

CHATS FINANCIAL STATEMENT (Cost in Thousands)

PIN #	GUIDESHARE PROJECTS	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
0023349X	Berlin Myers Pkwy - Phase III SC 165 to US 17A	5,300 - -		14,862 C 10,000 C 20,000 C	9,000 C 10,000 C 10,000 C				\$23,862 \$20,000 \$30,000		\$79,162	CHATS Guideshare Dorchester County Sales Tax SC Transportation Infrastructure Bank
40859	Harborview Rd North Shore Dr to Fort Johnson Rd)	10,000 185									\$10,185	CHATS Guideshare Charleston Co. Sales Tax
	Dorchester Rd US 17A to Trolley RD	4,000 8,080 8,080									\$20,160	CHATS Guideshare SCDOT Federal Match Program - 50% Dorchester Co. Sales Tax
	US 78 - Phase III West of Old Orangeburg Rd (CHATS boundary) to W. Richardson Ave	1,300 1,300 750		3,250 R	4,557 C				\$3,250 \$4,557		\$11,157	SCDOT Federal Match Program Dorchester Co. Sales Tax SC Transportation Infrastructure Bank CHATS Guideshare
40255	Bees Ferry Rd US 17 to Ashley River Rd	6,000 4,250									\$10,250	CHATS Guideshare Charleston Co. Sales Tax
38779	College Park Road US Hwy 17A to Corporate Pkwy	990 4,715 22,650 1,250									\$29,605	Repurpose Federal Earmark CHATS Guideshare Berkeley County Sales Tax Safety
	Clements Ferry Rd - Phase I I-526 to Jack Primus Rd Context- Sensitive capacity improvement	285 21,215 23,170									\$44,670	BERKELEY COUNTY - LOCALLY FUNDED TRANSPORTATION SALES TAX PROJECT CHATS Guideshare
	Clements Ferry Rd - Phase II (Jack Primus to SC 41)	1,750		5,700 R		25,500 C	9,000 C		\$9,000 \$31,200		\$41,950	CHATS Guideshare Berkeley County Transportation Sales Tax
	SC 41 (US17 to Wando River Bridge)	-			2,000 P				\$2,000		\$2,000	CHATS Guideshare
	Folly rd at Camp Rd Intersection Improvements Eugene Gibbs St and Rivers Point Row on Folly Rd and from W. Madison Ave to Oyster Point Row on Camp Rd	3,884 11,565 2,890									\$18,339	Charleston Co. Sales Tax CHATS Guideshare SCDOT Federal Match Program - 50%
P030612	Sweetgrass Basket Pkwy Phase 4b Six Mile to Hamlin Rd	- -			922 PE 231 PE	2,609 R 652 R		6,523 C 1,631 C	\$10,054 \$2,514		\$12,568	CHATS Guideshare Town of Mt Pleasant
41166	Congestion Management	231 19	25 PL 6 PL	51 PL 13 PL	44 PL 11 PL				\$120 \$30		\$400	STP Match
40439	Signal System Improvement US 52 (Rivers Ave) Corridor Signal System - Adaptive Signal Software	1,163 -	734 C	280 C					\$734 \$280		\$2,177	STP STP

