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THE CHARLESTON AREA TRANSPORTATION STUDY
(CHATS) POLICY COMMITTEE

The Metropolitan Planning Organization (MPO) for the Berkeley-Charleston-Dorchester Region announces availability of the following documents for public review:

CHATS 2017-2022 TRANSPORTATION IMPROVEMENT PROGRAM

These documents are available for public review and comment
from February 14, 2020 to March 9, 2020
Monday-Friday between the hours of 9:00 am to 5:00 pm
at the
Berkeley-Charleston-Dorchester Council of Governments
5790 Casper Padgett Way, North Charleston, SC
843-529-0400
Or at http://www.bcdcog.com/transportation-planning/

Contact Person: Kathryn Basha

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CHATS FINANCIAL STATEMENT (Cost in Thousands)

	PIN #	GUIDESHARE PROJECTS	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
Amendment 3/9/2020	P0023349	Berlin Myers Pkwy - Phase III	5,300				22,862 C	15,000 C	14,000 C	$51,862		$117,862	CHATS Guideshare
		SC 165 to US 17A					1,000 R			$1,000			CHATS Guideshare
			-					10,000 C	12,500 C	$22,500	12,500 C		Dorchester County Sales Tax
			-					20,000 C	10,000 C	$30,000			SC Transportation Infrastructure Bank
	0040959 & 0036994	Harborview Rd	10,000									$0	CHATS Guideshare
		North Shore Dr to Fort Johnson Rd)	185										Charleston Co. Sales Tax
	0040261	Dorchester Rd	4,000									$0	CHATS Guideshare
		US 17A to Trolley RD	8,080										SCDOT Federal Match Program - 50%
			8,080										Dorchester Co. Sales Tax
	P032003	US 78 - Phase III	1,300									$10,000	SCDOT Federal Match Program
		West of Old Orangeburg Rd (CHATS boundary) to ~~Sawmill Branch~~ Berlin Myers Pkwy	1,300						2,193 R	$2,193			Dorchester Co. Sales Tax
			750					3,250 R		$3,250			SC Transportation Infrastructure Bank
			-					4,557 R		$4,557			CHATS Guideshare
	0040255 & 0036998	Bees Ferry Rd	6,000									$0	CHATS Guideshare
		US 17 to Ashley River Rd	4,250										Charleston Co. Sales Tax
	0038779	College Park Road	990									$0	Repurpose Federal Earmark
		US Hwy 17A to Corporate Pkwy	4,715										CHATS Guideshare
			22,650										Berkeley County Sales Tax
			1,250										Safety
	0039390	Clements Ferry Rd - Phase I	285									$0	BERKELEY COUNTY - LOCALLY FUNDED
	0039390RD01	I-526 to Jack Primus Rd	21,215										TRANSPORTATION SALES TAX PROJECT
		Context- Sensitive capacity improvement	23,170										CHATS Guideshare
Correction 2/14/2020	P029503	Clements Ferry Rd - Phase II					2,000 C	9,000 C		$11,000	$9,000	$49,200	CHATS Guideshare
		(Jack Primus to SC 41)	1,750		5,700 R		23,500 C			$29,200			Berkeley County Transportation Sales Tax
	0037000	Folly rd at Camp Rd Intersection Improvements	3,884									$0	Charleston Co. Sales Tax
		Eugene Gibbs St and Rivers Point Row on	11,565										CHATS Guideshare
		Folly Rd and from W. Madison Ave to Oyster Point Row on Camp Rd	2,890										SCDOT Federal Match Program - 50%
	P030612	Sweetgrass Basket Pkwy Phase 4b	-			922 PE	2,609 R		6,523 C	$10,054		$12,568	CHATS Guideshare
		Six Mile to Hamlin Rd	-			231 PE	652 R		1,631 C	$2,514			Town of Mt Pleasant
	P028411	Congestion Management	231	25 PL	51 PL	44 PL	25 PL	25 PL	25 PL	$195		$244	STBG
	P037778		19	6 PL	13 PL	11 PL	6 PL	6 PL	6 PL	$49			Match
	40439	Signal System Improvement	1,163	734 C						$734		$1,014	STBG
	P030673	US 52 (Rivers Ave) Corridor Signal System - Adaptive Signal Software	-		280 C					$280			STBG
	P028410	Long Range Plan	84		315 PL	25 PL	25 PL	25 PL	25 PL	$415		$519	STBG
			-		79 PL	6 PL	6 PL	6 PL	6 PL	$104			Match
	23418	Murray Dr @ Hanahan Rd	2,608							$0		$0	NHS/STBG/CMAQ
		Intersection Improvement	800										Berkeley Co. TST

