

THE CHARLESTON AREA TRANSPORTATION STUDY (CHATS) POLICY COMMITTEE

The Metropolitan Planning Organization (MPO) for the Berkeley-Charleston-Dorchester Region announces availability of the following document(s) for public review:

CHATS FY 2024-2033 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

These documents are available for public review and comment
from **July 15, 2024 to August 5, 2024**

Monday-Friday between the hours of **9:00 am to 5:00 pm**
at the

Berkeley-Charleston-Dorchester Council of Governments
5790 Casper Padgett Way, North Charleston, SC
843-529-0400

Or at <http://www.bcdcog.com>

Contact Person: Sarah Cox

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CHATS FINANCIAL STATEMENT (Cost in Thousands)

PIN #	REGIONAL MOBILITY PROGRAM (RMP) FUNDED PROJECTS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
P0023349	Berlin Myers Pkwy - Phase III SC 165 to US 17A	32,370 3,032 9,420 22,500 30,000	13,269 ACC 12,500 C	13,269 ACC	13,269 ACC								\$39,807 - - \$12,500		\$149,629	CHATS RMP (Federal/State) CRRSAA Funds CHATS RMP (Federal/State) Dorchester Co. Sales Tax SC Transportation Infrastructure Bank SCDOT Federal Match Program
P032003	US 78 - Phase 3 (West of Old Orangeburg Rd to Berlin Myers Pkwy) US 78 - Phase 3A* West of Old Orangeburg Rd (CHATS boundary) to North Maple St	2,184 13,800 2,850 -	550 PE	274 PE 33,555 C	4,557 C								\$824 \$33,555 -		\$57,770	Dorchester Co. Sales Tax Dorchester Co. Sales Tax SC Transportation Infrastructure Bank CHATS RMP (Federal/State)
P043210	US 78 - Phase 3B* North Maple St to Berlin Myers Pkwy *US 78 Phase 3 project was evaluated and approved as a single project under NEPA and is inclusive of sub-phases 3A and 3B. Anticipates project will be let by sub-phases.	- 750 -	700 PE 400 PE		20,600 R			11,200 C	11,500 C				\$700 \$400 \$20,600 \$22,700		\$45,150	Dorchester Co. Sales Tax SC Transportation Infrastructure Bank Dorchester Co. Sales Tax
P029503	Clements Ferry Rd - Phase II (Jack Primus to SC 41)	20,000 48,750 -											- -		\$68,750	CHATS RMP (Federal/State) Berkeley Co. Sales Tax CHATS RMP (Federal/State)
P030612	Billy Swails Boulevard Phase 4B Six Mile to Hamlin Rd	3,448 862 -		13,486 C 3,394 C									- \$13,486 \$3,394		\$21,190	CHATS RMP (Federal) Town of Mt Pleasant CHATS RMP (Federal) Town of Mt Pleasant
L RTP #1	Montague Ave (Capacity) International Blvd to I-26 Interchange	-	40 PL	1,440 PE	11,098 C								\$12,578		\$12,578	CHATS RMP (Federal/State)
Amendment 7/29/2024	L RTP #2	-	325 PL	450 PE	300 R	922 C							\$1,997		\$1,997	CHATS RMP (Federal/State)
L RTP #3	North Rhett Ave (Capacity) I-526 Interchange to Yeamans Hall Rd	-	60 PL										\$60		\$60	CHATS RMP (Federal/State)
L RTP #4	US-17A / North Main Street (Corridor Study) I-26 Interchange to Berlin G. Myers Pkwy	-	200 PL	4,000 C									\$4,200		\$4,200	CHATS RMP (Federal/State)
L RTP #5	US-17 @ Long Point Rd (Intersection Improvement)	-	35 PL	450 PE	1,000 R	3,000 C							\$4,485		\$4,485	CHATS RMP (Federal/State)
L RTP #6	US-17 @ Anna Knapp Blvd (Intersection Improvement)	25	600 PE	1,000 R	4,000 C								\$5,600		\$5,625	CHATS RMP (Federal/State)
L RTP #7	US-17A/S Main Street (Access Management) Carolina St to US-78	-	60 PL	4,000 C									\$4,060		\$4,060	CHATS RMP (Federal/State)
P039975	Congestion Management	416 65	31 PL 8 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$255 \$64		\$799	CHATS RMP (Federal) Local Match
P039977	Long Range Plan	614 133	95 PL 24 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$318 \$79		\$1,144	CHATS RMP (Federal) Local Match
P037307	Regional Transit Framework Plan Maintenance & Implementation	347 87	48 PL 12 PL	48 PL 12 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$295 \$74		\$802	CHATS RMP (Federal) Local Match
P039979	Regional Bike/Ped Plan Maintenance & Implementation	88 22	36 PL 9 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$259 \$65		\$434	CHATS RMP (Federal) Local Match
