## THE CHARLESTON AREA TRANSPORTATION STUDY (CHATS) POLICY COMMITTEE

The Metropolitan Planning Organization (MPO) for the Berkeley-Charleston-Dorchester Region announces availability of the following document(s) for public review:

## CHATS FY 2024-2033 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) UPDATE (DRAFT)

These documents are available for public review and comment from January 21, 2024 to February 11, 2024

Monday-Friday between the hours of 9:00 am to 5:00 pm at the

Berkeley-Charleston-Dorchester Council of Governments

5790 Casper Padgett Way, North Charleston, SC 843-529-0400

Or at http://www.bcdcog.com

Contact Person: Sarah Cox

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CHATS FINANCIAL STATEMENT (Cost in Thousands)

PIN#	REGIONAL MOBILITY PROGRAM (RMP) FUNDED PROJECTS	Previous	FFY	FFY	FFY	FFY	FFY	(Cost in Thousands)	FFY	FFY	FFY	FFY	TIP COST	REMAINING COST	TOTAL PROJECT	FUNDING SOURCE
P0023349	Berlin Myers Pkwy - Phase III	Years 32,370	2024 13,269 ACC	2025 13,269 ACC	2026 13,269 ACC	2027	2028	2029	2030	2031	2032	2033	(2024-2033) \$39,807	(2034+)	COST	CHATS RMP (Federal/State)
1 0020043	SC 165 to US 17A	3,032 9,420	13,209 AGG	13,209 ACC	13,203 ACC								φ39,00 <i>1</i> -			CRRSAA Funds CHATS RMP (Federal/State)
		22,500	12,500 C										\$12,500			Dorchester Co. Sales Tax
	US 78 - Phase 3 (West of Old Orangeburg Rd to Berlin Myers Pkwy)	30,000											-			SC Transportation Infrastructure Bank SCDOT Federal Match Program
P032003	US 78 - Phase 3A* West of Old Orangeburg Rd (CHATS boundary) to North Maple St	2,184 13,800	550 PE	274 PE 33,555 C									\$824 \$33,555			Dorchester Co. Sales Tax Dorchester Co. Sales Tax
		2,850		4,557 C									- \$4,557			SC Transportation Infrastructure Bank CHATS RMP (Federal/State)
P032003	US 78 - Phase 3B* North Maple St to Berlin Myers Pkwy	- 750	700 PE 400 PE										\$700 \$400		\$45,150	Dorchester Co. Sales Tax SC Transportation Infrastructure Bank
	*Project sub-phases 3A and 3B are not independent projects but reference the single US 78 Phase 3 project evaluated and	-		20,600 R		11,200 C	11,500 C						\$20,600			Dorchester Co. Sales Tax Dorchester Co. Sales Tax
	approved under NEPA Clements Ferry Rd - Phase I	285				11,200 C	11,500 C						\$22,700 -		\$44,670	BERKELEY COUNTY - LOCALLY FUNDED
	I-526 to Jack Primus Rd Context- Sensitive capacity improvement	21,215 23,170											-			TRANSPORTATION SALES TAX PROJECT CHATS RMP (Federal)
P029503	Clements Ferry Rd - Phase II	20,000 48,750											-			CHATS RMP (Federal/State) Berkeley Co. Sales Tax
0037000	(Jack Primus to SC 41) Folly Rd at Camp Rd Intersection Improvements	3,884											-		\$13,274	CHATS RMP (Federal/State) Charleston Co. Sales Tax
	Eugene Gibbs St and Rivers Point Row onFolly Rd and from W. Madison Ave to Oyster Point Row on Camp Rd	6,500 2,890											- -			CHATS RMP (Federal) SCDOT Federal Match Program - 50%
P030612	Billy Swails Boulevard Phase 4B Six Mile to Hamlin Rd	3,448 862											-		\$21,190	CHATS RMP (Federal) Town of Mt Pleasant
		-	13,486 C 3.394 C										\$13,486 \$3,394			CHATS RMP (Federal) Town of Mt Pleasant
P039975	Congestion Management	416 65	31 PL 8 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$255 \$64			CHATS RMP (Federal) Local Match
P039977	Long Range Plan	614	95 PL 24 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$318 \$79			CHATS RMP (Federal) Local Match
LRTP#1	Montague Ave (Capacity) International Blvd to I-26 Interchange	-	40 PL	1,440 PE	11,098 C	UFL	UFL	U FL	UFL	O FL	O FL	UFL	\$79 \$12,578		\$12,578	CHATS RMP (Federal/State)
LRTP #3	North Rhett Ave (Capacity)		60 PL										\$60		\$60	CHATS RMP (Federal/State)
	I-526 Interchange to Yeamans Hall Rd  US-17A / North Main Street (Corridor Study)	-											1			· · · · · ·
LRTP #4	I-26 Interchange to Berlin G. Myers Pkwy	-	200 PL	4,000 C									\$4,200		\$4,200	CHATS RMP (Federal/State)
LRTP #5	US-17 @ Long Point Rd (Intersection Improvement)	-	35 PL	450 PE	1,000 R	3,000 C							\$4,485		\$4,485	CHATS RMP (Federal/State)
LRTP #6	US-17 @ Anna Knapp Blvd (Intersection Improvement)	25	600 PE	1,000 R	4,000 C								\$5,600		\$5,625	CHATS RMP (Federal/State)
LRTP #7	US-17A/S Main Street (Access Management) Carolina St to US-78	-	60 PL	4,000 C									\$4,060		\$4,060	CHATS RMP (Federal/State)