	PIN #	GUIDESHARE PROJECTS CONTINUED	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
	P037307	Regional Transit Framework Plan	-		294 PL		25 PL	25 PL	25 PL	$369		$461	STBG
		Maintenance & Implementation	-		74 PL		6 PL	6 PL	6 PL	$92			Local Match
	P028967	Regional Bike/Ped Plan Update	-	160 PL						$160		$200	STBG
			-	40 PL						$40			Local Match
		Regional Bike/Ped Plan	-				25 PL	25 PL	25 PL	$75		$93	STBG
		Maintenance & Implementation	-				6 PL	6 PL	6 PL	$18			Local Match
Correction 2/14/2020	-	Regional Freight Plan for CHATS					500 PL	25 PL	25 PL	$550		$687	CHATS Guideshare
							125 PL	6 PL	6 PL	$137			Match
Correction 2/14/2020	P037428	Bike/Pedestrian & Safety			50 PL		230 PL	30 PL	30 PL	$340		$427	CHATS Guideshare
					13 PL		58 PL	8 PL	8 PL	$87			Match
Correction 2/14/2020	P037427	Regional Intelligent Transportation System (ITS) Plan					250 PL	50 PL	50 PL	$350		$439	CHATS Guideshare
							63 PL	13 PL	13 PL	$89			Match
Correction 2/14/2020	-	Regional Park and Ride Development Project					2,500 C	1,000 C	1,000 C	$4,500		$4,500	CHATS Guideshare
Correction 2/14/2020	-	Corridor Study US 52 (Between Goose Creek and Moncks Corner)					750 PL			$750		$938	CHATS Guideshare
							188 PL			$188			Match
Amendment 3/9/2020	-	Complete Streets Funding	2,350				2,912	1,000	1,000	$4,912		$7,262	STBG
	0040031	Coleman Blvd Revitalization (Complete Streets)	10,238									$0	Town of Mt Pleasant
			2,000										STBG
	P027883	Moncks Corner Signal Improvements (Complete Streets)	120									$930	STBG
			-			930 C				$930			STBG
	P028937	Daniel Island Area Improvements - Beresford Creek Crossing boardwalk and trail						200 C		$200		$200	STBG
	-	Folly Rd Complete Streets Project						1,500 C		$1,500		$1,500	STBG
Amendment 3/9/2020		Maybank Highway Complete Streets/Safety Improvement project						988 C				$988	STBG
								247 C					Charleston County CTC
	P028501	I-26 Alternatives Analysis	515									$0	STBG
Correction 2/14/2020	P037580	Transportation Modeling/Simulation System Improvements	-				350 PL	50 PL		$400		$502	STBG
			-				89 PL	13 PL		$102			Match
	-	ITS System Implementation					1,500 C	1,000 C	1,000 C	$3,500		$3,500	CHATS Guideshare
	-	Greenridge & Rivers Ave.							1,702 PE	$1,702		$1,702	CHATS Guideshare
Correction 2/14/2020	-	Transit System Stop and Shelter Design Manual					150 PL			$150		$188	CHATS Guideshare - FTA Flex Funding*
							38 PL			$38			Match
Correction 2/14/2020	-	Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL)					1,300			$1,300		$1,300	CHATS Guideshare - FTA Flex Funding*
Correction 2/14/2020	-	Regional Van Pool Program					1,500			$1,500		$1,500	CHATS Guideshare - FTA Flex Funding*

Guideshare Project Costs	**$73,821**	919	990	1,921	40,513	34,500	25,430	104,273		**178,094**
Debt Service		5,788	5,706	5,624	3,983	3,990	922	26,013		
Advanced Payback								-		
Guideshare Project Costs Subtotal		**6,707**	**6,696**	**7,545**	**44,496**	**38,490**	**26,352**	**130,286**		

