

**BCDCOG RURAL TRANSPORTATION FINANCIAL STATEMENT (Cost in Thousands)**

PIN #	GUIDESHARE PROJECTS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TIP COST (2021-2027)	REMAINING COST (2028+)	Total Project Cost	FUNDING
1 Cost-Share	US 78 Phase IIA (US 178 to SC-27S) (US 178 to Ridgeville Rd)	\$797 \$8,510 \$7,950 \$220										\$17,477	BCDCOG Rural Guideshare BCDCOG Rural Guideshare TIGER Funding Dorchester Co. Sales Tax
	US 78 Phase IIB* (SC-27S to S-18-22) (Ridgeville Rd to Orangeburg Road)	\$2,948 \$5,300 \$861 \$4,871		\$6,329 ACC						\$6,329		\$20,309	BCDCOG Rural Guideshare BCDCOG Rural Guideshare TIGER Funding Dorchester Co. Sales Tax Dorchester Co. Sales Tax
2 Cost-Share	INTERSECTION IMPROVEMENT - US 17A @ SC 6	\$1,191										\$1,191	BCDCOG Rural Guideshare
	US 17 A (Phase III) (Widen to 5 Lanes from S-9 to Near SC 6 in Moncks Corner)	\$3,401										\$3,401	BCDCOG Rural Guideshare
Correction 11/03/2023	RLRTP #1, #2, #3					\$50 PL	\$389 PE	\$250 R	\$3,028 C	\$3,717		\$3,717	BCDCOG Rural Guideshare
Correction 11/03/2023	RLRTP #5					\$30 PL	\$50 PE	\$462 C		\$542		\$542	BCDCOG Rural Guideshare
Correction 11/03/2023	RLRTP #7, #12					\$250 PE	\$850 R		\$1,950 C	\$3,050		\$3,050	BCDCOG Rural Guideshare
Correction 11/03/2023	RLRTP #8, #9, #14					\$50 PL	\$200 PE	\$200 R	\$1,719 C	\$2,169		\$2,169	BCDCOG Rural Guideshare
Correction 11/03/2023	RLRTP #10					\$50 PL	\$170 PE	\$200 R	\$1,238 C	\$1,658		\$1,658	BCDCOG Rural Guideshare
	<b>GUIDESHARE PROJECT SUBTOTALS</b>	\$16,846	\$0	\$6,329	\$0	\$430	\$1,659	\$1,112	\$7,935	\$17,465		\$53,514	
	<b>GUIDESHARE ALLOCATION</b>		\$2,181	\$4,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000				
	<b>CARRYOVER AVAILABLE</b>		\$2,195	\$4,573	\$2,244	\$7,244	\$11,814	\$15,155	\$19,043				
	<b>BOND PROCEEDS</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0				
	<b>GUIDESHARE BALANCE</b>		<b>\$4,573 *</b>	<b>\$2,244</b>	<b>\$7,244</b>	<b>\$11,814</b>	<b>\$15,155</b>	<b>\$19,043</b>	<b>\$16,107</b>				

\* Guideshare Balances from FY 2020 and FY 2021 applied to AC Conversion (ACC) programmed in FY2022