P037307	Regional Transit Framework Plan	347 87	48 PL 12 PL	48 PL 12 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$295 \$74		\$802	CHATS RMP (Federal) Local Match
P039979	Maintenance & Implementation Regional Bike/Ped Plan	88	36 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	25 PL	\$259 \$65			CHATS RMP (Federal)
-	Maintenance & Implementation Regional Freight Plan	491	9 PL 50 PL	6 PL 25 PL	6 PL 25 PL	6 PL 25 PL	6 PL 25 PL	6 PL 25 PL	6 PL 25 PL	6 PL 25 PL	6 PL 25 PL	6 PL 25 PL	\$273		\$954	Local Match CHATS RMP (Federal)
P037428	Maintenance & Implementation Bike/Pedestrian & Safety	123 73	12 PL 44 PL	6 PL 30 PL	6 PL 30 PL	6 PL 30 PL	6 PL 30 PL	6 PL 30 PL	6 PL 30 PL	6 PL 30 PL	6 PL 30 PL	6 PL 30 PL	\$68 \$317			Local Match CHATS RMP (Federal)
P037427	Regional Intelligent Transportation System (ITS) Plan	19 400	11 PL 50 PL	8 PL 50 PL	8 PL 50 PL	8 PL 50 PL	8 PL 50 PL	8 PL 50 PL	8 PL 50 PL	8 PL 50 PL	8 PL 50 PL	8 PL 50 PL	\$79 \$504			Local Match CHATS RMP (Federal)
	Transit Related Improvements (LRTP set aside)	102	13 PL 5,000	13 PL 2,500	13 PL 2,500	13 PL 2,500	13 PL 2,500	13 PL 2,500	13 PL 2,500	13 PL 2,500	13 PL 2,500	13 PL 2,500	\$126 \$27,500			Local Match CHATS RMP (Federal/State)
P037429	Corridor Study US 52 (Between Goose Creek and Moncks Corner)	750	0,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	-		\$938	CHATS RMP (Federal)
	Complete Streets Funding	188 2,350	5,876	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	- \$14,876			Match CHATS RMP (Federal)
P027883	Moncks Corner Signal Improvements (Complete Streets)	120	-,	1,000	.,	.,	1,000	.,,,,,	1,000	1,000	,,,,,,	.,,,,,	-			CHATS RMP (Federal/State)
P028937	Daniel Island Area Improvements - St. Thomas Island/Clements Ferry TAP (Beresford Creek Crossing	930	200 C										- \$200		\$200	CHATS RMP (Federal)
P030592	boardwalk and trail construction) Folly Rd Complete Streets Project	687	200 C										\$200			Local Funds - Charleston County Sales Tax
		-	1,693 C										\$1,693			Local Funds - Ch. Co. TST, City of Charleston & TJI
-	Maybank Highway Complete Streets/Safety Improvement project	-	1,500 C 2,024 C										\$1,500 \$2,024		\$2,530	CHATS RMP (Federal/State) CHATS RMP (Federal)
P040707	Transportation Modeling/Simulation System Improvements	250	506 C 300 PL	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	50 PL	\$506 \$754			Charleston County CTC CHATS RMP (Federal)
<del>-</del>	ITS System Implementation	63	76 PL 4,440 C	13 PL 1,000 C	13 PL 1,000 C	13 PL 1,000 C	13 PL 1,000 C	13 PL 1,000 C	13 PL 1,000 C	13 PL 1,000 C	13 PL 1,000 C	13 PL 1,000 C	\$189 \$13,440			Match CHATS RMP (Federal/State)
	Dorchester Rd Signal Improvement/TSP Pilot Project (Old Trolley Rd to US 78/Rivers Ave)	410	.,	.,000	.,	.,000 0	.,,,,,,,,	1,000 0	1,000 0	1,000 0	1,000 0	.,000	\$ 70,770 -			CHATS RMP (Federal/State)
	Peninsula Signal Re-time (City of Charleston traffic signal improvement project)	-	650 C										\$650			CHATS RMP (Federal/State)
LRTP #2	Greenridge & Rivers Ave. (Segment Improvements from Otranto Rd to Greenridge Dr)	3,500	250 PL	450 PE	300 R	922 C							\$1,922 -			CHATS RMP (Federal/State) Local Funding - City of Charleston
		3,950 100											]			Local Funding - City of Charleston Local Funding - MUSC
	Ashley River Crossing Bike and Pedestrian Bridge	3,000 25,000											]			Local Funding - World - Charleston County CTC USDOT 2019 BUILD Grant
		21,875	12,500 ACC										- - \$12,500			STBG - State TAP Flex + 20% Local Match STBG - State TAP Flex + 20% Local Match
<u> </u>	Regional Park and Ride Development Project	14,000	6,150 C*	1,000 C	1,000,0	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000,0	1,000 C	-			CHATS RMP (Federal/State) CHATS RMP (Federal/State)
1	Regional Park and Ride Development Project	-	250 PE* 100 R*	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C	\$15,150 \$250 \$100		\$10,000	CHATS RMP (Federal/State) - FTA Flex Funding*
-	Transit System Stop and Shelter Design Manual	150	100 K										\$100 -		\$188	CHATS RMP (Federal/State) - FTA Flex Funding* Local Match
-	Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL)	1,300											-		\$1,300	CHATS RMP (Federal/State) - FTA Flex Funding*
-	Regional Van Pool Program	1,500											-			CHATS RMP (Federal/State) - FTA Flex Funding*
	Regional Mobility Program (RMP) Project Costs Debt Service	\$109,289	56,879	35,014	35,486	9,741	4,297	5,819	5,819	5,819	5,819	5,819	170,511		170,511	I
	Advanced Payback															