Projected

Annual Guideshare Allocation		19,026	19,026	19,026	*19,026*	*19,026*	*19,026*	114,157	
Carryover Available		16,129	28,449	40,779	52,260	26,791	7,326	16,129	
Bond Proceeds								-	
Advancement Amount								-	
Guideshare Allocation Subtotal		**35,155**	**47,475**	**59,806**	**71,286**	**45,817**	**26,352**	**130,286**	
BALANCE		**28,449**	**40,779**	**52,260**	**26,791**	**7,326**	**(0)**	**(0)**	

	PIN #	PROJECTS EXEMPT FROM GUIDESHARE	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
		I-526 over Cooper River - Berkeley County	16,603									16,603	FEDERAL AID BRIDGE PROGRAM
	0032098X	SC 41 Bridge Replacement (over Wando River)	55,000									$55,000	FEDERAL AID BRIDGE PROGRAM
	0038226RD01	S-10-379 Noisette Creek - Charleston County	4,300									$4,300	FEDERAL AID BRIDGE PROGRAM
	0039614PE01 0039614RD01	S-10-32 Noisette Creek - Charleston County	7,110									$7,110	FEDERAL AID BRIDGE PROGRAM
	0039672RD01	S-10-20 Tidal Stream (Hoopstick) - Charleston County	2,550									$2,550	FEDERAL AID BRIDGE PROGRAM
	P028721	S-8-791 (Old Hwy 52) Over N. Mulberry Creek - Berkeley County	444	50 R		4,435 C				$4,485		$4,929	FEDERAL AID BRIDGE PROGRAM
	P037132	Old Pond Rd (S-1632) Over Simons Creek - Charleston County				1,250 PE		400 R		$1,650	$3,600	$5,250	NHP Funding, Federal Aid for Non-NHS Bridges
		Statewide Pavement Resurfacing Projects	20,906									$20,906	STATEWIDE PAVEMENT RESURF/PRESERV PROG
		Statewide Safety Projects										$9,686	STATEWIDE SAFETY PROGRAM (HSIP)
		(Intersection Projects)	-										
		College Park Rd (S-62) & Berkeley Farms Rd (S-567) & US 17A	1,250										
	0041070RD01	Liberty Hall Rd (S-529) & Lindy Creek Rd (S-1216)	605										
	0041071RD01	Rivers Ave (US 52) & Red Bank Rd (S-37)	745										
	0041072RD01	Camp Rd (S-28) & Riverland Dr (S-53)	-		1,570 C					$1,570			
		Riverland Dr (S-53) & Central Park Rd (S-67)	820										
	0042084RD01	Rivers Ave (US 52) & Gumwood Blvd (S-1343)	625										
	P027566	Orangeburg Rd (S-22) & W. Butternut (S-58)	1,915										
	0042912RD01	N. Main St (US 17A) & Farmington Rd (S-1258)	285			353 C				$353			
	0042922RD01	Miles Jamison Rd (S-377) & Beverley Dr	700										
	0043011RD01	Ashley Phosphate (S-62) & Hunters Ridge Ln	175			393 C				$393			
		South Live Oak Dr (US 17A) and State Rd (US 176)	-	50 PE	200 C					$250			
		(Section/Corridor Improvements)	-										
		St James Ave (US 176) from Old Moncks Corner Rd to US 52	-	100 PE						$100		$100	
	P032088	Dorchester Rd (SC 642) from State Park Rd (S-373) to Near Parlor Dr (S-259)	-	150 PE			352 R	2,000 C		$2,502		$2,502	
	P037188	Red Bank Road (S-29) - from Eagle Rd (S-251) to near Garwood Rd (S-585)	-		300 PE		100 R	2,500 C		$2,900		$2,900	
		Statewide Safety Program (2015 Commission-Approved Safety Projects)	1,727	150		420				$570		$2,297	STATEWIDE SAFETY PROGRAM (HSIP)