-	Regional Freight Plan Maintenance & Implementation	491 123	50 PL 12 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$273 \$68		\$954	CHATS RMP (Federal) Local Match
P037428	Bike/Pedestrian & Safety	73 19	44 PL 11 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	30 PL 8 PL	\$317 \$79		\$488	CHATS RMP (Federal) Local Match
P037427	Regional Intelligent Transportation System (ITS) Plan	400 102	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	\$504 \$126		\$1,132	CHATS RMP (Federal) Local Match
P040707	Transportation Modeling/Simulation System Improvements Transit Related Improvements (LRTP set aside)	250 63 -	300 PL 76 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	50 PL 13 PL	\$754 \$189 -		\$1,255	CHATS RMP (Federal) Match
P037429	Corridor Study US 52 (Between Goose Creek and Moncks Corner) Complete Streets Funding	750 188 2,350		5,876	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	- - \$14,876		\$938	CHATS RMP (Federal) Match
P027883	Moncks Corner Signal Improvements (Complete Streets)	120 930											-		\$1,050	CHATS RMP (Federal/State)
P028937 P030592	Daniel Island Area Improvements - St. Thomas Island/Clements Ferry TAP (Beresford Creek Crossing boardwalk and trail construction)	-	200 C										\$200		\$200	CHATS RMP (Federal)
P039463	Folly Rd Complete Streets Project	687 - - -		1,693 C 1,500 C									- \$1,693 \$1,500		\$3,880	Local Funds - Charleston County Sales Tax Local Funds - Ch. Co. TST, City of Charleston & TJI CHATS RMP (Federal/State)
Amendment 7/29/2024	P040376	-	2,024 C 900 C 731 C										\$2,024 \$900 \$731		\$3,655	CHATS RMP (Federal) STBG - TA Set Aside Charleston County CTC
-	ITS System Implementation	-	4,440 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	\$13,440		\$13,440	CHATS RMP (Federal/State)
P042453	Dorchester Rd Signal Improvement/TSP Pilot Project (Old Trolley Rd to US 78/Rivers Ave)	410											-		\$410	CHATS RMP (Federal/State)
P042318	Peninsula Signal Re-time (City of Charleston traffic signal improvement project)	-	650 C										\$650		\$650	CHATS RMP (Federal/State)
-	Ashley River Crossing Bike and Pedestrian Bridge	3,500 3,950 100 3,000 25,000 21,875 - 14,000		12,500 ACC									- - - - - - - \$12,500		\$83,925	Local Funding - City of Charleston Local Funding - City of Charleston Local Funding - MUSC Local Funding - Charleston County CTC USDOT 2019 BUILD Grant STBG - State TAP Flex + 20% Local Match STBG - State TAP Flex + 20% Local Match CHATS RMP (Federal/State)
-	Regional Park and Ride Development Project	- - -	6,150 C* 250 PE* 100 R*	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	\$15,150 \$250 \$100		\$15,500	CHATS RMP (Federal/State) CHATS RMP (Federal/State) - FTA Flex Funding*
-	Transit System Stop and Shelter Design Manual	150 38											-		\$188	CHATS RMP (Federal/State) - FTA Flex Funding* Local Match
-	Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL)	1,300											-		\$1,300	CHATS RMP (Federal/State) - FTA Flex Funding*
-	Regional Van Pool Program	1,500											-		\$1,500	CHATS RMP (Federal/State) - FTA Flex Funding*
Regional Mobility Program (RMP) Project Costs			\$123,816	56,954	35,014	35,486	9,741	5,819	5,819	5,819	5,819	5,819	172,109		172,109	
Debt Service																
Advanced Payback																
Regional Mobility Program (RMP) Project Costs Subtotal				56,954	35,014	35,486	9,741	5,819	5,819	5,819	5,819	5,819	172,109			
Projected	Annual Regional Mobility Program (RMP) Allocation		28,972	33,516	33,516	33,516	33,516	33,516	33,516	33,516	33,516	33,516	330,613			
	Carryover Available		49,384	21,402	19,904	17,934	17,934	69,405	97,102	124,798	152,495	180,192	180,192			
	Bond Proceeds															
	Advancement Amount															
	Regional Mobility Program (RMP) Allocation Subtotal		78,356	54,918	53,420	51,449	75,224	102,921	130,617	158,314	186,011	213,708	510,805			
	BALANCE		\$21,402	\$19,904	\$17,934	\$41,708	\$69,405	\$97,102	\$124,798	\$152,495	\$180,192	\$207,889	\$338,696			

