

# CHATS



CHARLESTON AREA TRANSPORTATION STUDY  
POLICY COMMITTEE



**CHAIRMAN**  
George Bailey

**VICE CHAIRMAN**  
Herb Sass

**EXECUTIVE DIRECTOR**  
Ronald E. Mitchum

## CHARLESTON AREA TRANSPORTATION STUDY (CHATS) POLICY COMMITTEE

**March 9, 2020**

**10:00 am**

Barrett Lawrimore Conference Room  
5790 Casper Padgett Way  
North Charleston, SC 29406

### **A G E N D A**

- I. Call to Order / Welcome/ Introductions / Announcement of Proxies
- II. Consideration of Minutes: February 3, 2020
- III. FY2017-2022 Transportation Improvement Program (TIP) Amendments
  - a) Berlin Myers Parkway Phase III ROW – SCDOT
  - b) I-526 from near Virginia Avenue to Paul Cantrell ROW – SCDOT
  - c) CHATS Complete Streets Funding
  - d) Maybank Highway Complete Street request – Charleston County
  - e) FTA 5307/5340 FFY 2020 Funding Allocation – COG
  - f) FTA Enhanced Mobility Section 5310 FFY 2020 Funding Allocation – COG
  - g) FTA Bus and Bus Facilities (5339B) Discretionary Grant – COG
- IV. FY2017-2022 Transportation Improvement Program (TIP) Corrections - COG
  - a) Clements Ferry Phase II
  - b) Regional Freight Plan
  - c) Bike/Pedestrian & Safety
  - d) Regional ITS Plan
  - e) Regional Park & Ride Development Plan
  - f) Corridor Study US-52
  - g) Transportation Modeling/Simulation System improvements
  - h) Regional Vanpool program, Transit Systems Stop and Shelter Design Manual, and TriCounty Link/CARTA CAD AVL systems
  - i) FTA Bus and Bus Facilities FFY2020 Allocation
- V. CHATS TIP 2021-2027 – Discussion
- VI. SCDOT – Project Status Report
- VII. SCDOT District Update
- VIII. Other Business
- IX. General Public Comment
- X. Adjourn

**5790 Casper Padgett Way, North Charleston, SC 29406**

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**BERKELEY-CHARLESTON-DORCHESTER COUNCIL OF GOVERNMENTS  
CHARLESTON AREA TRANSPORTATION STUDY  
POLICY COMMITTEE MEETING**

**Meeting Notes  
February 3, 2020**

The Charleston Area Transportation Study (CHATS) Policy Committee met on February 3, 2020 in the Barrett Lawrimore Conference Room at the Berkeley-Charleston-Dorchester Council of Governments Office located at 5790 Casper Padgett Way in North Charleston, SC.

**CHATS POLICY COMMITTEE MEMBERSHIP:** Jim Armstrong; George Bailey; Lin Bennett; Sean Bennett; Karl Brady; Robert Brown; Chip Campsen; Jimmy Carroll; Frank Carson; Howard Chapman; Webb Charpia; James Clyburn; Johnny Cribb; Joe Cunningham; Joe Daning; Sylleste Davis; Charles Duberry; Debra Green-Fletcher; Timothy Goodwin; John Gregg; Larry Grooms; Greg Habib; Christy Hall; Will Haynie; Harriet Holman; Jenny Honeycutt; Robert King; Michael Locklear; Frank Macchiaverna; Nancy Mace; James Newsome; Pat O'Neil; Hernan Pena; Teddie Pryor; Christie Rainwater; Robby Robbins; Michael Sally; Herb Sass; Mike Seekings; Sandy Senn; Kevin Shealy; Kenneth Skipper; Leon Stavrinakis; Elliott Summey; Keith Summey; John Tecklenburg; Matt Thompson; Danny Thrower; Ricky Waring; Craig Weaver; Bill Woolsey

**MEMBERS PRESENT:** George Bailey; Robert Brown; Frank Carson; Howard Chapman; Webb Charpia; Joe Daning; Debra Green-Fletcher; John Gregg; Will Haynie; Robert King; Pat O'Neil; Hernan Pena; Robby Robbins; Herb Sass; Mike Seekings; Kevin Shealy; Kenneth Skipper; John Tecklenburg; Matt Thompson; Danny Thrower

**PROXIES:** Paul Gawrych for Larry Grooms; Frank Carson for Johnny Cribb; Gary Brewer for Sean Bennett; Richard Turner for Jim Armstrong; Mike Cochran for Christie Rainwater; Ravi Sanyal for Leon Stavrinakis

**OTHERS PRESENT:** Duncan Smith (SCDOT); Drew Stokes (SCDOT); Machael Peterson (SCDOT); Josh Johnson (SCDOT); Emily Thomas (SCDOT); Lyle Lee (SCDOT); LaToya Grate (SCDOT); Mark Pleasant (FHWA); Bill Jordan (AECOM); Amy Riley (Thomas & Hutton); Donnie Dukes (Davis & Floyd); Mike Sullivan (McCormick Taylor); Melvin Williams (S&ME, Inc.); Sherri Stilwell (League of Women's Voters); Katie Zimmerman (Charleston moves); Paul Roberts (Town of Kiawah Island); Keith Benjamin (City of Charleston); Matt Compton (City of Charleston)

**BCDCOG STAFF PRESENT:** Ron Mitchum; Andrea Kozloski; Kathryn Basha; Sharon Hollis; Sarah Cox; Michelle Emerson; Daniel Brock; Kim Coleman

**I. Call to Order:**

**Invocation/Pledge of Allegiance/Announcement of Proxies:** Chairman Bailey called the meeting to order at 10:00 a.m. followed by the invocation, the Pledge of Allegiance and proxy announcements.

**II. Consideration of Minutes: December 2, 2019**

*Mr. Skipper made the motion to approve the December 2, 2019 Meeting Notes as presented.*

*Mr. Gawrych seconded the motion. The motion was unanimously approved.*

**III. Recommended 2020 Safety Targets for Adoption – Request for Approval – Sarah Cox**

Sarah Cox, Planner II, presented the recommended 2020 Safety Targets. She explained that Federal regulations, through MAP-21 and the FAST Act, require state departments of transportation to establish and report annual safety performance targets by August 31<sup>st</sup> of each year. Per federal rules and SCDOT Planning Procedure Agreement PL-2017-01, MPOs and COGs are also required to formally adopt either the State's safety targets or evaluate and set regionally specific targets. SCDOT, in coordination with the South Carolina Department of Public Safety, has evaluated and established safety targets for the five required safety performance measures (PM 1) which include the number and rate of fatalities, number and rate of serious injuries and the number of non-motorized (NMU) fatalities and serious injuries. Ms. Cox presented and discussed the table depicting Baselines and Targets for the CHATS area. She explained that, for the 2020 performance period, staff is recommending that the CHATS MPO, through action by the Policy Committee, accept and support the State of South Carolina DOT's safety targets for all required safety performance measures. As such CHATS will: address areas

of concern for fatalities or serious injuries within the metropolitan planning area through coordination with SCDOT and incorporation of safety considerations on all projects; integrate safety goals, objectives, performance measures and targets into the planning process; and include the anticipated effect toward achieving the targets noted above within the TIP, effectively linking investment priorities to safety target achievement. These safety targets shall be formally adopted through an amendment to the 2040 CHATS Long Range Transportation Plan (Amendment #2). Ms. Cox addressed questions and comments.

