

BCDCOG RURAL TRANSPORTATION FINANCIAL STATEMENT (Cost in Thousands)

PIN #	Guideshare Projects	FY 2020	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TIP COST (2021-2027)	REMAINING COST (2028+)	Total Project Cost	FUNDING
1 Cost-Share	US 78 Phase IIA (US 178 to SC-27S) (US 178 to Ridgeville Rd)		\$797 \$8,510 \$7,950 \$220										\$17,477	BCDCOG Rural Guideshare BCDCOG Rural Guideshare TIGER Funding Dorchester Co. Sales Tax
	US 78 Phase IIB (SC-27S to S-18-22) (Ridgeville Rd to Orangeburg Road)	\$2,948 R \$6,329 AC \$5,300 C \$861 R \$4,871 C	\$2,948 \$5,300 \$861 \$4,871		\$6,329 ACC						\$6,329		\$20,309	BCDCOG Rural Guideshare BCDCOG Rural Guideshare TIGER Funding Dorchester Co. Sales Tax Dorchester Co. Sales Tax
2 Cost-Share	INTERSECTION IMPROVEMENT - US 17A @ SC 6		\$1,191										\$1,191	BCDCOG Rural Guideshare
	US 17 A (Phase III) (Widen to 5 Lanes from S-9 to Near SC 6 in Moncks Corner)		\$3,401										\$3,401	BCDCOG Rural Guideshare
RLRTP #1, #2, #3	US 17 @ SC 165 & US 17 @ New Rd - Intersection Improvement (Traffic Control/Bike & Ped.)				\$50 PL	\$389 PE	\$250 R	\$2,000 C	\$1,028 C		\$3,717		\$3,717	BCDCOG Rural Guideshare
RLRTP #5	US 52 @ SC 402 - Intersection Improvement				\$30 PL	\$50 PE	\$462 C				\$542		\$542	BCDCOG Rural Guideshare
RLRTP #7, #12	SC 165 - Hollywood Town Limit to Town Council Rd (Bike/Pedestrian)					\$250 PE	\$850 R		\$1,000 C	\$950 C	\$3,050		\$3,050	BCDCOG Rural Guideshare
RLRTP #8, #9, #14	SC 162 @ SC 165 & SC 162 @ Gibson Rd - Inter. Improvement (Traffic Control/Bike & Ped.)				\$50 PL	\$200 PE	\$200 R	\$1,719 C			\$2,169		\$2,169	BCDCOG Rural Guideshare
RLRTP #10	SC 27 @ S. Railroad Ave - Intersection Improvement					\$50 PL	\$170 PE		\$200 R	\$1,238 C	\$1,658		\$1,658	BCDCOG Rural Guideshare
GUIDESHARE PROJECT SUBTOTALS		\$2,948	\$16,847	\$0	\$6,459	\$939	\$1,932	\$3,719	\$2,228	\$2,188	\$17,465		\$53,514	
GUIDESHARE ALLOCATION		\$2,181		\$2,181	\$2,181	\$2,181	\$2,181	\$2,181	\$2,181	\$2,181				
CARRYOVER AVAILABLE		\$2,962		\$2,195	\$4,377	\$99	\$1,341	\$1,591	\$53	\$6				
BOND PROCEEDS		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0				
GUIDESHARE BALANCE		\$2,195 *		\$4,377 *	\$99	\$1,341	\$1,591	\$53	\$6	\$0				

* Guideshare Balance from FY 2020 -2021 applied to AC Conversion (ACC) programmed in FY2022