PIN #	PROJECTS EXEMPT FROM RMP FUNDS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE	
P037132	Bridge Replacement & Rehab Projects Old Pond Rd (S-1632) Over Simons Creek - Charleston County	1,250				400 R 5,938 C							\$400 \$5,938		\$7,588	FEDERAL AID BRIDGE PROGRAM NHPP Funding, Federal Aid for Non-NHS Bridges	
P037136	Old Mt. Holly Road (S-45) Bridge Replacement - Berkeley County	1,200				1,050 R 8,625 C							\$1,050 \$8,625		\$10,875	Federal Aid Non-NHS Bridges/STBG	
P037119	Harts Bluff Road (S-68) Bridge Replacement - Charleston County	920				4,258 C							\$4,258		\$5,178	Federal Aid Off-System Bridges/STBG	
	US 17 SB Bridge Repair over the Ashley River	1,500													\$1,500	STF - Preventative Maintenance	
	Statewide Safety Projects (Intersection Projects)															STATEWIDE SAFETY PROGRAM (HSIP)	
	Riverland Dr (S-53) & Central Park Rd (S-67)	820													\$820	STATEWIDE SAFETY PROGRAM (HSIP)	
P039378	S-76 (Ladson Rd) & S-2421 (College Park Rd)	50	500 C										\$500		\$550	STATEWIDE SAFETY PROGRAM (HSIP)	
Correction 7/5/2024	P039389	S-169 (Von Ohsen Rd) & S-881 (Lincolville Rd)	502		2,000 C								\$2,000		\$2,502	STATEWIDE SAFETY PROGRAM (HSIP)	
	P041046	US-17Alt (US 17A Hwy S) & S-13 (Central Ave)	250			2,250 C							\$2,250		\$2,600	STATEWIDE SAFETY PROGRAM (HSIP)	
			-		100 R								\$100				
	(Section/Corridor Improvements)																
	P037188	Red Bank Road (S-29) - from Eagle Rd (S-251) to near Garwood Rd (S-585)	300										\$1		\$2,801	STATEWIDE SAFETY PROGRAM (HSIP)	
			-										\$2,500			STATEWIDE SAFETY PROGRAM (HSIP)	
	Statewide Safety Program (2015 Commission-Approved Safety Projects)	2,297													\$2,297	STATEWIDE SAFETY PROGRAM (HSIP)	
	Interstate Safety Improvements	5,400													\$5,400	STATEWIDE SAFETY PROGRAM (HSIP)	
	I-26 Clear Zone Improvements from near MM 180 to near MM 221	10,000													\$15,400	STATEWIDE SAFETY PROGRAM (HSIP)	
	P029757	I-26 Cable Guardrail Project from near MM 168 to near MM 199 (Phase II) (I-95 to US 17A)	10,000												\$10,000	STATEWIDE SAFETY PROGRAM (HSIP)	
	Safety Improvements/RSA																
	P037886	US 78 (MP 4.0-7.3) - Safety Improvements	300										\$50		\$2,350	STATEWIDE SAFETY PROGRAM (HSIP)	
			-										\$2,000				
	P037889	S-75 (Ashley Phosphate) (MP 0-2.269) / S-62 (MP 0-1.82) - Road and Bike/Ped Safety	500										\$50		\$9,600	STATEWIDE SAFETY PROGRAM (HSIP)	
			-										\$9,050				
	P037890	US 17A (MP 1.36-4.35) - Safety Improvements	350										\$350		\$2,350	STATEWIDE SAFETY PROGRAM (HSIP)	
			-										\$2,000				
Correction 7/5/2024	P037896	S-107 (Meeting St) (MP 0-1.42) - Bike/Ped Safety Improvements	150			50 R 800 C							\$50		\$1,000	STATEWIDE SAFETY PROGRAM (HSIP)	
			-										\$800				
Correction 7/5/2024	P037897	S-104 (King St) (MP 0 - 1.89) - Bike/Ped Safety Improvements	150			50 R 1,300 C							\$50		\$1,500	STATEWIDE SAFETY PROGRAM (HSIP)	
			-										\$1,300				
Correction 7/5/2024	P037901	S-404 (Calhoun St) (MP 0 - 1.48) - Bike/Ped Safety Improvements	200			50 R 800 C							\$50		\$1,050	STATEWIDE SAFETY PROGRAM (HSIP)	
			-										\$800				
Correction 7/5/2024	P037906	S-106 (St. Philip St) (MP 0 - 1.07) - Bike/Ped Safety Improvements	150			50 R 1,200 C							\$50		\$1,400	STATEWIDE SAFETY PROGRAM (HSIP)	
			-										\$1,200				
	SC-61 (Ashley River Rd) (MP 8.41-12) - Section/Corridor Improvements			350 PE	1 R	7,000 C							\$7,351		\$7,351	STATEWIDE SAFETY PROGRAM (HSIP)	