***Mr. Pena made the motion to approve the Recommended 2020 Safety Targets as presented. Mayor Tecklenburg seconded the motion. The motion was unanimously approved.***

**IV. FY2017-2022 Transportation Improvement Program (TIP) Amendments – Request for Approval**

Kathryn Basha, Planning Director, presented the FY2017-2022 TIP Amendments:

**A) Folly Road Complete Streets (Correction)** – Guideshare Project: Remove \$1,500,000 (C) in Complete Streets funding in FFY2019; Program \$1,500,000 (C) in Complete Streets funding in FFY2021.

***Mr. Gawrych made the motion to approve the Folly Road Complete Streets TIP Correction as presented. Mr. Pena seconded the motion. The motion was unanimously approved.***

**B) Daniel Island Improvements (Amendment)** – Guideshare Project: Remove \$200,000 (PL) of Complete Streets funding from “previous years” (FFY2015); add \$200,000 (C) of Complete Streets funding in FFY2021.

***Mayor Tecklenburg made the motion to approve the Daniel Island Improvements TIP Amendment as presented. Mr. Pena seconded the motion. The motion was unanimously approved.***

**C) Regional Bike/Ped Implementation (Correction)** – Guideshare Project: Remove \$25,000 (PL) annual STBG funding for Regional Bike/Ped Plan Update programmed in FFY2020, 2021 and 2022; Establish Regional Bike/Ped Plan Maintenance and Implementation as a new project with programming of \$25,000 (PL) annual STBG funding in FFY2020, 2021 and 2022.

***Mayor Tecklenburg made the motion to approve the Regional Bike/Ped Implementation TIP Correction as presented. Mr. Skipper seconded the motion. The motion was unanimously approved.***

Ms. Basha addressed questions and comments. Mayor Tecklenburg requested support of the City of Charleston’s pedestrian bridge access project. After discussion, the CHATS financial statements were received as information.

**V. City of Charleston SIB Project – Request for Approval**

Ron Mitchum, Executive Director, presented the CHATS Project Evaluation of the Low Battery Seawall on Murray Boulevard in the City of Charleston. He explained that the project type is “System Preservation” and that the elements include raised wall and promenade, enhanced public space with parklets, improved intersections, crosswalks and parking for a total cost of \$63,897,000.

***Mayor Tecklenburg made the motion to approve the City of Charleston SIB Project as presented. Representative Brown seconded the motion. The motion was unanimously approved.***

**VI. SCDOT Project Status Report**

Lyle Lee, Assistant Program Manager, discussed the SCDOT's projects in the pipeline for Berkeley, Charleston and Dorchester Counties as of February 3, 2020. He presented the project scope, current status and past note summaries. Mr. Lee also noted all new comments received regarding interstates, bridges, pavements and Federal earmark projects. He then addressed questions and comments. The CHATS Policy Committee received the Project Status Report as information.

**VII. General Public Comments**

There were no public comments.

**VIII. Executive Director's Report**

Mr. Mitchum updated the Policy Committee on the upcoming TIP amendments that will be discussed at the CHATS Study Team meeting on February 14<sup>th</sup> regarding additional funding for Phase III of the Berlin Myers Parkway project and the I-26/526 funding for early ROW acquisition. He stated that the new 7-year TIP should be adopted by the summer. Mr. Mitchum highlighted the recent Regional Transportation Forum that was held on January 24<sup>th</sup> and he invited Policy Committee members to attend CARTA's electric bus launch tomorrow at 11:00 a.m. at the Leeds Avenue facility. The CHATS Policy Committee received the Executive Director's Report as information.

**IX. Commissioner's Time**

Robby Robbins, Commission Chairman, announced that his term of Chairman will expire next week. He thanked everyone for their support and recognized Representatives Brown and Daning and thanked them for their support as well. Mr. Robbins discussed the Commission and respective Commissioners' terms. He noted that the DOT is in a better position currently than in 2016 and commended Secretary Hall and DOT personnel for their transparency and working together on transportation matters.

**X. Adjourn**

There being no further business to discuss, Chairman Bailey adjourned the meeting at 11:00 a.m.

Respectfully submitted,  
Kim Coleman

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## Memorandum

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**To:** CHATS Policy Committee  
**From:** Ronald Mitchum, Executive Director  
**Subj:** FY 2017-2022 TIP Amendments and Corrections  
**Date:** March 9, 2020

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Attached for your review and consideration are proposed amendments and corrections to the CHATS Transportation Improvement Program (TIP).

### **CHATS TIP Amendments**

#### *Guideshare Projects*

1. Berlin Myers Pkwy (Phase III) – Add funds to FFY 2020 to cover costs associated with completing ROW acquisition on the project. Increase Dorchester County Sales Tax funding for construction in FFY 2022.
  - Reduce CHATS Guideshare funds in FFY 2020 by \$1,000,000; leaving \$22,862,000 (CON) in FFY 2020
  - Add \$1,000,000 (ROW) CHATS Guideshare funds in FFY 2020
  - Add \$2,500,00 in Dorchester County Sales Tax funds in FFY 2022 to total \$12,500,000 (CON) for construction
  - Add \$12,500,000 (CON) in Dorchester County Sales Tax funds in FFY 2023+ for remaining project cost
2. Complete Streets Funding – Allocate STBG funding in FFY 2020 for Maybank Highway Complete Streets/Safety Improvement project.
  - Reduce STBG funds in FFY 2020 by \$988,000; leaving \$2,912,000
3. Maybank Highway Complete Streets/Safety Improvement project – Add complete streets and safety improvement project along Maybank Highway for a total cost of \$1,235,000.
  - Add \$988,000 (CON) STBG funds in FFY 2021 for the Maybank Highway Complete Streets project
  - Add \$247,000 (CON) Charleston County CTC funds in FFY 2021 local match

