

POLICY COMMITTEE

MEMORANDUM

Date: July 29, 2024
To: CHATS Policy Committee
From: Ron Mitchum, Executive Director
Subject: FY 2024-2033 TIP Amendment

CHATS Policy Committee
Approved - 7/29/2024

S. Cox
Planner, BCDCOG

The following amendments to the Transportation Improvement Program (TIP) was presented to the CHATS Study Team for their consideration on 7/11/2024. Based on their review, the Study team is recommending your approval of the listed amendments. Revisions have been advertised for public comment through August 5th, 2024. Subject to no comments and the approval of the CHATS Policy Committee, project amendments will be communicated for inclusion in the State TIP (STIP).

CHATS TIP Amendments

Regional Mobility Program (RMP) Projects

1. Greenridge & Rivers Ave (Segment Improvements from Otranto Rd to Greenridge Rd) – At the request of project staff, increase programming for planning activities (PL) by \$75,000 for a total of \$325,000. Adjustment informed by project scope refinement and updated cost estimate to complete preliminary planning phase of work.
 - Increase CHATS RMP programming in FFY 2024 by \$75,000 from \$250,000 to \$325,000 for planning
2. Maybank Highway Complete Streets/Safety Improvement Project – At the request of Charleston County, add \$1,125,000 in federal TAP and local funds to cover shortfall in construction funding as follows:
 - Add \$900,000 (CON) CHATS TAP funds in FFY 2024 for construction
 - Add \$225,000 Charleston County TST local funds in FFY 2024 for a total of \$731,000 for construction

Projects Exempt from Regional Mobility Program (RMP)

3. I-526 Long Point/Wando Port Interchange Improvement: At the request of SCDOT, increase project programming by \$146 M for a total project cost of \$296 M with adjustments to right-of-way and construction programming as follows:
 - Increase right-of-way programming in FFY 2024 by \$67,000,000 from \$20,000,000 to \$87,000,000
 - Remove \$50,000,000 (CON) NHPP federal funds for construction in FFY 2024
 - Increase Advance Construction (AC) NHPP federal funds programmed in FFY 2024 by \$129,000,000 from \$75,000,000 to \$204,000,000 and shift from FFY 2024 to FFY 2025
 - Remove \$50,000,000 (ACC) NHPP federal funds programmed in FFY 2025 for Advance Construction Conversion

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- Increase ACC NHPP federal funds programmed in FFY 2026 from \$25,000,000 to \$50,000,000 for Advance Construction Conversion
- Add \$65,000,000 (ACC) NHPP federal funds in FFY 2027 for Advance Construction Conversion
- Add \$65,000,000 (ACC) NHPP federal funds in FFY 2028 for Advance Construction Conversion
- Add \$24,000,000 (ACC) NHPP federal funds in FFY 2029 for Advance Construction Conversion

Federal Transit Administration (FTA)

4. CARTA 5307/5340 – Adjust/Increase CARTA FTA Section 5307 formula programming in FFY 2024 from \$6,075,675 to \$8,997,216 to reflect FTA FFY 2024 funding apportionment, and include sub-allocation of funds to CARTA capital and operating as follows:
 - Add \$5,364,716 (C) FTA Section 5307 funds in FFY 2024 for capital acquisition
 - Add \$3,632,500 (OP) FTA Section 5307 funds in FFY 2024 for operating
5. CARTA 5307/5340 – Shift/Move funding allocated per SCDOT 2023 Transit Carry-Forward Funding Redistribution Plan to CARTA 5307 programming as follows:
 - Shift/Move \$3,382,542 (OP) FTA Section 5307 funds programmed in prior year FFY 2023 to FFY 2024 for operation
6. BCDRTMA 5307 – Adjust/Increase BCDRTMA FTA Section 5307 programming in FFY 2024 from \$301,000 to \$396,435 for operating.
7. BCDCOG Enhanced Mobility Section 5310 – Adjust/Increase BCDCOG FTA Section 5310 programming in FFY 2024 from \$528,412 to \$849,052 for capital/operating to reflect FTA FFY 24 apportionment.
8. CARTA Bus & Bus Facilities 5339 – Adjust/Increase CARTA FTA Section 5339 programming in FFY 2024 from \$701,000 to \$777,723 for capital acquisition to reflect FTA FFY 24 allocation.
9. *Transit Oriented Development (TOD) Pilot Program Planning Grant (FY 2023) – Add new project for FTA's TOD Pilot Program Planning Grant (FY 2023) awarded to BCDCOG to continue development of the Lowcountry Rapid Transit Corridor TOD Study Phase 3. This project will advance previous TOD planning efforts by focusing on implementation of affordable housing strategies in the corridor. Add \$1,200,000 (PL) FTA Section 20005 (b) federal funds in FY 2025 for planning activities.

