES/PROJECT ANALYSIS
- 4.4 REGIONAL LAND USE PLANNING

4.1: Plan Review & Development

Objective: To maintain the CHATS Long-range Transportation Plan (LRTP) through appropriate revisions and on-going updates as needed, with a comprehensive update for adoption every five years.

Scope/Work: As BCDCOG implements elements of the 2040 LRTP, staff will prepare necessary revisions/amendments to the plan and maps as warranted. This project will be achieved by performing tasks such as, but not limited to, the following:

- A. Maintain and adopt updated elements of the LRTP as developed, as part of ongoing initiatives' such as, but not limited to the CMP, Regional Freight Plan, WalkBike BCD Plan, Safety Committee planning, and transit plans; and facilitate engagement with regional stakeholders, partners, and the general public in the planning process in accord with the CHATS Public Participation Plan (PPP);
 - B. Maintain and utilize the travel demand model to forecast future system performance and evaluate impacts of various transportation improvements, in conjunction with other analyses, including environmental screening, field review, input from member jurisdictions, stakeholders and the public, in support of a comprehensive transportation needs assessment;
 - C. Maintain and update the CHATS 2045 LRTP as needed;
 - D. Employ the LRTP as the guiding policy for transportation initiatives, which informs the TIP;
 - E. Coordinate with individual jurisdictions to ensure consistency between other transportation planning efforts in the region and the adopted CHATS LRTP;
 - F. Provide assistance, including modeling services, to the member jurisdictions in their individual transportation planning and prioritization processes;
 - G. Institute procedures for establishing and measuring performance planning targets and scenario planning in evaluating projects proposed for inclusion in the TIP;
 - H. Coordinate inclusion of goals/targets in the LRTP to meet performance measures established by SCDOT within 6 months of setting;
 - I. Coordinate inclusion of system performance report developed and provided by SCDOT as well as other supplemental reporting undertaken by the MPO, in the LRTP;
 - J. Identify alternative funding sources for unfunded CHATS projects in the LRTP, including coordination with County Transportation Sales Tax and C-Fund Programs;
 - K. Attend seminars and training offered on innovative long-range planning practices.
-

Responsibility: BCD Council of Governments

Work Schedule: The activities in this task area will principally be conducted on an ongoing basis during FY2024 and FY2025

Schedule of Products FY2024/2025:

Work	Products	FY 2024	FY 2025	Proposed Funding
A.B.	Agenda, meeting minutes of the Planning Advisory Committee (CHATS Study Team): <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
A.B.	Public meeting notices, minutes and materials for major project public input meetings: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
A.-E.	Continue presentation and distribution of materials on the LRTP to the general public: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
A.-E.	Continue review/maintenance of plan and tracking project implementation: <u>On-going through June 30, 2024/2025</u>	X	X	Other – See below
C.	Amend/update CHATS 2045 LRTP: <u>June 2025</u>	-	X	Other – See below
F.	Continue application of adopted performance measures for LRTP projects moving forward to the TIP: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
G.	Inclusion of performance measures/targets established by SCDOT into LRTP: <u>On-going (within 6 months of setting)</u>	X	X	FHWA (PL)/FTA
H.	Inclusion of system performance report developed by SCDOT into LRTP: <u>April 2024/2025</u>	X	X	FHWA (PL)/FTA

Summary of Select Tasks/Projects:

Work	Project/Task	Programming in TIP	Proposed Procurement	Schedule	Budget (Fed./Local)	Proposed Funding
A.-H.	LRTP maintenance/updates	Long Range Plan	MPO	FY 2024	\$95,000/\$24,000	Guideshare /STBG
				FY 2025	\$25,000/\$6,000	

Funding Sources FY2024:

FHWA (PL)/FTA	\$125,000
LOCAL	\$55,250
OTHER	\$95,000
Total	\$275,250
% OF TOTAL PL BUDGET:	6.16%

Funding Sources FY2025:

FHWA (PL)/FTA	\$75,000
LOCAL	\$24,750
OTHER	\$25,000
Total	\$124,750
% OF TOTAL PL BUDGET:	2.49%

4.2: Simulation of Regional Transportation System

Objective: To maintain an in-house macroscopic travel demand forecasting tool in TransCAD, as well as microscopic traffic operations analysis tool in TransModeler for the CHATS planning area that provide the capability to perform regional travel forecasting and localized traffic simulation on a continual basis.

Scope/Work: BCDCOG will continue to maintain, operate and update the regional travel demand model and further develop its capabilities by performing tasks such as, but not limited to, the following:

- A. Continue to prioritize opportunities and identify costs for updating the current regional travel demand model to support the long-range transportation planning process, as well as the development of a traffic simulation model to illustrate and evaluate traffic flow dynamics;
- B. Coordinate with SCDOT to identify data formats that will inform target setting then explore opportunities and costs for improving methods for data collection and/or parameters applied to project growth;
- C. Continue to use the procurement process to establish contracts with modeling consultants to assist with prioritizing and implementing recommendations per FHWA's Travel Demand Improvement Program (TMIP) Peer Review from February 2015;
- D. Invest in computer equipment, software upgrades, and/or new software to maintain and expand in-house travel forecasting and traffic simulation capabilities;
- E. Regularly review and update information included in both macroscopic and microscopic models;
- F. Provide revised versions of the models to SCDOT as needed and to member governments upon request;
- G. Assist member jurisdictions investigating projects with transportation planning by analyzing the system as requested (see Item 4.1);
- H. Continue to expand modeling services to support subarea analysis and development scenario planning, evaluate congestion mitigation measures, and review of Traffic Impact Studies of individual developments submitted to member jurisdictions;
- I. Explore and incorporate specific elements of transit and non-motorized forecasting methodologies from the STOPS model developed for the LCRT project in the travel demand model;
- J. Initiate procurement process to secure consultant services to incorporate freight forecasting component in the travel demand model (TDM Freight Module Development), employing best practices in data collection of existing freight and urban goods movement traffic. Assumes initiating procurement in FY 2024 in preparation for project development in FY 2025;
- K. Continue to collect up-to-date socio-economic data and develop projections for interim and horizon years of the travel demand model, particularly in areas added to the CHATS planning area based on the 2020 census;
- L. Coordinate with SCDOT to review and evaluate needs and recommend system improvements to the CHATS Policy Committee;
- M. Attend training to stay current with modeling techniques and strategies.

Responsibility: BCD Council of Governments/Consultant

Work Schedule: The activities in this task area will principally be conducted on an on-going basis during FY2024 and FY2025.

Schedule of Products FY2024/2025:

Work	Products	FY 2024	FY 2025	Proposed Funding
A.B.C.	Continue to address improvements recommended to the model by the FHWA expert panel in accordance with SCDOT procurement requirements: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
D.	Compile data and develop a microsimulation model using TransModeler for a local high-activity area as a case study: <u>On-going through June30, 2024/2025</u>	X	-	FHWA (PL)/FTA
J.	Identify and procure technical assistance to incorporate a robust freight module (Travel Demand Model Freight Module Development) in accordance with SCDOT LPA process: <u>January 2025</u>	-	X	Other – See below
G.	Run localized modelling for projects based on requests: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
K.	Update proposed development inputs applied in the travel demand model to reflect recent development approvals: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA

Summary of Select Tasks/Projects:

Work	Project/Task	Programming in TIP	Proposed Procurement	Schedule	Budget (Fed./Local)	Proposed Funding
J.	TDM Freight Module Development	Transportation Modeling/Simulation Systems Imp.	MPO/Consultant	FY 2025	\$350,400/\$87,600	Guideshare /STBG

Funding Sources FY2024:

FHWA (PL)/FTA	\$200,000
LOCAL	\$50,000
OTHER	\$0
Total	\$250,000
% OF TOTAL PL BUDGET: 5.59%	

Funding Sources FY2025:

FHWA (PL)/FTA	\$100,000
LOCAL	\$112,600
OTHER	\$350,400
Total	\$563,000
% OF TOTAL PL BUDGET: 10.72%	

4.3: Special Studies/Project Analysis

Objective: To examine specific projects involving transportation issues and linkages with land use, as well as factors that affect future growth patterns, economic development, community design, and impacts on the transportation system.

Scope/Work: BCDCOG will continue to research and analyze specific planning and project proposals for design, location, and feasibility of transportation projects as needed by performing activities such as, but not limited to, the following:

- A. Provide staff support at meetings of any subcommittees, elected officials, or planning commissions to analyze traffic issues facing special areas or corridors and evaluate potential solutions;
- B. Conduct analyses of specific project proposals to assist in programming and funding decisions and report findings to the CHATS Policy Committee;
- C. Conduct major investment studies focusing on sub-areas and corridors, similar to the Folly Road Corridor study or projects placing emphasis on efficient use of existing facilities through congestion management strategies as needed;
- D. Procure consulting assistance as needed and coordinate with Berkeley County, Dorchester County, and the Town of Summerville to conduct a comprehensive corridor study along US-17A/Main Street;
- E. Provide assistance to local governments within the CHATS planning area with studies of transportation projects, including land use regulations and development review as requested;
- F. Assemble evaluations of proposed plans, projects, funding, traffic, transportation needs and alternatives, and land use/growth patterns as reports, presentations, or graphics;
- G. Utilize assistance of previously approved on-call consultants and/or other professional consulting services as needed and procured in accordance with state/federal requirements;
- H. Conduct activities that implement the Federal Partnership for Sustainable Communities (HUD, USDOT, and EPA) initiative to advance livability especially transportation-land use planning strategies, including but not limited to a study of how capturing regional demand for affordable housing along major transit corridors can mitigate increasing congestion;
- I. Coordinate implementation of special area plans, corridor studies, SIB applications, the regional housing needs assessment and recommendations of the TOD framework study with specific focus in reducing barriers to affordable housing and promoting equitable TOD development;
- J. Continue coordination with Berkeley County, City of Goose Creek and Town of Moncks Corner to develop US52 Corridor Study and implement corridor study recommendations for land uses and transportation improvements along US52;
- K. Coordinate with jurisdictions on implementation of projects identified in the ReThink Folly Road plan;
- L. Continue to coordinate with Joint Base Charleston to identify and address concerns with community infrastructure and access to base facilities that impact military service in the region;
- M. Coordinate with the Charleston Resiliency Network and other initiatives assessing the resiliency of the region's transportation system.

Responsibility: BCD Council of Governments

Work Schedule: The activities in this task area will principally be conducted on an on-going basis during both FY2024 and FY2025.