### Projects Exempt From Guideshare

1. I-526 Widening & Interchange Improvements from near Virginia Avenue to near Paul Cantrell Rd (Exit 11) – Add funds to FFY 2020 for an early ROW phase to purchase properties for mitigation and replacement of community centers
  - Add \$1,000,000 (ROW) of Interstate Program (NHPP) funds in FFY 2020 for early right-of-way acquisition

### Federal Transit Administration

1. CARTA FTA 5307/5340 – Adjust CARTA FFY 2020 funding based on final allocation
    - Increase FFY 2020 Capital funding by \$736,900 for a total of \$2,376,900 (CA)
    - Reduce FFY 2020 Operation funding by \$561,000; leaving a total of \$3,500,000 (OP)
  2. BCDRTMA FTA 5307/5340 – Adjust RTMA FFY 2020 funding based on final allocation
    - Remove \$301,000 (OP) Operation funding in FFY 2020
    - Add \$85,200 (CA) Capital funding and \$24,000 (CA) Match funding in FFY 2020
  3. BCDCOG Enhanced Mobility Section 5310 – Programming of FFY 2020 funding allocation
    - Add \$498,134 (CA) Capital funding in FFY 2020
  4. BCDCOG FTA 5339 Bus & Bus Facilities Discretionary Grant – Programming of FFY 2019 funding award for a total of \$10,402,125.
    - Add \$8,321,700 (CA) Capital funding in FFY2020
    - Add \$2,080,425 (CA) Match funding in FFY 2020
-

### **CHATS TIP Corrections**

The following are corrections that are being made in the TIP and forwarded to SCDOT for inclusion in the Statewide Transportation Improvement Program (STIP) that require no action on the part of the Policy Committee.

#### Guideshare Projects

1. Clements Ferry Phase II
  - Program CHATS Guideshare funding of \$9,000,000 (C) for remaining costs after 2022 as to reflect a previous commitment
2. Regional Freight Plan for CHATS – Move funds from FFY 2019 to FFY 2020.
  - Reduce CHATS Guideshare and Match funds in FFY 2019 by \$200,000 (PL) and \$50,000 (PL) respectively
  - Increase CHATS Guideshare and Match funds in FFY 2020 for a total of \$500,000 (PL) and \$125,000 (PL) respectively
3. Bike/Pedestrian & Safety – Move funds from FFY 2019 to FFY 2020.
  - Reduce CHATS Guideshare and Match funds in FFY 2019 by \$200,000 (PL) and \$50,000 (PL) respectively
  - Increase CHATS Guideshare and Match funds in FFY 2020 for a total of \$230,000 (PL) and \$58,000 (PL) respectively
4. Regional Intelligent Transportation System (ITS) Plan – Move funds from FFY 2019 to FFY 2020.
  - Reduce CHATS Guideshare and Match funds in FFY 2019 by \$200,000 (PL) and \$50,000 (PL) respectively
  - Increase CHATS Guideshare and Match funds in FFY 2020 for a total of \$250,000 (PL) and \$63,000 (PL) respectively
5. Regional Park and Ride Development Project – Move funds from FFY 2019 to FFY 2020.
  - Reduce CHATS Guideshare funds in FFY 2019 by \$1,500,000 (C)
  - Increase CHATS Guideshare funds in FFY 2020 for a total of \$2,500,000 (C)
6. Corridor Study US 52 (Between Goose Creek and Moncks Corner) – Move funds from FFY 2019 to FFY 2020.
  - Reduce CHATS Guideshare and Match funds in FFY 2019 by \$50,000 (PL) and \$13,000 (PL) respectively
  - Increase CHATS Guideshare and Match funds in FFY 2020 for a total of \$750,000 (PL) and \$188,000 (PL) respectively
7. Transportation Modeling/Simulation System Improvements – Move funds from FFY 2018 and 2019 to FFY 2020.
  - Reduce STBG and Match funds in FFY 2018 by \$50,000 (PL) and \$13,000 (PL) respectively
  - Reduce STBG and Match funds in FFY 2019 by \$250,000 (PL) and \$63,000 (PL) respectively
  - Increase STBG and Match funds in FFY 2020 for a total of \$350,000 (PL) and \$89,000 (PL) respectively

The following Guideshare items are moving funds from FFY 2019 to FFY 2020 and are also being flexed for administration by the Federal Transit Administration. These projects will now be listed on Page 6 as well.

8. Transit System Stop and Shelter Design Manual – Move funds from FFY 2019 to FFY 2020.
  - Reduce CHATS Guideshare and Match funds in FFY 2019 by \$75,000 (PL) and \$19,000 (PL) respectively
  - Increase CHATS Guideshare and Match funds in FFY 2020 for a total of \$150,000 (PL) and \$38,000 (PL) respectively
9. Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator - Move funds from FFY 2019 to FFY 2020.
  - Reduce CHATS Guideshare funds in FFY 2019 by \$1,300,000
  - Add CHATS Guideshare funds in FFY 2020 for a total of \$1,300,000
10. Regional Van Pool Program - Move funds from FFY 2019 to FFY 2020.
  - Reduce CHATS Guideshare funds in FFY 2019 by \$1,500,000
  - Add CHATS Guideshare funds in FFY 2020 for a total of \$1,500,000

Federal Transit Administration

1. CARTA Bus & Bus Facility 5339 – Adjust to FFY 2020 Capital funding to reflect final allocation
  - Increase Capital Funding to \$705,803 (CA) in FFY 2020



**CHATS FINANCIAL STATEMENT** (Cost in Thousands)

PIN #	GUIDESHARE PROJECTS	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
Amendment 3/9/2020	P0023349 Berlin Myers Pkwy - Phase III SC 165 to US 17A	5,300 - -				22,862 C 1,000 R	15,000 C 10,000 C 20,000 C	14,000 C 12,500 C 10,000 C	\$51,862 \$1,000 \$22,500 \$30,000	12,500 C	\$117,862	CHATS Guideshare CHATS Guideshare Dorchester County Sales Tax SC Transportation Infrastructure Bank
	0040959 & 0036994 Harborview Rd North Shore Dr to Fort Johnson Rd)	10,000 185									\$0	CHATS Guideshare Charleston Co. Sales Tax
	0040261 Dorchester Rd US 17A to Trolley RD	4,000 8,080 8,080									\$0	CHATS Guideshare SCDOT Federal Match Program - 50% Dorchester Co. Sales Tax
	P032003 US 78 - Phase III West of Old Orangeburg Rd (CHATS boundary) to Sawmill Branch Berlin Myers Pkwy	1,300 1,300 750 -					3,250 R 4,557 R	2,193 R	\$2,193 \$3,250 \$4,557		\$10,000	SCDOT Federal Match Program Dorchester Co. Sales Tax SC Transportation Infrastructure Bank CHATS Guideshare
	0040255 & 0036998 Bees Ferry Rd US 17 to Ashley River Rd	6,000 4,250									\$0	CHATS Guideshare Charleston Co. Sales Tax
	0038779 College Park Road US Hwy 17A to Corporate Pkwy	990 4,715 22,650 1,250									\$0	Repurpose Federal Earmark CHATS Guideshare Berkeley County Sales Tax Safety
0039390 0039390RD01 Clements Ferry Rd - Phase I I-526 to Jack Primus Rd Context- Sensitive capacity improvement	285 21,215 23,170										\$0	BERKELEY COUNTY - LOCALLY FUNDED TRANSPORTATION SALES TAX PROJECT CHATS Guideshare
Correction 2/14/2020	P029503 Clements Ferry Rd - Phase II (Jack Primus to SC 41)	1,750		5,700 R		2,000 C 23,500 C	9,000 C		\$11,000 \$29,200	\$9,000 C	\$64,500	CHATS Guideshare Berkeley County Transportation Sales Tax
	0037000 Folly rd at Camp Rd Intersection Improvements Eugene Gibbs St and Rivers Point Row on Folly Rd and from W. Madison Ave to Oyster Point Row on Camp Rd	3,884 11,565 2,890									\$0	Charleston Co. Sales Tax CHATS Guideshare SCDOT Federal Match Program - 50%
	P030612 Sweetgrass Basket Pkwy Phase 4b Six Mile to Hamlin Rd	- -			922 PE 231 PE	2,609 R 652 R		6,523 C 1,631 C	\$10,054 \$2,514		\$12,568	CHATS Guideshare Town of Mt Pleasant
	P028411 P037778 Congestion Management	231 19	25 PL 6 PL	51 PL 13 PL	44 PL 11 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$195 \$49		\$244	STBG Match
	40439 P030673 Signal System Improvement US 52 (Rivers Ave) Corridor Signal System - Adaptive Signal Software	1,163 -	734 C		280 C				\$734 \$280		\$1,014	STBG STBG
	P028410 Long Range Plan	84 -		315 PL 79 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$415 \$104		\$519	STBG Match
	23418 Murray Dr @ Hanahan Rd Intersection Improvement	2,608 800							\$0		\$0	NHS/STBG/CMAQ Berkeley Co. TST

PIN #	GUIDESHARE PROJECTS CONTINUED	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
P037307	Regional Transit Framework Plan Maintenance & Implementation	-		294 PL 74 PL		25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$369 \$92		\$461	STBG Local Match
P028967	Regional Bike/Ped Plan Update	-	160 PL 40 PL						\$160 \$40		\$200	STBG Local Match
	Regional Bike/Ped Plan Maintenance & Implementation	-				25 PL 6 PL	25 PL 6 PL	25 PL 6 PL	\$75 \$18		\$93	STBG Local Match
-	Regional Freight Plan for CHATS					500 PL 125 PL	25 PL 6 PL	25 PL 6 PL	\$550 \$137		\$687	CHATS Guideshare Match
Correction 2/14/2020	P037428 Bike/Pedestrian & Safety			50 PL 13 PL		230 PL 58 PL	30 PL 8 PL	30 PL 8 PL	\$340 \$87		\$427	CHATS Guideshare Match
Correction 2/14/2020	P037427 Regional Intelligent Transportation System (ITS) Plan					250 PL 63 PL	50 PL 13 PL	50 PL 13 PL	\$350 \$89		\$439	CHATS Guideshare Match
Correction 2/14/2020	- Regional Park and Ride Development Project					2,500 C	1,000 C	1,000 C	\$4,500		\$4,500	CHATS Guideshare
Correction 2/14/2020	- Corridor Study US 52 (Between Goose Creek and Moncks Corner)					750 PL 188 PL			\$750 \$188		\$938	CHATS Guideshare Match
Amendment 3/9/2020	- Complete Streets Funding	2,350				2,912	1,000	1,000	\$4,912		\$7,262	STBG
	0040031 Coleman Blvd Revitalization (Complete Streets)	10,238 2,000									\$0	Town of Mt Pleasant STBG
	P027883 Moncks Corner Signal Improvements (Complete Streets)	120 -									\$930	STBG STBG
	P028937 Daniel Island Area Improvements - Beresford Creek Crossing boardwalk and trail				930 C						\$930	STBG
	- Folly Rd Complete Streets Project						200 C				\$200	STBG
	- Folly Rd Complete Streets Project						1,500 C				\$1,500	STBG
Amendment 3/9/2020	Maybank Highway Complete Streets/Safety Improvement project						988 C 247 C				\$988	STBG Charleston County CTC
	P028501 I-26 Alternatives Analysis	515									\$0	STBG
Correction 2/14/2020	P037580 Transportation Modeling/Simulation System Improvements	-				350 PL 89 PL	50 PL 13 PL		\$400 \$102		\$502	STBG Match
	- ITS System Implementation					1,500 C	1,000 C	1,000 C	\$3,500		\$3,500	CHATS Guideshare
	- Greenridge & Rivers Ave.							1,702 PE	\$1,702		\$1,702	CHATS Guideshare
Correction 2/14/2020	- Transit System Stop and Shelter Design Manual					150 PL 38 PL			\$150 \$38		\$188	CHATS Guideshare - FTA Flex Funding* Match
Correction 2/14/2020	- Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL)					1,300			\$1,300		\$1,300	CHATS Guideshare - FTA Flex Funding*
Correction 2/14/2020	- Regional Van Pool Program					1,500			\$1,500		\$1,500	CHATS Guideshare - FTA Flex Funding*

<b>Guideshare Project Costs</b>	<b>\$73,821</b>	919	990	1,921	40,513	34,500	25,430	104,273		<b>178,094</b>
<b>Debt Service</b>		5,788	5,706	5,624	3,983	3,990	922	26,013		
<b>Advanced Payback</b>										
<b>Guideshare Project Costs Subtotal</b>		<b>6,707</b>	<b>6,696</b>	<b>7,545</b>	<b>44,496</b>	<b>38,490</b>	<b>26,352</b>	<b>130,286</b>		
<b>Projected</b>										
<b>Annual Guideshare Allocation</b>		19,026	19,026	19,026	19,026	19,026	19,026	114,157		
<b>Carryover Available</b>		16,129	28,449	40,779	52,260	26,791	7,326	16,129		
<b>Bond Proceeds</b>										
<b>Advancement Amount</b>										
<b>Guideshare Allocation Subtotal</b>		<b>35,155</b>	<b>47,475</b>	<b>59,806</b>	<b>71,286</b>	<b>45,817</b>	<b>26,352</b>	<b>130,286</b>		
<b>BALANCE</b>		<b>28,449</b>	<b>40,779</b>	<b>52,260</b>	<b>26,791</b>	<b>7,326</b>	<b>(0)</b>	<b>(0)</b>		