Projected

PIN#	PROJECTS EXEMPT FROM GUIDESHARE	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
P037132	Bridge Replacement & Rehab Projects Old Pond Rd (S-1632) Over Simons Creek - Charleston County	1,250				400 R 5,938 C							\$400 \$5,938			FEDERAL AID BRIDGE PROGRAM NHPP Funding, Federal Aid for Non-NHS Bridges
P037136	Old Mt. Holly Road (S-45) Bridge Replacement - Berkeley County	1,200				1,050 R 8,625 C							\$5,938 \$1,050 \$8,625		\$10,875	Federal Aid Non-NHS Bridges/STBG
P037119	Harts Bluff Road (S-68) Bridge Replacement - Charleston County	920				4,258 C							\$4,258		\$5,178	Federal Aid Off-System Bridges/STBG
	US 17 SB Bridge Repair over the Ashley River	1,500													\$1,500	STF - Preventative Maintenance
	Statewide Safety Projects															STATEWIDE SAFETY PROGRAM (HSIP)
0041070RD01	(Intersection Projects)  Liberty Hall Rd (S-529) & Lindy Creek Rd (S-1216)	605													\$605	STATEWIDE SAFETY PROGRAM (HSIP)
0041072RD01	Camp Rd (S-28) & Riverland Dr (S-53)	1,570														STATEWIDE SAFETY PROGRAM (HSIP)
001101211201	Riverland Dr (S-53) & Central Park Rd (S-67)	820														STATEWIDE SAFETY PROGRAM (HSIP)
P039378	S-76 (Ladson Rd) & S-2421 (College Park Rd)	50	500 C										\$500		\$550	STATEWIDE SAFETY PROGRAM (HSIP)
P039389	S-169 (Von Ohsen Rd) & S-881 (Lincolnville Rd)	502	2,000 C										\$2,000		\$2,502	STATEWIDE SAFETY PROGRAM (HSIP)
P041046	US-17Alt (US 17A Hwy S) & S-13 (Central Ave)	250		2,250 C									\$2,250		\$2,600	STATEWIDE SAFETY PROGRAM (HSIP)
P032086	(Section/Corridor Improvements) St James Ave (US 176) from Old Moncks Corner Rd to US 52	3,150	100 R										\$100		\$3,729	STATEWIDE SAFETY PROGRAM (HSIP)
P032088		579														Local Match - BCWS
	Dorchester Rd (SC 642) from State Park Rd (S-373) to Near Parlor Dr (S-259)	2,502														STATEWIDE SAFETY PROGRAM (HSIP)
P037188	Red Bank Road (S-29) - from Eagle Rd (S-251) to near Garwood Rd (S-585)	300	1 R 2.500 C										\$1 \$2.500			STATEWIDE SAFETY PROGRAM (HSIP) STATEWIDE SAFETY PROGRAM (HSIP)
	Statewide Safety Program (2015 Commission-Approved Safety Projects)	2,297	2,000 0										φ2,500			STATEWIDE SAFETY PROGRAM (HSIP)
	Interstate Safety Improvements														\$5,400	
P029757	I-26 Clear Zone Improvements from near MM 180 to near MM 221 I-26 Cable Guardrail Project from near MM 168 to near MM 199 (Phase II) (I-95 to US 17A)	5,400 10,000														STATEWIDE SAFETY PROGRAM (HSIP) STATEWIDE SAFETY PROGRAM (HSIP)
1 023737	Safety Improvements/RSA	10,000													Ψ10,000	STATEWIDE SALETT TROGRAM (1311)
P037886	US 78 (MP 4.0-7.3) - Safety Improvements	300				50 R							\$50		\$2,350	STATEWIDE SAFETY PROGRAM (HSIP)
		500	50 R			2,000 C							\$2,000 \$50			STATEWIDE SAFETY PROGRAM (HSIP)
P037889	S-75 (Ashley Phosphate) (MP 0-2.269) / S-62 (MP 0-1.82) - Road and Bike/Ped Safety	<u> </u>	9,050 C										\$9,050			
P037890	US 17A (MP 1.36-4.35) - Safety Improvements	2,000													\$2,350	STATEWIDE SAFETY PROGRAM (HSIP)
P037896	S-107 (Meeting St) (MP 0-1.42) - Bike/Ped Safety Improvements	150	50 R										\$50		\$1,000	STATEWIDE SAFETY PROGRAM (HSIP)
P037897	C 404 /King St) (MD 0 4 90) Bike/Dad Sefety Improvements	150	800 C 50 R										\$800 \$50		\$1,500	STATEWIDE SAFETY PROGRAM (HSIP)
P037901	S-104 (King St) (MP 0 -1.89) - Bike/Ped Safety Improvements	- 200	1,300 C 50 R										\$1,300 \$50		\$1.050	STATEWIDE SAFETY PROGRAM (HSIP)
P03/901	S-404 (Calhoun St) (MP 0 - 1.48) - Bike/Ped Safety Improvements	-	800 C										\$800 \$800		\$1,050	STATEWIDE SAFETT PROGRAM (HSIP)
P037906	S-106 (St. Philip St) (MP 0 - 1.07) - Bike/Ped Safety Improvements	150	50 R 1,200 C		7,000,0								\$50 \$1,200			STATEWIDE SAFETY PROGRAM (HSIP)
