

BCDCOG RURAL TRANSPORTATION FINANCIAL STATEMENT (Cost in Thousands)

| PIN # | Guideshare Projects | Prior Years | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | TIP COST (2021-2027) | REMAINING COST (2028+) | Total Project Cost | FUNDING |
|-------------------------------------|---|--|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------------|--------------------|---|
| 1 Cost-Share | US 78 Phase IIA (US 178 to SC-27S) (US 178 to Ridgeville Rd) | \$797 \$8,510 \$7,950 \$220 | | | | | | | | | | \$17,477 | BCDCOG Rural Guideshare BCDCOG Rural Guideshare TIGER Funding Dorchester Co. Sales Tax |
| | US 78 Phase IIB (SC-27S to S-18-22) (Ridgeville Rd to Orangeburg Road) | \$2,948 \$5,300 \$861 \$4,871 | | \$1,984 ACC | | | | | | \$1,984 | | \$15,964 | BCDCOG Rural Guideshare BCDCOG Rural Guideshare TIGER Funding Dorchester Co. Sales Tax Dorchester Co. Sales Tax |
| 2 Cost-Share | INTERSECTION IMPROVEMENT - US 17A @ SC 6 | \$1,191 | | | | | | | | | | \$1,191 | BCDCOG Rural Guideshare |
| | US 17 A (Phase III) (Widen to 5 Lanes from S-9 to Near SC 6 in Moncks Corner) | \$3,401 | | | | | | | | | | \$3,401 | BCDCOG Rural Guideshare |
| Correction 10/19/2022 | RLRTP #1, #2, #3 | | | | \$50 PL | \$389 PE | \$250 R | \$3,028 C | | \$3,717 | | \$3,717 | BCDCOG Rural Guideshare |
| | RLRTP #5 | | | | \$30 PL | \$50 PE | \$462 C | | | \$542 | | \$542 | BCDCOG Rural Guideshare |
| | RLRTP #7, #12 | | | | \$250 PE | \$850 R | | | \$1,950 C | \$3,050 | | \$3,050 | BCDCOG Rural Guideshare |
| Correction 10/19/2022 | RLRTP #8, #9, #14 | | | | \$50 PL | \$200 PE | \$200 R | \$1,719 C | | \$2,169 | | \$2,169 | BCDCOG Rural Guideshare |
| | RLRTP #10 | | | | \$50 PL | \$170 PE | | \$200 R | \$1,238 C | \$1,658 | | \$1,658 | BCDCOG Rural Guideshare |
| GUIDESHARE PROJECT SUBTOTALS | | \$16,846 | \$0 | \$1,984 | \$430 | \$1,659 | \$912 | \$4,947 | \$3,188 | \$13,120 | | \$49,169 | |
| GUIDESHARE ALLOCATION | | | \$2,181 | \$2,181 | \$2,181 | \$2,181 | \$2,181 | \$2,181 | \$2,181 | | | | |
| CARRYOVER AVAILABLE | | | \$2,195 | \$4,573 | \$4,770 | \$6,521 | \$7,044 | \$8,313 | \$5,547 | | | | |
| BOND PROCEEDS | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| GUIDESHARE BALANCE | | | \$4,573 * | \$4,770 | \$6,521 | \$7,044 | \$8,313 | \$5,547 | \$4,541 | | | | |

* Guideshare Balances from FY 2020 and FY 2021 applied to AC Conversion (ACC) programmed in FY2022