PIN #	PROJECTS EXEMPT FROM GUIDESHARE	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
	I-526 over Cooper River - Berkeley County	16,603									16,603	FEDERAL AID BRIDGE PROGRAM
0032098X	SC 41 Bridge Replacement (over Wando River)	55,000									\$55,000	FEDERAL AID BRIDGE PROGRAM
0038226RD01	S-10-379 Noisette Creek - Charleston County	4,300									\$4,300	FEDERAL AID BRIDGE PROGRAM
0039614PE01 0039614RD01	S-10-32 Noisette Creek - Charleston County	7,110									\$7,110	FEDERAL AID BRIDGE PROGRAM
0039672RD01	S-10-20 Tidal Stream (Hoopstick) - Charleston County	2,550									\$2,550	FEDERAL AID BRIDGE PROGRAM
P028721	S-8-791 (Old Hwy 52 ) Over N. Mulberry Creek - Berkeley County	444	50 R		4,435 C				\$4,485		\$4,929	FEDERAL AID BRIDGE PROGRAM
P037132	Old Pond Rd (S-1632) Over Simons Creek - Charleston County				1,250 PE		400 R		\$1,650	\$3,600	\$5,250	NHP Funding, Federal Aid for Non-NHS Bridges
	Statewide Pavement Resurfacing Projects	20,906									\$20,906	STATEWIDE PAVEMENT RESURF/PRESERV PROG
	Statewide Safety Projects (Intersection Projects)	-									\$9,686	STATEWIDE SAFETY PROGRAM (HSIP)
0041070RD01	College Park Rd (S-62) & Berkeley Farms Rd (S-567) & US 17A	1,250										
0041071RD01	Liberty Hall Rd (S-529) & Lindy Creek Rd (S-1216)	605										
0041072RD01	Rivers Ave (US 52) & Red Bank Rd (S-37)	745										
	Camp Rd (S-28) & Riverland Dr (S-53)	-		1,570 C					\$1,570			
	Riverland Dr (S-53) & Central Park Rd (S-67)	820										
0042084RD01	Rivers Ave (US 52) & Gumwood Blvd (S-1343)	625										
P027566	Orangeburg Rd (S-22) & W. Butternut (S-58)	1,915										
0042912RD01	N. Main St (US 17A) & Farmington Rd (S-1258)	285			353 C				\$353			
0042922RD01	Miles Jamison Rd (S-377) & Beverley Dr	700										
0043011RD01	Ashley Phosphate (S-62) & Hunters Ridge Ln	175			393 C				\$393			
	South Live Oak Dr (US 17A) and State Rd (US 176)	-	50 PE	200 C					\$250			
	(Section/Corridor Improvements)	-										
	St James Ave (US 176) from Old Moncks Corner Rd to US 52	-	100 PE						\$100		\$100	
P032088	Dorchester Rd (SC 642) from State Park Rd (S-373) to Near Parlor Dr (S-259)	-	150 PE				352 R	2,000 C	\$2,502		\$2,502	
P037188	Red Bank Road (S-29) - from Eagle Rd (S-251) to near Garwood Rd (S-585)	-		300 PE			100 R	2,500 C	\$2,900		\$2,900	
	Statewide Safety Program (2015 Commission-Approved Safety Projects)	1,727	150		420				\$570		\$2,297	STATEWIDE SAFETY PROGRAM (HSIP)
	Intersection Improvements	-										
	US17A @ Pine Grove Ave (S-211) In Summerville	-										
	Section/Corridor Improvements	-										
	Orangeburg Rd / Dawson Branch Rd (S-22) MP 6.49 - MP 8.82	-										
	Interstate Safety Improvements	-										
	I-26 MP 209.00 TO 221.00	-										
	I-526 MP 19.40 TO 20.40	-										
	I-26 WITH I-526	-										
	I-26 w/Montague Ave (S-62)	-										
	I-26 w/Ashley Phosphate Rd (S-75)	-										
	I-26 Clear Zone Improvements from near MM 180 to near MM 221	-			400 PE	5,000 C			\$5,400		\$5,400	STATEWIDE SAFETY PROGRAM (HSIP)
P029757	I-26 Cable Guardrail Project from near MM 168 to near MM 199 (Phase II) (I-95 to US 17A)	-			10,000 C				\$10,000		\$10,000	STATEWIDE SAFETY PROGRAM (HSIP)
	Statewide Safety Program (2016 Commission-Approved Safety Projects)	1,727	150		420				\$570		\$2,297	STATEWIDE SAFETY PROGRAM (HSIP)
	Section/Corridor Improvements	-										
P032086	US 176 - Old Moncks Corner Rd (S-728) to US 52	-			50 R	3,000 C			\$3,050		\$3,050	
	Act 275 - Funding for Bridges and Interstates											
Amendment 3/9/2020	P027507		2,100 R			1,000 R		10,000 C	\$13,100		\$1,545,825	Interstate Program (NHPP)
								766,363 AC	\$766,363	\$766,362		Interstate Program (NHPP)
	P032102		8,670 PE					10,000 C	\$18,670		\$437,749	Interstate Program (NHPP)
						5,000 R		207,040 AC	\$212,040	\$207,039		Interstate Program (NHPP)
										\$10,000	\$718,625	Interstate Program (NHPP)
	P029263	645	6,355 PE							\$708,625	\$301,584	Interstate Program (NHPP)
							10,000 C		\$16,355			SC Transportation Infrastructure Bank
						4,000 R	140,292 AC	46,764 ACC	\$191,056	\$93,528		Interstate Program (NHPP)
	P027077		2,000 PE	10,000 C					\$10,000		\$160,912	Interstate Program (NHPP)
				68,206 AC	22,736 ACC	22,735 ACC	22,735 ACC		\$2,000			SC Transportation Infrastructure Bank
				12,500 C					\$136,412			Interstate Program (NHPP)
									\$12,500			National Highway Freight (NHF)
	US 17 @ S-20 (MAIN ROAD) & OLD CHARLESTON HIGHWAY	400			2,000 C				\$2,000		\$3,900	STATEWIDE SAFETY PROGRAM (HSIP)
P030127	Pavement Signing & Marking				1,500 C				\$1,500			Charleston Co. Sales Tax
	Incident Response Program	4,900	700 OP	700 OP	700 OP				\$2,100		\$7,000	NHPP & Non-Mandatory CMAQ
	<b>PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL</b>	<b>123,432</b>	<b>\$20,475</b>	<b>\$93,476</b>	<b>\$44,657</b>	<b>\$41,187</b>	<b>\$177,927</b>	<b>\$1,040,167</b>	<b>\$1,417,889</b>	<b>\$1,789,154</b>	<b>\$ 3,330,475</b>	