Schedule of Products FY2024/2025:

Work	Products	FY 2024	FY 2025	Proposed Funding
A.B.C.	Evaluate specific special areas or project proposals as requested to identify potential solutions: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
C.E.F.I.	Coordinate with municipalities on implementation of special area plans: <u>On-going through June, 2024/2025</u>	X	X	FHWA (PL)/FTA
D.	Initiate and develop comprehensive corridor study for US-17A/Main Street: <u>October, 2024</u>	-	X	Other – See below
F.	Develop implementation matrices and performance measures for recently approved special area plans: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
H.I.	Collaborate with jurisdictions to implement recommendations of the TOD framework study and other special area plans to increase affordable housing along premium transit corridors: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
I.	Coordinate with Berkeley County, City of Goose Creek and Town of Moncks Corner on implementation of recommendations of the US52 Corridor Study: <u>July 2023/2024</u>	X	X	FHWA (PL)/FTA
J.	Coordinate implementation of ReThink Folly Phase 1 multi-use path: <u>July 2023</u>	X	-	FHWA (PL)/FTA
J.	Assist/participate in collaborative efforts of jurisdictions to construct/implement improvements recommended in the ReThink Folly Complete Streets Plan: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA

Summary of Select Tasks/Projects:

Work	Project/Task	Programming in TIP	Proposed Procurement	Schedule	Budget (Fed/State)	Proposed Funding
J.	US17A/Main St Corridor Study	US17A/Main St Corridor Study	MPO/Consultant	FY 2025	\$400,000/\$100,000	Guideshare /STBG

Funding Sources FY2024:

FHWA (PL)/FTA	\$10,000
LOCAL	\$2,500
OTHER	\$0
Total	\$12,500
% OF TOTAL PL BUDGET:	0.28%

Funding Sources FY2025:

FHWA (PL)/FTA	\$30,000
LOCAL	\$7,500
OTHER	\$500,000
Total	\$537,500
% OF TOTAL PL BUDGET:	10.72%

4.4: Regional Land Use Planning

Objective: To increase public awareness and implement the shared vision of the tri-county region in 2040, particularly focused on enhancement of identified corridors and transit related centers.

Scope/Work: The BCDCOG will continue to steward the regional land use plan, OurRegion OurPlan, the Neck Area Master Plan and other regional planning initiatives by engaging all jurisdictions in the CHATS planning area in implementation and continue to use the Vision Plans to inform updates of the LRTP and travel demand model. Activities to achieve this task include, but are not limited to, the following:

- A. Educate decision makers and the general public on specific implementation strategies within the regional land use plan that will enhance transportation planning and facilitate efficient movement of goods and people, including but not limited to expanded efforts/initiatives in support of affordable housing development;
- B. Capitalize on the collaborative process, including nontraditional partners, used to develop the plan, as a basis for stewarding implementation of the regional plan and strategies to link land use development and transportation planning;
- C. Maintain Regional Plan Blueprint and support implementation of its diverse goals with all jurisdictions and the public including, but not limited to, facilitation of a regional Stormwater Management Committee and collaboration on green infrastructure initiatives;
- D. Familiarize the CHATS Policy Committee and local governments with the range of tools that can be used to implement regional land use and other transportation plans especially as they relate to funding of infrastructure and regional transportation, including but not limited to an updated Community Viz GIS extension/model;
- E. Refine integration of land use data from the Vision Plan within the travel demand model;
- F. Identify and prioritize specific implementation strategies that will result in short term improvements in mobility throughout the urban area while major, long-term projects are under design and engineering;
- G. Support the One Region Advisory Committee as Lead Agent for coordination with partners to implement goals and strategies in the One Region Roadmap to ensure the community transportation systems are prepared for a disruption (natural or man-made);
- H. Purchase necessary software, software upgrades, or equipment to enhance modeling capabilities, including Community Viz updates, needed to incorporate data from the regional land use process;
- I. Participate in conferences and attend training on application of tools, land use planning and sustainable communities' initiatives.

Responsibility: BCD Council of Governments

Work Schedule: The activities in this task area will principally be conducted on an on-going basis during FY2024 and FY2025.

Schedule of Products FY2024/2025:

Work	Products	FY 2024	FY 2025	Proposed Funding
A.B.C.D.	Agendas and presentations for meetings where the regional plan is presented and/or discussed: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
B.C.	Support implementation of the adopted regional Vision Plan/Blueprint: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
A.-F.	Document discussions with individual jurisdictions on coordination of local planning policies with the regional plan policies and strategies: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA

Funding Sources FY2024:

FHWA (PL)/FTA	\$30,000
LOCAL	\$7,500
OTHER	\$0
Total	\$37,500
% OF TOTAL PL BUDGET:	0.84%

Funding Sources FY2025:

FHWA (PL)/FTA	\$30,000
LOCAL	\$7,500
OTHER	\$0
Total	\$37,500
% OF TOTAL PL BUDGET:	0.75%

CHARLESTON AREA TRANSPORTATION STUDY (CHATS) MPO
UNIFIED PLANNING WORK PROGRAM

FY2024 & FY2025

(July 1, 2023 – June 30, 2025)

5.0 PUBLIC PARTICIPATION

Purpose: To facilitate active citizen education about and participation in all CHATS planning processes in accord with the adopted Public Participation Plan, Program Management Plan, Title VI and DBE plans.

5.1 PUBLIC PARTICIPATION/EDUCATION/INVOLVEMENT

5.1: Public Participation/Education/Involvement

Objective: To continue active citizen education, participation and non-traditional partner involvement in all aspects of the CHATS planning process.

Scope/Work: BCDCOG will keep citizens informed of the CHATS planning and programming process through a variety of public outreach and involvement techniques in accord with the Public Participation Plan (PPP), including the Title VI and Limited English Proficiency Plan. Activities to achieve this task include, but are not limited to, the following:

- A. Inform citizens of CHATS planning and programming activities through speaking engagements, traditional media, social media, the BCDCOG website, newsletter, and meetings;
- B. Manage public notices of all MPO meetings to ensure wide distribution and clarity that these meetings are open to the public, advertised and media notified as specified in the CHATS PPP;
- C. Maintain a file of traditional partners and interested persons to be notified of MPO events and meetings;
- D. Investigate new ways to involve the general public and non-traditional partners, especially the transportation disadvantaged, in the transportation planning process;
- E. Seek new avenues for outreach to low-income and minority communities, including Limited English Proficiency speaking populations as well as Disadvantaged Business Enterprises;
- F. Continue an active program of citizen participation in special projects, encouraging a significant diversity of individuals and agencies to participate;
- G. Document attendance and public input received at all CHATS functions to assist in evaluating the effectiveness of current public involvement practices;
- H. Provide opportunity for the public to comment verbally or in writing at each meeting;
- I. Procure and purchase software and tablets to document attendance, and diversity thereof, at all CHATS public meetings;
- J. Develop presentations and purchase any necessary graphics equipment to adequately convey information to the public;
- K. Present transportation documents in an easily understandable format, including graphics and other visualization techniques;
- L. Regularly report on the transportation process and planning initiatives through the BCDCOG website, social media and newsletters;
- M. Maintain files, maps and plans for TIP projects in the region for public review;
- N. Annually assess the effectiveness of public involvement techniques and incorporate changes in an updated Public Participation Plan to increase the quantity and quality of public involvement;
- O. Develop 5-year update to CHATS Public Participation Plan;
- P. Increase the use of technology through the purchase of software platforms, to include associated maintenance through licensing, subscriptions, etc., to expand public engagement, implement, track and monitor success of public involvement efforts.

Responsibility: BCD Council of Governments

Work Schedule: The activities in this task area will principally be conducted on an on-going basis during FY2024 and FY2025.

Schedule of Products FY2024/2025:

Work	Products	FY 2024	FY 2025	Proposed Funding
A.B.	Copies of agendas and meeting notices: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
B.C.D.E.F.	Copies of BCDCOG media outreach: <u>Monthly through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
G.H.I.	Copies of meeting sign in sheets and public feedback: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
I.P.	Procure software and equipment to facilitate engagement, document and track public participation at meetings: <u>June 30, 2025</u>		X	FHWA (PL)/FTA
A.J.K.	Retain files of presentations given to outside organizations: <u>On-going through June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
L.M.N.	Annual report on effectiveness of various public participation techniques employed: <u>June 30, 2024/2025</u>	X	X	FHWA (PL)/FTA
O.	Develop 5-year update to CHATS PPP: <u>June, 2024 – October, 2025</u>	X	X	FHWA (PL)/FTA

Funding Sources FY2024:

FHWA (PL)/FTA	\$125,000
LOCAL	\$31,250
OTHER	\$0
Total	\$156,250
% OF TOTAL PL BUDGET:	3.49%

Funding Sources FY2025:

FHWA (PL)/FTA	\$50,000
LOCAL	\$12,500
OTHER	\$0
Total	\$62,500
% OF TOTAL PL BUDGET:	1.25%

CHARLESTON AREA TRANSPORTATION STUDY (CHATS) MPO
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APPENDIX A: GLOSSARY OF TERMS

APPENDIX B: FHWA-FTA 2021 PLANNING EMPHASIS AREAS

APPENDIX C: FISCAL YEAR 2024 PROJECT TIMELINE/MILESTONES

APPENDIX D: BUDGET SUMMARY

APPENDIX A: Transportation Glossary of Terms

Access/Accessibility — The opportunity to reach a given end use within a certain time frame, or without being impeded by physical, social or economic barriers.

Alternative Modes of Transportation — Forms of transportation that provide transportation alternatives to the use of single-occupant automobiles. Examples include: rail, transit, carpools, bicycles and walking.

Amendment — A major change in the approved TIP or Plan that requires public review and comment, demonstration of fiscal constraint, or a conformity determination (for 'non-exempt' projects in nonattainment and maintenance areas).

American Association of State Highway and Transportation Officials (AASHTO) — A nonprofit, nonpartisan association representing highway and transportation departments in the 50 states, the District of Columbia and Puerto Rico.

Americans with Disabilities Act (ADA) — Federal civil rights legislation for persons with disabilities, signed into law in 1990, that prohibits discrimination specifically in the areas of employment, public accommodation, public services, telecommunications and transportation. Transportation requirements include the provision of "comparable para-transit service" that is equivalent to general public fixed-route service for persons who are unable to use regular bus service due to a disability.