| PROJECTS EXEMPT FROM GUIDESHARE | | | | | | | | | | | | | |
|---|--|------------------|--------------------|----------------------|-----------------|-----------------|-----------------|----------------|--|------------------|--|------------------|---|
| Bridge Replacement & Rehab Projects | | | | | | | | | | | | | |
| | US 78 @ Four Hole Swamp (Replacement) | \$11,175 | | | | | | | | | | \$11,175 | Bridge Program |
| | SC 174 @ Store Creek (Replacement) | \$4,771 | | | | | | | | | | \$4,771 | Bridge Program |
| | SC 174 @ Sand Creek (Replacement) | \$7,160 | | | | | | | | | | \$7,160 | Bridge Program |
| | SC 174 @ Russell Creek (Replacement) | \$11,000 | | | | | | | | | | \$11,000 | Bridge Program |
| | SC 165 Caw Caw Swamp No. 1 (Replacement) | \$5,647 | | | | | | | | | | \$5,647 | Bridge Program |
| | SC 165 Caw Caw Swamp No. 2 (Replacement) | \$5,260 | | | | | | | | | | \$5,260 | Bridge Program |
| | SC 165 Caw Caw Swamp No. 3 (Replacement) | \$5,221 | | | | | | | | | | \$5,221 | Bridge Program |
| P027127 | US 176 @ Dean Swamp | \$16,094 | | | | | | | | | | \$16,094 | Bridge Program |
| P037127 | US 15 over Indian Field Swamp | \$7,806 | | | | | | | | | | \$7,806 | Bridge Program |
| P037129 | Taylor Pond Rd (S-139) (Replacement) | \$832 | \$50 R | \$1,940 C | | | | | | \$1,990 | | \$2,822 | Bridge Program |
| P030449 | Toogoodoo Rd (S-390) over Swinton Creek (Replacement) | | | \$760 PE | | 39 R | | \$6,804 C | | \$7,604 | | \$7,604 | Bridge Program |
| Statewide Safety Program | | | | | | | | | | | | | |
| | US 17A & S-48 (Bethera Rd) & S-97 (Cane Gully Rd) & S-40 (Harristown Rd) | \$1,100 | | | | | | | | | | \$1,100 | Statewide Safety Program |
| P039388 | US 176 (State Rd)/S-135 (Mudville Rd) - Intersection Safety Improvement | \$250 | | \$100 R | | | | | | \$2,100 | | \$2,350 | Statewide Safety Program |
| Section/Corridor Improvements - Statewide Safety Program (2015 Commission Approved) | | | | | | | | | | | | | |
| | I-26 Clear Zone Improvements from near MM 180 to near MM 221 | \$5,400 | | | | \$2,000 C | | | | | | \$5,400 | HSIP |
| P029757 | I-26 Cable Guardrail Improvements from near MM 168 to MM 199 (Phase II) | \$10,000 | | | | | | | | | | \$10,000 | HSIP |
| Interstate Safety Improvements | | | | | | | | | | | | | |
| | Repair Refuge Perimeter Rd (Route 100) - Ace Basin National Wildlife | \$1,000 | | | | | | | | | | \$1,000 | Eastern Federal Lands |
| Pavement Projects | | | | | | | | | | | | | |
| Safety Projects | | | | | | | | | | | | | |
| Pavement Signing & Marking | | | | | | | | | | | | | |
| ITS (Interstate) | | | | | | | | | | | | | |
| Incident Response Program | | | | | | | | | | | | | |
| Appropriation Earmark | | | | | | | | | | | | | |
| | I-26 New Interchange (Near MM 189) | \$35,000 | | | | | | | | | | \$35,000 | SC Dept of Commerce |
| | | \$645 | | | | | | | | \$194,000 | | \$201,000 | SIB |
| P029263 | I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194) | \$6,355 | \$4,000 R | | | | | | | | | | Interstate Program (NHPP) Interstate Program (NHPP) STBG - TAP Interstate Program (NHPP) |
| | | | | \$3,540 C | | | | | | | | | |
| P038677 | I-26/I-95 Interchange Improvement & I-26 Widening MM 165 to MM 187 (I-95 Exit 169 to Exit 187) | \$1,000 | | | \$186,460 AC | \$62,153 ACC | \$62,153 ACC | \$62,153 ACC | | \$19,000 | | \$20,000 | Interstate Program (NHPP) |
| | | | | | \$19,000 PE | | | | | | | | |
| Interstate Preservation & Construction - I-26 (MM 149-MM172) | | | | | | | | | | | | | |
| | | \$59,200 | | | | | | | | | | \$59,200 | Interstate Program (NHPP) |
| P028590 | S-98 (Halfway Creek Rd) Resurfacing and shoulder improvement | | \$55 PE \$71 PE | | | | | | | \$2,553 | | \$2,553 | Federal Lands Pavements-Non FA Federal Lands Pavements-Non FA |
| | | | | \$867 C \$1,561 C | | | | | | | | | |
| PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL* | | \$194,916 | \$4,176 | \$27,768 | \$64,153 | \$62,192 | \$62,153 | \$6,804 | | \$227,247 | | \$422,163 | |