PIN #	GUIDESHARE PROJECTS CONTINUED	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
38767 / 41167	Long Range Plan	84		315 PL	25 PL				\$340		\$509	STP
		-		79 PL	6 PL				\$85			Match
1/28/2019 Amendment	23418 Murray Dr @ Hanahan Rd Intersection Improvement	2,608							\$0		\$3,408	NHS/STP/CMAQ Berkeley Co. TST
	Regional Transit Framework Plan	-		294 PL					\$294		\$368	STP
		-		74 PL					\$74			Local Match
	Regional Bike/Ped Plan Update	-	160 PL						\$160		\$200	STP
		-	40 PL						\$40			Local Match
	Regional Freight Plan for CHATS			50 PL	150 PL				\$200		\$251	CHATS Guideshare
				13	38				\$51			Match
	Bike/Pedestrian & Safety			50 PL	200 PL				\$250		\$313	CHATS Guideshare
				13	50				\$63			Match
	Regional Intelligent Transportation System (ITS) Plan				200 PL				\$200		\$250	CHATS Guideshare
					50 PL				\$50			Match
	Regional Park and Ride Development Project			500 C					\$500		\$500	CHATS Guideshare
	Transit System Stop and Shelter Design Manual			25 PL	50 PL				\$75		\$94	CHATS Guideshare
				8	13				\$19			Match
	Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL) Corridor Study US 52 (Between Goose Creek and Moncks Corner)			1,000					\$1,000		\$1,000	CHATS Guideshare
				50 PL	700 PL				\$750		\$938	CHATS Guideshare
				13	175				\$188			Match
	Complete Streets Funding	2,350			1,500	3,900			\$5,400		\$7,750	STP
	Coleman Blvd Revitalization	10,238									\$12,238	Town of Mt Pleasant
		2,000										STP
	Moncks Corner Signal Improvements	120									\$1,050	STP
		-		930 C					\$930			STP
	Daniel Island Area Improvements	200									\$200	STP
	Folly Rd Complete Streets Project			1,500 C					\$1,500		\$1,500	STP
41164	I-26 Alternatives Analysis	515									\$515	STP
41165	Transportation Modeling/Simulation System Improvements	-	50 PL	250 PL					\$300		\$376	STP
		-	13 PL	63 PL					\$76			Match

Guideshare Project Costs	\$74,021	969	20,157	19,348	6,509	9,000	6,523	62,506			136,527
Debt Service		5,788	5,706	5,624	5,706	5,706	5,706	34,235			
Advanced Payback		2,970	5,052	2,090	3,370	3,370	3,370	20,222			
Guideshare Project Costs Subtotal	9,727	30,915	27,062	15,585	18,076	15,599	116,963				
Annual Guideshare Allocation		19,026	19,026	19,026	19,026	19,026	19,026	114,157			
Carryover Available		23,902	33,202	21,313	13,277	16,718	17,668	23,902			
Bond Proceeds											
Advancement Amount											
Guideshare Allocation Subtotal	42,928	52,228	40,340	32,303	35,744	36,694	138,059				
BALANCE	33,202	21,313	13,277	16,718	17,668	21,095	21,095				

