

The Berkeley Charleston Dorchester Council of Governments

The Berkeley-Charleston-Dorchester Council of Governments
announces its consideration of amendments to the following document:

2021-2027 RURAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

This document is available for public review and comment
from **August 16, 2023 to September 6, 2023**
Monday-Friday between the hours of **9:00 am to 5:00 pm**
at the
Berkeley-Charleston-Dorchester Council of Governments
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BCDCOG RURAL TRANSPORTATION FINANCIAL STATEMENT (Cost in Thousands)

PIN #	Guideshare Projects	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TIP COST (2021-2027)	REMAINING COST (2028+)	Total Project Cost	FUNDING
1 Cost-Share	US 78 Phase IIA (US 178 to SC-27S) (US 178 to Ridgeville Rd)	\$797 \$8,510 \$7,950 \$220										\$17,477	BCDCOG Rural Guideshare BCDCOG Rural Guideshare TIGER Funding Dorchester Co. Sales Tax
	US 78 Phase IIB* (SC-27S to S-18-22) (Ridgeville Rd to Orangeburg Road)	\$2,948 \$5,300 \$861 \$4,871		\$6,329 ACC						\$6,329		\$20,309	BCDCOG Rural Guideshare BCDCOG Rural Guideshare TIGER Funding Dorchester Co. Sales Tax Dorchester Co. Sales Tax
2 Cost-Share	INTERSECTION IMPROVEMENT - US 17A @ SC 6	\$1,191										\$1,191	BCDCOG Rural Guideshare
	US 17 A (Phase III) (Widen to 5 Lanes from S-9 to Near SC 6 in Moncks Corner)	\$3,401										\$3,401	BCDCOG Rural Guideshare
RLRTP #1, #2, #3	US 17 @ SC 165 & US 17 @ New Rd - Intersection Improvement (Traffic Control/Bike & Ped.)				\$50 PL	\$389 PE	\$250 R	\$3,028 C		\$3,717		\$3,717	BCDCOG Rural Guideshare
RLRTP #5	US 52 @ SC 402 - Intersection Improvement				\$30 PL	\$50 PE	\$462 C			\$542		\$542	BCDCOG Rural Guideshare
RLRTP #7, #12	SC 165 - Hollywood Town Limit to Town Council Rd (Bike/Pedestrian)				\$250 PE	\$850 R			\$1,950 C	\$3,050		\$3,050	BCDCOG Rural Guideshare
RLRTP #8, #9, #14	SC 162 @ SC 165 & SC 162 @ Gibson Rd - Inter. Improvement (Traffic Control/Bike & Ped.)				\$50 PL	\$200 PE	\$200 R	\$1,719 C		\$2,169		\$2,169	BCDCOG Rural Guideshare
RLRTP #10	SC 27 @ S. Railroad Ave - Intersection Improvement				\$50 PL	\$170 PE		\$200 R	\$1,238 C	\$1,658		\$1,658	BCDCOG Rural Guideshare
	GUIDESHARE PROJECT SUBTOTALS	\$16,846	\$0	\$6,329	\$430	\$1,659	\$912	\$4,947	\$3,188	\$17,465		\$53,514	
	GUIDESHARE ALLOCATION		\$2,181	\$2,181	\$2,181	\$2,181	\$2,181	\$2,181	\$2,181				
	CARRYOVER AVAILABLE		\$2,195	\$4,573	\$425	\$2,176	\$2,699	\$3,968	\$1,202				
	BOND PROCEEDS		\$0	\$0	\$0	\$0	\$0	\$0	\$0				
	GUIDESHARE BALANCE		\$4,573 *	\$425	\$2,176	\$2,699	\$3,968	\$1,202	\$196				

* Guideshare Balances from FY 2020 and FY 2021 applied to AC Conversion (ACC) programmed in FY2022