PIN #	PROJECTS EXEMPT FROM GUIDESHARE CONTINUED	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
	I-526 (SC 7 TO US 17)	-										NHPP
	Carpool/Rideshare/Vanpool Program (Includes I-26 Corridor Management Plan Berkeley/Charleston)	-	150 PL						\$150		\$150	
	Telecommuting/Compressed WW/Flex/Stag Time (Includes I-26 Corridor Management Plan Berkeley/Charleston)	-	150 PL						\$150		\$150	
P029171	Education, Promotion, Marketing (Includes I-26 Corridor Management Plan Berkeley/Charleston)	-	120 PL	90 PL	45 PL	45 PL	45 PL	45 PL	\$390	\$705	\$1,095	(45 Till 2035)
P028057	US 17 Access Management	700									\$700	
	Improve I/C Signage from Rivers Ave to US 17S	3,125									\$3,125	
	ITS Improvements - Additional Cameras (5)	325									\$325	
	Bike/Walk Improvements	150									\$150	
P028928	Improve Signal Timing @ 6 Interchanges	700		2,300 C					\$2,300		\$3,000	
	Improve Leeds Avenue and Paramount Dr I/C's	100	1,000 C						\$1,000		\$1,100	
	Interchange Improvements/Mainline/Widening - PE	16,017	5,339 P						\$5,339		\$21,356	
	I-26/I-526 Interchange Improvements	-			10,000 C				\$10,000		\$349,598	INTERSTATE PROGRAM (NHPP)
		-			169,799 C				\$169,799	\$169,799		AC <sup>1</sup>
		-										AC Conversion <sup>2</sup>
	International Blvd Improvements - Braided Ramps/Diverging Diamond Interchange	-		10,000 C					\$10,000		\$178,200	INTERSTATE PROGRAM (NHPP)
		-		84,100 C					\$84,100			AC <sup>1</sup>
		-			28,033 C				\$28,033	\$56,067		AC Conversion <sup>2</sup>
	I-26 Corridor Management Plan (Jedburg Road/Exit 196 to US 17/Exit 221)	1,750									\$1,750	NHPP/STBG
	I-526 (Interstate Rehab - MM 17 to near MM 20)	150									\$150	FEDERAL AID - IM
	Edisto Island National Scenic Byway - Turnouts & Water Access	269									\$269	FHWA NATIONAL SCENIC BYWAY
	Edisto Island National Scenic Byway - Bicycle Facilities	635									\$635	FHWA NATIONAL SCENIC BYWAY
FOSU 10(1), 900(1)	Fort Moultrie Visitor Center	-									\$564	PARK ROADS & PARKWAYS
	Resurface Entrance Rd & Parking Area	564										
SC FH 204(1)	Steed Creek Rd (S-1032/S-133)	-									\$3,244	PUBLIC LANDS HIGHWAY-FOREST HIGHWAY
	(US 17 to Berkeley Co. Line)	-										ARRA FUNDS - \$244,000
	Resurfacing & Safety Improvements	3,244										
	US 78/Deming Way Intersection Improvement	750									\$750	SC Transportation Infrastructure Bank
	Wando Welch Terminal Rehabilitation Project	10,840									\$10,840	USDOT 2014 TIGER Grant
	Ashley River Crossing Bike and Pedestrian Bridge					4,600 PE	18,149 C		\$18,149		\$22,749	USDOT 2019 BUILD Grant
									\$4,600			Local Funding
<b>PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL</b>		<b>39,319</b>	<b>\$6,759</b>	<b>\$96,490</b>	<b>\$207,877</b>	<b>\$4,645</b>	<b>\$18,194</b>	<b>\$45</b>	<b>\$334,010</b>	<b>226,571</b>	<b>599,900</b>	
<b>PROJECTS EXEMPT FROM GUIDESHARE TOTAL</b>		<b>162,751</b>	<b>\$27,234</b>	<b>\$189,966</b>	<b>\$252,534</b>	<b>\$45,832</b>	<b>\$196,121</b>	<b>\$1,040,212</b>	<b>\$1,751,899</b>	<b>2,015,725</b>	<b>3,930,375</b>	

<sup>1</sup> AC (Advanced Construction) reflects the use of state funds to initiate a project.  
<sup>2</sup> AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds.