		Intersection Improvements	-										
		US17A @ Pine Grove Ave (S-211) In Summerville	-										
		Section/Corridor Improvements	-										
		Orangeburg Rd / Dawson Branch Rd (S-22) MP 6.49 - MP 8.82	-										
		Interstate Safety Improvements	-										
		I-26 MP 209.00 TO 221.00	-										
		I-526 MP 19.40 TO 20.40	-										
		I-26 WITH I-526	-										
		I-26 w/Montague Ave (S-62)	-										
		I-26 w/Ashley Phosphate Rd (S-75)	-										
		I-26 Clear Zone Improvements from near MM 180 to near MM 221				400 PE	5,000 C			$5,400		$5,400	STATEWIDE SAFETY PROGRAM (HSIP)
	P029757	I-26 Cable Guardrail Project from near MM 168 to near MM 199 (Phase II) (I-95 to US 17A)				10,000 C				$10,000		$10,000	STATEWIDE SAFETY PROGRAM (HSIP)
		Statewide Safety Program (2016 Commission-Approved Safety Projects)	1,727	150		420				$570		$2,297	STATEWIDE SAFETY PROGRAM (HSIP)
		Section/Corridor Improvements	-										
	P032086	US 176 - Old Moncks Corner Rd (S-728) to US 52	-			50 R	3,000 C			$3,050		$3,050	
		Act 275 - Funding for Bridges and Interstates											
Amendment 3/9/2020	P027507	I-526 Widening & Interchange Improvements from near Virginia Avenue to near Paul Cantrell Rd (Exit 11)		2,100 R			1,000 R		10,000 C 766,363 AC	$13,100 $766,363	 $766,362	$1,545,825	Interstate Program (NHPP) Interstate Program (NHPP)
	P032102	I-526 Widening & Interchange Improvements from near Rivers Ave (Exit 18) to near US 17 (Exit 30)		8,670 PE			5,000 R		10,000 C 207,040 AC	$18,670 $212,040	 $207,039	$437,749	Interstate Program (NHPP) Interstate Program (NHPP)
		I-26 Widening & Interchange Improvements from near I-526 (Exit 212) to near Port Access Rd (Exit 217)									$10,000 $708,625	$718,625	Interstate Program (NHPP) Interstate Program (NHPP)
	P029263	I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194)	645	6,355 PE			4,000 R	10,000 C 140,292 AC	46,764 ACC	$16,355 $191,056	 $93,528	$301,584	SC Transportation Infrastructure Bank Interstate Program (NHPP) Interstate Program (NHPP)
	P027077	I-26 Widening near Jedburg Rd (Exit 194) to near Nexton Pkwy (Exit 197)		2,000 PE	10,000 C 68,206 AC 12,500 C	22,736 ACC	22,735 ACC	22,735 ACC		$10,000 $2,000 $136,412 $12,500		$160,912	Interstate Program (NHPP) SC Transportation Infrastructure Bank Interstate Program (NHPP) National Highway Freight (NHF)
		US 17 @ S-20 (MAIN ROAD) & OLD CHARLESTON HIGHWAY	400			2,000 C 1,500 C				$2,000 $1,500		$3,900	STATEWIDE SAFETY PROGRAM (HSIP) Charleston Co. Sales Tax
	P030127	Pavement Signing & Marking											
		Incident Response Program	4,900	700 OP	700 OP	700 OP				$2,100		$7,000	NHPP & Non-Mandatory CMAQ
		PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL	**123,432**	**$20,475**	**$93,476**	**$44,657**	**$41,187**	**$177,927**	**$1,040,167**	**$1,417,889**	**$1,789,154**	**$ 3,330,475**	