PIN #	PROJECTS EXEMPT FROM GUIDESHARE	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
0032098X	I-526 over Cooper River - Berkeley County	16,603									\$16,603	FEDERAL AID BRIDGE PROGRAM
	SC 41 Bridge Replacement (over Wando River)	55,000									\$55,000	FEDERAL AID BRIDGE PROGRAM
	S-10-379 Noisette Creek - Charleston County	4,300									\$4,300	FEDERAL AID BRIDGE PROGRAM
	S-10-32 Noisette Creek - Charleston County	7,110									\$7,110	FEDERAL AID BRIDGE PROGRAM
0039672RD01	S-10-20 Tidal Stream (Hoopstick) - Charleston County	2,550									\$2,550	FEDERAL AID BRIDGE PROGRAM
P028721	S-8-791 (Old Hwy 52) Over N. Mulberry Creek - Berkeley County	444	50 R		4,435 C				\$4,485		\$4,929	FEDERAL AID BRIDGE PROGRAM
	Statewide Pavement Resurfacing Projects	20,906									\$20,906	STATEWIDE PAVEMENT RESURF/PRESERV PROG
	Statewide Safety Projects										\$9,686	STATEWIDE SAFETY PROGRAM (HSIP)
	(Intersection Projects)											
	College Park Rd (S-62) & Berkeley Farms Rd (S-567) & US 17A	1,250										
	Liberty Hall Rd (S-529) & Lindy Creek Rd (S-1216)	605										
	Rivers Ave (US 52) & Red Bank Rd (S-37)	745										
0041072RD01	Camp Rd (S-28) & Riverland Dr (S-53)	-		1,570 C				\$1,570				
	Riverland Dr (S-53) & Central Park Rd (S-67)	820										
	Rivers Ave (US 52) & Gumwood Blvd (S-1343)	625										
P027566	Orangeburg Rd (S-22) & W. Butternut (S-58)	1,915										
0042912RD01	N. Main St (US 17A) & Farmington Rd (S-1258)	285			353 C			\$353				
0042922RD01	Miles Jamison Rd (S-377) & Beverley Dr	700			393 C			\$393				
	Ashley Phosphate (S-62) & Hunters Ridge Ln	175						\$250				
	South Live Oak Dr (US 17A) and State Rd (US 176)	-	50 PE	200 C								
	(Section/Corridor Improvements)											
	St James Ave (US 176) from Old Moncks Corner Rd to US 52	-	100 PE					\$100				
1/28/2019 Amendment	Dorchester Rd (SC 642) from State Park Rd (S-373) to Near Parlor Dr (S-258)	-	150 PE		100 R	2,000 C		\$2,250			\$2,250	
	Red Bank Road (S-29) - from Eagle Rd (S-251) to near Garwood Rd (S-585)	-		300 PE				\$300			\$300	
	Statewide Safety Program (2015 Commission-Approved Safety Projects)	1,727	150		420			\$570			\$2,297	STATEWIDE SAFETY PROGRAM (HSIP)
	Intersection Improvements	-										
	US17A @ Pine Grove Ave (S-211) In Summerville	-										
	Section/Corridor Improvements	-										
	Orangeburg Rd / Dawson Branch Rd (S-22) MP 6.49 - MP 8.82	-										
	Intersection Safety Improvements	-										
	I-26 MP 209.00 TO 221.00	-										
	I-526 MP 19.40 TO 20.40	-										
	I-26 WITH I-526	-										
	I-26 w/Montague Ave (S-62)	-										
	I-26 w/Ashley Phosphate Rd (S-75)	-										
	Statewide Safety Program (2016 Commission-Approved Safety Projects)	1,727	150		420			\$570			\$2,297	STATEWIDE SAFETY PROGRAM (HSIP)
	Section/Corridor Improvements	-										
1/28/2019 Amendment	P032086 US 176 - Old Moncks Corner Rd (S-728) to US 52	-			50 R	3,000 C		\$3,050			\$3,050	

PIN #	PROJECTS EXEMPT FROM GUIDESHARE CONTINUED	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
	Act 275 - Funding for Bridges and Interstates											
P027507	I-526 Widening & Interchange Improvements from near Rivers Ave (Exit 18) to near Paul Cantrell Rd (Exit 11)		2,100 R					10,000 C	\$12,100		\$1,544,825	Interstate Program (NHPP)
								766,363 AC	\$766,363	\$766,362		Interstate Program (NHPP)
P032102	I-526 Widening & Interchange Improvements from near Rivers Ave (Exit 18) to near US 17 (Exit 30)		8,670 PE					10,000 C	\$18,670		\$437,749	Interstate Program (NHPP)
						5,000 R		207,040 AC	\$212,040	\$207,039		Interstate Program (NHPP)
	I-26 Widening & Interchange Improvements from near I-526 (Exit 212) to near Port Access Rd (Exit 217)									\$10,000	\$718,625	Interstate Program (NHPP)
P029263	I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194)	645	6,355 PE								\$301,584	Interstate Program (NHPP) SC Transportation Infrastructure Bank
				10,000 C		4,000 R	10,000 C	140,292 AC	46,764 ACC	\$16,355		Interstate Program (NHPP)
P029263	I-26 Widening near Jedburg Rd (Exit 194) to near Nexton Pkwy (Exit 197)		2,000 PE							\$191,056	\$160,912	Interstate Program (NHPP) SC Transportation Infrastructure Bank
				68,206 AC	22,736 ACC	22,735 ACC	22,735 ACC			\$2,000		Interstate Program (NHPP)
				12,500 C						\$136,412		Interstate Program (NHPP)
	US 17 @ S-20 (MAIN ROAD) & OLD CHARLESTON HIGHWAY	400			2,000 C					\$12,500	\$3,900	National Highway Freight (NHF)
					1,500 C					\$2,000		STATEWIDE SAFETY PROGRAM (HSIP)
										\$1,500		Charleston Co. Sales Tax
P030127	Pavement Signing & Marking											
	Incident Response Program	4900	700 OP	700 OP	700 OP					\$2,100	\$7,000	NHPP & Non-Mandatory CMAQ
	PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL	123432	\$20,475	\$93,476	\$33,107	\$36,735	\$173,027	\$1,040,167	\$1,396,987	\$1,785,554	\$ 3,305,973	