	SC-61 (Ashley River Rd) (MP 8.41-12) - Section/Corridor Improvements		350 PE	1 R	7,000 C								\$7,351			STATEWIDE SAFETY PROGRAM (HSIP)
	US-17 (Septima Clark Pkwy) (MP 30-31) - Section/Corridor Improvements		300 PE	1 R	2,500 C								\$2,801		\$2,801 	STATEWIDE SAFETY PROGRAM (HSIP)
	US-17 (Savannah Hwy) (MP 20-26) - Section/Corridor Improvements		350 PE	1 R	5,000 C								\$5,351		\$5,351	STATEWIDE SAFETY PROGRAM (HSIP)
	SC-642 Dorchester Rd) (MP 0-8.03) - Section/Corridor Improvements		350 PE	1 R	12,000 C								\$12,351		\$12,351	STATEWIDE SAFETY PROGRAM (HSIP)
	SC-171 (Folly Rd) (MP 3-8) - Section/Corridor Improvements		350 PE	1 R	8,000 C								\$8,351		\$8,351	STATEWIDE SAFETY PROGRAM (HSIP)
	Act 275 - Funding for Bridges and Interstates															
P027507	I-526 Widening & Interchange Improvements from near Paul Cantrell Rd (Exit 11) to near Virginia Ave (Exit 20)	15,100					12,000 PE					12,000 PE	\$24,000			Interstate Program (NHPP)
		10,000	13,000 PE/ACC				13,000 PE/AC 25,000 R	13,000 PE/ACC				13,000 PE/AC	\$26,000 \$25,000	\$13,000 \$14,000		Interstate Program (NHPP) Interstate Program (NHPP)
		10,000	30,000 R/ACC	30,000 R/ACC	20,000 R/ACC	10,000 R/ACC	25,000 R 200,000 AC	25,000 R/ACC	25,000 R/ACC	25,000 R/ACC	25,000 R/ACC	25,000 R/ACC	\$25,000 \$215,000	\$14,000		Interstate Program (NHPP)
		14,000	00,000 10/100	00,000 10,100	20,000 10,100	10,000 107.00	1,400 C	24,300 C	20,000 10/100	20,000 10/100	20,000 10,100	20,000 107100	\$25,700	Ψ2 : 1,000		Interstate Program (NHPP)
		-	26,000 C/ACC	10,000 C/ACC	15,000 C/ACC		9,000 C/AC	2,265,800 C/AC					\$51,000			Interstate Program (NHPP)
		<u>-</u>						5,500 C/ACC	85,400 C/ACC	90,000 C/ACC	144,200 C/ACC	283,400 C/ACC	\$608,500	\$1,666,300		Interstate Program (NHPP)
P032102	I-526 Widening & Interchange Improvements from near Rivers Ave (Exit 18) to near US 17 (Exit 30)	8,670					10,000 C						\$10,000			Interstate Program (NHPP)
D0026504	I-26 Widening & Interchange Improvements from near I-526 (Exit 212)	5,000				10.000.0	207,040 AC	69,013 ACC	69,013 ACC	69,013 ACC			\$207,040			Interstate Program (NHPP)
P0036524	to near Port Access Rd (Exit 217)	:		]		10,000 C 354,313 AC	118,104 ACC	118,104 ACC	118,104 ACC				\$10,000 \$354,313			Interstate Program (NHPP) Interstate Program (NHPP)
P029263	I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194)	4,645 6.355				55.,515,15	,						, JJJ-1, J 13		\$201,000	SC Transportation Infrastructure Bank
		3,540														Interstate Program (NHPP) STBG - State TAP
		- 62,153	62,153 ACC	36,460 ACC 25,693 ACC									\$36,460			Interstate Program (NHPP) Interstate Program (ARPA-STF)
P027077	I-26 Widening near Jedburg Rd (Exit 194) to near Nexton Pkwy (Exit 197)	10,000	62,153 ACC	25,693 ACC									\$87,847		\$92,706	Interstate Program (NHPP)
		2,000 68,206														SC Transportation Infrastructure Bank
		12,500														Interstate Program (NHPP) National Highway Freight (NHF)
P041314	I-526 Long Point/Wando Port Interchange	25,000	50,000 C 75,000 AC	50,000 ACC	25,000 ACC								\$50,000 \$150.000		\$225,000	Interstate Program (NHPP) Interstate Program (NHPP)
	US 17 @ S-20 (MAIN ROAD) & OLD CHARLESTON HIGHWAY	2400	70,000 AC	50,000 ACC	20,000 ACC								\$150,000			STATEWIDE SAFETY PROGRAM (HSIP)
		1500											ļļ.			Charleston Co. Sales Tax
	Statewide Pavement Resurfacing Projects	20,906													\$20,906	STATEWIDE PAVEMENT RESURF/PRESERV PROG
P030127	Pavement Signing & Marking	0														
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	Incident Response Program	7,000													\$7,000	NHPP & Non-Mandatory CMAQ