Arterial Street — A class of street serving major traffic movements (high-speed, high volume) for travel between major points.

Attainment Area — An area considered to have air quality that meets or exceeds the U.S. Environmental Protection Agency (EPA) health standards used in the Clean Air Act. Nonattainment areas are areas considered not to meet these standards for designated pollutants. An area may be an attainment area for one pollutant and a non-attainment area for others.

Bipartisan Infrastructure Law (BIL) — The Infrastructure Investment & Jobs Act (IIJA) ([Public Law 117-58](#), also known as the Bipartisan Infrastructure Law or "BIL") was signed into law on November 15, 2021 and provides five years of funding for surface transportation

infrastructure, water infrastructure, resiliency projects, and broadband. The BIL authorized \$550 billion over fiscal years 2022 through 2026 and maintains the transportation focus on safety, keeps intact the established structure of the various highway-related programs, continues efforts to streamline project delivery, and provides a dedicated source of federal dollars for freight and micromobility projects. With the enactment of the BIL, states and local governments are moving forward with critical transportation projects.

Capacity — A transportation facility's ability to accommodate a moving stream of people or vehicles in a given time period. The maximum rate of flow at which persons or vehicles can be reasonably expected to traverse a point or uniform segment of a lane or roadway during a specified time period under prevailing roadway, traffic and control conditions; usually expressed as vehicles per hour or persons per hour.

Capital Improvement Program (CIP) — A plan for future capital infrastructure and program expenditures which identifies each capital project, its anticipated start and completion and allocates existing funds and known revenue sources for a given period of time. Most local governments have a CIP.

Charleston Area Regional Transportation Authority (CARTA) - The public transit provider in the Charleston-North Charleston Urban Area.

Clean Air Act (CAA) — Federal statutes established by the United States Congress which set the nation's air quality goals and the process for achieving those goals. The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 version of the law. The 1990 Clean Air Act Amendments are the most far-reaching revisions of the 1970 law.

Congestion — A condition under which the number of vehicles using a facility is great enough to cause reduced speeds and increased travel times.

Congestion Management Process (CMP) — Systematic process for managing congestion. Provides information on transportation system performance and finds alternative ways to alleviate

congestion and enhance the mobility of people and goods, to levels that meet state and local needs.

Congestion Mitigation and Air Quality Improvement Program (CMAQ) — a categorical Federal-aid funding program created with the ISTEA which directs funding to projects that contribute to meeting National air quality standards. CMAQ funds generally may not be used for projects that result in the construction of new capacity available to SOVs (single occupant vehicles).

Context Sensitive Solution (CSS) — A collaborative, interdisciplinary approach that involves all stakeholders to develop a transportation facility that fits its physical setting and preserves scenic, aesthetic, historic and environmental resources, while maintaining safety and mobility. CSS is an approach that considers the total context within which a transportation improvement project will exist.

Design Standards — Standards that are met when a new road is constructed, or when a deficient section is improved. These standards pertain to all relevant geometric and structural features required to provide a desired level of service over the life of the project. The life of the project is generally 20 years beyond its implementation.

Environmental Assessments (EA) — Prepared for federal actions under the National Environmental Policy Act (NEPA) where it is not clearly known how significant the environmental impact might be. If, after preparing an environmental assessment, it is determined that the project impact is significant, an Environmental Impact Statement (EIS) is then prepared. If not, a "finding of no significant impact" (FONSI) is documented.

Environmental Impact Statements (EIS) — Prepared for federal actions that have a significant effect on the human and natural environment. These are disclosure documents prepared under the National Environmental Policy Act (NEPA) that provide a full description of the proposed project, the existing environment and analysis of the anticipated beneficial and adverse environmental effects of all reasonable alternatives. There are various stages — Draft EIS and Final EIS.

Environmental Justice (EJ) — Environmental justice assures that services and benefits allow for meaningful participation and are fairly distributed to avoid discrimination.

Environmental Protection Agency (EPA) — The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act and others. EPA is the source agency of air quality control regulations affecting transportation.

Federal Highway Administration (FHWA) — A branch of the U.S. Department of Transportation that administers the federal-aid Highway Program, providing financial assistance to states to construct and improve highways, urban and rural roads and bridges. The FHWA also administers the Federal Lands Highway Program, including survey, design and construction of forest highway system roads, parkways and park roads, Indian reservation roads, defense access roads and other Federal lands roads.

Federal Transit Administration (FTA) — A branch of the U.S. Department of Transportation that is the principal source of federal financial assistance to America's communities for planning, development and improvement of public or mass transportation systems. FTA provides leadership, technical assistance and financial resources for safe, technologically advanced public transportation to enhance mobility and accessibility, to improve the nation's communities and natural environment and to strengthen the national economy.

Financial Planning — The process of defining and evaluating funding sources, sharing information and deciding how to allocate the funds.

Financial Programming — A short-term commitment of funds to specific projects identified in the regional Transportation Improvement Program (see TIP).

Fiscal or Financial Constraint — Making sure that a given program or project can reasonably expect to receive funding within the time allotted for its implementation.

Geographic Information System (GIS) — Computerized data management system designed to capture, store, retrieve, analyze and display geographically referenced information.

High-Occupancy Vehicle (HOV) — Vehicles carrying two or more people. The number that constitutes an HOV for the purposes of

HOV highway lanes may be designated differently by different transportation agencies.

Intelligent Transportation Systems (ITS) — the application of advanced technologies to improve the efficiency and safety of transportation systems.

Intermodal — The ability to connect and the connections between modes of transportation.

Level of Service (LOS) — a qualitative rating of how well a unit of transportation supply (e.g. street, intersection, bikeway, etc.) serves its current or projected demand. LOS A = free-flow condition (32 percent of capacity); B = reasonably free-flow conditions (51 percent); C = operation stable but becoming more critical (75 percent); D = lower speed range of stable flow (92 percent); E = unstable flow (100 percent); F = forced flow; >100 percent of capacity, stop-and-go operation.

Long-range Transportation Plan (LRTP) — A document resulting from regional or statewide collaboration and consensus on a region or state's transportation system and serving as the defining vision for the regions or state's transportation systems and services. In metropolitan areas, the plan indicates all of the transportation improvements scheduled for funding over a minimum of the next 20 years.

Maintenance Area — Maintenance area is any geographic region of the United States previously designated non-attainment pursuant to the CAA Amendments of 1990 and subsequently re-designated to attainment subject to the requirement to develop a maintenance plan under section 175A of the CAA, as amended.

Metropolitan Planning Organization (MPO) — A planning agency established by federal law to assure a continuing, cooperative and comprehensive transportation planning process takes place that results in the development of plans, programs and projects that consider all transportation modes and supports the goals of the community. Any urbanized area or contiguous urbanized areas, as defined by the U.S. Census Bureau, containing a population of greater than 50,000 are required to have an MPO.

Mode, Intermodal, Multimodal — Form of transportation, such as automobile, transit, bicycle and walking. Intermodal refers to the

connections between modes and multimodal refers to the availability of transportation options within a system or corridor.

National Environmental Policy Act of 1969 (NEPA) — An established national environmental policy requiring that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.

National Historic Preservation Act (NHPA) — Law requiring federal agencies to consider the potential effect of a project on a property that is registered on or eligible for the National Register of Historic Places, and for federal and state agencies and the public to identify means to mitigate harm if effects are identified.

Non-attainment — Any geographic area that has not met the requirements for clean air as set out in the Clean Air Act of 1990. An area can at the same time be classified as in attainment for one or more air pollutants and as a non-attainment area for another air pollutant.

Para-transit — Alternative known as "special or specialized" transportation, which often includes flexibly scheduled and routed transportation services. These services use low-capacity vehicles such as vans to operate within normal urban transit corridors or rural areas. Services usually cater to the needs of persons whom standard mass transit services would serve with difficulty, or not at all. Common patrons are the elderly and persons with disabilities.

Planning Funds (PL) — Primary source of funding for metropolitan planning designated by the FHWA.

Revision - A change to a long range statewide or metropolitan transportation plan, TIP, or STIP that occurs between scheduled periodic updates. A major revision is an "amendment," while a minor revision is an "administrative modification."

Right-of-Way (ROW) — Public space legally established for the use of pedestrians, vehicles or utilities. Right-of-way typically includes the street, sidewalk and buffer strip areas.

Rural Planning Organization (RPO) — An organization similar to an MPO, composed of representatives of rural local governments and appointed representatives from the geographic area covered by

the organization with the purpose of involving local officials in multi-modal transportation planning through a structured process.

Stakeholders — Individuals and organizations involved in or affected by the transportation planning process. Include federal/state/local officials, MPOs, transit operators, freight companies, shippers, and the general public.

Surface Transportation Program (STP) — Federal-aid highway funding program that funds a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike and pedestrian facilities.

South Carolina Department of Transportation (SCDOT) — The State agency that manages the highway system within South Carolina. SCDOT's mission is to plan, implement, maintain and manage an integrated transportation system for the movement of people and products, with emphasis on quality, safety, efficiency and the environment for citizens. SCDOT is the administrative agency that responds to policy set by the South Carolina Legislation.

Title VI — Title VI of the Civil Rights Act of 1964. The legislation prohibits discrimination in any program receiving federal assistance.

Transit Oriented Development (TOD) — A Walkable, compact, mixed-use, higher-density pattern of development within walking distance of a transit facility. Higher housing densities, mixed with commercial services and employment uses are located closest to the transit center in order to decrease sprawl and promote compactness.

Transportation Conformity — Process to assess the compliance of any transportation plan, program, or project with air quality implementation plans. The conformity process is defined by the Clean Air Act.

Transportation Demand Management (TDM) — “Demand-based” techniques that are designed to change travel behavior in order to improve the performance of transportation facilities and to reduce the need for additional road capacity. Methods include the use of alternative modes, ride-sharing and vanpool programs and trip-reduction programs and/or ordinances.

Transportation Improvement Program (TIP) — A staged, multiyear (typically three to five years) listing of surface transportation projects proposed for federal, state and local funding within a metropolitan area. MPOs are required to prepare a TIP as a short-range programming document to complement its long-range transportation plan. The TIP contains projects with committed funds over a multiyear period (five years).

Transportation Management Area (TMA) — All urbanized areas over 200,000 in population and any other area that requests such designation. The MPO is responsible for transportation planning with a TMA.