*Does not include STIP-Referenced Projects

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|--|--|---------------------|------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------------|------------------------|--------------------|----------------------------------|
| FEDERAL TRANSIT ADMINISTRATION | | | | | | | | | | | | | |
| BERKELEY CITIZENS | | | | | | | | | | | | | |
| | Purchase of Service | \$218 | \$50 | \$50 | | | | | | \$100 | | \$318 | FTA Section 5310 |
| | Capital | \$60 | | | | | | | | | | \$60 | FTA Section 5310 |
| | Vehicle Acquisition | \$90 | | | | | | | | | | \$90 | FTA Section 5310 |
| ENHANCED MOBILITY | | | | | | | | | | | | | |
| | BCDCOG - Mobility Management | \$67 | \$40 | \$40 | | | | | | \$80 | | \$147 | FTA Section 5310 |
| | BCD RTMA - Operations | \$126 | | | | | | | | | | \$126 | FTA Section 5310 |
| TRI-COUNTY LINK (BCD RTMA) | | | | | | | | | | | | | |
| | Administration, Operating, & Capital | \$5,524 | | \$1,001 | | | | | | \$1,001 | | \$6,525 | FTA Section 5311 - Federal |
| | | \$219 | | \$243 | | | | | | \$243 | | \$462 | FTA Section 5311 - SMTF |
| | COVID-19 Research Demonstration Grant (FY 2020) | | \$575 CA | | | | | | | \$575 | | \$575 | FTA - Federal Funds |
| | | | \$100 CA | | | | | | | \$100 | | \$100 | Local match - Charleston Co. TST |
| FTA FUNDED PROJECTS SUBTOTAL | | \$6,304 | \$765 | \$1,335 | | | | | | \$2,100 | | \$8,404 | |
| TRANSPORTATION ALTERNATIVE PROJECTS | | | | | | | | | | | | | |
| P28051900719 | McClellanville Bicycle Pedestrian Connection - Pinckney St/Old Cemetery/Kitt Hall Rd | \$400 | | | | | | | | | | \$900 | STBG |
| | | \$100 | | | | | | | | | | | 2019 RTP |
| | | \$400 | | | | | | | | | | | Match - Local/County |
| Wambaw Cycle Trail | | | | | | | | | | | | | |
| P28051900919 | Enhancement Project | \$50 | | | | | | | | | | \$300 | 2019 RTP |
| P28052001820 | Enhancement Project | \$88 | | | | | | | | | | | 2020 RTP |
| P28052101321 | Enhancement Project | | \$80 C | | | | | | | \$100 | | | 2021 RTP |
| Amendment 10/31/2022 | P28052201422 | Enhancement Project | | \$50 C | | | | | | \$63 | | | 2022 RTP |
| | | | \$20 C | \$13 C | | | | | | | | | Match - Local/County |
| P28051700517 | Courthouse Park Recreation Trail | \$100 | | | | | | | | | | \$125 | 2017 RTP |
| | | \$25 | | | | | | | | | | | Match - Local/County |
| P28052100621 | Awendaw East Coast Greenway Phase 2 | | \$100 C | | | | | | | \$125 | | \$125 | 2021 RTP |
| | | | \$25 C | | | | | | | | | | Match - Local/County |
| TA PROJECTS SUBTOTAL | | \$1,163 | \$225 | \$63 | | | | | | \$288 | | \$1,450 | |
| RURAL TIP GRAND TOTAL | | | \$219,229 | \$5,166 | \$31,150 | \$64,583 | \$63,851 | \$63,065 | \$11,752 | \$3,188 | \$242,755 | \$481,186 | |

KEY: PE - Preliminary Engineering R - Right of Way C - Construction VA - Vehicle Acquisition OP - Operating Expenses CA - Capital Expenses PS - Purchase of Service PL - Planning RTP - Recreation Trails Program SIB - State Infrastructure Bank