

THE CHARLESTON AREA TRANSPORTATION STUDY (CHATS) POLICY COMMITTEE

The Metropolitan Planning Organization (MPO) for the Berkeley-Charleston-Dorchester Region announces availability of the following document(s) for public review:

CHATS FY 2024-2033 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

&

CHATS 2045 LONG-RANGE TRANSPORTATION PLAN (LRTP)

These documents are available for public review and comment
from **April 29, 2024 to May 20, 2024**

Monday-Friday between the hours of **9:00 am to 5:00 pm**
at the

Berkeley-Charleston-Dorchester Council of Governments
5790 Casper Padgett Way, North Charleston, SC
843-529-0400

Or at <http://www.bcdcog.com>

Contact Person: Sarah Cox

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| PIN # | PROJECTS EXEMPT FROM RMP FUNDS | Previous Years | FFY 2024 | FFY 2025 | FFY 2026 | FFY 2027 | FFY 2028 | FFY 2029 | FFY 2030 | FFY 2031 | FFY 2032 | FFY 2033 | TIP COST (2024-2033) | REMAINING COST (2034+) | TOTAL PROJECT COST | FUNDING SOURCE |
|--|---|---------------------------|----------------------|--------------|--------------|--------------------|---------------|-----------------|--------------|--------------|---------------|---------------|----------------------|------------------------|--------------------|---|
| P037132 | Bridge Replacement & Rehab Projects Old Pond Rd (S-1632) Over Simons Creek - Charleston County | 1,250 | | | | 400 R 5,938 C | | | | | | | \$400 \$5,938 | | \$7,588 | FEDERAL AID BRIDGE PROGRAM NHPP Funding, Federal Aid for Non-NHS Bridges |
| P037136 | Old Mt. Holly Road (S-45) Bridge Replacement - Berkeley County | 1,200 | | | | 1,050 R 8,625 C | | | | | | | \$1,050 \$8,625 | | \$10,875 | Federal Aid Non-NHS Bridges/STBG |
| P037119 | Harts Bluff Road (S-68) Bridge Replacement - Charleston County | 920 | | | | 4,258 C | | | | | | | \$4,258 | | \$5,178 | Federal Aid Off-System Bridges/STBG |
| | US 17 SB Bridge Repair over the Ashley River | 1,500 | | | | | | | | | | | | | \$1,500 | STF - Preventative Maintenance |
| | Statewide Safety Projects (Intersection Projects) | | | | | | | | | | | | | | | STATEWIDE SAFETY PROGRAM (HSIP) |
| | Riverland Dr (S-53) & Central Park Rd (S-67) | 820 | | | | | | | | | | | | | \$820 | STATEWIDE SAFETY PROGRAM (HSIP) |
| P039378 | S-76 (Ladson Rd) & S-2421 (College Park Rd) | 50 | 500 C | | | | | | | | | | \$500 | | \$550 | STATEWIDE SAFETY PROGRAM (HSIP) |
| P039389 | S-169 (Von Ohsen Rd) & S-881 (Lincolnvile Rd) | 502 | 2,000 C | | | | | | | | | | \$2,000 | | \$2,502 | STATEWIDE SAFETY PROGRAM (HSIP) |
| Correction 4/16/2024 | P041046 US-17Alt (US 17A Hwy S) & S-13 (Central Ave) | 250 | | 100 R | 2,250 C | | | | | | | | \$2,250 | | \$2,600 | STATEWIDE SAFETY PROGRAM (HSIP) |
| | | - | | | | | | | | | | | \$100 | | | |
| | (Section/Corridor Improvements) | | | | | | | | | | | | | | | |
| P037188 | Red Bank Road (S-29) - from Eagle Rd (S-251) to near Garwood Rd (S-585) | 300 | 1 R 2,500 C | | | | | | | | | | \$1 \$2,500 | | \$2,801 | STATEWIDE SAFETY PROGRAM (HSIP) STATEWIDE SAFETY PROGRAM (HSIP) |