Transportation Network Company (TNC) also known as a ride-hailing company, provides on-demand transportation services for passengers. In contrast to taxis and other more traditional for-hire transportation services, TNCs typically do not maintain their own vehicle fleets or operate conventional dispatch centers.

Transportation Planning — A collaborative process of examining demographic characteristics and travel patterns for a given area. This process shows how these characteristics will change over a given period of time and evaluates alternatives for the transportation system of the area and the most expeditious use of local, state and federal transportation funding. Long-range planning is typically done over a period of 25 years; short-range programming of specific projects usually covers a period of 3 to 5 years.

Unified Planning Work Program (UPWP) — The management plan for the (metropolitan) planning program. Its purpose is to coordinate the planning activities of all participants in the planning process.

Urban Area — Area that contains a city of 50,000 or more population plus incorporated surrounding areas meeting size or density criteria as defined by the U.S. Census.

Vehicle Miles of Travel (VMT) — The sum of distances traveled by all motor vehicles in a specified region.

APPENDIX B: 2021 Planning Emphasis Areas



U.S. Department
of Transportation
**Federal Highway
Administration**

Federal Transit
Administration

Office of the Administrator

1200 New Jersey Ave., SE
Washington, D.C. 20590

December 30, 2021

Attention: FHWA Division Administrators
FTA Regional Administrators

Subject: 2021 Planning Emphasis Areas for use in the development of Metropolitan and
Statewide Planning and Research Work programs.

With continued focus on transportation planning the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) Offices of Planning are jointly issuing updated Planning Emphasis Areas (PEAs). The PEAs are areas that FHWA and FTA field offices should emphasize when meeting with the metropolitan planning organizations, State departments of transportation, Public Transportation Agencies, and Federal Land Management Agency counterparts to identify and develop tasks associated with the Unified Planning Work Program and the Statewide Planning and Research Program. We recognize the variability of work program development and update cycles, so we encourage field offices to incorporate these PEAs as programs are updated.

Please note that this letter is intended only to provide clarity regarding existing requirements. It is not binding and does not have the force and effect of law. All relevant statutes and regulations still apply.

Sincerely,

Nuria Fernandez
Administrator
Federal Transit Administration

Stephanie Pollack
Deputy Administrator
Federal Highway Administration

Enclosure

2021 Planning Emphasis Areas:

Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future

Federal Highway Administration (FHWA) divisions and Federal Transit Administration (FTA) regional offices should work with State departments of transportation (State DOT), metropolitan planning organizations (MPO), and providers of public transportation to ensure that our transportation plans and infrastructure investments help achieve the national greenhouse gas reduction goals of 50-52 percent below 2005 levels by 2030, and net-zero emissions by 2050, and increase resilience to extreme weather events and other disasters resulting from the increasing effects of climate change. Field offices should encourage State DOTs and MPOs to use the transportation planning process to accelerate the transition toward electric and other alternative fueled vehicles, plan for a sustainable infrastructure system that works for all users, and undertake actions to prepare for and adapt to the impacts of climate change. Appropriate Unified Planning Work Program work tasks could include identifying the barriers to and opportunities for deployment of fueling and charging infrastructure; evaluating opportunities to reduce greenhouse gas emissions by reducing single-occupancy vehicle trips and increasing access to public transportation, shift to lower emission modes of transportation; and identifying transportation system vulnerabilities to climate change impacts and evaluating potential solutions. We encourage you to visit FHWA’s [Sustainable Transportation](#) or FTA’s [Transit and Sustainability](#) Webpages for more information.

(See [EO 14008](#) on “Tackling the Climate Crisis at Home and Abroad,” [EO 13990](#) on “Protecting Public Health and the Environment and Restoring Science to Tackle the Climate Crisis.” [EO 14030](#) on “Climate-Related Financial Risk,” See also [FHWA Order 5520](#) “Transportation System Preparedness and Resilience to Extreme Weather Events,” FTA’s “[Hazard Mitigation Cost Effectiveness Tool](#),” FTA’s “[Emergency Relief Manual](#),” and “[TCRP Document 70: Improving the Resilience of Transit Systems Threatened by Natural Disasters](#)”)

Equity and Justice40 in Transportation Planning

FHWA Division and FTA regional offices should work with State DOTs, MPOs, and providers of public transportation to advance racial equity and support for underserved and disadvantaged communities. This will help ensure public involvement in the planning process and that plans and strategies reflect various perspectives, concerns, and priorities from impacted areas. We encourage the use of strategies that: (1) improve infrastructure for non-motorized travel, public transportation access, and increased public transportation service in underserved communities; (2) plan for the safety of all road users, particularly those on arterials, through infrastructure improvements and advanced speed management; (3) reduce single-occupancy vehicle travel and associated air pollution in communities near high-volume corridors; (4) offer reduced public transportation fares as appropriate; (5) target demand-response service towards communities with higher concentrations of older adults and those with poor access to essential services; and (6) consider equitable and sustainable practices while developing transit-oriented development including affordable housing strategies and consideration of environmental justice populations.

[Executive Order 13985](#) (*Advancing Racial Equity and Support for Underserved Communities*) defines the term “equity” as the consistent and systematic fair, just, and impartial treatment of all individuals, including individuals who belong to underserved communities that have been denied such treatment, such as Black, Latino, and Indigenous and Native American persons, Asian

Americans and Pacific Islanders and other persons of color; members of religious minorities; lesbian, gay, bisexual, transgender, and queer (LGBTQ+) persons; persons with disabilities; persons who live in rural areas; and persons otherwise adversely affected by persistent poverty or inequality. The term “underserved communities” refers to populations sharing a particular characteristic, as well as geographic communities, that have been systematically denied a full opportunity to participate in aspects of economic, social, and civic life, as exemplified by the list in the preceding definition of “equity.” In addition, [Executive Order 14008](#) and [M-21-28](#) provides a whole-of-government approach to advancing environmental justice by stating that 40 percent of Federal investments flow to disadvantaged communities. FHWA Division and FTA regional offices should work with State DOTs, MPOs, and providers of public transportation to review current and new metropolitan transportation plans to advance Federal investments to disadvantaged communities.

To accomplish both initiatives, our joint planning processes should support State and MPO goals for economic opportunity in disadvantaged communities that have been historically marginalized and overburdened by pollution and underinvestment in housing, transportation, water and wastewater infrastructure, recreation, and health care.

Complete Streets

FHWA Division and FTA regional offices should work with State DOTs, MPOs and providers of public transportation to review current policies, rules, and procedures to determine their impact on safety for all road users. This effort should work to include provisions for safety in future transportation infrastructure, particularly those outside automobiles.

A complete street is safe, and feels safe, for everyone using the street. FHWA and FTA seek to help Federal aid recipients plan, develop, and operate streets and networks that prioritize safety, comfort, and access to destinations for people who use the street network, including pedestrians, bicyclists, transit riders, micro-mobility users, freight delivery services, and motorists. The goal is to provide an equitable and safe transportation network for travelers of all ages and abilities, including those from marginalized communities facing historic disinvestment. This vision is not achieved through a one-size-fits-all solution – each complete street is unique and developed to best serve its community context and its primary role in the network.

Per the National Highway Traffic Safety Administration’s 2019 data, 62 percent of the motor vehicle crashes that resulted in pedestrian fatalities took place on arterials. Arterials tend to be designed for vehicle movement rather than mobility for non-motorized users and often lack convenient and safe crossing opportunities. They can function as barriers to a safe travel network for road users outside of vehicles.

To be considered complete, these roads should include safe pedestrian facilities, safe transit stops (if present), and safe crossing opportunities on an interval necessary for accessing destinations. A safe and complete network for bicycles can also be achieved through a safe and comfortable bicycle facility located on the roadway, adjacent to the road, or on a nearby parallel corridor. Jurisdictions will be encouraged to prioritize safety improvements and speed management on arterials that are essential to creating complete travel networks for those without access to single-occupancy vehicles.

Public Involvement

Early, effective, and continuous public involvement brings diverse viewpoints into the decisionmaking process. FHWA Division and FTA regional offices should encourage MPOs, State DOTs, and providers of public transportation to increase meaningful public involvement in transportation planning by integrating Virtual Public Involvement (VPI) tools into the overall public involvement approach while ensuring continued public participation by individuals without access to computers and mobile devices. The use of VPI broadens the reach of information to the public and makes participation more convenient and affordable to greater numbers of people. Virtual tools provide increased transparency and access to transportation planning activities and decisionmaking processes. Many virtual tools also provide information in visual and interactive formats that enhance public and stakeholder understanding of proposed plans, programs, and projects. Increasing participation earlier in the process can reduce project delays and lower staff time and costs. More information on VPI is available [here](#).

Strategic Highway Network (STRAHNET)/U.S. Department of Defense (DOD) Coordination

FHWA Division and FTA regional offices should encourage MPOs and State DOTs to coordinate with representatives from DOD in the transportation planning and project programming process on infrastructure and connectivity needs for STRAHNET routes and other public roads that connect to DOD facilities. According to the Declaration of Policy in 23 U.S.C. 101(b)(1), it is in the national interest to accelerate construction of the Federal-aid highway system, including the Dwight D. Eisenhower National System of Interstate and Defense Highways, because many of the highways (or portions of the highways) are inadequate to meet the needs of national and civil defense. The DOD’s facilities include military bases, ports, and depots. The road networks that provide access and connections to these facilities are essential to national security. The [64,200-mile STRAHNET system](#) consists of public highways that provide access, continuity, and emergency transportation of personnel and equipment in times of peace and war. It includes the entire 48,482 miles of the Dwight D. Eisenhower National System of Interstate and Defense Highways and 14,000 miles of other non-Interstate public highways on the National Highway System. The STRAHNET also contains approximately 1,800 miles of connector routes linking more than 200 military installations and ports to the primary highway system. The DOD’s facilities are also often major employers in a region, generating substantial volumes of commuter and freight traffic on the transportation network and around entry points to the military facilities. Stakeholders are encouraged to review the STRAHNET maps and recent Power Project Platform (PPP) [studies](#). These can be a useful resource in the State and MPO areas covered by these route analyses.