PIN#	PROJECTS EXEMPT FROM GUIDESHARE CONTINUED	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
	I-526 & I-26 - TDM Strategy Implementation															NHPP/STBG
	Carpool/Rideshare/Vanpool Program	300													\$300	NHPP/STBG
	Telecommuting/Compressed WW/Flex/Stag Time	-														
P029171	Education, Promotion, Marketing	445	50 PL	60 PL	60 PL	60 PL	\$530	\$120	\$1,095	(\$50K from 2022-2030, and \$60K from 2031-2035)						
P028057	US 17 Access Management	700													\$700	
P028928	Improve Signal Timing @ 6 Interchanges	3,000													\$3,000	
P029812	I-26 Corridor Management Plan (Jedburg Road/Exit 196 to US 17/Exit 221)	1,750														NHPP/STBG
	Steed Creek Rd (S-1032/S-133)	-														PUBLIC LANDS HIGHWAY-
	(US 17 to Berkeley Co. Line)															FOREST HIGHWAY
	Resurfacing & Safety Improvements	3,244														ARRA FUNDS - \$244,000
	Airport Connector Road	10,916 6.277	157 PE	79 PE									\$236		\$151,445	Charleston County Revenue Bond Charleston County Revenue Bond
		8 663														SC Department of Commerce
		0,003	33,337 C										\$33,337			SC Department of Commerce
			2,978 C										\$2,978			Charleston Co. Sales Tax
			20,215 C										\$20,215			OAF - Other Allocated Funds (HIP)
		_	68.822 AC	34.411 ACC	34.411 ACC								\$68.822			NHPP
	Lowcountry Lowline (City of Charleston)	7.000		.,	.,,								1,		\$8,750	USDOT 2022 RAISE Grant
	, , , , ,	1,750														Local Funds - City of Charleston
	Safe Streets & Roads for All (SS4A) Grant (FY 2023)		363 PL										\$363		\$453	USDOT 2023 SS4A Grant
	BCDCOG Comprehensive Safety Action Plan		91 PL										\$91			Local Funds
	PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL	42,295	\$125,560	\$34,540	\$34,461	\$50	\$50	\$50	\$50	\$60	\$60	\$60	\$126,572	\$120	\$170,737	
	PROJECTS EXEMPT FROM GUIDESHARE TOTAL	426,172	\$326,914	\$188,948	\$128,961	\$42,370	\$166,554	\$254,968	\$297,568	\$184,073	\$169,260	\$320,460	\$2,086,708	\$1,937,420		