	US-17 (Septima Clark Pkwy) (MP 30-31) - Section/Corridor Improvements			300 PE	1 R	2,500 C							\$2,801		\$2,801	STATEWIDE SAFETY PROGRAM (HSIP)	
	US-17 (Savannah Hwy) (MP 20-26) - Section/Corridor Improvements			350 PE	1 R	5,000 C							\$5,351		\$5,351	STATEWIDE SAFETY PROGRAM (HSIP)	
	SC-642 Dorchester Rd) (MP 0-8.03) - Section/Corridor Improvements			350 PE	1 R	12,000 C							\$12,351		\$12,351	STATEWIDE SAFETY PROGRAM (HSIP)	
	SC-171 (Folly Rd) (MP 3-8) - Section/Corridor Improvements			350 PE	1 R								\$350		\$8,351	STATEWIDE SAFETY PROGRAM (HSIP)	
				1 R	8,000 C								\$8,001				
	Act 275 - Funding for Bridges and Interstates																
P027507	I-526 Widening & Interchange Improvements from near Paul Cantrell Rd (Exit 11) to near Virginia Ave (Exit 20)	15,100											\$24,000		\$2,951,600	Interstate Program (NHPP)	
		-		13,000 PE/ACC			12,000 PE 13,000 PE/AC 25,000 R						\$26,000	\$13,000		Interstate Program (NHPP)	
		10,000						13,000 PE/ACC					\$25,000	\$14,000		Interstate Program (NHPP)	
		-		30,000 R/ACC	30,000 R/ACC	20,000 R/ACC	10,000 R/ACC	200,000 AC	25,000 R/ACC	25,000 R/ACC	25,000 R/ACC	25,000 R/ACC	\$215,000	\$244,000		Interstate Program (NHPP)	
		14,000						1,400 C	24,300 C				\$25,700			Interstate Program (NHPP)	
		-		26,000 C/ACC	10,000 C/ACC	15,000 C/ACC		9,000 C/AC	2,265,800 C/AC	5,500 C/ACC	85,400 C/ACC	90,000 C/ACC	\$51,000			Interstate Program (NHPP)	
		-											\$608,500	\$1,666,300		Interstate Program (NHPP)	
		-											\$608,500			Interstate Program (NHPP)	
P032102	I-526 Widening & Interchange Improvements from near Rivers Ave (Exit 18) to near US 17 (Exit 30)	8,670											\$10,000		\$230,710	Interstate Program (NHPP)	
		5,000											\$207,040			Interstate Program (NHPP)	
P0036524	I-26 Widening & Interchange Improvements from near I-526 (Exit 212) to near Port Access Rd (Exit 217)	-											\$10,000		\$364,313	Interstate Program (NHPP)	
		-							10,000 C				\$354,313			Interstate Program (NHPP)	
		-							354,313 AC	118,104 ACC	118,104 ACC	118,104 ACC				Interstate Program (NHPP)	
P029263	I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194)	4,645													\$201,000	SC Transportation Infrastructure Bank	
		6,355														Interstate Program (NHPP)	
		3,540														STBG - State TAP	
		-														Interstate Program (NHPP)	
		62,153											\$36,460			Interstate Program (ARPA-STF)	
		10,000		62,153 ACC	36,460 ACC	25,693 ACC							\$87,847			Interstate Program (NHPP)	
		2,000														SC Transportation Infrastructure Bank	
		68,206														Interstate Program (NHPP)	
		12,500														National Highway Freight (NHF)	
Amendment 7/29/2024	P041314	I-526 Long Point/Wando Port Interchange	5,000										\$87,000		\$296,000	Interstate Program (NHPP)	
		-														Interstate Program (NHPP)	
		-		204,000 AC	50,000 ACC	65,000 ACC	65,000 ACC	24,000 ACC					\$204,000			Interstate Program (NHPP)	
	US 17 @ S-20 (MAIN ROAD) & OLD CHARLESTON HIGHWAY	2400														\$3,900	STATEWIDE SAFETY PROGRAM (HSIP)
		1500															Charleston Co. Sales Tax
	Statewide Pavement Resurfacing Projects	20,906														\$20,906	STATEWIDE PAVEMENT RESURF/PRESERV PROG
P030127	Pavement Signing & Marking	0															
	Incident Response Program	7,000														\$7,000	NHPP & Non-Mandatory CMAQ
	PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL	287,265	\$231,955	\$116,557	\$113,750	\$461,633	\$231,504	\$278,918	\$297,518	\$184,013	\$169,200	\$320,400	\$2,051,136	\$1,937,300	\$ 4,291,100		