**Note – Appended TIP amendment item has been advertised/posted for public review and comment for 21-days through 8/15/2024.*

Transportation Alternatives (TA)

1. Tanner Plantation/Foster Creek Trail Phase III – Adjust/shift unobligated balance of federal and local funds programmed in prior years FFY 2017 & FFY 2022 to current year FFY 2024, and add \$400,000 in additional CHATS TAP funds for construction in FFY 2024 as follows:
 - Reduce TAP funds programmed in prior year FFY 2017 by \$360,794 from \$516,624 to \$155,830 to reflect funds obligated for preliminary engineering
 - Reduce local funds programmed in prior year FFY 2017 by \$90,199 from \$129,156 to \$38,957 to reflect funds obligated for preliminary engineering

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- Shift balance of unobligated CHATS TAP funds of \$360,794 and local funds of \$90,199 from prior year FFY 2017 to FFY 2024 for construction
- Shift/Move \$216,486 CHATS TAP funds and \$264,627 local funds from FFY 2022 to FFY 2024 for construction
- Add \$400,000 CHATS TAP funds in FFY 2024 for construction
- Adjusted construction funds programmed in FFY 2024 total \$1,332,106 (\$977,280 CHATS TAP and \$354,826 local funds)

The following corrections are being made to the CHATS Transportation Improvement Program (TIP). No action is required on the part of the Study Team and Policy Committee, but is provided as information. Corrections will be communicated to SCDOT separately for inclusion in the Statewide Transportation Improvement Program (STIP).

CHATS TIP Corrections

Projects Exempt from Regional Mobility Program (RMP)

1. S-169 (Von Ohsen Rd) & S-881 (Lincolnvile Rd) Intersection Safety Improvement – At the request of SCDOT, adjust schedule of construction programming as follows:
 - Shift/Move \$2,000,000 (CON) HSIP federal funds programmed for construction from FY 2024 to FY 2025
2. S-107 (Meeting St) (MP 0-1.42) Bike/Ped Improvement – At the request of SCDOT adjust schedule of right-of-way and construction programming as follows:
 - Shift/Move \$50,000 (R) HSIP federal funds programmed for right-of-way from FY 2024 to FY 2025
 - Shift/Move \$800,000 (C) HSIP federal funds programmed for construction from FY 2024 to FY 2025
3. S-104 (King St) (MP 0-1.89) Bike/Ped Improvement – At the request of SCDOT adjust schedule of right-of-way and construction programming as follows:
 - Shift/Move \$50,000 (R) HSIP federal funds programmed for right-of-way from FY 2024 to FY 2025
 - Shift/Move \$1,300,000 (C) HSIP federal funds programmed for construction from FY 2024 to FY 2025
4. S-404 (Calhoun St) (MP 0-1.48) Bike/Ped Improvement – At the request of SCDOT adjust schedule of right-of-way and construction programming as follows:
 - Shift/Move \$50,000 (R) HSIP federal funds programmed for right-of-way from FY 2024 to FY 2025
 - Shift/Move \$800,000 (C) HSIP federal funds programmed for construction from FY 2024 to FY 2025
5. S-106 (St Philip St) (MP 0-1.07) Bike/Ped Improvement – At the request of SCDOT adjust schedule of right-of-way and construction programming as follows:
 - Shift/Move \$50,000 (R) HSIP federal funds programmed for right-of-way from FY 2024 to FY 2025
 - Shift/Move \$1,200,000 (C) HSIP federal funds programmed for construction from FY 2024 to FY 2025