PIN #	PROJECTS EXEMPT FROM GUIDESHARE CONTINUED	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
P028057	I-526 (SC 7 TO US 17)	-										NHPP
	Carpool/Rideshare/Vanpool Program (Includes I-26 Corridor Management Plan Berkeley/Charleston)	-	150 PL						\$150		\$150	
	Telecommuting/Compressed WW/Plow/Stag Time (Includes I-26 Corridor Management Plan Berkeley/Charleston)	-	150 PL						\$150		\$150	
	Education, Promotion, Marketing (Includes I-26 Corridor Management Plan Berkeley/Charleston)	-	120 PL	90 PL	45 PL	45 PL	45 PL	45 PL	\$390	\$705	\$1,095	(45 Till 2035)
	US 17 Access Management	700									\$700	
	Improve I/C Signage from Rivers Ave to US 17S	3,125									\$3,125	
	ITS Improvements - Additional Cameras (5)	325									\$325	
	Bike/Walk Improvements	150									\$150	
	Improve Signal Timing @ 6 Interchanges	700		2,300 C					\$2,300		\$3,000	
	Improve Leeds Avenue and Paramount Dr I/C's	100	1,000 C						\$1,000		\$1,100	
	Interchange Improvements/Mainline/Widening - PE	16,017	5,339 P						\$5,339		\$21,356	
	I-26/I-526 Interchange Improvements	-			10,000 C				\$10,000		\$349,598	INTERSTATE PROGRAM (NHPP)
		-			169,799 C				\$169,799			AC ¹
International Blvd Improvements - Braided Ramps/Diverging Diamond Interchange	-		10,000 C					\$10,000	\$169,799	\$178,200	INTERSTATE PROGRAM (NHPP)	
	-		84,100 C					\$84,100			AC ¹	
	-				28,033 C			\$28,033	\$56,067		AC Conversion ²	
I-26 Corridor Management Plan (Jedburg Road/Exit 196 to US 17/Exit 221)	1,750									\$1,750	NHPP/STP	
I-526 (Interstate Rehab - MM 17 to near MM 20)	150									\$150	FEDERAL AID - IM	
Edisto Island National Scenic Byway - Turnouts & Water Access	269									\$269	FHWA NATIONAL SCENIC BYWAY	
Edisto Island National Scenic Byway - Bicycle Facilities	635									\$635	FHWA NATIONAL SCENIC BYWAY	
POSU 10(1), Fort Moultrie Visitor Center	-									\$564	PARK ROADS & PARKWAYS	
900(1), Resurface Entrance Rd & Parking Area	564											
SC FH 204(1), Steed Creek Rd (S-1032/S-133)	-									\$3,244	PUBLIC LANDS HIGHWAY- FOREST HIGHWAY ARRA FUNDS - \$244,000	
(US 17 to Berkeley Co. Line) Resurfacing & Safety Improvements	3,244											
US 78/Deming Way Intersection Improvement	750									\$750	SC Transportation Infrastructure Bank	
Wando Welch Terminal Rehabilitation Project	10,840									\$10,840	USDOT 2014 TIGER Grant	
PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL		39,319	\$6,759	\$96,490	\$207,877	\$45	\$45	\$45	\$311,261	226,571	\$77,151	
PROJECTS EXEMPT FROM GUIDESHARE TOTAL		162,751	\$27,234	\$189,966	\$240,984	\$36,780	\$173,072	\$1,040,212	\$1,708,248	2,012,125	3,863,124	

¹ AC (Advanced Construction) reflects the use of state funds to initiate a project.

² AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds.

