

### BCDCOG RURAL TRANSPORTATION FINANCIAL STATEMENT (Cost in Thousands)

PIN #	Guideshare Projects	Prior Years	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	TIP COST (2017-2022)	Total Project Cost	REMAINING COST (2023+)	FUNDING
Amendment 4/15/2019	1 Cost-Share US 78 Phase IIA (US 178 to SC-27S) (US 178 to Ridgeville Rd)	\$220	\$778 R		\$7,732 C \$7,950 C \$2,710 C				\$19,170	\$19,390		BCDCOG Rural Guideshare TIGER Funding Dorchester Co. Sales Tax
Amendment 4/15/2019	US 78 Phase IIB (SC-27S to S-18-22) (Ridgeville Rd to Orangeburg Road)				\$2,948 R \$861 R	\$1,200 C \$5,300 C \$8,200 C			\$18,509	\$18,509		BCDCOG Rural Guideshare TIGER Funding Dorchester Co. Sales Tax
	1a Cost-Share INTERSECTION IMPROVEMENT US HWY 78 @ SC 27	\$1,100 \$580 \$750							\$0	\$2,430		BCDCOG Rural Guideshare Dorchester Co. Sales Tax Safety
	2 Cost-Share INTERSECTION IMPROVEMENT - US 17A @ SC 6	\$975							\$0	\$975		BCDCOG Rural Guideshare
	US 17 A (Phase III) (Widen to 5 Lanes from S-9 to Near SC 6 in Moncks Corner)	\$2,800							\$0	\$2,800		BCDCOG Rural Guideshare
<b>GUIDESHARE PROJECT SUBTOTALS</b>		<b>\$4,875</b>	<b>\$778</b>		<b>\$11,541</b>	<b>\$1,200</b>			<b>\$19,170</b>	<b>\$25,595</b>		
<b>GUIDESHARE ALLOCATION</b>			<b>\$2,181</b>	<b>\$2,181</b>	<b>\$2,181</b>							
<b>CARRYOVER AVAILABLE</b>			<b>\$6,541</b>	<b>\$7,944</b>	<b>\$10,125</b>	<b>\$765</b>						
<b>BOND PROCEEDS</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>						
<b>BALANCE</b>			<b>\$7,944</b>	<b>\$10,125</b>	<b>\$765</b>	<b>-\$435</b>						

PROJECTS EXEMPT FROM GUIDESHARE												
Bridge Replacement & Rehab Projects												
	US 78 @ Four Hole Swamp (Replacement)	\$11,175									\$11,175	Bridge Program
	SC 174 @ Store Creek (Replacement)	\$4,771									\$4,771	Bridge Program
	SC 174 @ Sand Creek (Replacement)	\$7,160									\$7,160	Bridge Program
	SC 174 @ Russell Creek (Replacement)	\$11,000									\$11,000	Bridge Program
	SC 165 Caw Caw Swamp No. 1 (Replacement)	\$559		\$5,088 C					\$5,088	\$5,647		Bridge Program
	SC 165 Caw Caw Swamp No. 2 (Replacement)	\$524		\$4,736 C					\$4,736	\$5,260		Bridge Program
	SC 165 Caw Caw Swamp No. 3 (Replacement)	\$520		\$4,701 C					\$4,701	\$5,221		Bridge Program
	US 176 @ Dean Swamp	\$1,508	\$56 R	\$5,802 C	\$8,728 C				\$14,586	\$16,094		Bridge Program
	US 15 over Indian Field Swamp				\$905 PE		\$50 R		\$955	\$7,180	\$6,225	Bridge Program
Statewide Safety Program												
	US 17A & S-48 (Bethera Rd) & S-97 (Cane Gully Rd) & S-40 (Harristown Rd)	\$100	R	\$1,000 C					\$1,100	\$1,100		Statewide Safety Program
	S-60 (Short Cut Rd) - Section/Corridor Improvement	\$715	C						\$715	\$715		Statewide Safety Program
	SC6 (Highway 6/Ranger Road) Section/Corridor Improvement	\$1,800	C						\$1,800	\$1,800		Statewide Safety Program
	Section/Corridor Improvements - Statewide Safety Program (2015 Commission Approved)				\$3,085 C				\$8,085	\$8,085		Statewide Safety Program
	S-356 (Starline Dr) MP 0.00 to MP 2.53											
Amendment 4/15/2019	S-89 (Short Cut Rd) MP 0.00 to MP 4.63											
	I-26 Cable Guardrail Project from near MM 168 to near MM 199 (Phase II) (I-95 to US 17A)				\$5,000 C							
Interstate Safety Improvements												
	Repair Refuge Perimeter Rd (Route 100) - Ace Basin National Wildlife	\$1,000									\$1,000	Eastern Federal Lands
	Pavement Projects											STP
	Safety Projects											STP
	Pavement Signing & Marking											STP
	ITS (Interstate)											STP
	Incident Response Program											STP
	Appropriation Earmark											
	I-26 New Interchange (Near MM 189)	\$35,000								\$35,000		SC Dept of Commerce
	I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194)	\$645								\$301,584		SIB
			\$6,355 PE				\$10,000 C		\$16,355			Interstate Program (NHPP)
						\$4,000 R	\$140,292 AC	\$46,764 ACC	\$191,056		\$93,528	Interstate Program (NHPP)
	I-26 Widening Exit 169 (I 95) to Exit 187 (Ridgeville Road)				\$1,000 P				\$1,000	\$1,000		Interstate Program (NHPP)
	Interstate Preservation & Construction - I-26 (MM 149-MM172)	\$2,000					\$75,000 C		\$75,000	\$77,000		Interstate
<b>PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL*</b>		<b>\$75,862</b>	<b>\$9,026</b>	<b>\$21,327</b>	<b>\$18,718</b>	<b>\$79,000</b>	<b>\$150,342</b>	<b>\$46,764</b>	<b>\$325,177</b>	<b>\$500,792</b>	<b>\$99,753</b>	