Federal Land Management Agency (FLMA) Coordination

FHWA Division and FTA regional offices should encourage MPOs and State DOTs to coordinate with FLMAs in the transportation planning and project programming process on infrastructure and connectivity needs related to access routes and other public roads and transportation services that connect to Federal lands. Through joint coordination, the State DOTs, MPOs, Tribal Governments, FLMAs, and local agencies should focus on integration of their transportation planning activities and develop cross-cutting State and MPO long range transportation plans, programs, and corridor studies, as well as the Office of Federal Lands

Highway’s developed transportation plans and programs. Agencies should explore opportunities to leverage transportation funding to support access and transportation needs of FLMAs before transportation projects are programmed in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). Each State must consider the concerns of FLMAs that have jurisdiction over land within the boundaries of the State (23 CFR 450.208(a)(3)). MPOs must appropriately involve FLMAs in the development of the metropolitan transportation plan and the TIP (23 CFR 450.316(d)). Additionally, the Tribal Transportation Program, Federal Lands Transportation Program, and the Federal Lands Access Program TIPs must be included in the STIP, directly or by reference, after FHWA approval in accordance with 23 U.S.C. 201(c) (23 CFR 450.218(e)).

Planning and Environment Linkages (PEL)

FHWA Division and FTA regional offices should encourage State DOTs, MPOs and Public Transportation Agencies to implement PEL as part of the transportation planning and environmental review processes. The use of PEL is a collaborative and integrated approach to transportation decisionmaking that considers environmental, community, and economic goals early in the transportation planning process, and uses the information, analysis, and products developed during planning to inform the environmental review process. PEL leads to interagency relationship building among planning, resource, and regulatory agencies in the early stages of planning to inform and improve project delivery timeframes, including minimizing duplication and creating one cohesive flow of information. This results in transportation programs and projects that serve the community’s transportation needs more effectively while avoiding and minimizing the impacts on human and natural resources. More information on PEL is available [here](#).

Data in Transportation Planning

To address the emerging topic areas of data sharing, needs, and analytics, FHWA Division and FTA regional offices should encourage State DOTs, MPOs, and providers of public transportation to incorporate data sharing and consideration into the transportation planning process, because data assets have value across multiple programs. Data sharing principles and data management can be used for a variety of issues, such as freight, bike and pedestrian planning, equity analyses, managing curb space, performance management, travel time reliability, connected and autonomous vehicles, mobility services, and safety. Developing and advancing data sharing principles allows for efficient use of resources and improved policy and decisionmaking at the State, MPO, regional, and local levels for all parties.

FY25 Project Timelines**
CHATS Unified Planning Work Program

Task	Ongoing from FY2024	July-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Estimated Completion	Tracking Schedule
1.1 CHATS Administration		Policy Committee Meeting	X	X	Policy Committee Meeting	X	X	Policy Committee Meeting Annual list of Obligated Projects	Prepare FY 26-27 UPWP	X	Policy Committee Meeting Adoption FY26-27 UPWP	X	X	Continuous Annual list of obligated projects: January 2025 FY2026-27 UPWP Update/Adoption: February/April 2025	PL Quarterly Report
1.2 TIP Development and Maintenance		X	X	X	X	X	X	Projects Status Report to Policy Committee	X	X	X	X	X	Continuous Annual Status Reports to Policy Committee: January 2025	PL Quarterly Report
1.3 Transportation Alternatives Program		X	X	X	Add Awarded Projects to TIP/STIP	X	X	Annual Status Report	Initiate process/ schedule for accepting funding requests		X	X	X	Continuous Call for projects: Feb-March 2025 Awards and Addition to TIP: October, 2025 Annual Progress Report: January 2025	PL Quarterly Report
1.4 Technical Assistance		X	X	X	X	X	X	X	X	X	X	X	X	Continuous Prepare Comp Plan Transportation elements as requested Facilitate Planning/Zoning Training as requested	PL Quarterly Report
2.1 Land Use/Socio-Economic Data Collection/Projections		X	X	Meet with Jurisdictions for updates on approved land developments		X	X	X	Meet with jurisdictions for updates on approved land developments		X	X	X	Presentations on request Continued maintenance of online mapping site Meet with jurisdictions to update development projections: September/October 2024 & February/March 2025	PL Quarterly Report Technical Analyses Reports, Draft Plan
	Continued development of strategic plan (TOD Study Phase 2) to support implementation of equitable transit-oriented development in the region, and application to monitor progress in TOD implementation										Initiate and develop strategic affordable housing strategy (TOD Study Phase 3)				
	Develop estimates and prepare report on average transportation costs by household locations														
2.2 System Surveillance		X	X	X				X	X	X	X	Prepare and publish updated Traffic Count Maps (based on data from SCDOT)		Continuous Issue Report on average commuting costs: Fall 2024 Prepare and post Traffic Count Maps: June 2025	PL Quarterly Report
2.3 Census Cooperation		X	X	X	X	X	X	Publish updated community profiles and update online census feed		X	X	X	X	Continuous Publish updated community profiles/census update to BCDCOG Hub for all three counties: Jan. 2025	PL Quarterly Report
2.4 Air Quality Monitoring		X	X	Semi-annual meeting	X	X	X	X	X	Semi-annual meeting	X	X	X	Continuous Semi-annual AQC meetings coordinated with DHEC	PL Quarterly Report
3.1 Congestion/Travel Demand Management	Implement I-526/I-26 TDM Strategies as outlined in corridor plan, including Lowcountry Go Vanpool program Report on performance of TDM initiatives													Continuous	PL Quarterly Report
- LCRT BRT Project Development	Continue engineering and design phase of Lowcountry Rapid Transit under the FTA CIG program													Continue Engineering/Design of LCRT following authorization by FTA: Dec 2025	PL Quarterly Reports Technical Memos
- Congestion Management Process/Plan Pilot	Maintain and Monitor effectiveness of strategies in CMP													On-going	PL Quarterly Report, Technical Memo
	Complete CMP Pilot with SCDOT													Finalize CMP for adoption	PL Quarterly Report, Technical Memo, Final Plan
- Transit Enhancements	Continue coordination to implement transit system consolidation Implement recommendations of Regional Park and Ride plan													On-going coordination to implement recommended Park and Ride improvements and transit system consolidation	PL Quarterly Reports Documentation of Board actions
- Regional ITS Plan Implementation	X	X	X	X	X	X	X	X	X	X	X	X	X	Coordinate implementation of Regional ITS Architecture plan recommendations	PL Quarterly Reports
3.2 Intermodal Management	X	X	X	X	X	X	X	X	X	X	X	X	X	Continuous	PL Quarterly Report
- Regional Freight Mobility Plan implementation	X	X	X	X	X	X	X	X	X	X	X	X	X	Plan maintenance& implementation: Continuous	PL Quarterly Report, Draft document
- Regional Bike/ Pedestrian Plan Implementation	X	X	X	X	X	X	X	X	X	X	X	X	X	On-going	PL Quarterly Report
- Regional Bike/ Ped & Safety Planning	X	X	X	X	X	X	X	X	X	X	X	X	X	Plan maintenance& implementation: Continuous	PL Quarterly Report, Draft document
- Comprehensive Safety Action Plan	Initiate and develop comprehensive safety action plan for region													Initiate and develop SS4A Safety Action Plan	PL Quarterly Report, Technical Memo
3.3 Transit Service Management/Planning	X	X	X	X	X	X	X	X	X	X	X	X	X	Continuous	PL Quarterly Report
- Administer/Support FTA funding recipients	Facilitate application process for FFY24 5310 funding			Prepare contractual agreements with awarded subrecipients		X	X	X	X	X	X	X	X	On-going	PL Quarterly Report, Study document
- Coordinate with regional Human Service Providers	X	X	X	X	X	X	X	X	X	X	X	X	Annual meeting	On-going with annual coordination meeting	PL Quarterly Reports
- Coordinate implementation of Regional Transit Framework Plan	X	X	X	X	X	X	X	X	X	X	X	X	X	Implementation on-going	PL Quarterly Reports
- Demand Response Services	X	X	X	X	X	X	X	X	X	X	X	X	X	Continue support of CARTA On-Demand Service	PL Quarterly Reports
- Coordinate development of Dorchester Road TSP/Signal Improvement Pilot project	Continue development and implementation of Dorchester Rd TSP Pilot													Plan development and coordinate implementation of TSP technology along corridor w/SCDOT	PL Quarterly Report, Technical Memo, Draft Plan
- Coordinate development of CARTA Downtown Route Restoration Plan	Continue development of CARTA Downtown Route Restoration Study							X	X	X	X	X	X	Plan development	PL Quarterly Report, Published Plan
- Coordinate development of US-52 BRT Corridor Study	Continue development of US-52 BRT Corridor Study													Plan development	PL Quarterly Report, Technical Memo
- Coordinate development of ICL and Summerville Area On-Demand Transit Study	Initiate and develop TCL & Summerville Area On-Demand Transit Development Study													Plan development	PL Quarterly Report, Technical Memo
- Coordinate development and implementation of recommended park and ride facilities	X	X	X	X	X	X	X	X	X	X	X	X	X	On-going	PL Quarterly Reports
3.4 Complete Streets	X	X	X	X	X	X	X	X	X	X	X	X	X	Continuous	PL Quarterly Reports
4.1 Plan Review and Development	X	X	X	X	X	X	X	X	X	X	X	X	X	Continuous review and monitoring data for performance measures	PL Quarterly Reports, Plan amendments
4.2 Simulation/Network Modeling of Transportation System	Evaluate options/methodology for developing an enhanced freight modeling module, initiate procurement to develop TDM Freight Module													Continuous Develop sub-area micro-simulation model case study: FY 2025 Identify and procure assistance to develop TDM freight module: Fall 2024	PL Quarterly Report
4.3 Special Studies (Implementation)	X	X	X	X	X	X	X	X	X	X	X	X	X	Continuous	PL Quarterly Report, Published Plan
4.4 Outreach and implementation of Regional Plan, Neck Area Master Plan, JLUS, Riverland Drive and Folly Road Corridor plans	X	X	X	X	X	X	X	X	X	X	X	X	X	Continuous	PL Quarterly Reports
5.1 Information to Public (Presentations/Education)	Update to CHATS PPP						X	X	X	X	X	X	X	Continuous outreach activities PPP Update: October, 2024	PL Quarterly Reports, Plan document, Committee Adoption of Plan

**This is a depiction of milestones and benchmarks that may or may not be attained. Other tasks and routine activities, for which specific deadlines may not be reasonably anticipated, are expected and continuous. This list is in no way comprehensive as additional projects may evolve.