PIN #	LOCALLY FUNDED PROJECTS	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
		-										
	Nexton Pkwy, Sheep Island Interchange (I-26), I-26 Widening (Inclusive of Nexton Pkwy from N. Maple to Nexton Elementary)	21,500 8,230 54,000 5,700									\$89,430	SC Transportation Infrastructure Bank SC Ports Authority BC TST Local Funding
	US 17 Septima Clark Pkwy (End of I-26 to Ashley River Bridges)	10,000 15,000 12,500 118,800									\$156,300	USDOT TIGER PROGRAM - LOCAL MATCH CITY OF CHARLESTON SCDOT FEDERAL MATCH PROGRAM INNOVATIVE FUNDING
	Henry Brown Blvd Extension - Phase I Liberty Hall Rd to Red Bank Rd System Capacity Improvement	5,974 350 15,500 21,150									\$42,974	FEDERAL EARMARK BERKELEY COUNTY LOCALLY FUNDED TRANSP. SALES TAX
	Henry Brown Blvd Extension - Phase II Liberty Hall Rd to US 52 Context Sensitive Capacity Improvement	2,000 - -									\$2,000	BERKELEY COUNTY LOCALLY FUNDED TRANSPORTATION SALES TAX PROJECT
	Mark Clark Expressway Completion US 17 to James Island Connector Context Sensitive New Alignment Facility	12,000 37,671 -	49,329 C						\$49,329		\$99,000	SC Transportation Infrastructure Bank
	Deleamar Hwy (SC 165) Ashley River Rd (SC 61) to near Ashley Ridge Highschool Safety Improvement	500 12,500 2,250									\$15,250	SC Transportation Infrastructure Bank SC Transportation Infrastructure Bank Dorchester County School District
	Airport Connector Road		506 P	1,447 P 836 R 1,200 C	1,302 P 4,104 R	362 P 2,660 R			\$43,190		\$43,190	SC Department of Commerce SC Department of Commerce Charleston County Transpo Sales Tax SC Department of Commerce
	Palmetto Commerce Interchange		1,488 P	2,254 P	766 P 2,400 R	9,600 R 14,720 C			\$53,308		\$53,308	Charleston County Revenue Bonds Charleston County Revenue Bonds Charleston County Transpo Sales Tax Charleston County Revenue Bonds
	Palmetto Commerce Phase III		472 P	2,202 P	2,675 P 7,659 R	1,731 P 26,042 R	787 P 30,637 R 10,100 C		\$130,920		\$185,460	Charleston County Transpo Sales Tax Charleston County Transpo Sales Tax Charleston County Revenue Bonds SC Department of Commerce
	Maybank Hwy Improvement Phase I, II & III	4,100	2,800 C	5,000 C	3,100 C				\$10,900		\$15,000	Charleston Co. Sales Tax
	LOCALLY FUNDED PROGRAM TOTAL	4,100 359,725	2,800 C 54,595	5,000 C 12,939	3,100 C 24,506	 72,615	 67,017	 55,975	\$10,900 287,647	\$54,540	\$15,000 701,912	

^bSCDOT is managing this project on behalf of Charleston County through a three-party agreement between SCDOT, SIB, and Charleston County.