PROJECTS EXEMPT FROM GUIDESHARE														
Bridge Replacement & Rehab Projects														
	US 78 @ Four Hole Swamp (Replacement)		\$11,175										\$11,175	Bridge Program
	SC 174 @ Store Creek (Replacement)		\$4,771										\$4,771	Bridge Program
	SC 174 @ Sand Creek (Replacement)		\$7,160										\$7,160	Bridge Program
	SC 174 @ Russell Creek (Replacement)		\$11,000										\$11,000	Bridge Program
	SC 165 Caw Caw Swamp No. 1 (Replacement)		\$5,647										\$5,647	Bridge Program
	SC 165 Caw Caw Swamp No. 2 (Replacement)		\$5,260										\$5,260	Bridge Program
	SC 165 Caw Caw Swamp No. 3 (Replacement)		\$5,221										\$5,221	Bridge Program
P027127	US 176 @ Dean Swamp		\$16,094										\$16,094	Bridge Program
P037127	US 15 over Indian Field Swamp	\$6,901 C	\$7,806										\$7,806	Bridge Program
Statewide Safety Program														
	US 17A & S-48 (Bethera Rd) & S-97 (Cane Gully Rd) & S-40 (Harristown Rd)		\$1,100										\$1,100	Statewide Safety Program
P039388	US 176 (State Rd)/S-135 (Mudville Rd) - Intersection Safety Improvement	\$250 PE	\$250		\$100 R	\$2,000 C					\$2,100		\$2,350	Statewide Safety Program
Section/Corridor Improvements - Statewide Safety Program (2015 Commission Approved)														
	I-26 Clear Zone Improvements from near MM 180 to near MM 221	\$5,000 C	\$5,400										\$5,400	HSIP
P029757	I-26 Cable Guardrail Improvements from near MM 168 to MM 199 (Phase II)		\$10,000										\$10,000	HSIP
Interstate Safety Improvements														
	Repair Refuge Perimeter Rd (Route 100) - Ace Basin National Wildlife		\$1,000										\$1,000	Eastern Federal Lands
Pavement Projects														
Safety Projects														
Pavement Signing & Marking														
ITS (Interstate)														
Incident Response Program														
Appropriation Earmark														
	I-26 New Interchange (Near MM 189)		\$35,000										\$35,000	SC Dept of Commerce
	I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194)		\$645								\$154,292		\$161,292	SIB
			\$6,355	\$4,000 R										Interstate Program (NHPP)
				\$10,000 C										Interstate Program (NHPP)
				\$140,292 AC	\$46,764 ACC	\$46,764 ACC	\$46,764 ACC							Interstate Program (NHPP)
	I-26 Widening Exit 169 (I 95) to Exit 187 (Ridgeville Road)		\$1,000										\$1,000	Interstate Program (NHPP)
Correction 10/26/2020	Interstate Preservation & Construction - I-26 (MM 149-MM172)	\$57,200 C	\$59,200										\$59,200	Interstate Progrma (NHPP)
Correction 10/26/2020	P028590			\$55 PE	\$71 PE						\$1,121		\$1,121	Federal Lands Pavements-Non FA Federal Lands Pavements-Non FA
				\$867 C	\$129 C									
PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL*		\$69,351	\$194,084	\$15,121	\$46,864	\$48,764	\$46,764				\$157,513		\$351,597	

*Does not include STIP-Referenced Projects

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FEDERAL TRANSIT ADMINISTRATION														
BERKELEY CITIZENS														
Amendment 11/9/20	Purchase of Service		\$218	\$50							\$50		\$268	FTA Section 5310
	Capital		\$60										\$60	FTA Section 5310
	Vehicle Acquisition		\$90										\$90	FTA Section 5310
ENHANCED MOBILITY														
Amendment 11/9/20	BCDCOG - Mobility Management		\$67	\$40							\$40		\$107	FTA Section 5310
	BCD RTMA - Operations		\$126										\$126	FTA Section 5310
TRI-COUNTY LINK (BCD RTMA)														
	Administration, Operating, & Capital	\$1,066 OP	\$5,524										\$5,524	FTA Section 5311 - Federal
		\$219 OP	\$219										\$219	FTA Section 5311 - SMTF
FTA FUNDED PROJECTS SUBTOTAL		\$1,285	\$6,304	\$90							\$90		\$6,394	
TRANSPORTATION ALTERNATIVE PROJECTS														
P28051900719	McClellanville Bicycle Pedestrian Connection - Pinckney St/Old Cemetery/Kitt Hall Rd		\$400										\$900	STBG
			\$100											2019 RTP
			\$400											Match - Local/County
Wambaw Cycle Trail														
P28051900919	Enhancement Project		\$40										\$138	2019 RTP
P28052001820	Enhancement Project	\$70 C	\$70											2020 RTP
		\$17.5 C	\$28											Match - Local/County
P28051700517	Courthouse Park Recreation Trail		\$100										\$125	2017 RTP
			\$25											Match - Local/County
TA PROJECTS SUBTOTAL		\$88	\$1,163										\$1,163	
RURAL TIP GRAND TOTAL		\$91,032	\$218,397	\$15,211	\$53,323	\$49,703	\$48,696	\$3,719	\$2,228	\$2,188	\$175,069		\$412,667	

KEY: PE - Preliminary Engineering R - Right of Way C - Construction VA - Vehicle Acquisition OP - Operating Expenses CA - Capital Expenses PS - Purchase of Service PL - Planning RTP - Recreation Trails Program SIB - State Infrastructure Bank

¹AC (Advanced Construction) reflects the use of state funds to initiate a project. Represents the commitment of state funds to satisfy the programming levels exceeding available federal funding in a given year.

²AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds in the future.