PIN #	LOCALLY FUNDED PROJECTS	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
	Nexton Pkwy, Sheep Island Interchange (I-26), I-26 Widening (Inclusive of Nexton Pkwy from N. Maple to Nexton Elementary)	21,500 8,230 54,000 5,700									\$89,430	SC Transportation Infrastructure Bank SC Ports Authority BC TST Local Funding
	US 17 Septima Clark Pkwy (End of I-26 to Ashley River Bridges)	10,000 15,000 12,500 118,800									\$156,300	USDOT TIGER PROGRAM - LOCAL MATCH CITY OF CHARLESTON SCDOT FEDERAL MATCH PROGRAM INNOVATIVE FUNDING
0039389RD01	Henry Brown Blvd Extension - Phase I Liberty Hall Rd to Red Bank Rd System Capacity Improvement	5,974 350 15,500 21,150									\$42,974	FEDERAL EARMARK BERKELEY COUNTY LOCALLY FUNDED TRANSP. SALES TAX
	Henry Brown Blvd Extension - Phase II Liberty Hall Rd to US 52 Context Sensitive Capacity Improvement	2,000 - -									\$2,000	BERKELEY COUNTY LOCALLY FUNDED TRANSPORTATION SALES TAX PROJECT
	Mark Clark Expressway Completion US 17 to James Island Connector Context Sensitive New Alignment Facility	12,000 37,671 -	49,329 C						\$49,329		\$99,000	SC Transportation Infrastructure Bank
	Delema Hwy (SC 165) Ashley River Rd (SC 61) to near Ashley Ridge Highschool Safety Improvement	500 12,500 2,250									\$15,250	SC Transportation Infrastructure Bank SC Transportation Infrastructure Bank Dorchester County School District
	Airport Connector Road		506 P	1,447 P 836 R 1,200 C	1,302 P 4,104 R	362 P 2,660 R			\$43,190		\$43,190	SC Department of Commerce SC Department of Commerce Charleston County Transpo Sales Tax SC Department of Commerce
	Palmetto Commerce Interchange		1,488 P	2,254 P	766 P 2,400 R	9,600 R 14,720 C			\$53,308		\$53,308	Charleston County Revenue Bonds Charleston County Revenue Bonds Charleston County Transpo Sales Tax Charleston County Revenue Bonds
	Palmetto Commerce Phase III		472 P	2,202 P	2,675 P 7,659 R	1,731 P 26,042 R	787 P 30,637 R 10,100 C	12,255 R 36,360 C	\$130,920		\$185,460	Charleston County Transpo Sales Tax Charleston County Transpo Sales Tax Charleston County Revenue Bonds SC Department of Commerce
	Maybank Hwy Improvement Phase I, II & III	4,100	2,800 C	5,000 C	3,100 C				\$10,900		\$15,000	Charleston Co. Sales Tax
P028111	SC 41 (US17 to Wando River Bridge)	-				2,000 C			\$2,000		\$2,000	Berkeley County Transportation Sales Tax
<b>LOCALLY FUNDED PROGRAM TOTAL</b>		<b>359,725</b>	<b>54,595</b>	<b>12,939</b>	<b>24,506</b>	<b>74,615</b>	<b>67,017</b>	<b>55,975</b>	<b>289,647</b>	<b>54,540</b>	<b>703,912</b>	

<sup>b</sup>SCDOT is managing this project on behalf of Charleston County through a three-party agreement between SCDOT, SIB, and Charleston County.

PIN #	SAFETEA-LU EARMARK PROJECTS	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
0030285X	Railroad Ave Extension Berkeley County SAFETEA-LU # 416	990 716 8,200				8,200 C 1,335 C			\$8,200 \$1,335		\$19,441	Berkeley Co TST Federal Earmark - \$1,334,799.77 Includes SCDOT Match
0037345RD01	Port Access Rd Design/Build Project (Connecting to I-26) <sup>d</sup> SAFETEA-LU # 4872 *	10,000 318,544									\$328,544	SAFETEA-LU FEDERAL EARMARK SC Ports Authority General Assembly SCDOT
<b>SAFETEA-LU EARMARK PROJECTS TOTAL</b>		<b>338,450</b>				<b>\$ 9,535</b>			<b>\$ 9,535</b>		<b>\$ 347,985</b>	

<sup>d</sup>SCDOT is managing this project on behalf of the SC Ports Authority through an intergovernmental agreement. Two funding allocations have been made by the SC General Assembly (\$5.0 million to SCDOT and \$167.0 million + interest to SCSPA).

PIN #	FEDERAL TRANSIT ADMINISTRATION	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
	CARTA 5307/5340	31,925 6,962									\$73,607	FTA Section 5307/5340 Match
Amendment 3/9/2020		-	2,802 CA	3,032 CA	1,640 CA	2,376 CA	1,640 CA	1,640 CA	\$13,130			Capital 5307/5340
Amendment 3/9/2020	BCDRTMA 5307/5340	1,164 66	249 OP	293 OP	301 OP	85 CA 24 CA	301 OP	301 OP	\$1,530 \$24		\$2,760	5307 Allocation Match
	Capital & Preventative Maintenance	19,751									\$19,751	FTA SECTION 5340
	CARTA Intermodal Center	6,020 475									\$6,495	FTA SECTION 5309 STATE OF GOOD REPAIR PROGRAM
	CARTA Capital - Statewide Vehicle Acquisition Fund	-			3,277 VA 578 VA				\$3,277 \$578		\$3,855	FTA Section 5307 SMTF
	BCDCOG - Enhanced Mobility Section 5310	1,632									\$4,431	FTA SECTION 5310 - Enhanced Mobility Program
	FY2017 CARTA - Purchase of Vehicles		178.5 C						\$439			FY 2017 Allocation
	CARTA - Operations		175.3 O									FY 2017 Allocation
	Berkeley Citizens, Inc - Purchase of Service		72 O									FY 2017 Allocation
	Trident Smart Ride - MM		10 O									FY 2017 Allocation
	BCDCOG Administrative		3.5 AD									FY 2017 Allocation
	FY2018			455 C/O					\$455			FY2018 Allocation
	FY2019				476 C/O				\$476			FY2019 Allocation
	FY2020 CARTA - Paratransit Operations					152.9 O			\$476			FY2019 Allocation
	CARTA - Paratransit Maintenance					200 C						FY2019 Allocation
	Berkeley Citizens, Inc - Purchase of Service					60 C						FY2019 Allocation
	Pattison's Academy - Purchase of Vehicle					50 C						FY2019 Allocation
	Trident Smart Ride - MM					10 C						FY2019 Allocation
	BCDCOG Administrative					3.5 AD						FY2019 Allocation
Amendment 3/9/2020	FY2020					498 CA						FY2020 Allocation
	FY2021						476 C/O		\$476			FY 2021 Allocation
	FY2022							476 C/O	\$476			FY 2022 Allocation
	BCDCOG - 5339 Bus & Bus Facilities Discretionary Grant	-	6,153 CA						\$6,153		\$7,691	FY 2016 Allocation
		-	1,538 CA						\$1,538			FY 2016 - Match
Amendment 3/9/2020	BCDCOG - 5339 Bus & Bus Facilities Discretionary Grant	-				8,322 CA			\$8,322		\$10,402	FY 2019 Allocation
		-				2,080 CA			\$2,080			FY 2019 - Match
	BCD-RTMA - 5339 State Facilities Maintenance Initiative - Pave Parking Lot	30									\$43	FY 2016 Allocation
	Repair Decking	4 9										FY 2016 Allocation
												FY 2016 - Match - SMTF
	CARTA - 5339 State Facilities Maintenance Initiative - Repair Parking Lot	38									\$313	FY 2016 Allocation
	Repair Gas Pump	52										FY 2016 Allocation
	Repair Metal Storage Facility	20										FY 2016 Allocation
	Bush Wash	140 63										FY 2016 Allocation
												FY 2016 - Match - SMTF
	BCDCOG - Alternative Analysis	2,900									\$2,900	5339 Allocation
Correction 2/14/2020	CARTA - Bus & Bus Facilities 5339	635	599 CA	774 CA	701 CA	706 CA	701 CA	701 CA	\$4,182		\$4,817	5339 Allocation
		-										
	CARTA - SCDOT OPT Vehicle Replacement Initiative		420 CA						\$420		\$420	SMTF
	BCD-RTMA - SCDOT OPT Vehicle Replacement Initiative		600 CA						\$600		\$600	SMTF
	BCDCOG Park and Ride Study		121 PL 30						\$151		\$151	5304 Local Match
	Transit ITS/Advanced Fare Collection Systems		800 CA						\$800		\$800	FTA Flex Funding
	Transit-Oriented Development (TOD) Planning Project				880 220				\$880 \$220		\$1,100	2018 Section 20005(b) Local Match
	LoNo Discretionary Grant				1,500 375				\$1,500 \$375		\$1,875	5339(c) Local Match
Correction 2/14/2020	-					150 PL 38 PL			\$150 \$38		\$188	CHATS Guideshare - FTA Flex Funding* Match
Correction 2/14/2020	-						1,300		\$1,300		\$1,300	CHATS Guideshare - FTA Flex Funding*
Correction 2/14/2020	-							1,500	\$1,500		\$1,500	CHATS Guideshare - FTA Flex Funding*
	<b>TOTAL</b>	<b>71,886</b>	<b>\$16,801</b>	<b>\$7,411</b>	<b>\$14,009</b>	<b>\$21,055</b>	<b>\$7,179</b>	<b>\$7,179</b>	<b>\$70,149</b>		<b>\$142,010</b>	