PIN #	FEDERAL TRANSIT ADMINISTRATION	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
CARTA 5307/5340		31,925 6,962									\$62,406	FTA Section 5307/5340 Match
		-	2,802 CA	3,032 CA	3,032 CA	3,032 CA			\$11,898			Capital 5307/5340
		-	3,050 OP	2,857 OP	2,857 OP	2,857 OP			\$11,621			Operation 5307/5340
BCDRTMA 5307/5340		1,164 66	249 O	293 O	275 C/O	275 C/O			\$1,092		\$2,322	5307 Allocation Match
	Capital & Preventative Maintenance	19,751									\$19,751	FTA SECTION 5340
CARTA Intermodal Center		6,020 475									\$6,495	FTA SECTION 5309 STATE OF GOOD REPAIR PROGRAM
CARTA Capital - Statewide Vehicle Acquisition Fund		-			3,277 VA 578 VA				\$3,277 \$578		\$3,855	FTA Section 5307 SMTF
BCDCOG - Enhanced Mobility Section 5310		1,632									\$3,388	FTA SECTION 5310 - Enhanced Mobility Program
	FY2017 CARTA - Purchase of Vehicles		178.5 C						\$1,756			FY 2017 Allocation
	CARTA - Operations		175.3 O									FY 2017 Allocation
	Berkeley Citizens, Inc - Purchase of Service		72 O									FY 2017 Allocation
	Trident Smart Ride - MM		10 O									FY 2017 Allocation
	BCDCOG Administrative		3.5 AD									FY 2017 Allocation
	FY2018			455 C/O								FY 2018 Allocation
	FY2019				431 C/O							FY 2019 Allocation
	FY2020					431 C/O						FY 2020 Allocation
BCDCOG - 5339 Bus & Bus Facilities Discretionary Grant		-	6,153 CA						\$6,153		\$7,691	FY 2016 Allocation
		-	1,538 CA						\$1,538			FY 2016 - Match
BCD-RTMA - 5339 State Facilities Maintenance Initiative - Pave Parking Lot		30									\$43	FY 2016 Allocation
	Repair Decking	4										FY 2016 Allocation
		9										FY 2016 - Match - SMTF
CARTA - 5339 State Facilities Maintenance Initiative - Repair Parking Lot		38									\$313	FY 2016 Allocation
	Repair Gas Pump	52										FY 2016 Allocation
	Repair Metal Storage Facility	20										FY 2016 Allocation
	Bush Wash	140										FY 2016 Allocation
		63										FY 2016 - Match - SMTF
BCDCOG - Alternative Analysis		2,900									\$5,895	5339 Allocation
CARTA - Bus & Bus Facilities		635										5339 Match
5339		-	599 CA						\$2,360			FY2017 5339 Allocation
		-		587 CA								FY2018 5339 Allocation
		-			587 CA							FY2019 5339 Allocation
		-				587 CA						FY2020 5339 Allocation
CARTA - SCDOT OPT Vehicle Replacement Initiative			420 CA						\$420		\$420	SMTF
BCD-RTMA - SCDOT OPT Vehicle Replacement Initiative			600 CA						\$600		\$600	SMTF
BCDCOG Park and Ride Study			121 PL						\$151		\$151	5304
			30									Local Match
Transit ITS/Advanced Fare Collection Systems			800 CA						\$800		\$800	FTA Flex Funding
	TOTAL	71,886	\$16,801	\$7,224	\$11,037	\$7,182			\$42,244		\$114,130	

⁶ The identified FY2014 Section 5307 funding level for CARTA represents the total funding for the large urbanized area with Berkeley, Charleston, Dorchester (Charleston) served with BCDRTMA and is not per-county funding

PIN #	SAFETEA-LU EARMARK PROJECTS	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
	Railroad Ave Extension Berkeley County SAFETEA-LU # 416	990 716 8,200			8,200 C 1,335 C				\$8,200 \$1,335		\$19,441	Berkeley Co TST Federal Earmark - \$1,334,799.77 Includes SCDOT Match
	Port Access Rd Desion/Build Project (Connecting to I-26) ¹ SAFETEA-LU # 4872 *	10,000 318,544									\$328,544	SAFETEA-LU FEDERAL EARMARK SC Ports Authority General Assembly SCDOT
	SAFETEA-LU EARMARK PROJECTS TOTAL	338,450			\$ 9,535				\$ 9,535		\$ 347,985	
<p><small>*SCDOT is managing this project on behalf of the SC Ports Authority through an intergovernmental agreement. Two funding allocations have been made by the SC General Assembly (\$5.0 million to SCDOT and \$167.0 million + interest to SCSPA).</small></p>												
PIN #	TRANSPORTATION ALTERNATIVES	Previous Years	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	TIP COST (2017-2022)	REMAINING COST (2023+)	TOTAL PROJECT COST	FUNDING SOURCE
0033597X	SAWMILL HIKER / BIKER - TRAIL SCHOOLHOUSE (TOWN OF SUMMERVILLE) FY '04	136 34							\$0		\$170	STP Local Match
0036326EH01	GAHAGAN PLANTATION - CONNECTOR TRAIL (TOWN OF SUMMERVILLE) FY '05	390 98							\$0		\$488	STP Local Match
5	JOHNNIE DODDS BLVD - PEDESTRIAN ACCESS (TOWN OF MT. PLEASANT) FY '05	112 28							\$0		\$140	STP Local Match
0040345RD01	EAGLE-CHANDLER BRIDGE CREEK TRAIL (PHASES I & II) (DORCHESTER COUNTY) FY '06 & '08	278 69							\$0		\$347	STP Local Match
1	SAWMILL BRANCH TRAIL-PHASE V (TOWN OF SUMMERVILLE) FY '07 & '08	202 50							\$0		\$252	STP Local Match
4	Sidewalk Project Phase IV - Old Fort Rd (Dorchester County) FY '07			520 129					\$649		\$649	STP Local Match
	WEST ASHLEY GREENWAY MUTLI-USE FACILITY - PHASE IV (City of Charleston) From Stinson Drive to Arlington Drive - FY '10	188 47							\$0		\$235	STP Local Match
	OLD FORT DRIVE HIKER/BIKER (Dorchester County) From Wal-Mart driveway to Commencement Blvd. along Old Fort Dr. - FY '10	373 93							\$0		\$466	STP Local Match
	Rivers Ave Sidewalk - Phase I (City of North Charleston) From Ashley Phosphate Rd to Aviation Ave. along Rivers Ave. - FY '10	367 92							\$0		\$459	STP Local Match
	Sawmill Branch Canal Trail Ext. (Dorchester County/Town of Summerville) Along Old Trolley Rd. and Dorchester Rd. (FY 11 & 12 + Carryover)			706 243					\$949		\$949	STP Local Match
	Hanahan Comprehensive Trail - Phase I (City of Hanahan) Along Sweetgrass Boulevard - FY '12	386 97							\$0		\$483	STP Local Match
P030592	St Thomas Island/Clements Ferry Pedestrian Connector Phase 1 From Beresford Creek Dock on St. Thomas Island Dr to the	407 102							\$0		\$509	STP Local Match
P030591	Glenn McConnel Pkwy Multi-Use Path (City of Charleston) From West Ashley Traffic Circle to Goodwill Way in West Ashley - FY '13	398 100							\$0		\$498	STP Local Match
	Dorchester Rd Sidewalk Infill (City of North Charleston) From Maryland Dr. to Foxwood Dr. along Dorchester Rd. - FY '13	400 100							\$0		\$500	STP Local Match
	Boulder Bluff Pedestrian Safety Phase I Intersection of Amy Dr & Eather Dr to Stephanie Dr (Goose Creek)			441 110					\$551		\$551	STP Local Match
	Tanner Plantation/Foster Creek Trail Phase III Williams Ln on Foster Creek Rd to Archibald Dr (Hanahan)		517 129						\$646		\$646	STP Local Match
	Clements Ferry Rd Multi-Use Path I-526 to Jack Primus Rd (Berkeley County)		750 2,727						\$3,477		\$3,477	STP Local Match
	Sherm Creek Bridge Bike Lane Additions SC 703 (Mt Pleasant)		634 158						\$792		\$792	STP Local Match
	Camp Rd Multi-Use Path Connection To James Island County Park (Charleston County)		775 195						\$970		\$970	STP Local Match
	WA Greenway - WA Bikeway Connector Wappo Rd - Connect Bikeway & Greenway (Charleston)		48 91	406					\$545		\$545	STP Local Match
	Palmetto Islands County Park Marsh Boardwalks		100 25						\$125		\$125	2015/2016 RTP Local Match
1/28/19 Amendment	Stono River County Park Access & Amenities Project				100 C 25				\$125		\$125	2018 RTP Local Match
	TRANSPORTATION ALTERNATIVES SUBTOTAL	4,547	\$6,149	\$2,555	\$125				\$8,829		\$13,251	
	GRAND TOTAL (includes Debt Service)	\$1,011,380	\$114,506	\$243,599	\$313,249	\$132,162	\$258,165	\$1,111,786				