CHATS Unified Planning Work Program
Fiscal Year 2024 Funding Sources Table

TASK CODE	TASK DESCRIPTION	Consolidated Planning Grant			ADDITIONAL FUNDS					TASK FUNDING SUMMARY			
		Transit / Highway			Local 20%	SCDOT 20%	FHWA 80%	FTA 80%	SCDOT 100%	LOCAL	STATE	FEDERAL	TOTAL
		Local 20%	SCDOT 20%	FHWA 80%									
Section 1	Program Administration	\$ 141,951	\$0	\$ 567,805	\$0	\$0	\$0	\$0	\$0	\$ 141,951	\$0	\$ 567,805	\$ 709,756
1.1	Admin. & Program Management	69,451		277,805						69,451	\$0	277,805	347,256
1.2	TIP Development	3,750		15,000						3,750	\$0	15,000	18,750
1.3	Transportation Alternatives Program	6,250		25,000						6,250	\$0	25,000	31,250
1.4	Technical Assistance	62,500		250,000						62,500	\$0	250,000	312,500
Section 2	Surveillance / Data Collection	\$ 25,000	\$0	\$ 100,000	\$0	\$0	\$0	\$0	\$0	\$ 25,000	\$0	\$ 100,000	\$ 125,000
2.1	Land Use / Socioeconomic Data	12,500		50,000						12,500	\$0	50,000	62,500
2.2	Transportation System Surveillance	6,250		25,000						6,250	\$0	25,000	31,250
2.3	Census Cooperation	3,750		15,000						3,750	\$0	15,000	18,750
2.4	Air Quality Monitoring	2,500		10,000						2,500	\$0	10,000	12,500
Section 3	Congestion Management	\$103,750	\$0	\$465,000	\$193,640	\$0	\$2,963,560	\$0	\$0	\$297,390	\$0	\$3,428,560	\$ 3,725,950
3.1	Congestion Management Process	31,250		125,000	21,000		81,000			52,250	\$0	206,000	258,250
3.2	Intermodal Management	10,000		40,000	122,640		492,560			132,640	\$0	532,560	665,200
3.3	Public Transit Management / Planning	62,500		250,000	50,000		2,390,000			112,500	\$0	2,640,000	2,752,500
3.4	Complete Streets*	0		50,000						-	\$0	50,000	50,000
Section 4	Long Range Transportation Planning	\$91,250	\$0	\$365,000	\$24,000	\$0	\$95,000	\$0	\$0	\$115,250	\$0	\$460,000	\$575,250
4.1	Plan Review & Development	31,250		125,000	24,000		95,000			55,250	\$0	220,000	275,250
4.2	Simulation of Transportation System	50,000		200,000						50,000	\$0	200,000	250,000
4.3	Special Studies / Project Analysis	2,500		10,000						2,500	\$0	10,000	12,500
4.4	Regional Land Use Plan	7,500		30,000						7,500	\$0	30,000	37,500
Section 5	Public Participation	\$31,250	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$31,250	\$0	\$125,000	\$ 156,250
5.1	Public Participation/Education/Involvement	31,250		125,000						31,250	\$0	125,000	156,250
	Management & Operations												
TOTALS		\$393,201	\$0	\$1,622,805	\$217,640	\$0	\$3,058,560	\$0	\$0	\$610,841	\$0	\$4,681,365	\$5,292,206

Note - *Non-federal match for PL funds may be waived on permissible Complete Streets planning activities under BIL

CHATS Unified Planning Work Program
 Fiscal Year 2025 Funding Sources Table





TASK CODE	TASK DESCRIPTION	Consolidated Planning Grant			ADDITIONAL FUNDS					TASK FUNDING SUMMARY			
		Transit / Highway			Local	SCDOT	FHWA	FTA	SCDOT	LOCAL	STATE	FEDERAL	TOTAL
		Local	SCDOT	FHWA									
Section 1	Program Administration	\$ 116,312	\$0	\$ 415,246	\$0	\$0	\$0	\$0	\$0	\$ 116,312	\$0	\$ 415,246	\$ 531,558
1.1	Admin. & Program Management	62,562		200,246						62,562	\$0	200,246	262,808
1.2	TIP Development	3,750		15,000						3,750	\$0	15,000	18,750
1.3	Transportation Alternatives Program	6,250		25,000						6,250	\$0	25,000	31,250
1.4	Technical Assistance	43,750		175,000						43,750	\$0	175,000	218,750
Section 2	Surveillance / Data Collection	\$ 21,250	\$0	\$ 85,000	\$30,000	\$0	\$0	\$1,170,000	\$0	\$ 51,250	\$0	\$ 1,255,000	\$ 1,306,250
2.1	Land Use / Socioeconomic Data	12,500		50,000	\$30,000			\$1,170,000		42,500	\$0	1,220,000	1,262,500
2.2	Transportation System Surveillance	2,500		10,000						2,500	\$0	10,000	12,500
2.3	Census Cooperation	2,500		10,000						2,500	\$0	10,000	12,500
2.4	Air Quality Monitoring	3,750		15,000						3,750	\$0	15,000	18,750
Section 3	Congestion Management	\$56,250	\$0	\$275,000	\$104,000	\$0	\$1,414,000	\$0	\$0	\$160,250	\$0	\$1,689,000	\$ 1,849,250
3.1	Congestion Management Process	25,000		100,000	19,000		75,000			44,000	\$0	175,000	219,000
3.2	Intermodal Management	6,250		25,000	73,000		291,000			79,250	\$0	316,000	395,250
3.3	Public Transit Management / Planning	25,000		100,000	12,000		1,048,000			37,000	\$0	1,148,000	1,185,000
3.4	Complete Streets*	-		50,000						-	\$0	50,000	50,000
Section 4	Long Range Transportation Planning	\$58,750	\$0	\$235,000	\$93,600	\$100,000	\$775,400	\$0	\$0	\$152,350	\$100,000	\$1,010,400	\$ 1,262,750
4.1	Plan Review & Development	18,750		75,000	6,000		25,000			24,750	\$0	100,000	124,750
4.2	Simulation of Transportation System	25,000		100,000	87,600		350,400			112,600	\$0	450,400	563,000
4.3	Special Studies / Project Analysis	7,500		30,000		\$100,000	400,000			7,500	\$100,000	430,000	537,500
4.4	Regional Land Use Plan	7,500		30,000						7,500	\$0	30,000	37,500
Section 5	Public Participation	\$12,500	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$12,500	\$0	\$50,000	\$ 62,500
5.1	Public Participation/Education/Involvement	12,500		50,000						12,500	\$0	50,000	62,500
	Management & Operations												
TOTALS		\$265,062	\$0	\$1,060,246	\$227,600	\$100,000	\$2,189,400	\$1,170,000		\$492,662	\$100,000	\$4,419,646	\$5,012,308





Note - *Non-federal match for PL funds may be waived on permissible Complete Streets planning activities under BIL





Summary of Complete Streets Eligible Projects for 100% Waiver





Task #	Task Category	Milestone/Deliverable	\$ Budget (100% Fed)
3.0	Congestion Management		
3.4	Complete Streets	- Complete Streets policy development (Tech Assistance - As requested)	\$ 25,000.00
		- Complete Streets project implementation (ReThink Folly Rd, Maybank Hwy Complete Streets, etc.)	\$ 5,000.00
		- Complete Streets project development, design reviews, etc. in coordination with partners SCDOT, local jurisdictions and transit providers as needed	\$ 10,000.00
		- Technical assistance to local jurisdictions to develop, adopt, and implement complete streets projects as needed	\$ 10,000.00
\$ TOTAL:			\$ 50,000.00
PL/FTA Allocation (FY 2024-2025)*:			\$ 985,334.41
PL/FTA Carryover (FY 2023)*:			\$ 74,911.67
Total Programmed UPWP \$ Budget:			\$ 1,060,246.08
% of Total Budget Complete Streets Eligible*:			4.72%

Notes - * FHWA/FTA PL funding allocation under BIL subject to 2.5% minimum expenditure on planning activities related to Complete Streets