| | Statewide Safety Program (2015 Commission-Approved Safety Projects) | 2,297 | | | | | | | | | | | | | \$2,297 | STATEWIDE SAFETY PROGRAM (HSIP) |
| | Interstate Safety Improvements | 5,400 | | | | | | | | | | | | | \$5,400 | |
| | I-26 Clear Zone Improvements from near MM 180 to near MM 221 | 10,000 | | | | | | | | | | | | | \$15,400 | STATEWIDE SAFETY PROGRAM (HSIP) |
| P029757 | I-26 Cable Guardrail Project from near MM 168 to near MM 199 (Phase II) (I-95 to US 17A) | 10,000 | | | | | | | | | | | | | \$10,000 | STATEWIDE SAFETY PROGRAM (HSIP) |
| | Safety Improvements/RSA | 300 | | | | | | | | | | | | | \$2,350 | |
| P037886 | US 78 (MP 4.0-7.3) - Safety Improvements | - | | | | 50 R 2,000 C | | | | | | | \$50 \$2,000 | | \$2,350 | STATEWIDE SAFETY PROGRAM (HSIP) |
| P037889 | S-75 (Ashley Phosphate) (MP 0-2.269) / S-62 (MP 0-1.82) - Road and Bike/Ped Safety | 500 | 50 R 9,050 C | | | | | | | | | | \$50 \$9,050 | | \$9,600 | STATEWIDE SAFETY PROGRAM (HSIP) |
| P037890 | US 17A (MP 1.36-4.35) - Safety Improvements | 350 | | | | | | | | | | | | | \$2,350 | STATEWIDE SAFETY PROGRAM (HSIP) |
| P037896 | US 17A (MP 1.36-4.35) - Safety Improvements | 2,000 | | | | | | | | | | | | | \$2,350 | STATEWIDE SAFETY PROGRAM (HSIP) |
| P037896 | S-107 (Meeting St) (MP 0-1.42) - Bike/Ped Safety Improvements | 150 | 50 R 800 C | | | | | | | | | | \$50 \$800 | | \$1,000 | STATEWIDE SAFETY PROGRAM (HSIP) |
| P037897 | S-104 (King St) (MP 0 -1.89) - Bike/Ped Safety Improvements | 150 | 50 R 1,300 C | | | | | | | | | | \$50 \$1,300 | | \$1,500 | STATEWIDE SAFETY PROGRAM (HSIP) |
| P037901 | S-404 (Calhoun St) (MP 0 - 1.48) - Bike/Ped Safety Improvements | 200 | 50 R 800 C | | | | | | | | | | \$50 \$800 | | \$1,050 | STATEWIDE SAFETY PROGRAM (HSIP) |
| P037906 | S-106 (St. Philip St) (MP 0 - 1.07) - Bike/Ped Safety Improvements | 150 | 50 R 1,200 C | | | | | | | | | | \$50 \$1,200 | | \$1,400 | STATEWIDE SAFETY PROGRAM (HSIP) |
| | SC-61 (Ashley River Rd) (MP 8.41-12) - Section/Corridor Improvements | | 350 PE | 1 R | 7,000 C | | | | | | | | \$7,351 | | \$7,351 | STATEWIDE SAFETY PROGRAM (HSIP) |
| | US-17 (Septima Clark Pkwy) (MP 30-31) - Section/Corridor Improvements | | 300 PE | 1 R | 2,500 C | | | | | | | | \$2,801 | | \$2,801 | STATEWIDE SAFETY PROGRAM (HSIP) |
| | US-17 (Savannah Hwy) (MP 20-26) - Section/Corridor Improvements | | 350 PE | 1 R | 5,000 C | | | | | | | | \$5,351 | | \$5,351 | STATEWIDE SAFETY PROGRAM (HSIP) |
| | SC-642 Dorchester Rd) (MP 0-8.03) - Section/Corridor Improvements | | 350 PE | 1 R | 12,000 C | | | | | | | | \$12,351 | | \$12,351 | STATEWIDE SAFETY PROGRAM (HSIP) |
| Correction 4/16/2024 | SC-171 (Folly Rd) (MP 3-8) - Section/Corridor Improvements | | 350 PE | | | | | | | | | | \$350 | | \$8,351 | STATEWIDE SAFETY PROGRAM (HSIP) |
| | | | 1 R | 8,000 C | | | | | | | | | \$8,001 | | | |
| P027507 | Act 275 - Funding for Bridges and Interstates I-526 Widening & Interchange Improvements from near Paul Cantrell Rd (Exit 11) to near Virginia Ave (Exit 20) | 15,100 | | | | | | | | | | | \$24,000 | | \$2,951,600 | Interstate Program (NHPP) |
| | | - | 13,000 PE/ACC | | | | 12,000 PE | | | | | | \$26,000 | \$13,000 | | Interstate Program (NHPP) |