PIN #	TRANSPORTATION ALTERNATIVES	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
0033597X	SAWMILL HIKER / BIKER - TRAIL SCHOOLHOUSE (TOWN OF SUMMERVILLE) FY '04	136 34							\$0		\$170	STBG Local Match
0036326EH01	GAHAGAN PLANTATION - CONNECTOR TRAIL (TOWN OF SUMMERVILLE) FY '05	390 98							\$0		\$488	STBG Local Match
5	JOHNNIE DODDS BLVD - PEDESTRIAN ACCESS (TOWN OF MT. PLEASANT) FY '05	112 28							\$0		140	STBG Local Match
0040345RD01	EAGLE-CHANDLER BRIDGE CREEK TRAIL (PHASES I & II) (DORCHESTER COUNTY) FY '06 & '08	278 69							\$0		347	STBG Local Match
1	SAWMILL BRANCH TRAIL-PHASE V (TOWN OF SUMMERVILLE) FY '07 & '08	202 50							\$0		\$252	STBG - Local Match
4	Sidewalk Project Phase IV - Old Fort Rd (Dorchester County) FY '07			642 161	61 15				\$879		\$879	STBG Local Match
	WEST ASHLEY GREENWAY MUTLI-USE FACILITY - PHASE IV (City of Charleston) From Stinson Drive to Arlington Drive - FY '10	- 47							\$0		\$47	STBG Local Match
	OLD FORT DRIVE HIKER/BIKER (Dorchester County) From Wal-Mart driveway to Commencement Blvd. along Old Fort Dr. - FY '10	373 93		356 89					\$445		\$911	STBG Local Match
	RIVERS AVENUE SIDEWALK - PHASE I (City of North Charleston) From Ashley Phosphate Rd to Aviation Ave. along Rivers Ave. - FY '10	- 92							\$0		\$92	STBG Local Match
	Sawmill Branch Canal Trail Ext. (Dorchester County/Town of Summerville) Along Old Trolley Rd. and Dorchester Rd. (FY 11 & 12 + Carryover)			706 243					\$949		\$949	STBG Local Match
	HANAHAN COMPREHENSIVE TRAIL - PHASE I (City of Hanahan) Along Sweetgrass Boulevard - FY '12	386 97							\$0		\$483	STBG Local Match
P030592	ST. THOMAS ISLAND/CLEMENTS FERRY PEDESTRIAN CONNECTOR PHASE I From Beresford Creek Dock on St. Thomas Island Dr to the	400 109							\$0		\$509	STBG Local Match
P030591	GLENN MCCONNELL PARKWAY MULTI-USE PATH (City of Charleston) From West Ashley Traffic Circle to Goodwill Way in West Ashley - FY '13	398 100			32 8				\$40		\$538	STBG Local Match
	DORCHESTER ROAD SIDEWALK INFILL (City of North Charleston) From Maryland Dr. to Foxwood Dr. along Dorchester Rd. - FY '13	400 100							\$0		\$500	STBG Local Match
P032505	Boulder Bluff Pedestrian Safety Phase I Intersection of Amy Dr & Eather Dr to Stephanie Dr (Goose Creek)			442 110	399 100				\$1,051		\$1,051	STBG Local Match
	Tanner Plantation/Foster Creek Trail Phase III Williams Ln on Foster Creek Rd to Archibald Dr (Hanahan)		517 129						\$646		\$646	STBG Local Match
	Clements Ferry Rd Multi-Use Path I-526 to Jack Primus Rd (Berkeley County)		750 2,727		54				\$3,531		\$3,531	STBG Local Match
P037492	Shem Creek Bridge Bike Lane Additions SC 703 (Mt Pleasant)		634 158		79 20				\$891		\$891	STBG Local Match
	Camp Rd Multi-Use Path Connection To James Island County Park (Charleston County)		775 200		85 15				\$1,075		\$1,075	STBG Local Match
	WA Greenway - WA Bikeway Connector Wappo Rd - Connect Bikeway & Greenway (Charleston)		48 91	315	188 47				\$689		\$689	STBG Local Match
	Palmetto Islands County Park Marsh Boardwalks		100 25						\$125		\$125	SC RTP 2015-2016
	Stono River County Park Access & Amenities Project			100 C 25					\$125		\$125	SCRTP 2018 Local Match
	Rifle Range Road Trailhead Project				100 C 25 C				\$125		\$125	SCRTP 2019 Local Match
<b>TRANSPORTATION ALTERNATIVES SUBTOTAL</b>		<b>3,992</b>	<b>\$6,154</b>	<b>\$3,189</b>	<b>\$1,228</b>				<b>\$10,572</b>		<b>\$14,564</b>	
<b>GRAND TOTAL (includes Debt Service)</b>		<b>\$1,100,541</b>	<b>\$105,750</b>	<b>\$220,374</b>	<b>\$294,447</b>	<b>\$216,288</b>	<b>\$338,379</b>	<b>\$1,155,172</b>	<b>\$2,325,687</b>	<b>\$2,091,765</b>	<b>\$5,372,870</b>	