	 PROJECT SCOPE		 CURRENT STATUS	 PAST NOTE SUMMARY	 NEW COMMENTS	
Interstates/Freeway	I-26 Widening & SC 27 Interchange	P029263	Widening of I-26 from approximately mile point 187 (SC 27 overpass) to mile point 193 including interchange improvement at SC 27 and 2 twin bridge replacements over Cypress Swamp. MOA-25-22 & MOA-26-22	Let Date: 9/13/2022 Estimated Completion Date: 10/31/2026	Finalizing Clearing and Grubbing Activities. Bridge Construction is ongoing. Drainage pipe installation is ongoing. 440,000 yd3 of borrow material has been placed on the project.	Finalizing Clearing and Grubbing Activities. Bridge Construction is ongoing. Drainage pipe installation is ongoing. 498,014 yd3 of borrow material has been placed on the project. Banks has completed deck placement and preparing for concrete placement at approach slabs.
	I-526 WEST Low country Corridor	P027507	Charleston County - Widening to 8 lanes between Virginia Ave and Paul Cantrell Blvd, including interchange improvements at I-526 & I-26 system to system interchange, interchange improvements at North Rhett Ave. Design by Stantec.	Preliminary Engineering Let Date: 10/2027	Next phase of work (i.e. EJ Mitigation and EJ ROW Acquisition) has started. EJ Commitments are continuing to progress (college-aid initiative, preservation project, etc.). The Project Oversight Committee met April 2024. A Community Office Open-House was held in April 2024.	Working on EJ Mitigation and EJ Right of Way
	I-526 EAST Low country Corridor	P032102	Charleston & Berkeley Counties - Widening to 8 lanes between Virginia Ave and US 17 in Mount Pleasant to include minor interchange improvements. Design by CDM Smith.	In Planning Phase	No change.	No change.
	I-526 at Long Point Road/Wando Port Interchange Improvement Project	P041314	Charleston County – Interchange improvement on I-526 at the Long Point Road serving Mount Pleasant and the Wando Port Terminal	Preliminary Engineering Let Date: TBD	FONSI this summer; ROW and UT relocations to start this fall; Procurement to start 2025 and Construction to start 2026.	FONSI approved 08/22/2024; ROW obligated 09/16/2024 and Utility relocations to obligate October 2024; procurement to start 1 st qtr. 2025 and construction to start 2026.
	Mark Clark Expressway Extension	P036932	Construction of the I-526 (Mark Clark) Extension from US-17 to James Island Expressway.	Preliminary Engineering	SCDOT is exploring opportunities for early-ROW acquisitions as it finalizes the FEIS and associated appendices and documents. A Settlement Community Meeting with key stakeholders was held in late June to discuss a Study that was performed to determine impacts to affected settlement communities. The feedback received from this meeting will be included in the FEIS document that we'll be seeking approval for this year. SCDOT will hold an additional Public Information Meeting, with formal public commenting period, opportunity later this year or early 2025.	SCDOT is exploring opportunities for early-ROW acquisitions throughout FEIS and governmental permitting processes. Final FEIS documentation is under review at local level and additional traffic analyses, to be updated in the Interchange Modification Report (IMR), are being performed.
	I-26 Widening 172 to 187	P042567	I-26 Widening MM172 - MM187	Preliminary Engineering	Surveys are complete. Project kickoff meeting with SCDOT and consultant occurred on June 28th. Initial design work has begun. Construction anticipated in 2026-2027.	Surveys are complete. Initial interchange and bridge design work has begun. Initiated contact with project stakeholders. Met with DPS regarding weigh station coordination. Plan to hold PIM Jan. 2025. Construction anticipated in 2026-2027.
	Berlin Myers Parkway Phase III	0023349	Construct 2.5 miles of new alignment roadway with 4 lanes with curb, gutter, sidewalks and multi-use paths from Gahagan Road to Fisher Road. Design by HDR/ICA Consulting Engineers.	Under Construction	[Current Completion Date: July 2, 2026 (38.4%)] [Current Contract Value: \$105,163,500.89] [Paid to Date: \$76,444,089.89 (72.7%)]	[Current Completion Date: July 2, 2026 (38.4%)] [Current Contract Value: \$105,163,500.89] [Paid to Date: \$83,714,446.07 (79.6%)]
Bridges	S-390 (Toogoodoo Rd) Bridge Replacement over Swinton Creek	P030449	Berkeley County - S-390 (Toogoodoo Rd) Bridge Replacement over Swinton Creek	Preliminary Engineering Let Date: 2026	R/W phase in progress	Utility coordination ongoing
	S-68 Bridge over Tidal Stream	P037119	Charleston County- Bridge replacement of S-68 (Harts Bluff Road) over Tidal Stream near Pecanetta Road and Bears Bluff Road. Design by SCDOT.	Preliminary Engineering Let Date: TBD	SCDOT is in communication with local stakeholders regarding future of project. It is possible that the planned replacement project may dissolve in which case a viable alternative will need to be implemented. Further discussions with District Engineering and First Responders are required and forthcoming.	No change.
	S-1632 (Old Pond) Bridge over Simons Creek	P037132	Charleston County - Bridge replacement of S-1632 Old Pond Road over Simons Creek, near Brownswood Road. Design by Holt Consulting.	Preliminary Engineering Let Date: TBD	Project Schedule has changed to reflect recent bridge prioritization efforts. Engineering is complete. Permitting and Utility Coordination is on-going. Final Construction Plans are under review.	No update

	 PROJECT SCOPE		 CURRENT STATUS	 PAST NOTE SUMMARY	 NEW COMMENTS	
Bridges	US 17 Bridges over Edisto River	P030452	Charleston/Colleton County -US 17 (Savannah Highway) Bridge Replacements over Edisto River. Design by CECS.	Preliminary Engineering ROW: FY25 Let Date: FY26	Coordination with DNR and US Fish and Wildlife is nearing completion. Approval to move forward was granted in regards to several TSE Species.. Engineering Plans are nearing completion. The schedule was changed to reflect recent bridge prioritization efforts.	ROW acquisition to begin in October. Utility coordination ongoing. Anticipate Letting in 2026
	Wappoo Cut (SC 171) over ICWW: Span Lock PM & Structural Preservation	P041337	Charleston County - Wappoo Cut (SC 171) over ICWW Bridge Span Lock Preventative Maintenance & Structural Preservation.	Let Date: Fall 2024	Let date has been moved to Fall of 2023	Let date has been moved to April of 2025
Bridge Maint.	I-526 over Wando River Bridge Preservation - Tendon Impregnation.	P041768	Charleston County - I-526 over Wando River Bridge Preservation - Tendon Impregnation.	Let Date: 12/2022	No significant update. Project remains on schedule.	Base scope is complete. Added additional items to scope which are anticipated to complete December 2024
	Black Tom Rd & Black Tom Rd Ext. Safety Improvements	TBD	Add new intersection safety improvement project at Black Tom Rd. & Black Tom Rd. Ext.	Preliminary Engineering: FY24 Let Date: FY26	New	CHATS TIP Amendment October 2024
Intersection	Black Tom Rd Ext. & Cooper Store Rd Safety Improvements	TBD	Add new intersection safety improvement project at Black Tom Rd. Ext. & Cooper Store Rd.	Preliminary Engineering: FY24 Let Date: FY26	New	CHATS TIP Amendment October 2024
	Greenridge & Rivers Avenue Intersection Feasibility Study	P043025	Intersection Feasibility Study at Rivers Avenue between Otranto Rd. and Greenridge Rd.	Feasibility Final Deliverable: Summer 2025	New	Project scoping planned for 10/18/2024
	US-17 @ Anna Knapp Blvd. Intersection Safety Improvement	P041529	US-17 @ Anna Knapp Blvd. Intersection Safety Improvement - Study & Conceptual Alternatives Analysis. Traffic	TBD	New	Selected consultant through small purchase program. Survey to be completed end Of 2024. Anticipate Traffic Study & Conceptual Alternatives analysis completion in spring of 2025.
	SC 6 Safety improvements	P037072	Berkeley County - Safety Improvements from near S-59 (County Line Rd.) to near L-2901 (Mikey Rd.)	Let Date: Spring 2026	Due to reaching funding limits for SFY 2024, Letting will be moved out to a date that will be determined at a later time.	Project scheduled for Spring 2026 letting. Utility Coordination ongoing.
Safety	S-29 Red Bank Rd Safety Corridor Improvements	P037188	Berkeley County- Safety improvements to include raised median, decorative fencing and sidewalk along S-29 Red Bank Road between S-251 Eagle Road to S-585 Garwood Road.	Let Date: Aug 2024	Project in Preliminary Engineering. Schedule Update: Projected letting is late 2023 to early 2024.	Project Let in August. Awared to Palmetto Site Services
	Safety Improvement – US 176 at S-135	P039388	Berkeley County - Safety Program Intersection – US 176 @ S-135 (Mudville Rd)	Let: 4/11/2023	Installed temporary paving for roundabout configuration. Inner circle, leveling pad, and truck apron poured. Buildup around circle paved. Temporary asphalt removed and disposed. J. Moore Electrical started installing conduit for lighting. Contract completion date adjusted to 7/26/24.	Traffic pattern established and concrete circle installed. Installed concrete curb and gutter and paved surface course. Adjusted contract completion date is 7/26/24 and the project is in liquidated damages. Remaining items include permanent markings, right of way markers, right of way plat, permanent seeding, and roadway lighting. Request to adjust contract completion date was received on 7/15/24 and is being reviewed.
	Safety Improvements/ RSA US 17A	P037890	Berkeley County - Safety Improvements/RSA US 17A (MP 1.36-4.35)	Let:11/14/2023	Palmetto installing median drainage structures and pipe in designated areas.	Construction is substantially complete.
	Safety Improvements/ RSA S-75 (Ashley Phosphate Rd)	P037889	Charleston County - Safety Improvements/ RSA - S-75 (MP 0 - 2.269); S-62 (MP 0 - 1.82).	Let Date: 09/2024	Project is tracking on schedule. No significant updates.	Project Let in September of 2024. Bids in review.
	S-107 (Meeting St) Bike/Ped Safety Improvements/ RSA	P037896	Charleston County - Bike/Ped Safety Improvements/RSA - S-107 N (Meeting Street) (MP 0 - 1.42)	Let Date: Spring 2025	Project is tracking on schedule. No significant updates.	SHPO and utility coordination ongoing

	 PROJECT SCOPE		 CURRENT STATUS	 PAST NOTE SUMMARY	 NEW COMMENTS	
Safety	S-404 (Calhoun St) Bike/Ped Safety Improvements/RSA	P037901	Charleston County - Bike/Ped Safety Improvements/RSA - S-404 (Calhoun St) (MP 0 - 1.48)	Let Date: Spring 2025	Project is tracking on schedule. No significant updates.	SHPO and utility coordination ongoing
	S-106 (St. Phillip St) - Bike/Ped Safety Improvements/ RSA	P037906	Charleston County - Bike/Ped Safety Improvements/RSA - S-106 (St. Phillip St) (MP 0 - 1.07)	Let Date: Spring 2025	Project is tracking on schedule. No significant updates.	SHPO and utility coordination ongoing
	Intersection Improvement S-169 (Von Olsen Rd)/ S-881 (Lincolville Rd)	P039389	Charleston County - Safety Program Intersection - S-169 (Von Olsen Rd)/ S-881 (Lincolville Rd)	Let Date:December 2024	No update	Project in December Letting
	S-104 (King St.) - Bike/Ped Safety Improvements/ RSA	P037897	Road Safety Audit Focused on Pedestrians - S-104 (MP 0 - 1.89) - Bike/Ped Safety Improvements/RSA - VRU Special Rule Eligible MOA-35-24	Let Date: Spring 2025	No update	SHPO and utility coordination ongoing
	Henry Brown Blvd. and Red Bank Road Intersection Improvements	P039868	Berkeley County Sales Tax - S-29 (MP 2.20 - 2.37) / S-136 (MP 1.90 - 2.00)	Let Date: August 2024	Scheduled for August Letting. Construction anticipated in Fall 2024	Low bid received from Palmetto Sitework Services, LLC for plan quantities was \$2,685,342.02. The total construction cost of this project including E&I (10%), and contingency (3%) is \$3,034,436.48. The County approved the award on 8-20-24.
Pavement	I-26 MP 181.7-187 Preservation	P040887	Berkeley County - I-26 Pavement Preservation (MP 181.7-187). Remove and replace 2" of STA and OGFC with SMA and cross slope correction.	Let: 12/13/2022	Contract has been awarded to contractor and assigned to the Dorchester Construction office. Waiting for Pre-construction meeting with the contractor. Notice to Proceed has been sent to the contractor.	Project reached substantial completion in December 2023.
	2023 Primary Pavement Improvement Program	P041506	Charleston County - US 17 N (Savannah Hwy) (7.990 Total Miles)	Let Date : March 2024	Contract was awarded 3/29/2024. NTP established 05/13/2024. PreCon will be held upon request from Banks Construction. Contract Amount: \$35,293,139.20	No Update
		P041507	Reconstruction/Rehabilitation in Dorchester County - US 15 N (N Parlor Ave, S Parlor Ave, US 15 Hwy N, US 15 Hwy S): Jnt ~0.04 mi N of Utsey Cemetery Rd to Jnt ~0.13 mi S of Gavins Rd.	Let Date : March 2024	Contract was awarded 3/29/2024. NTP established 05/13/2024. PreCon will be held upon request from Banks Construction. Contract Amount: \$35,293,139.20	No Update
		P040714	Charleston County Reconstruction/Rehabilitation - US 17 N (Savannah Hwy): Colleton Co Line to Mdn Brk ~0.19 mi NE of L-2092.	Let Date : March 2024	Contract was awarded 3/29/2024. NTP established 05/13/2024. PreCon will be held upon request from Banks Construction. Contract Amount: \$35,293,139.20	No Update
	2023 Non-FA Secondary Pavement Improvement Program	P041541	Berkeley County - Reconstruction/Rehabilitation - S-31 N (Edgewater Rd, Wilson Landing Rd): S-8-31 to SC 45; S-97 N (Cane Gully Rd): Jnt~0.03 mi NE of L-6240 to Jnt ~0.02 mi SW of L-6199.; S-770 E (Baldwin Corner Rd): S-8-98 to End State Maint.	Let: 09/13/2022	Intersections and driveways on US 176 paved. Banks started 2" pre-milling and adding additional rock for full depth reclamation on Cainhoy Rd (S-8-98). Swank continued diamond grinding on US 176.	Started performing Cement Modified Recycled Base on Ciano Rd (MP 6.086 to 8.210) both directions. Paved surface course on right lane headed southbound. Diamond grinding complete on this section of US 176. Traffic signal loops and permanent pavement markings pending on US 176.
2023 Primary Pavement Improvement Program - Non NHS	P041479	Berkeley County - Reconstruction/Rehabilitation - US 176 E (St James Av): L-4798 to Jnt ~0.10 SE of S-8-1093.	Let: 09/13/2022	Intersections and driveways on US 176 paved. Banks started 2" pre-milling and adding additional rock for full depth reclamation on Cainhoy Rd (S-8-98). Swank continued diamond grinding on US 176.	Started performing Cement Modified Recycled Base on Ciano Rd (MP 6.086 to 8.210) both directions. Paved surface course on right lane headed southbound. Diamond grinding complete on this section of US 176. Traffic signal loops and permanent pavement markings pending on US 176.	

