

BCDCOG RURAL TRANSPORTATION FINANCIAL STATEMENT (Cost in Thousands)

PIN #	Guideshare Projects	Prior Years	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	TIP COST (2017-2022)	Total Project Cost	REMAINING COST (2023+)	FUNDING
1 Cost-Share	US 78 Phase IIA (US 178 to SC-27S)	\$220	\$1,050	R	\$11,608	C			\$12,658	\$12,878		BCDCOG Rural Guideshare Dorchester Co. Sales Tax
1a Cost-Share	INTERSECTION IMPROVEMENT US HWY 78 @ SC 27	\$1,100 \$580 \$750							\$0	\$2,430		BCDCOG Rural Guideshare Dorchester Co. Sales Tax Safety
2 Cost-Share	INTERSECTION IMPROVEMENT - US 17A @ SC 6	\$975							\$0	\$975		BCDCOG Rural Guideshare
	US 17 A (Phase III) (Widen to 5 Lanes from S-9 to Near SC 6 in Moncks Corner)	\$2,800							\$0	\$2,800		BCDCOG Rural Guideshare
GUIDESHARE PROJECT SUBTOTALS		\$4,875	\$1,050		\$11,608				\$12,658	\$19,083		
GUIDESHARE ALLOCATION			\$2,181	\$2,181	\$2,181							
CARRYOVER AVAILABLE			\$6,541	\$7,672	\$9,853							
BOND PROCEEDS			\$0	\$0	\$0							
BALANCE			\$7,672	\$9,853	\$426							

Amendment
2/11/2019

PIN #	PROJECTS EXEMPT FROM GUIDESHARE	Prior Years	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	TIP COST (2017-2022)	Total Project Cost	REMAINING COST (2023+)	FUNDING		
	Bridge Replacement & Rehab Projects													
	US 78 @ Four Hole Swamp (Replacement)	\$11,175								\$11,175		Bridge Program		
	SC 174 @ Store Creek (Replacement)	\$4,771								\$4,771		Bridge Program		
	SC 174 @ Sand Creek (Replacement)	\$7,160								\$7,160		Bridge Program		
	SC 174 @ Russell Creek (Replacement)	\$11,000								\$11,000		Bridge Program		
	SC 165 Caw Caw Swamp No. 1 (Replacement)	\$559		\$5,088	C				\$5,088	\$5,647		Bridge Program		
	SC 165 Caw Caw Swamp No. 2 (Replacement)	\$524		\$4,736	C				\$4,736	\$5,260		Bridge Program		
	SC 165 Caw Caw Swamp No. 3 (Replacement)	\$520		\$4,701	C				\$4,701	\$5,221		Bridge Program		
	US 176 @ Dean Swamp	\$1,508	\$56	R	\$5,802	C	\$8,728	C	\$14,586	\$16,094		Bridge Program		
Amendment 2/11/2019	US 15 over Indian Field Swamp					\$905	PE		\$50	R	\$955	\$7,180	\$6,225	Bridge Program
	Statewide Safety Program													
	US 17A & S-48 (Bethera Rd) & S-97 (Cane Gully Rd) & S-40 (Harristown Rd)		\$100	R	\$1,000	C			\$1,100	\$1,100		Statewide Safety Program		
	S-60 (Short Cut Rd) - Section/Corridor Improvement		\$715	C					\$715	\$715		Statewide Safety Program		
	SC6 (Highway 6/Ranger Road) Section/Corridor Improvement		\$1,800	C					\$1,800	\$1,800		Statewide Safety Program		
	Section/Corridor Improvements - Statewide Safety Program (2015 Commission Approved)		\$5,000	C		\$3,085	C		\$8,085	\$8,085		Statewide Safety Program		
	S-356 (Starline Dr) MP 0.00 to MP 2.53													
	S-89 (Short Cut Rd) MP 0.00 to MP 4.63													
	I-26 Cable Guardrail Project from near MM 168 to near MM 199 (Phase II)													
	Interstate Safety Improvements													
	Repair Refuge Perimeter Rd (Route 100) - Ace Basin National Wildlife	\$1,000								\$1,000		Eastern Federal Lands		
	Pavement Projects											STP		
	Safety Projects											STP		
	Pavement Signing & Marking											STP		
	ITS (Interstate)											STP		
	Incident Response Program											STP		
	Appropriation Earmark													
	I-26 New Interchange (Near MM 189)	\$35,000								\$35,000		SC Dept of Commerce		
	I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194)	\$645								\$301,584		SIB		
			\$6,355	PE				\$10,000	C	\$16,355		Interstate Program (NHPP)		
						\$4,000	R	\$140,292	AC	\$46,764	ACC	\$191,056	\$93,528	Interstate Program (NHPP)
Amendment 2/11/2019	I-26 Widening Exit 169 (I 95) to Exit 187 (Ridgeville Road)				\$1,000	P				\$1,000	\$1,000	Interstate Program (NHPP)		
	Interstate Preservation & Construction - I-26 (MM 149-MM172)	\$2,000					\$75,000	C		\$75,000	\$77,000	Interstate		
PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL*		\$75,862	\$14,026	\$21,327	\$13,718	\$79,000	\$150,342	\$46,764	\$325,177	\$500,792	\$99,753			