PIN #	PROJECTS EXEMPT FROM GUIDESHARE CONTINUED	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
	I-526 (SC 7 TO US 17)	-										NHPP
	Carpool/Rideshare/Vanpool Program (Includes I-26 Corridor Management Plan Berkeley/Charleston)	-	150 PL						$150		$150	
	Telecommuting/Compressed WW/Flex/Stag Time (Includes I-26 Corridor Management Plan Berkeley/Charleston)	-	150 PL						$150		$150	
P029171	Education, Promotion, Marketing (Includes I-26 Corridor Management Plan Berkeley/Charleston)	-	120 PL	90 PL	45 PL	45 PL	45 PL	45 PL	$390	$705	$1,095	(45 Till 2035)
P028057	US 17 Access Management	700									$700	
	Improve I/C Signage from Rivers Ave to US 17S	3,125									$3,125	
	ITS Improvements - Additional Cameras (5)	325									$325	
	Bike/Walk Improvements	150									$150	
P028928	Improve Signal Timing @ 6 Interchanges	700		2,300 C					$2,300		$3,000	
	Improve Leeds Avenue and Paramount Dr I/C's	100	1,000 C						$1,000		$1,100	
	Interchange Improvements/Mainline/Widening - PE	16,017	5,339 P						$5,339		$21,356	
	I-26/I-526 Interchange Improvements	- - -			10,000 C 169,799 C				$10,000 $169,799	 $169,799	$349,598	INTERSTATE PROGRAM (NHPP) AC[1] AC Conversion[2]
	International Blvd Improvements - Braided Ramps/Diverging Diamond Interchange	- - -		10,000 C 84,100 C	 28,033 C				$10,000 $84,100 $28,033	 $56,067	$178,200	INTERSTATE PROGRAM (NHPP) AC[1] AC Conversion[2]
	I-26 Corridor Management Plan (Jedburg Road/Exit 196 to US 17/Exit 221)	1,750									$1,750	NHPP/STBG
	I-526 (Interstate Rehab - MM 17 to near MM 20)	150									$150	FEDERAL AID - IM
	Edisto Island National Scenic Byway - Turnouts & Water Access	269									$269	FHWA NATIONAL SCENIC BYWAY
	Edisto Island National Scenic Byway - Bicycle Facilities	635									$635	FHWA NATIONAL SCENIC BYWAY
FOSU 10(1), 900(1)	Fort Moultrie Visitor Center Resurface Entrance Rd & Parking Area	- 564									$564	PARK ROADS & PARKWAYS
SC FH 204(1)	Steed Creek Rd (S-1032/S-133) (US 17 to Berkeley Co. Line) Resurfacing & Safety Improvements	- - 3,244									$3,244	PUBLIC LANDS HIGHWAY-FOREST HIGHWAY ARRA FUNDS - $244,000
	US 78/Deming Way Intersection Improvement	750									$750	SC Transportation Infrastructure Bank
	Wando Welch Terminal Rehabilitation Project	10,840									$10,840	USDOT 2014 TIGER Grant
	Ashley River Crossing Bike and Pedestrian Bridge					4,600 PE	18,149 C		$18,149 $4,600		$22,749	USDOT 2019 BUILD Grant Local Funding
	PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL	**39,319**	**$6,759**	**$96,490**	**$207,877**	**$4,645**	**$18,194**	**$45**	**$334,010**	**226,571**	**599,900**	
	PROJECTS EXEMPT FROM GUIDESHARE TOTAL	**162,751**	**$27,234**	**$189,966**	**$252,534**	**$45,832**	**$196,121**	**$1,040,212**	**$1,751,899**	**2,015,725**	**3,930,375**	

[1] AC (Advanced Construction) reflects the use of state funds to initiate a project.

[2] AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds.

PIN #	LOCALLY FUNDED PROJECTS	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
	Nexton Pkwy, Sheep Island Interchange (I-26), I-26 Widening (Inclusive of Nexton Pkwy from N. Maple to Nexton Elementary)	21,500 8,230 54,000 5,700									$89,430	SC Transportation Infrastructure Bank SC Ports Authority BC TST Local Funding
	US 17 Septima Clark Pkwy (End of I-26 to Ashley River Bridges)	10,000 15,000 12,500 118,800									$156,300	USDOT TIGER PROGRAM - LOCAL MATCH CITY OF CHARLESTON SCDOT FEDERAL MATCH PROGRAM INNOVATIVE FUNDING
0039389RD01	Henry Brown Blvd Extension - Phase I Liberty Hall Rd to Red Bank Rd System Capacity Improvement	5,974 350 15,500 21,150									$42,974	FEDERAL EARMARK BERKELEY COUNTY LOCALLY FUNDED TRANSPO. SALES TAX
	Henry Brown Blvd Extension - Phase II Liberty Hall Rd to US 52 Context Sensitive Capcity Improvement	2,000 - -									$2,000	BERKELEY COUNTY LOCALLY FUNDED TRANSPORTATION SALES TAX PROJECT
	Mark Clark Expressway Completion US 17 to James Island Connector Context Sensitive New Alignment Facility	12,000 37,671 -	49,329 C						$49,329		$99,000	SC Transportation Infrastructure Bank
	Delemar Hwy (SC 165) Ashley River Rd (SC 61) to near Ashley Ridge Highschool Safety Improvement	500 12,500 2,250									$15,250	SC Transportation Infrastructure Bank SC Transportation Infrastructure Bank Dorchester County School District
	Airport Connector Road		506 P	1,447 P 836 R 1,200 C	1,302 P 4,104 R 2,500 C	362 P 2,660 R 17,500 C	10,773 C		$43,190		$43,190	SC Department of Commerce SC Department of Commerce Charleston County Transpo Sales Tax SC Department of Commerce
	Palmetto Commerce Interchange		1,488 P	2,254 P	766 P 2,400 R	9,600 R 14,720 C	14,720 C	7,360 C	$53,308		$53,308	Charleston County Revenue Bonds Charleston County Revenue Bonds Charleston County Transpo Sales Tax Charleston County Revenue Bonds
	Palmetto Commerce Phase III		472 P	2,202 P	2,675 P 7,659 R	1,731 P 26,042 R	787 P 30,637 R 10,100 C	12,255 R 36,360 C	$130,920	$54,540	$185,460	Charleston County Transpo Sales Tax Charleston County Transpo Sales Tax Charleston County Revenue Bonds SC Department of Commerce
	Maybank Hwy Improvement Phase I, II & III	4,100	2,800 C	5,000 C	3,100 C				$10,900		$15,000	Charleston Co. Sales Tax
P028111	SC 41 (US17 to Wando River Bridge)	-				2,000 C			$2,000		$2,000	Berkeley County Transportation Sales Tax
	LOCALLY FUNDED PROGRAM TOTAL	**359,725**	**54,595**	**12,939**	**24,506**	**74,615**	**67,017**	**55,975**	**289,647**	**54,540**	**703,912**	

[b]SCDOT is managing this project on behalf of Charleston County through a three-party agreement between SCDOT, SIB, and Charleston County.

PIN #	SAFETEA-LU EARMARK PROJECTS	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
0030285X	Railroad Ave Extension Berkeley County SAFETEA-LU # 416	990 716 8,200				8,200 C 1,335 C			$8,200 $1,335		$19,441	Berkeley Co TST Federal Earmark - $1,334,799.77 Includes SCDOT Match
0037345RD01	Port Access Rd Design/Build Project (Connecting to I-26)[d] SAFETEA-LU # 4872 *	10,000 318,544									$328,544	SAFETEA-LU FEDERAL EARMARK SC Ports Authority General Assembly SCDOT
	SAFETEA-LU EARMARK PROJECTS TOTAL	**338,450**				**$ 9,535**			**$ 9,535**		**$ 347,985**	

[d]SCDOT is managing this project on behalf of the SC Ports Authority through an intergovernmental agreement. Two funding allocations have been made by the SC General Assembly ($5.0 million to SCDOT and $167.0 million + interest to SCSPA).

	PIN #	FEDERAL TRANSIT ADMINISTRATION	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
		CARTA	31,925									$73,607	FTA Section 5307/5340
		5307/5340	6,962										Match
Amendment 3/9/2020			-	2,802 CA	3,032 CA	1,640 CA	2,376 CA	1,640 CA	1,640 CA	$13,130			Capital 5307/5340
			-	3,050 OP	2,857 OP	4,061 OP	3,500 OP	4,061 OP	4,061 OP	$21,590			Operation 5307/5340
Amendment 3/9/2020		BCDRTMA	1,164	249 OP	293 OP	301 OP	85 CA	301 OP	301 OP	$1,530		$2,760	5307 Allocation
		5307/5340	66				24 CA			$24			Match
		Capital & Preventative Maintenance	19,751									$19,751	FTA SECTION 5340
		CARTA	6,020									$6,495	FTA SECTION 5309
		Intermodal Center	475										STATE OF GOOD REPAIR PROGRAM
		CARTA	-			3,277 VA				$3,277		$3,855	FTA Section 5307
		Capital - Statewide Vehicle Acquisition Fund	-			578 VA				$578			SMTF
		BCDCOG - Enhanced Mobility Section 5310	1,632									$4,431	FTA SECTION 5310 - Enhanced Mobility Program
		FY2017 CARTA - Purchase of Vehicles		178.5 C						$439			FY 2017 Allocation
		CARTA - Operations		175.3 O									FY 2017 Allocation
		Berkeley Citizens, Inc - Purchase of Service		72 O									FY 2017 Allocation
		Trident Smart Ride - MM		10 O									FY 2017 Allocation
		BCDCOG Administrative		3.5 AD									FY 2017 Allocation
		FY2018			455 C/O					$455			FY2018 Allocation
		FY2019				476 C/O				$476			FY2019 Allocation
		FY2020 CARTA - Paratransit Operations					152.9 O			$476			FY2019 Allocation
		CARTA - Paratransit Maintenance					200 C						FY2019 Allocation
		Berkeley Citizens, Inc - Purchase of Service					60 C						FY2019 Allocation
		Pattison's Academy - Purchase of Vehicle					50 C						FY2019 Allocation
		Trident Smart Ride - MM					10 C						FY2019 Allocation
		BCDCOG Administrative					3.5 AD						FY2019 Allocation
Amendment 3/9/2020		FY2020					498 CA						FY2020 Allocation
		FY2021						476 C/O		$476			FY 2021 Allocation
		FY2022							476 C/O	$476			FY 2022 Allocation
		BCDCOG - 5339 Bus & Bus Facilities Discretionary Grant	-	6,153 CA						$6,153		$7,691	FY 2016 Allocation
			-	1,538 CA						$1,538			FY 2016 - Match
Amendment 3/9/2020		BCDCOG - 5339 Bus & Bus Facilities Discretionary Grant	-				8,322 CA			$8,322		$10,402	FY 2019 Allocation
			-				2,080 CA			$2,080			FY 2019 - Match
		BCD-RTMA - 5339 State Facilities Maintenance Initiative - Pave Parking Lot	30									$43	FY 2016 Allocation
		Repair Decking	4										FY 2016 Allocation
			9										FY 2016 - Match - SMTF
		CARTA - 5339 State Facilities Maintenance Initiative - Repair Parking Lot	38									$313	FY 2016 Allocation
		Repair Gas Pump	52										FY 2016 Allocation
		Repair Metal Storage Facility	20										FY 2016 Allocation
		Bush Wash	140										FY 2016 Allocation
			63										FY 2016 - Match - SMTF
		BCDCOG - Alternative Analysis	2,900									$2,900	5339 Allocation
Correction 2/14/2020		CARTA - Bus & Bus Facilities 5339	635	599 CA	774 CA	701 CA	706 CA	701 CA	701 CA	$4,182		$4,817	5339 Allocation
			-										
		CARTA - SCDOT OPT Vehicle Replacement Initiative		420 CA						$420		$420	SMTF
		BCD-RTMA - SCDOT OPT Vehicle Replacement Initiative		600 CA						$600		$600	SMTF
		BCDCOG Park and Ride Study		121 PL						$151		$151	5304
				30									Local Match
		Transit ITS/Advanced Fare Collection Systems	-	800 CA						$800		$800	FTA Flex Funding
		Transit-Oriented Development (TOD) Planning Project				880				$880		$1,100	2018 Section 20005(b)
						220				$220			Local Match
		LoNo Discretionary Grant				1,500				$1,500		$1,875	5339(c)
						375				$375			Local Match
Correction 2/14/2020	-	Transit System Stop and Shelter Design Manual					150 PL			$150		$188	CHATS Guideshare - FTA Flex Funding*
							38 PL			$38			Match
Correction 2/14/2020	-	Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL)					1,300			$1,300		$1,300	CHATS Guideshare - FTA Flex Funding*
Correction 2/14/2020	-	Regional Van Pool Program					1,500			$1,500		$1,500	CHATS Guideshare - FTA Flex Funding*
		TOTAL	**71,886**	**$16,801**	**$7,411**	**$14,009**	**$21,055**	**$7,179**	**$7,179**	**$70,149**		**$142,010**	

PIN #	TRANSPORTATION ALTERNATIVES	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
0033597X	SAWMILL HIKER / BIKER - TRAIL SCHOOLHOUSE	136							$0		$170	STBG
	(TOWN OF SUMMERVILLE) FY '04	34										Local Match
0036326EH01	GAHAGAN PLANTATION - CONNECTOR TRAIL	390							$0		$488	STBG
	(TOWN OF SUMMERVILLE) FY '05	98										Local Match
5	JOHNNIE DODDS BLVD - PEDESTRIAN ACCESS	112							$0		140	STBG
	(TOWN OF MT. PLEASANT) FY '05	28										Local Match
0040345RD01	EAGLE-CHANDLER BRIDGE CREEK TRAIL (PHASES I & II)	278							$0		347	STBG
	(DORCHESTER COUNTY) FY '06 & '08	69										Local Match
1	SAWMILL BRANCH TRAIL-PHASE V	202							$0		$252	STBG -
	(TOWN OF SUMMERVILLE) FY '07 & '08	50										Local Match
4	Sidewalk Project Phase IV - Old Fort Rd			642	61				$879		$879	STBG
	(Dorchester County) FY '07			161	15							Local Match
	WEST ASHLEY GREENWAY MUTLI-USE FACILITY - PHASE IV	-							$0		$47	STBG
	(City of Charleston) From Stinson Drive to Arlington Drive - FY '10	47										Local Match
	OLD FORT DRIVE HIKER/BIKER	373		356					$445		$911	STBG
	(Dorchester County) From Wal-Mart driveway to Commencement Blvd. along Old Fort Dr. - FY '10	93		89								Local Match
	RIVERS AVENUE SIDEWALK - PHASE I	-							$0		$92	STBG
	(City of North Charleston) From Ashley Phosphate Rd to Aviation Ave. along Rivers Ave. - FY '10	92										Local Match
	Sawmill Branch Canal Trail Ext.			706					$949		$949	STBG
	(Dorchester County/Town of Summerville) Along Old Trolley Rd. and Dorchester Rd. (FY 11 & 12 + Carryover)			243								Local Match
	HANAHAN COMPREHENSIVE TRAIL - PHASE I	386							$0		$483	STBG
	(City of Hanahan) Along Sweetgrass Boulevard - FY '12	97										Local Match
P030592	ST. THOMAS ISLAND/CLEMENTS FERRY PEDESTRIAN CONNECTOR PHASE I	400							$0		$509	STBG
	From Beresford Creek Dock on St. Thomas Island Dr to the	109										Local Match
P030591	GLENN MCCONNELL PARKWAY MULTI-USE PATH	398			32				$40		$538	STBG
	(City of Charleston) From West Ashley Traffic Circle to Goodwill Way in West Ashley - FY '13	100			8							Local Match
	DORCHESTER ROAD SIDEWALK INFILL	400							$0		$500	STBG
	(City of North Charleston) From Maryland Dr. to Foxwood Dr. along Dorchester Rd. - FY '13	100										Local Match
P032505	Boulder Bluff Pedestrian Safety Phase I			442	399				$1,051		$1,051	STBG
	Intersection of Amy Dr & Eather Dr to Stephanie Dr (Goose Creek)			110	100							Local Match
	Tanner Plantation/Foster Creek Trail Phase III		517						$646		$646	STBG
	Williams Ln on Foster Creek Rd to Archibald Dr (Hanahan)		129									Local Match
	Clements Ferry Rd Multi-Use Path		750		54				$3,531		$3,531	STBG
	I-526 to Jack Primus Rd (Berkeley County)		2,727									Local Match
P037492	Shem Creek Bridge Bike Lane Additions		634		79				$891		$891	STBG
	SC 703 (Mt Pleasant)		158		20							Local Match
	Camp Rd Multi-Use Path Connection		775		85				$1,075		$1,075	STBG
	To James Island County Park (Charleston County)		200		15							Local Match
	WA Greenway - WA Bikeway Connector		48	315	188				$689		$689	STBG
	Wappo Rd - Connect Bikeway & Greenway (Charleston)		91		47							Local Match
	Palmetto Islands County Park Marsh Boardwalks		100						$125		$125	SC RTP 2015-2016
			25									
	Stono River County Park Access & Amenities Project			100 C					$125		$125	SCRTP 2018
				25								Local Match
	Rifle Range Road Trailhead Project				100 C				$125		$125	SCRTP 2019
					25 C							Local Match
	TRANSPORTATION ALTERNATIVES SUBTOTAL	**3,992**	**$6,154**	**$3,189**	**$1,228**				**$10,572**		**$14,564**	
	GRAND TOTAL (includes Debt Service)	**$1,100,541**	**$105,750**	**$220,374**	**$294,447**	**$216,288**	**$338,379**	**$1,155,172**	**$2,325,687**	**$2,091,765**	**$5,357,570**	