<sup>&</sup>lt;sup>1</sup>AC (Advanced Construction) reflects the use of state funds to initiate a project.

<sup>2</sup> AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds.

PIN#	LOCALLY FUNDED PROJECTS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	COST	COST PR	OTAL OJECT FUNDING SOURCE COST
	Nexton Pkwy, Sheep Island Interchange (I-26), I-26 Widening (Inclusive of Nexton Pkwy from N. Maple to Nexton Elementary)	21,500 8,320 54,000 5,700													89,520 SC Transportation Infrastructure Bank SC Ports Authority BC TST Local Funding
	US 17 Septima Clark Pkwy (End of I-26 to Ashley River Bridges)	10,000 15,000 12,500 118,800													\$156,300 USDOT TIGER PROGRAM - LOCAL MATCH CITY OF CHARLESTON SCDOT FEDERAL MATCH PROGRAM INNOVATIVE FUNDING
039389RD0	Henry Brown Blvd Extension - Phase I Liberty Hall Rd to Red Bank Rd System Capacity Improvement	5,974 350 15,500 21,150													\$42,974 FEDERAL EARMARK BERKELEY COUNTY LOCALLY FUNDED TRANSPO. SALES TAX
	Henry Brown Blvd Extension - Phase II Liberty Hall Rd to US 52 Context Sensitive Capcity Improvement	2,000 - -													\$2,000 BERKELEY COUNTY LOCALLY FUNDED TRANSPORTATION SALES TAX PROJECT
	Mark Clark Expressway Completion US 17 to James Island Connector Context Sensitive New Alignment Facility	12,000 87,000 -													\$99,000 SC Transportation Infrastructure Bank SC Transportation Infrastructure Bank
	Palmetto Commerce Interchange	10,198 12,611 16,289	2,345 PE 6,600 C										\$2,345 \$6,600		\$48,043 Charleston County Revenue Bonds Charleston County Revenue Bonds Charleston Co. Transpo Sales Tax
	Palmetto Commerce Parkway Phase III	8,831 15,669 500 19,331 500 - - - -	1,000 PE 29,169 R 831 R 4,169 C 7,831 C	400 PE 5,000 R 23,500 C	34,500 C	11,500 C							\$1,000 \$29,169 \$831 \$4,169 \$8,231 \$5,000 \$69,500		\$162,731 Charleston County Revenue Bonds Charleston County Revenue Bonds Charleston County Revenue Bonds SC Department of Commerce SC Department of Commerce SCANA Grant SCANA Grant Charleston Co. Transpo Sales Tax Charleston Co. Transpo Sales Tax Charleston Co. Transpo Sales Tax
	Maybank Hwy Improvement Phase I, II & III	15,000											-		\$15,000 Charleston Co. Sales Tax
	US 52 @ US 176 Intersection Improvement	5,200											-		\$10,093 Berkeley Co. Sales Tax
P028111	SC 41 (US17 to Wando River Bridge)	2,000 9,608 - -	\$7,220 PE \$2,600 R	\$182 PE \$8,000 R	\$8,000 R \$81,447 C	\$3,000 R							\$7,402 \$21,600 \$81,447		\$122,057 Berkeley Co. Sales Tax Charleston Co. Sales Tax Charleston Co. Sales Tax Charleston Co. Sales Tax
	LCRT (Lowcountry Rapid Transit) <sup>A</sup>	45,588 3,215	\$131,197 C									_	\$131,197 -		\$180,000 Charleston Co. Sales Tax Charleston Co. Sales Tax
	LOCALLY FUNDED PROGRAM TOTAL  ^Local funds programmed reflect maximum Charleston County TST contribution of \$180 million. Project cost estimate of	547,026	\$192,962	\$37,082	\$123,947	\$14,500	\$0	\$0	\$0	\$0	\$0	\$0	\$368,491	\$0	\$927,718