| | | 10,000 | | | | | 13,000 PE/ACC | | | | | | \$25,000 | \$14,000 | | Interstate Program (NHPP) |
| | | - | 30,000 R/ACC | 30,000 R/ACC | 20,000 R/ACC | 10,000 R/ACC | 200,000 AC | 25,000 R/ACC | 25,000 R/ACC | 25,000 R/ACC | 25,000 R/ACC | 25,000 R/ACC | \$215,000 | \$244,000 | | Interstate Program (NHPP) |
| | | 14,000 | | | | | 1,400 C | 24,300 C | | | | | \$25,700 | | | Interstate Program (NHPP) |
| | | - | 26,000 C/ACC | 10,000 C/ACC | 15,000 C/ACC | | 9,000 C/ACC | 2,265,800 C/ACC | 5,500 C/ACC | 85,400 C/ACC | 90,000 C/ACC | 144,200 C/ACC | \$51,000 | | | Interstate Program (NHPP) |
| | | - | | | | | | 5,500 C/ACC | 85,400 C/ACC | 90,000 C/ACC | 144,200 C/ACC | 283,400 C/ACC | \$608,500 | \$1,666,300 | | Interstate Program (NHPP) |
| P032102 | I-526 Widening & Interchange Improvements from near Rivers Ave (Exit 18) to near US 17 (Exit 30) | 8,670 | | | | | | | | | | | \$10,000 | | \$230,710 | Interstate Program (NHPP) |
| | | 5,000 | | | | | | | | | | | \$207,040 | | \$230,710 | Interstate Program (NHPP) |
| P0036524 | I-26 Widening & Interchange Improvements from near I-526 (Exit 212) to near Port Access Rd (Exit 217) | - | | | | | 10,000 C | | | | | | \$10,000 | | \$364,313 | Interstate Program (NHPP) |
| | | - | | | | | 354,313 AC | 118,104 ACC | 118,104 ACC | 118,104 ACC | | | \$354,313 | | \$364,313 | Interstate Program (NHPP) |
| P029263 | I-26 Widening from near SC 27 (Exit 187) to near Jedburt Rd (Exit 194) | 4,645 6,355 3,540 | | | | | | | | | | | | | \$201,000 | SC Transportation Infrastructure Bank Interstate Program (NHPP) |
| | | - | | | | | | | | | | | | | | Interstate Program (NHPP) |
| | | 62,153 | 62,153 ACC | 36,460 ACC | 25,693 ACC | | | | | | | | \$36,460 | | | Interstate Program (NHPP) |
| | | 10,000 | | | | | | | | | | | \$87,847 | | | Interstate Program (ARPA-STF) |
| P027077 | I-26 Widening near Jedburt Rd (Exit 194) to near Nexton Pkwy (Exit 197) | 2,000 68,206 12,500 | | | | | | | | | | | | | \$92,706 | SC Transportation Infrastructure Bank Interstate Program (NHPP) |
| | | - | | | | | | | | | | | | | | Interstate Program (NHPP) |
| P041314 | I-526 Long Point/Wando Port Interchange | 5,000 | 20,000 R 50,000 C | | | | | | | | | | \$20,000 \$50,000 | | \$225,000 | Interstate Program (NHPP) Interstate Program (NHPP) |
| | | - | 75,000 AC | 50,000 ACC | 25,000 ACC | | | | | | | | \$150,000 | | \$225,000 | Interstate Program (NHPP) |
| | US 17 @ S-20 (MAIN ROAD) & OLD CHARLESTON HIGHWAY | 2400 1500 | | | | | | | | | | | | | \$3,900 | STATEWIDE SAFETY PROGRAM (HSIP) Charleston Co. Sales Tax |
| | Statewide Pavement Resurfacing Projects | 20,906 | | | | | | | | | | | | | \$20,906 | STATEWIDE PAVEMENT RESURF/PRESERV PROG |
| P030127 | Pavement Signing & Marking | 0 | | | | | | | | | | | | | | |
| | Incident Response Program | 7,000 | | | | | | | | | | | | | \$7,000 | NHPP & Non-Mandatory CMAQ |
| PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL | | | 287,265 | \$171,255 | \$160,257 | \$88,750 | \$42,320 | \$166,504 | \$254,918 | \$297,518 | \$184,013 | \$169,200 | \$320,400 | \$1,980,136 | \$1,937,300 | \$ 4,220,100 |