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PROJECTS EXEMPT FROM GUIDESHARE													
	Bridge Replacement & Rehab Projects												
	US 78 @ Four Hole Swamp (Replacement)	\$11,175										\$11,175	Bridge Program
	SC 174 @ Store Creek (Replacement)	\$4,771										\$4,771	Bridge Program
	SC 174 @ Sand Creek (Replacement)	\$7,160										\$7,160	Bridge Program
	SC 174 @ Russell Creek (Replacement)	\$11,000										\$11,000	Bridge Program
	SC 165 Caw Caw Swamp No. 1 (Replacement)	\$5,647										\$5,647	Bridge Program
	SC 165 Caw Caw Swamp No. 2 (Replacement)	\$5,260										\$5,260	Bridge Program
	SC 165 Caw Caw Swamp No. 3 (Replacement)	\$5,221										\$5,221	Bridge Program
P027127	US 176 @ Dean Swamp	\$16,094										\$16,094	Bridge Program
P037127	US 15 over Indian Field Swamp	\$7,806										\$7,806	Bridge Program
Amendment 8/28/2023	P037129 Taylor Pond Rd (S-139) (Replacement)	\$832	\$50 R						\$2,431 C	\$2,481		\$3,313	Bridge Program
	P030449 Toogoodoo Rd (S-390) over Swinton Creek (Replacement)			\$760 PE		\$39 R		\$6,804 C		\$7,604		\$7,604	Bridge Program
	Statewide Safety Program												
	US 17A & S-48 (Bethera Rd) & S-97 (Cane Gully Rd) & S-40 (Harristown Rd)	\$1,100										\$1,100	Statewide Safety Program
P039388	US 176 (State Rd)/S-135 (Mudville Rd) - Intersection Safety Improvement	\$250		\$100 R		\$2,000 C				\$2,100		\$2,350	Statewide Safety Program
	Section/Corridor Improvements - Statewide Safety Program (2015 Commission Approved)												Statewide Safety Program
	I-26 Clear Zone Improvements from near MM 180 to near MM 221	\$5,400										\$5,400	HSIP
P029757	I-26 Cable Guardrail Improvements from near MM 168 to MM 199 (Phase II)	\$10,000										\$10,000	HSIP
	Interstate Safety Improvements												
	Repair Refuge Perimeter Rd (Route 100) - Ace Basin National Wildlife	\$1,000										\$1,000	Eastern Federal Lands
	Pavement Projects												STBG
	Safety Projects												STBG
	Pavement Signing & Marking												STBG
	ITS (Interstate)												STBG
	Incident Response Program												STBG
	Appropriation Earmark												STBG
	I-26 New Interchange (Near MM 189)	\$35,000										\$35,000	SC Dept of Commerce
		\$645								\$194,000		\$201,000	SIB
P029263	I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194)	\$6,355	\$4,000 R										Interstate Program (NHPP)
				\$3,540 C									Interstate Program (NHPP)
				\$186,460 AC									STBG - TAP
					\$62,153 ACC	\$62,153 ACC	\$36,460 ACC	\$25,693 ACC					Interstate Program (NHPP)
P038677	I-26 @ I-95 Interchange Improvement	\$1,000		\$6,000 PE	\$59,657 C					\$239,000		\$240,000	Interstate Program (NHPP)
					\$173,343 AC	\$79,543 ACC	\$79,543 ACC	\$14,257 ACC					Interstate Program (NHPP)
	I-26 Widening (MM 154 to MM 172)				\$5,000 PE			\$7,500 R		\$45,540	\$280,000	\$325,540	Interstate Program (NHPP)
					\$25,540 PE/AC	\$12,770 PE/ACC	\$12,770 PE/ACC	\$7,500 R/AC	\$7,500 R/ACC				Interstate Program (NHPP)
	I-26 Widening (MM172 to MM 187)				\$25,000 PE					\$25,000		\$25,000	Interstate Program (NHPP)
	Interstate Preservation & Construction - I-26 (MM 149-MM172)	\$59,200										\$59,200	Interstate Program (NHPP)
P028590	S-98 (Halfway Creek Rd) Resurfacing and shoulder improvement		\$55 PE \$71 PE		\$867 C \$1,561 C					\$2,553		\$2,553	Federal Lands Pavements-Non FA Federal Lands Pavements-Non FA
PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL*			\$194,916	\$4,176	\$12,828	\$153,811	\$154,505	\$154,466	\$28,562	\$9,931	\$518,278	\$280,000	\$993,194

*Does not include STIP-Referenced Projects

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FEDERAL TRANSIT ADMINISTRATION													
BERKELEY CITIZENS													
	Purchase of Service	\$218	\$50	\$50	\$50					\$150		\$368	FTA Section 5310
	Capital	\$60										\$60	FTA Section 5310
	Vehicle Acquisition	\$90										\$90	FTA Section 5310
ENHANCED MOBILITY													
	BCDCOG - Mobility Management	\$67	\$40	\$40	\$40					\$120		\$187	FTA Section 5310
	BCD RTMA - Operations	\$126										\$126	FTA Section 5310
TRI-COUNTY LINK (BCD RTMA)													
	Administration, Operating, & Capital	\$5,524		\$1,001	\$1,229					\$2,231		\$7,755	FTA Section 5311 - Federal
		\$219		\$243	\$247					\$491		\$710	FTA Section 5311 - SMTF
	BCD RTMA - Section 5311 (ARP Act)				\$95							\$95	FTA Section 5311 - ARP Act 2021
	COVID-19 Research Demonstration Grant (FY 2020)		\$575 CA							\$575		\$575	FTA - Federal Funds
			\$100 CA							\$100		\$100	Local match - Charleston Co. TST
Amendment 8/28/2023	Areas of Persistent Poverty Grant (FY 2023)					\$342	PL			\$342		\$380	FTA - Federal Funds
	Tri-County Link (TCL) On-Demand Rural Transit Development Plan					\$38	PL			\$38		\$380	Local match
FTA FUNDED PROJECTS SUBTOTAL		\$6,304	\$765	\$1,335	\$1,661	\$380		\$0	\$0	\$0	\$4,141	\$10,445	
TRANSPORTATION ALTERNATIVE PROJECTS													
P28051900719	McClellanville Bicycle Pedestrian Connection - Pinckney St/Old Cemetery/Kitt Hall Rd	\$400										\$900	STBG
		\$100											2019 RTP
		\$400											Match - Local/County
Wambaw Cycle Trail													
P28051900919	Enhancement Project	\$50										\$300	2019 RTP
P28052001820	Enhancement Project	\$88											2020 RTP
P28052101321	Enhancement Project		\$80	C						\$100			2021 RTP
P28052201422	Enhancement Project				\$50	C				\$63			2022 RTP
			\$20	C	\$13	C							Match - Local/County
P28051700517	Courthouse Park Recreation Trail	\$100										\$125	2017 RTP
		\$25											Match - Local/County
P28052100621	Awendaw East Coast Greenway Phase 2		\$100	C						\$125		\$125	2021 RTP
			\$25	C									Match - Local/County
TA PROJECTS SUBTOTAL		\$1,163	\$225	\$63						\$288		\$1,450	
RURAL TIP GRAND TOTAL			\$219,229	\$5,166	\$20,554	\$155,902	\$156,544	\$155,378	\$33,509	\$13,119	\$540,172	\$1,058,603	

KEY: PE - Preliminary Engineering R - Right of Way C - Construction VA - Vehicle Acquisition OP - Operating Expenses CA - Capital Expenses PS - Purchase of Service PL - Planning RTP - Recreation Trails Program SIB - State Infrastructure Bank

¹ AC (Advanced Construction) reflects the use of state funds to initiate a project. Represents the commitment of state funds to satisfy the programming levels exceeding available federal funding in a given year.

² AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds in the future.