PIN#	SAFETEA-LU EARMARK PROJECTS	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
0030285X	Railroad Ave Extension	13,290														Berkeley Co TST Federal Farmark - \$1.334.799.77
	Berkeley County SAFETEA-LU # 416	8,200														Includes SCDOT Match
0037345RD01	Port Access Rd Design/Build Project (Connecting to I-26) <sup>d</sup>	10,000													\$328,544	SAFETEA-LU FEDERAL EARMARK SC Ports Authority General Assembly SCDOT
	SAFETEA-LU # 4872 *	318,544														Authority General Assembly SCDOT
	SAFETEA-LU EARMARK PROJECTS TOTAL	352,085											\$ -		\$ 352,085	
	dSCDOT is managing this project on hehalf of the SC Ports Authority, through an intergovernmental agreement. Two funding allocations have bee	n made by the SC General	Assembly (\$5.0 million to SCDO)	T and \$167.0 million ± interest to	SCSDA)		-									

PIN#	FEDERAL TRANSIT ADMINISTRATION	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP COST (2024-2033)	REMAINING COST (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
	CARTA - 5307/5340	52,413 33,376	6,076 C/O	6,136 C/O	6,198 C/O	6,260 C/O	6,322 C/O	6,386 C/O	6,449 C/O	6,514 C/O	6,579 C/O	6,645 C/O	\$63,565			TA Section 5307/5340 apital 5307/5340
		19,037														peration 5307/5340
		11,000														11 Allocation - Award of funds subject to lapse (FY2023) 11 Allocation - Award of funds subject to lapse (FY2023)
	BCDRTMA	2,137	301 OP	301 OP	301 OP	301 OP	301 OP	301 OP	301 OP	301 OP	301 OP	301 OP	\$3,010		\$5,171 53	07 Sub-Allocation
	5307/5340 CARTA - Section 5307 Urbanized Area Formula Grants (CARES Act)	24 15,000													IVI	atch FA Section 5307 - CARES Act
	·	_														
	CARTA - Section 5307 Urbanized Area Formula Grants (ARP Act)	4,975 4,955													\$9,930 F	A Section 5307 - ARP Act
	BCDCOG - Section 5307 Urbanized Area Formula Grants (CARES Act)	1,893													\$1,893 F1	A Section 5307 - CARES Act
		-								Į.						
	BCDCOG - Enhanced Mobility Section 5310 FY2021 Apportionment	- 518														A Section 5310 - Enhanced Mobility Program  / 2021 Allocation
	CARTA - Purchase of Vehicles	010													F	2021 Allocation
	Berkeley Citizens, Inc - Purchase of Vehicles Charleston-Dorchester Mental Health															7 2021 Allocation 7 2021 Allocation
	Trident Smart Ride - MM															/ 2021 Allocation
	BCDCOG Administrative FY2022 Apportionment	740														/ 2021 Allocation
	CARTA - Purchase of Vehicles	740														/ 2022 Allocation
	Berkeley Citizens, Inc - Purchase of Service															/ 2022 Allocation
	Dorchester County Board of Disabilities & Special Needs - Purchase of Vehicles Trident Smart Ride - MM															7 2022 Allocation 7 2022 Allocation
	BCDCOG Administrative														F	/ 2022 Allocation
	FY2023 Apportionment CARTA - Purchase of Vehicles	-	779 C/O 375 CA										\$779			7 2023 Allocation 7 2023 Allocation
	CARTA - Paratransit Operations		69 OP												F	2023 Allocation
	CARTA On-Demand - Purchase of Service Charleston-Dorchester Mental Health		200 CA 25 OP													7 2023 Allocation 7 2023 Allocation
	Trident United Ways - MM		50 CA													/ 2023 Allocation
	Trident Smart Ride - MM BCDCOG Administrative		40 CA 20 AD													7 2023 Allocation 7 2023 Allocation
	FY2024		528 C/O										\$528			/ 2024 Allocation
	FY2025			534 C/O									\$534			/ 2025 Allocation
	FY2026				539 C/O								\$539		\$539 F	/ 2026 Allocation
	FY2027					544 C/O							\$544			/ 2027 Allocation
	CARTA - Bus & Bus Facilities 5339	2,648 2.062	701 CA	701 CA	701 CA	701 CA	701 CA	701 CA	701 CA	701 CA	701 CA	701 CA	\$7,010			39 Allocation 39 Allocation
		1,029													53	39 Allocation - Award of funds subject to lapse
	BCDCOG - 5339 Bus & Bus Facilities Discretionary Grant	2,777 1,617											\$0 \$0			7 2020 Allocation 7 2020 - Match
	HOPE Discretionary Grant (FY 2020)	270											Ψ		\$0 F	TA HOPE Grant
	LoNo Discretionary Grant (FY 2023)	30	25,907 CA										\$25,907			cal Match - Charleston Co. Sales Tax  TA Seection 5339(c)
	CARTA Shipwatch Square Transit Hub & Regional Workforce Development Center		5,957 CA										\$5,957 \$5,957			ncal Match - Charleston Co. Sales Tax
	COVID-19 Research Demonstration Grant (FY 2020)	575	-,										72,237		\$0 F	A Federal Funds
	Transit-Oriented Development (TOD) Pilot Program Planning Grant (FY 2021)	100 860											1			cal Match - Charleston Co. Sales Tax (21 Section 20005(b)
	Lowcountry Rapid Transit Corridor TOD Study Phase 2	215													Lo	cal Match - Charleston Co. Sales Tax
	CARTA - American Rescue Plan (ARP) Route Planning Restoration Program Grant (FY 2021)  CARTA Downtown Route Restoration Plan	564													\$0 F1	FA Section 5307 - ARP Act
	BCDCOG - American Rescue Plan (ARP) Route Planning Restoration Program Grant (FY 2021)	650													\$0 F1	A Section 5307 - ARP Act
	US-52 Bus Rapid Transit (BRT) Corridor Study BCDCOG - FTA Area's of Persistent Poverty Grant (FY 2023)	-	342 PL										\$342		F1	A Section 5305
	Tri-County Link (TCL) On-Demand Rural Transit Development Plan	-	38 PL										\$38		Lo	cal Match
	Transit System Stop and Shelter Design Manual	150 38											<u>                                      </u>			HATS RMP (Federal) - FTA Flex Funding* local Match
	Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL)	1,300													CI	HATS RMP (Federal/State) - FTA Flex Funding*
-	Regional Van Pool Program	1,500											\$0			HATS RMP (Federal/State) - FTA Flex Funding*
-	Regional Park and Ride Development Project	-	6,150 C*										\$6,150		\$6,500 CI	HATS RMP (Federal/State) - FTA Flex Funding*
			250 PE* 100 R*										\$250 \$100			
	FTA (Federal) SUBTOTAL	410,129	\$35,413	\$7,672	\$7,739	\$7,806	\$7,324	\$7,388	\$7,451	\$7,516	\$7,581	\$7,647	\$108,754		\$210,966	

PIN#	TRANSPORTATION ALTERNATIVES	Previous Years	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	TIP REMAINING COST COST (2024-2033) (2034+)	TOTAL PROJECT COST	FUNDING SOURCE
P030592	St. Thomas Island/Clements Ferry Pedestrian Connector Phase I	400	400 C										\$400	\$1,057	STBG - TA Set Aside
	From Beresford Creek Dock on St. Thomas Island Dr to the E entrance to Blackbaud (Berk. & Charleston Cnty)	109	148 C										\$148		Local Match
P032505	Boulder Bluff Pedestrian Safety Phase I Intersection of Amy Dr & Eather Dr to Stephanie Dr (Goose Creek)	783 196											\$0 \$0	\$979	STBG - TA Set Aside Local Match
	Tanner Plantation/Foster Creek Trail Phase III Williams Ln on Foster Creek Rd to Archibald Dr (Hanahan)	733 394											\$0 \$0	\$1,127	STBG - TA Set Aside Local Match
P037492	Shem Creek Bridge Bike Lane Additions SC 703 (Mt Pleasant)	836 208											\$0 \$0		STBG - TA Set Aside Local Match
	Camp Rd Multi-Use Path Connection To James Island County Park (Charleston County)	974 243											\$0 \$0	\$1,217	STBG - TA Set Aside Local Match
	Old Towne Creek County Park Trails Project	100 25											\$0 \$0	\$125	STBG - RTP Funds (SCPRT 2020) Local Match
	Summerville Preserve Trail System - Phase 1 (Town of Summerville)	100 437											\$0 \$0	\$537	STBG - RTP Funds (SCPRT 2022) Local Match
	Hamlin Trails Rifle Range Rd (Rifle Range Trail to US-17/Rifle Range Rd Connector) (Town of Mt. Pleasant)	100 191											\$0 \$0	\$291	STBG - RTP Funds (SCPRT 2022) Local Match
	Sullivan's Island Beachfront Nature Trail	-	\$100 C \$57 C										\$100 \$57		STBG - RTP Funds (SCPRT 2023) Local Match
	TRANSPORTATION ALTERNATIVES (Federal) SUBTOTAL	\$4,026	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500 \$0	\$6,535	
	TIP GRAND TOTAL (includes Debt Service)	\$2,505,778	\$642,981	\$319,145	\$296,133	\$85,617	\$191,198	\$268.174	\$310,838	\$197,408	\$182,660	\$333.926	\$2,839,927 \$1,937,420	\$2,115,700	1