| PIN # | FEDERAL TRANSIT ADMINISTRATION | Previous Years | FFY 2024 | FFY 2025 | FFY 2026 | FFY 2027 | FFY 2028 | FFY 2029 | FFY 2030 | FFY 2031 | FFY 2032 | FFY 2033 | TIP COST (2024-2033) | REMAINING COST (2034+) | TOTAL PROJECT COST | FUNDING SOURCE |
|-------|---|---|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|------------------------|--------------------|---|
| | CARTA - 5307/5340 | 52,413 33,376 19,037 11,000 3,383 | 6,076 C/O | 6,136 C/O | 6,198 C/O | 6,260 C/O | 6,322 C/O | 6,386 C/O | 6,449 C/O | 6,514 C/O | 6,579 C/O | 6,645 C/O | \$63,565 | | \$130,360 | FTA Section 5307/5340 Capital 5307/5340 Operation 5307/5340 5311 Allocation - Award of funds subject to lapse (FY2023) 5311 Allocation - Award of funds subject to lapse (FY2023) |
| | BCDRTMA 5307/5340 | 2,137 24 | 301 OP | 301 OP | 301 OP | 301 OP | 301 OP | 301 OP | 301 OP | 301 OP | 301 OP | 301 OP | \$3,010 | | \$5,171 | 5307 Sub-Allocation Match |
| | CARTA - Section 5307 Urbanized Area Formula Grants (CARES Act) | 15,000 | | | | | | | | | | | | | \$15,000 | FTA Section 5307 - CARES Act |
| | CARTA - Section 5307 Urbanized Area Formula Grants (ARP Act) | 4,975 4,955 | | | | | | | | | | | | | \$9,930 | FTA Section 5307 - ARP Act |
| | BCDCOG - Section 5307 Urbanized Area Formula Grants (CARES Act) | 1,893 - | | | | | | | | | | | | | \$1,893 | FTA Section 5307 - CARES Act |
| | BCDCOG - Enhanced Mobility Section 5310 | - | | | | | | | | | | | | | \$4,203 | FTA Section 5310 - Enhanced Mobility Program |
| | FY2021 Apportionment CARTA - Purchase of Vehicles Berkeley Citizens, Inc - Purchase of Vehicles Charleston-Dorchester Mental Health Trident Smart Ride - MM BCDCOG Administrative | 518 | | | | | | | | | | | | | \$518 | FY 2021 Allocation FY 2021 Allocation FY 2021 Allocation FY 2021 Allocation FY 2021 Allocation |
| | FY2022 Apportionment CARTA - Purchase of Vehicles Berkeley Citizens, Inc - Purchase of Service Charleston-Dorchester Mental Health - Purchase of Service Dorchester County Board of Disabilities & Special Needs - Purchase of Vehicles Trident Smart Ride - MM BCDCOG Administrative | 760 | | | | | | | | | | | | | \$760 | FY 2022 Allocation FY 2022 Allocation FY 2022 Allocation FY 2022 Allocation FY 2022 Allocation FY 2022 Allocation |
| | FY2023 Apportionment CARTA - Purchase of Vehicles CARTA - Paratransit Operations CARTA On-Demand - Purchase of Service Charleston-Dorchester Mental Health Trident United Ways - MM Trident Smart Ride - MM BCDCOG Administrative | - | 779 C/O 375 CA 69 OP 200 CA 25 OP 50 CA 40 CA 20 AD | | | | | | | | | | \$779 | | \$779 | FY 2023 Allocation FY 2023 Allocation FY 2023 Allocation FY 2023 Allocation FY 2023 Allocation FY 2023 Allocation FY 2023 Allocation |
| | FY2024 | | 528 C/O | | | | | | | | | | \$528 | | \$528 | FY 2024 Allocation |
| | FY2025 | | | 534 C/O | | | | | | | | | \$534 | | \$534 | FY 2025 Allocation |
| | FY2026 | | | | 539 C/O | | | | | | | | \$539 | | \$539 | FY 2026 Allocation |
| | FY2027 | | | | | 544 C/O | | | | | | | \$544 | | \$544 | FY 2027 Allocation |
| | CARTA - Bus & Bus Facilities 5339 | 2,648 2,062 1,029 | 701 CA | 701 CA | 701 CA | 701 CA | 701 CA | 701 CA | 701 CA | 701 CA | 701 CA | 701 CA | \$7,010 | | \$8,383 | 5339 Allocation 5339 Allocation 5339 Allocation - Award of funds subject to lapse |
| | BCDCOG - 5339 Bus & Bus Facilities Discretionary Grant | 2,777 1,617 | | | | | | | | | | | \$0 \$0 | | \$0 | FY 2020 Allocation FY 2020 - Match |
| | HOPE Discretionary Grant (FY 2020) | 270 30 | | | | | | | | | | | | | \$0 | FTA HOPE Grant Local Match - Charleston Co. Sales Tax |
| | LoNo Discretionary Grant (FY 2023) | - | 25,907 CA | | | | | | | | | | \$25,907 | | \$31,864 | FTA Section 5339(c) Local Match - Charleston Co. Sales Tax |
| | CARTA Shipwatch Square Transit Hub & Regional Workforce Development Center | - | 5,957 CA | | | | | | | | | | \$5,957 | | | Local Match - Charleston Co. Sales Tax |
| | COVID-19 Research Demonstration Grant (FY 2020) | 575 100 | | | | | | | | | | | | | \$0 | FTA Federal Funds Local Match - Charleston Co. Sales Tax |
| | Transit-Oriented Development (TOD) Pilot Program Planning Grant (FY 2021) | 860 | | | | | | | | | | | | | \$0 | 2021 Section 20005(b) |
| | Lowcountry Rapid Transit Corridor TOD Study Phase 2 | 215 | | | | | | | | | | | | | \$0 | Local Match - Charleston Co. Sales Tax |
| | CARTA - American Rescue Plan (ARP) Route Planning Restoration Program Grant (FY 2021) | 564 | | | | | | | | | | | | | \$0 | FTA Section 5307 - ARP Act |
| | CARTA Downtown Route Restoration Plan | - | | | | | | | | | | | | | \$0 | FTA Section 5307 - ARP Act |
| | BCDCOG - American Rescue Plan (ARP) Route Planning Restoration Program Grant (FY 2021) | 650 | | | | | | | | | | | | | \$0 | FTA Section 5307 - ARP Act |
| | US-52 Bus Rapid Transit (BRT) Corridor Study | - | | | | | | | | | | | | | \$0 | FTA Section 5307 - ARP Act |
| | BCDCOG - FTA Area's of Persistent Poverty Grant (FY 2023) | - | 342 PL | | | | | | | | | | \$342 | | | FTA Section 5305 |
| | Tri-County Link (TCL) On-Demand Rural Transit Development Plan | - | 38 PL | | | | | | | | | | \$38 | | | Local Match |
| | Transit System Stop and Shelter Design Manual | 150 38 | | | | | | | | | | | | | | CHATS RMP (Federal) - FTA Flex Funding* Local Match |
| | Tricounty Link/CARTA Computer Aided Dispatch & Automatic Vehicle Locator (CAD/AVL) | 1,300 | | | | | | | | | | | | | | CHATS RMP (Federal/State) - FTA Flex Funding* |
| | Regional Van Pool Program | 1,500 | | | | | | | | | | | \$0 | | \$1,500 | CHATS RMP (Federal/State) - FTA Flex Funding* |
| | Regional Park and Ride Development Project | - - - | 6,150 C* 250 PE* 100 R* | | | | | | | | | | \$6,150 \$250 \$100 | | \$6,500 | CHATS RMP (Federal/State) - FTA Flex Funding* |
| | FTA (Federal) SUBTOTAL | 410,189 | \$34,634 | \$7,672 | \$7,739 | \$7,806 | \$7,324 | \$7,388 | \$7,451 | \$7,516 | \$7,581 | \$7,647 | \$108,754 | | \$211,006 | |

| PIN # | TRANSPORTATION ALTERNATIVES | Previous Years | FFY 2024 | FFY 2025 | FFY 2026 | FFY 2027 | FFY 2028 | FFY 2029 | FFY 2030 | FFY 2031 | FFY 2032 | FFY 2033 | TIP COST (2024-2033) | REMAINING COST (2034+) | TOTAL PROJECT COST | FUNDING SOURCE |
|---------|--|--------------------|------------------|------------------|------------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------------|------------------------|--------------------|-------------------------------|
| P030592 | St. Thomas Island/Clements Ferry Pedestrian Connector Phase I | 115 | 685 C | | | | | | | | | | \$685 | | \$1,057 | STBG - TA Set Aside |
| P028937 | From Beresford Creek Dock on St. Thomas Island Dr to the E entrance to Blackbaud (Berk. & Charleston Cnty) | 29 | 229 C | | | | | | | | | | \$229 | | | Local Match |
| P032505 | Boulder Bluff Pedestrian Safety Phase I | 783 | | | | | | | | | | | \$0 | | \$979 | STBG - TA Set Aside |
| | Intersection of Amy Dr & Eather Dr to Stephanie Dr (Goose Creek) | 196 | | | | | | | | | | | \$0 | | | Local Match |
| | Tanner Plantation/Foster Creek Trail Phase III | 733 | | | | | | | | | | | \$0 | | \$1,127 | STBG - TA Set Aside |
| | Williams Ln on Foster Creek Rd to Archibald Dr (Hanahan) | 394 | | | | | | | | | | | \$0 | | | Local Match |
| P037492 | Shem Creek Bridge Bike Lane Additions | 836 | | | | | | | | | | | \$0 | | \$1,044 | STBG - TA Set Aside |
| | SC 703 (Mt Pleasant) | 208 | | | | | | | | | | | \$0 | | | Local Match |
| | Camp Rd Multi-Use Path Connection | 974 | | | | | | | | | | | \$0 | | \$1,217 | STBG - TA Set Aside |
| | To James Island County Park (Charleston County) | 243 | | | | | | | | | | | \$0 | | | Local Match |
| | Old Towne Creek County Park Trails Project | 100 | | | | | | | | | | | \$0 | | \$125 | STBG - RTP Funds (SCPRT 2020) |
| | Summerville Preserve | 25 | | | | | | | | | | | \$0 | | | Local Match |
| | Trail System - Phase 1 (Town of Summerville) | 100 | | | | | | | | | | | \$0 | | \$537 | STBG - RTP Funds (SCPRT 2022) |
| | Hamilin Trails | 437 | | | | | | | | | | | \$0 | | | Local Match |
| | Rifle Range Rd (Rifle Range Trail to US-17/Rifle Range Rd Connector) (Town of Mt. Pleasant) | 100 | | | | | | | | | | | \$0 | | \$291 | STBG - RTP Funds (SCPRT 2022) |
| | Sullivan's Island Beachfront Nature Trail | 191 | | | | | | | | | | | \$0 | | | Local Match |
| | | - | \$100 C | | | | | | | | | | \$100 | | \$157 | STBG - RTP Funds (SCPRT 2023) |
| | | - | \$57 C | | | | | | | | | | \$57 | | | Local Match |
| | TRANSPORTATION ALTERNATIVES (Federal) SUBTOTAL | \$3,742 | \$785 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$785 | \$0 | \$6,535 | |
| | TIP GRAND TOTAL (includes Debt Service) | \$2,435,994 | \$771,983 | \$324,932 | \$290,321 | \$85,555 | \$216,136 | \$529,312 | \$310,776 | \$197,346 | \$182,598 | \$333,864 | \$3,356,895 | \$1,937,420 | \$2,528,587 | |

CHATS

CHARLESTON AREA
TRANSPORTATION STUDY



2045 CHATS LONG RANGE TRANSPORTATION PLAN
AMENDMENT #1 (Draft)

Amendment (Pending): May 13, 2024

Amendment #1 –

A. CHAPTER 4 – ROADWAY CONNECTIVITY

ROADWAY PROJECTS

Committed roadway projects are considered to establish the baseline Existing plus Committed (E+C) condition in the CHATS Travel Demand Model. This baseline is then used to evaluate the potential impacts of new vision road projects identified through the LRTP process. Committed roadway improvements are identified as any roadway project of regional significance, located within the CHATS planning area that is under construction, completely programmed or partially funded, with assumed project delivery within the LRTP plan horizon - 2045.

The following amendment to the Mark Clark Extension (MCX) project provides update to the project's estimated cost to complete and the assumed reasonably available funding sources committed to the project:

Charleston County Committed Projects -

| ID | Roadway Name | Delimits | Phase | Phase Cost (1,000s) | Funding Source | | | Total Est. Cost (1,000s) |
|------------------|-----------------------|------------------------------------|-------|---------------------|----------------|----------|-------------|--------------------------|
| | | | | | SIB | TST | Future TST | |
| C-15 | Mark Clark Ext. (MCX) | US-17/Savannah Highway to Folly Rd | PE | \$39,000 | \$23,500 | \$15,500 | - | \$2,352,000 |
| | | | R | \$261,000 | \$135,300 | \$78,700 | \$47,000 | |
| | | | CON | \$2,052,000 | \$261,200 | - | \$1,790,800 | |
| <i>Sub-Total</i> | | | | \$2,352,000 | \$420,000 | \$94,200 | \$1,837,800 | |

APPENDIX A: CHATS STUDY TEAM/POLICY COMMITTEE MEETING MINUTES
(Approval Action Record)

DRAFT