*Does not include STIP-Referenced Projects

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			2017	2018	2019	2020							
FEDERAL TRANSIT ADMINISTRATION													
	STATEWIDE AND NONMETRO PLANNING - BCDCOG												
	RURAL PLANNING / TECHNICAL ASSISTANCE	\$16	\$5	PL	\$5	PL	\$5	PL		\$15	\$31		FTA Section 5304
	BERKELEY CITIZENS												
	PURCHASE OF SERVICE	\$168	\$50							\$50	\$218		FTA Section 5310
	CAPITAL	\$60									\$60		FTA Section 5310
	VEHICLE ACQUISITION	\$90									\$90		FTA Section 5310
	OPERATIONS	\$36									\$36		FTA Section 5317
	CAPITAL	\$50									\$50		FTA Section 5317
	DORCHESTER COUNTY DSNB												
	VEHICLE ACQUISITION	\$131									\$131		FTA Section 5310
	ENHANCED MOBILITY												
	BCDCOG - MOBILITY MANAGEMENT	\$27	\$40							\$40	\$67		FTA Section 5310
	BCD RTMA - OPERATIONS	\$126									\$126		FTA Section 5310
	TRI-COUNTY LINK (BCD RTMA)												
	ADMINISTRATION, OPERATING, & CAPITAL	\$4,958									\$4,958		FTA Section 5311
	FACILITY CONSTRUCTION	\$600									\$600		FTA Section 5309
	FTA FUNDED PROJECTS SUBTOTAL	\$6,262	\$95		\$5		\$5			\$105	\$6,367		
TRANSPORTATION ALTERNATIVE PROJECTS													
P28051900719	McClellanville Bicycle Pedestrian Connectio - Pinckney St/Old Cemetery/Kitt Hall Rd		\$400	C						\$900	\$900		STP
						\$100	C						2019 RTP
			\$100			\$300							Match - Local/County
	Wambaw Cycle Trail									\$265	\$549		
	Access & Improvements	\$284											2013 RTP
	Maintenance Project		\$172	C									2015 RTP
P28051900919	Enhancement Project					\$40	C						2019 RTP
			\$43			\$10							Match
	Courthouse Park Recreation Trail		\$100	C						\$100	\$125		2017 RTP
			\$25							\$25			Match
	Awendaw East Coast Greenway		\$100	C						\$100	\$125		2017 RTP
			\$25							\$25			Match
	Hollywood Trails at the Sap - Phase 1		\$100	C						\$100	\$125		2017 RTP
			\$25							\$25			Local Match
	TA SUBTOTAL	\$284	\$1,090			\$450				\$1,540	\$1,824		
	GRAND TOTAL	\$87,283	\$16,261		\$21,332	\$25,781				\$339,480		\$99,753	

KEY: PE - PRELIMINARY ENGINEERING R - RIGHT OF WAY C - CONSTRUCTION VA - Vehicle Acquisition OP - Operating Expenses CA - Capital Expenses PS - Purchase of Service PL - Planning RTP - Recreation Trails Program SIB - State Infrastructure Bank

¹ AC (Advanced Construction) reflects the use of state funds to initiate a project.

² AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds.