

BCDCOG RURAL TRANSPORTATION FINANCIAL STATEMENT (Cost in Thousands)

PIN #	Guideshare Projects	Prior Years	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	TIP COST (2017-2022)	Total Project Cost	REMAINING COST (2023+)	FUNDING
1 Cost-Share	US 78 Phase IIA (US 178 to SC-27S)	\$220	1,050	R	11,608	C			\$12,658	\$12,878		BCDCOG Rural Guideshare Dorchester Co. Sales Tax
1a Cost-Share	INTERSECTION IMPROVEMENT US HWY 78 @ SC 27	\$1,100 \$580 \$750							\$0	\$2,430		BCDCOG Rural Guideshare Dorchester Co. Sales Tax Safety
2 Cost-Share	INTERSECTION IMPROVEMENT - US 17A @ SC 6	\$975							\$0	\$975		BCDCOG Rural Guideshare
	US 17 A (Phase III) (Widen to 5 Lanes from S-9 to Near SC 6 in Moncks Corner)	\$2,800							\$0	\$2,800		BCDCOG Rural Guideshare
GUIDESHARE PROJECT SUBTOTALS		\$4,875	\$1,050		\$11,608				\$12,658	\$19,083		
GUIDESHARE ALLOCATION			\$2,181	\$2,181	\$2,181							
CARRYOVER AVAILABLE			\$6,215	\$7,346	\$9,527							
BOND PROCEEDS			\$0	\$0	\$0							
BALANCE			\$7,346	\$9,527	\$100							

PROJECTS EXEMPT FROM GUIDESHARE													
Bridge Replacement & Rehab Projects													
	US 78 @ Four Hole Swamp (Replacement)	\$11,175									\$11,175	Bridge Program	
	SC 174 @ Store Creek (Replacement)	\$4,771									\$4,771	Bridge Program	
	SC 174 @ Sand Creek (Replacement)	\$7,160									\$7,160	Bridge Program	
	SC 174 @ Russell Creek (Replacement)	\$11,000									\$11,000	Bridge Program	
	SC 165 Caw Caw Swamp No. 1 (Replacement)	\$559		\$5,088	C				\$5,088	\$5,647		Bridge Program	
	SC 165 Caw Caw Swamp No. 2 (Replacement)	\$524		\$4,736	C				\$4,736	\$5,260		Bridge Program	
	SC 165 Caw Caw Swamp No. 3 (Replacement)	\$520		\$4,701	C				\$4,701	\$5,221		Bridge Program	
	US 176 @ Dean Swamp	\$1,508	\$56	R	\$5,802	C	\$8,728	C	\$14,586	\$16,094		Bridge Program	
Statewide Safety Program													
	US 17A & S-48 (Bethera Rd) & S-97 (Cane Gully Rd) & S-40 (Harristown Rd)		\$100	R	\$1,000	C			\$1,100	\$1,100		Statewide Safety Program	
	S-60 (Short Cut Rd) - Section/Corridor Improvement		\$715	C					\$715	\$715		Statewide Safety Program	
	SC6 (Highway 6/Ranger Road) Section/Corridor Improvement		\$1,800	C					\$1,800	\$1,800		Statewide Safety Program	
	Section/Corridor Improvements - Statewide Safety Program (2015 Commission Approved)		\$5,000	C			\$3,085	C	\$8,085	\$8,085		Statewide Safety Program	
	S-356 (Starline Dr) MP 0.00 to MP 2.53												
	S-89 (Short Cut Rd) MP 0.00 to MP 4.63												
	I-26 Cable Guardrail Project from near MM 168 to near MM 199 (Phase II)												
Interstate Safety Improvements													
	Repair Refuge Perimeter Rd (Route 100) - Ace Basin National Wildlife	\$1,000									\$1,000	Eastern Federal Lands	
	Pavement Projects											STP	
	Safety Projects											STP	
	Pavement Signing & Marking											STP	
	ITS (Interstate)											STP	
	Incident Response Program											STP	
	Appropriation Earmark												
	I-26 New Interchange (Near MM 189)	\$35,000									\$35,000	SC Dept of Commerce	
	I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194)	\$645									\$301,584	SIB	
			\$6,355	PE				\$10,000	C	\$16,355		Interstate Program (NHPP)	
						\$4,000	R	\$140,292	AC	\$46,764	ACC	\$191,056	Interstate Program (NHPP)
						\$75,000	C			\$75,000		\$93,528	Interstate Program (NHPP)
	Interstate Preservation & Construction - I-26 (MM 149-MM172)	\$2,000									\$77,000	Interstate	
PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL*		\$75,862	\$14,026		\$21,327	\$11,813		\$79,000	\$150,292	\$46,764	\$323,222	\$492,612	\$93,528

*Does not include STIP-Referenced Projects

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			2017	2018	2019	2020							
FEDERAL TRANSIT ADMINISTRATION													
	STATEWIDE AND NONMETRO PLANNING - BCDCOG												
	RURAL PLANNING / TECHNICAL ASSISTANCE	\$16	\$5	PL	\$5	PL	\$5	PL		\$15	\$31	FTA Section 5304	
	BERKELEY CITIZENS												
	PURCHASE OF SERVICE	\$168	\$50							\$50	\$218	FTA Section 5310	
	CAPITAL	\$60									\$60	FTA Section 5310	
	VEHICLE ACQUISITION	\$90									\$90	FTA Section 5310	
	OPERATIONS	\$36									\$36	FTA Section 5317	
	CAPITAL	\$50									\$50	FTA Section 5317	
	DORCHESTER COUNTY DSNB												
	VEHICLE ACQUISITION	\$131									\$131	FTA Section 5310	
	ENHANCED MOBILITY												
	BCDCOG - MOBILITY MANAGEMENT	\$27	\$40							\$40	\$67	FTA Section 5310	
	BCD RTMA - OPERATIONS	\$126									\$126	FTA Section 5310	
	TRI-COUNTY LINK (BCD RTMA)												
	ADMINISTRATION, OPERATING, & CAPITAL	\$4,958									\$4,958	FTA Section 5311	
	FACILITY CONSTRUCTION	\$600									\$600	FTA Section 5309	
	FTA FUNDED PROJECTS SUBTOTAL	\$6,262	\$95		\$5	\$5				\$105	\$6,367		
TRANSPORTATION ALTERNATIVE PROJECTS													
	P28051900719		\$400	C						\$900	\$900	STP	
Amendment 12/3/2018						\$100	C					2019 RTP	
			\$100			\$300						Match - Local/County	
	Wambaw Cycle Trail									\$265	\$549		
	Access & Improvements	\$284										2013 RTP	
Amendment 12/3/2018			\$172	C								2015 RTP	
	P28051900919					\$40	C					2019 RTP	
			\$43			\$10						Match	
	Courthouse Park Recreation Trail		\$100	C						\$100	\$125	2017 RTP	
			\$25							\$25		Match	
	Awendaw East Coast Greenway		\$100	C						\$100	\$125	2017 RTP	
			\$25							\$25		Match	
	Hollywood Trails at the Sap - Phase 1		\$100	C						\$100	\$125	2017 RTP	
			\$25							\$25		Local Match	
	TA SUBTOTAL	\$284	\$1,090			\$450				\$1,540	\$1,824		
	GRAND TOTAL	\$87,283	\$16,261		\$21,332	\$23,876				\$337,525		\$93,528	

KEY: PE - PRELIMINARY ENGINEERING R - RIGHT OF WAY C - CONSTRUCTION VA - Vehicle Acquisition OP - Operating Expenses CA - Capital Expenses PS - Purchase of Service PL - Planning RTP - Recreation Trails Program SIB - State Infrastructure Bank

¹ AC (Advanced Construction) reflects the use of state funds to initiate a project.

² AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds.