

Pass Sales

**FY15 (10/1/14-9/30/15)**

Pass Type	All Day	1 Day	3 Day	10 Trip	31 Day	40 Trip	Student	Low Inc	Tel-A-Ride	Express	NASH	
Bulk Sale (Credit Card/Check)	n/a	3125	6	472	268	24	768	32892	2631	154	3000	
Consignment (Checks)	n/a	51	131	1304	1808	144	463	295	23987	126	1500	
Employee Sales (Cash/Check)	n/a	1848	47	488	950	94	97	7249	4600	206	2	
Online/Employee Sales (Credit Card)	n/a	26	29	168	230	21	18	1405	1798	10	2	
Farebox Sales (Cash)	697	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
<b># of passes sold</b>	<b>697</b>	<b>5050</b>	<b>213</b>	<b>2432</b>	<b>3256</b>	<b>283</b>	<b>1346</b>	<b>41841</b>	<b>33016</b>	<b>496</b>	<b>4504</b>	
Amount per pass	\$7.00	\$7.00	\$14.00	\$16.00	\$57.00	\$56.00	\$80.00	\$1.25	\$4.00	\$99.00	\$3.50	
<b>Total Revenue</b>	<b>\$4,879.00</b>	<b>\$35,350.00</b>	<b>\$2,982.00</b>	<b>\$38,912.00</b>	<b>\$185,592.00</b>	<b>\$15,848.00</b>	<b>\$107,680.00</b>	<b>\$52,301.25</b>	<b>\$132,064.00</b>	<b>\$49,104.00</b>	<b>\$15,764.00</b>	<b>\$640,476.25</b>

**FY16 (10/1/15-9/30/16)**

Pass Type	All Day	1 Day	3 Day	10 Trip	31 Day	40 Trip	Student	Low Inc	Tel-A-Ride	TAR Zone	Express	NASH	
Bulk Sale (Credit Card/Check)	n/a	2595	54	228	150	2	680	28180	605	630	205	3660	
Consignment (Checks)	n/a	34	287	1110	1885	296	420	115	22129	9275	127	1500	
Employee Sales (Cash/Check)	n/a	1980	37	767	840	124	86	6305	4614	1459	213	135	
Online/Employee Sales (Credit Card)	n/a	24	12	132	208	21	28	1762	888	626	15	0	
Farebox Sales (Cash)	637	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
<b># of tickets sold</b>	<b>637</b>	<b>4633</b>	<b>390</b>	<b>2237</b>	<b>3083</b>	<b>443</b>	<b>1214</b>	<b>36362</b>	<b>28236</b>	<b>11990</b>	<b>560</b>	<b>5295</b>	
Amount per pass	\$7.00	\$7.00	\$14.00	\$16.00	\$57.00	\$56.00	\$80.00	\$1.25	\$4.00	\$1.00	\$99.00	3.5	
<b>Total Revenue</b>	<b>\$4,459.00</b>	<b>\$32,431.00</b>	<b>\$5,460.00</b>	<b>\$35,792.00</b>	<b>\$175,731.00</b>	<b>\$24,808.00</b>	<b>\$97,120.00</b>	<b>\$45,452.50</b>	<b>\$112,944.00</b>	<b>\$11,990.00</b>	<b>\$55,440.00</b>	<b>\$18,532.50</b>	<b>\$620,160.00</b>

**FY17 (10/1/16-9/30/17)**

Pass Type	All Day	1 Day	3 Day	10 Trip	31 Day	40 Trip	Student	Low Inc	Tel-A-Ride	TAR Zone	Express	NASH	
Bulk Sale (Credit Card/Check)	n/a	2586	0	376	299	1	520	24930	1390	1140	103	974	
Consignment (Checks)	n/a	18	271	1062	1677	201	541	0	19138	11897	104	0	
Employee Sales (Cash/Check)	n/a	66	24	229	387	30	23	1350	145	72	21	0	
Online/Employee Sales (Credit Card)	n/a	1529	32	648	717	87	44	5387	2632	997	197	10	
Farebox Sales (Cash)	651	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
<b># of tickets sold</b>	<b>651</b>	<b>4199</b>	<b>327</b>	<b>2315</b>	<b>3080</b>	<b>319</b>	<b>1128</b>	<b>31667</b>	<b>23305</b>	<b>14106</b>	<b>425</b>	<b>984</b>	
Amount per pass	\$7.00	\$7.00	\$14.00	\$16.00	\$57.00	\$56.00	\$80.00	\$1.25	\$4.00	\$1.00	\$99.00	3.5	
<b>Total Revenue</b>	<b>\$4,557.00</b>	<b>\$29,393.00</b>	<b>\$4,578.00</b>	<b>\$37,040.00</b>	<b>\$175,560.00</b>	<b>\$17,864.00</b>	<b>\$90,240.00</b>	<b>\$39,583.75</b>	<b>\$93,220.00</b>	<b>\$14,106.00</b>	<b>\$42,075.00</b>	<b>\$3,444.00</b>	<b>\$551,660.75</b>

**FY18 - YTD (10/1/17-4/30/18)**

Pass Type	All Day	1 Day	3 Day	10 Trip	31 Day	40 Trip	Student	Low Inc	Tel-A-Ride	TAR Zone	Express	NASH	
Bulk Sale (Credit Card/Check)	n/a	1218	50	602	176	5	164	19110	3500	2825	58	1246	
Consignment (Checks)	n/a	12	106	656	1055	121	0	0	11896	8490	84	169	
Online/Employee Sales (Cr Card/Cash/Cks)	n/a	253	27	640	682	88	34	450	1100	500	95	0	
Farebox Sales (Cash)	1744	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
<b># of tickets sold</b>	<b>1744</b>	<b>1483</b>	<b>183</b>	<b>1898</b>	<b>1913</b>	<b>214</b>	<b>198</b>	<b>19560</b>	<b>16496</b>	<b>11815</b>	<b>237</b>	<b>1415</b>	
Amount per pass	\$7.00	\$7.00	\$14.00	\$16.00	\$57.00	\$56.00	\$80.00	\$1.25	\$4.00	\$1.00	\$99.00	3.5	
<b>Total Revenue</b>	<b>\$12,208.00</b>	<b>\$10,381.00</b>	<b>\$2,562.00</b>	<b>\$30,368.00</b>	<b>\$109,041.00</b>	<b>\$11,984.00</b>	<b>\$15,840.00</b>	<b>\$24,450.00</b>	<b>\$65,984.00</b>	<b>\$11,815.00</b>	<b>\$23,463.00</b>	<b>\$4,952.50</b>	<b>\$323,048.50</b>