 PROJECT SCOPE			 CURRENT STATUS	 PAST NOTE SUMMARY	 NEW COMMENTS
2023 Primary Pavement Improvement Program - NHS	P041478	Berkeley County Rehabilitation - US 52 W (Hwy 52): ~0.33 mi NW of S-8-791 to ~0.31 mi S of S-8-9.	Let: 09/13/2022	Intersections and driveways on US 176 paved. Banks started 2" pre-milling and adding additional rock for full depth reclamation on Cainhoy Rd (S-8-98). Swank continued diamond grinding on US 176.	Started performing Cement Modified Recycled Base on Ciano Rd (MP 6.086 to 8.210) both directions. Paved surface course on right lane headed southbound. Diamond grinding complete on this section of US 176. Traffic signal loops and permanent pavement markings pending on US 176.
2023 FA Secondary Pavement Improvement Program	P041532	Berkeley County - Reconstruction/Rehabilitation - S-98 E(Cainhoy Road): SC 41 to ~Jnt 264 ft. NW of L-4620.	Let: 09/13/2022	Intersections and driveways on US 176 paved. Banks started 2" pre-milling and adding additional rock for full depth reclamation on Cainhoy Rd (S-8-98). Swank continued diamond grinding on US 176.	Started performing Cement Modified Recycled Base on Ciano Rd (MP 6.086 to 8.210) both directions. Paved surface course on right lane headed southbound. Diamond grinding complete on this section of US 176. Traffic signal loops and permanent pavement markings pending on US 176.
2023 Primary Pavement Improvement Program	P041490	Charleston County Reconstruction/Rehabilitation - SC 171N (Old Towne Rd, Saint Andrews Blvd): SC 61 to SC 7.	Let: 01/10/2023	Contracted work completed. Final inspection review and comments were requested from stakeholders and due to Charleston Construction B on 12/29/23. Meeting to review comments with Contractor and schedule punch list items pending. Project Extension and paperwork to partner with Parks, Recreation, and Tourism (PRT) pending to add resurfacing of Charlestown Landing entrance pending.	SWKC: 11/30/23 Contracted work completed. Change order pending to complete traffic engineering revisions requested on several routes. Work in Charlestowne Landing County Park on behalf of SCPRT is in progress.
2023 FA Secondary Pavement Improvement Program	P041693	Charleston County - S-62 E (W Montague Ave): SC 642 to S-10-1682 (1.490 Total Miles)	Let: 01/10/2023	Contracted work completed. Final inspection review and comments were requested from stakeholders and due to Charleston Construction B on 12/29/23. Meeting to review comments with Contractor and schedule punch list items pending. Project Extension and paperwork to partner with Parks, Recreation, and Tourism (PRT) pending to add resurfacing of Charlestown Landing entrance pending.	SWKC: 11/30/23 Contracted work completed. Change order pending to complete traffic engineering revisions requested on several routes. Work in Charlestowne Landing County Park on behalf of SCPRT is in progress.
2023 Non-FA Secondary Pavement Improvement Program	P042061	Dorchester County - S-24 E (Hill Branch Rd): SC 61 to End State Maint; S-245 n (Campbell Rd): End State Maint to SC 61.	Proposed Let Date: 01/2024	Waiting on Contractor to request PreCon. NTP letter was sent to contractor on 3/6/24, establishing the NTP on 3/16/24.	Contract ID: 5664390 PreCon held 06/20/2024. Contractor to begin work in October 2024. Contract Amount: \$6,240,242.79
2023 FA Secondary Pavement Improvement Program	P042062	Charleston County - S-390 E (Toogoodoo Rd): SC 174 to S-10-636	Proposed Let Date: Jan 2024	Waiting on Contractor to request PreCon. NTP letter was sent to contractor on 3/6/24, establishing the NTP on 3/16/24.	Contract ID: 5664390 PreCon held 06/20/2024. Contractor to begin work in October 2024. Contract Amount: \$6,240,242.79
2023 Non-FA Secondary Pavement Improvement Program	P042063	Charleston County - S-387 N (Seccessionville Rd): S-10-28 to ~160 ft. N of S-10-94. (1.890 Total Miles)	Proposed Let Date: 01/2024	Waiting on Contractor to request PreCon. NTP letter was sent to contractor on 3/6/24, establishing the NTP on 3/16/24.	Contract ID: 5664390 PreCon held 06/20/2024. Contractor to begin work in October 2024. Contract Amount: \$6,240,242.79
2023 FA Secondary Pavement Improvement Program	P041587	Dorchester County Reconstruction/Rehabilitation - S-25N (School House Rd, Zion Rd): S-18-246 to US 78.	Proposed Let Date: 01/2024	Waiting on Contractor to request PreCon. NTP letter was sent to contractor on 3/6/24, establishing the NTP on 3/16/24.	Contract ID: 5664390 PreCon held 06/20/2024. Contractor to begin work in October 2024. Contract Amount: \$6,240,242.79
2022 Interstate Preservation Program (9.710 Mi.)	P040972	Dorchester County - I-26 E (Interstate 26): 0.38 Mi. W of US 15 to .03 Mi. E of S-139.	Let: 8/9/2022	Contractor performed concrete full depth patching grinding, joint sealing and place pavement markings from MP 171.8 to MP 181.71 Eastbound and Westbound on I-26 in Dorchester County.	Project Complete
2022 FA Primary Pavement Improvement Program	P040393	Dorchester County - US 15N (US 15 Hwy N); ~0.37 mil N of S-18-37 to Orangeburg County Line.	Let Date: Summer 2024	Let in Jan. 2024. No major work update as of yet.	Contract was awarded 3/19/2024. NTP established 05/13/2024. PreCon will be held upon request from Banks Construction. Contract Amount: \$35,293,139.20

Pavement

 PROJECT SCOPE			 CURRENT STATUS	 PAST NOTE SUMMARY	 NEW COMMENTS
2023 Non-FA Secondary Pavement Improvement Program	P041588	Reconstruction/Rehabilitation in Dorchester County - S-211 N (Pine Grove Ave): US 17 Alt to S-18-64; S-244 E (Hill Branch Rd): SC 61 to End State Maint.; S-245 N (Campbell Rd): End State Maint to SC 61; S-251 N (E 9th St N, W 9th St N): S-18-13 to SC 165; S-293 N (E 6th St N, W 6th St N): S-18-208 to S-18-382.	Let: 01/10/2023	Contracted work completed. Final inspection review and comments were requested from stakeholders and due to Charleston Construction B on 12/29/23. Meeting to review comments with Contractor and schedule punch list items pending. Project Extension and paperwork to partner with Parks, Recreation, and Tourism (PRT) pending to add resurfacing of Charlestowne Landing entrance pending.	SWKC: 11/30/23 Contracted work completed. Change order pending to complete traffic engineering revisions requested on several routes. Work in Charlestowne Landing County Park on behalf of SCPRT is in progress.
2022 Interstate Preservation Program	P040489	Charleston County - I-526 E (Interstate 526): US 17 to L-4486; I-526 E (Interstate 526): Long Point Rd to N Hwy 17.	Let: 10/11/2022	Final Inspection completed 12/29/23. Final inspection letter emailed to contractor on 5/14/24. Met contractor on site 5/28/24 to discuss mat issues noted by maintenance. Punch list items pending.	Project Complete
Other S-98 Halfway Creek Road - Federal Lands - Rehabilitation Project	P028590	Charleston County - S-98 Halfway Creek Road - Federal Lands Project -Rehabilitation Project. (Steed Creek Road (S-10-1032) to 3.0 miles south of Steed Creek Road)	Let: 9/13/2022	The project is complete. Final inspection was held on 3/28/24. We are currently waiting on punch list completion. The biggest item remaining is waiting on the DBE subcontractor to return and remove the silt fence and orange barrier fence. Upon removal, we will need to work with Environmental Compliance to get the ACOE and NOI permits closed out.	No Change