\*Does not include STIP-Referenced Projects

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PIN #	Guideshare Projects	Prior Years	FY				FY			TIP COST (2017-2022)	Total Project Cost	REMAINING COST (2023+)	FUNDING
			2017	2018	2019	2020	2021	2022					
<b>FEDERAL TRANSIT ADMINISTRATION</b>													
	STATEWIDE AND NONMETRO PLANNING - BCDCOG RURAL PLANNING / TECHNICAL ASSISTANCE	\$16	\$5	PL	\$5	PL	\$5	PL			\$15	\$31	FTA Section 5304
	BERKELEY CITIZENS												
	PURCHASE OF SERVICE	\$168	\$50								\$50	\$218	FTA Section 5310
	CAPITAL	\$60										\$60	FTA Section 5310
	VEHICLE ACQUISITION	\$90										\$90	FTA Section 5310
	OPERATIONS	\$36										\$36	FTA Section 5317
	CAPITAL	\$50										\$50	FTA Section 5317
	DORCHESTER COUNTY DSNB												
	VEHICLE ACQUISITION	\$131										\$131	FTA Section 5310
	ENHANCED MOBILITY												
	BCDCOG - MOBILITY MANAGEMENT	\$27	\$40								\$40	\$67	FTA Section 5310
	BCD RTMA - OPERATIONS	\$126										\$126	FTA Section 5310
	TRI-COUNTY LINK (BCD RTMA)												
	ADMINISTRATION, OPERATING, & CAPITAL	\$4,958										\$4,958	FTA Section 5311
	FACILITY CONSTRUCTION	\$600										\$600	FTA Section 5309
	<b>FTA FUNDED PROJECTS SUBTOTAL</b>	<b>\$6,262</b>	<b>\$95</b>		<b>\$5</b>		<b>\$5</b>				<b>\$105</b>	<b>\$6,367</b>	
<b>TRANSPORTATION ALTERNATIVE PROJECTS</b>													
P28051900719	McClellanville Bicycle Pedestrian Connectio - Pinckney St/Old Cemetery/Kitt Hall Rd		\$400	C							\$900	\$900	STP
						\$100	C						2019 RTP
			\$100			\$300							Match - Local/County
	Wambaw Cycle Trail										\$265	\$549	
	Access & Improvements	\$284											2013 RTP
	Maintenance Project		\$172	C									2015 RTP
P28051900919	Enhancement Project					\$40	C						2019 RTP
			\$43			\$10							Match
	Courthouse Park Recreation Trail		\$100	C							\$100	\$125	2017 RTP
			\$25								\$25		Match
	Awendaw East Coast Greenway		\$100	C							\$100	\$125	2017 RTP
			\$25								\$25		Match
	Hollywood Trails at the Sap - Phase 1		\$100	C							\$100	\$125	2017 RTP
			\$25								\$25		Local Match
	<b>TA SUBTOTAL</b>	<b>\$284</b>	<b>\$1,090</b>			<b>\$450</b>					<b>\$1,540</b>	<b>\$1,824</b>	
	<b>GRAND TOTAL</b>	<b>\$87,283</b>	<b>\$10,989</b>			<b>\$21,332</b>		<b>\$30,714</b>			<b>\$345,992</b>	<b>\$99,753</b>	

KEY: PE - PRELIMINARY ENGINEERING R - RIGHT OF WAY C - CONSTRUCTION VA - Vehicle Acquisition OP - Operating Expenses CA - Capital Expenses PS - Purchase of Service PL - Planning RTP - Recreation Trails Program SIB - State Infrastructure Bank

<sup>1</sup> AC (Advanced Construction) reflects the use of state funds to initiate a project.