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<b>PROJECTS EXEMPT FROM GUIDESHARE</b>													
	Bridge Replacement & Rehab Projects												
	US 78 @ Four Hole Swamp (Replacement)	\$11,175										\$11,175	Bridge Program
	SC 174 @ Store Creek (Replacement)	\$4,771										\$4,771	Bridge Program
	SC 174 @ Sand Creek (Replacement)	\$7,160										\$7,160	Bridge Program
	SC 174 @ Russell Creek (Replacement)	\$11,000										\$11,000	Bridge Program
	SC 165 Caw Caw Swamp No. 1 (Replacement)	\$5,647										\$5,647	Bridge Program
	SC 165 Caw Caw Swamp No. 2 (Replacement)	\$5,260										\$5,260	Bridge Program
	SC 165 Caw Caw Swamp No. 3 (Replacement)	\$5,221										\$5,221	Bridge Program
P027127	US 176 @ Dean Swamp	\$16,094										\$16,094	Bridge Program
P037127	US 15 over Indian Field Swamp	\$7,806										\$7,806	Bridge Program
P037129	Taylor Pond Rd (S-139) (Replacement)	\$832	\$50 R						\$2,431 C	\$2,481		\$3,313	Bridge Program
P030449	Toogoodoo Rd (S-390) over Swinton Creek (Replacement)			\$760 PE		\$39 R		\$6,804 C		\$7,604		\$7,604	Bridge Program
<b>Statewide Safety Program</b>													
	US 17A & S-48 (Bethera Rd) & S-97 (Cane Gully Rd) & S-40 (Harristown Rd)	\$1,100										\$1,100	Statewide Safety Program
P039388	US 176 (State Rd)/S-135 (Mudville Rd) - Intersection Safety Improvement	\$250		\$100 R		\$2,000 C				\$2,100		\$2,350	Statewide Safety Program
<b>Section/Corridor Improvements - Statewide Safety Program (2015 Commission Approved)</b>													
	I-26 Clear Zone Improvements from near MM 180 to near MM 221	\$5,400										\$5,400	HSIP
P029757	I-26 Cable Guardrail Improvements from near MM 168 to MM 199 (Phase II)	\$10,000										\$10,000	HSIP
<b>Interstate Safety Improvements</b>													
	Repair Refuge Perimeter Rd (Route 100) - Ace Basin National Wildlife	\$1,000										\$1,000	Eastern Federal Lands
	Pavement Projects												STBG
	Safety Projects												STBG
	Pavement Signing & Marking												STBG
	ITS (Interstate)												STBG
	Incident Response Program												STBG
	Appropriation Earmark												STBG
	I-26 New Interchange (Near MM 189)	\$35,000										\$35,000	SC Dept of Commerce
		\$645								\$194,000		\$201,000	SIB
P029263	I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194)	\$6,355	\$4,000 R										Interstate Program (NHPP)
				\$3,540 C									Interstate Program (NHPP)
				\$186,460 AC									STBG - TAP
					\$62,153 ACC	\$62,153 ACC	\$36,460 ACC	\$25,693 ACC					Interstate Program (NHPP)
													Interstate Program (ARPA-STF)
P038677	I-26 @ I-95 Interchange Improvement	\$1,000		\$6,000 PE	\$59,657 C					\$239,000		\$240,000	Interstate Program (NHPP)
					\$173,343 AC	\$79,543 ACC	\$79,543 ACC	\$14,257 ACC					Interstate Program (NHPP)
	I-26 Widening (MM 154 to MM 172)				\$5,000 PE			\$7,500 R		\$45,540	\$280,000	\$325,540	Interstate Program (NHPP)
					\$25,540 PE/AC	\$12,770 PE/ACC	\$12,770 PE/ACC	\$7,500 R/AC	\$7,500 R/ACC				Interstate Program (NHPP)
	I-26 Widening (MM172 to MM 187)				\$25,000 PE					\$25,000		\$25,000	Interstate Program (NHPP)
	Interstate Preservation & Construction - I-26 (MM 149-MM172)	\$59,200										\$59,200	Interstate Program (NHPP)
P028590	S-98 (Halfway Creek Rd) Resurfacing and shoulder improvement		\$55 PE	\$71 PE						\$2,553		\$2,553	Federal Lands
				\$867 C									Pavements-Non FA
				\$1,561 C									Federal Lands
													Pavements-Non FA
<b>PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL*</b>			<b>\$194,916</b>	<b>\$4,176</b>	<b>\$12,828</b>	<b>\$153,811</b>	<b>\$154,505</b>	<b>\$154,466</b>	<b>\$28,562</b>	<b>\$9,931</b>	<b>\$518,278</b>	<b>\$280,000</b>	<b>\$993,194</b>

\*Does not include STIP-Referenced Projects

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<b>FEDERAL TRANSIT ADMINISTRATION</b>													
<b>BERKELEY CITIZENS</b>													
	Purchase of Service	\$218	\$50	\$50	\$50					\$150		\$368	FTA Section 5310
	Capital	\$60										\$60	FTA Section 5310
	Vehicle Acquisition	\$90										\$90	FTA Section 5310
<b>ENHANCED MOBILITY</b>													
	BCDCOG - Mobility Management	\$67	\$40	\$40	\$40					\$120		\$187	FTA Section 5310
	BCD RTMA - Operations	\$126										\$126	FTA Section 5310
<b>TRI-COUNTY LINK (BCD RTMA)</b>													
	Administration, Operating, & Capital	\$5,524		\$1,001	\$1,229					\$2,231		\$7,755	FTA Section 5311 - Federal
		\$219		\$243	\$247					\$491		\$710	FTA Section 5311 - SMTF
	BCD RTMA - Section 5311 (ARP Act)				\$95					\$95		\$95	FTA Section 5311 - ARP Act 2021
	COVID-19 Research Demonstration Grant (FY 2020)		\$575 CA							\$575		\$575	FTA - Federal Funds
			\$100 CA							\$100		\$100	Local match - Charleston Co. TST
	Areas of Persistent Poverty Grant (FY 2023)						\$342 PL			\$342		\$380	FTA - Federal Funds
	Tri-County Link (TCL) On-Demand Rural Transit Development Plan						\$38 PL			\$38			Local match
<b>FTA FUNDED PROJECTS SUBTOTAL</b>		<b>\$6,304</b>	<b>\$765</b>	<b>\$1,335</b>	<b>\$1,661</b>	<b>\$380</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,141</b>		<b>\$10,445</b>	
<b>TRANSPORTATION ALTERNATIVE PROJECTS</b>													
P28051900719	McClellanville Bicycle Pedestrian Connection - Pinckney St/Old Cemetery/Kitt Hall Rd	\$400										\$900	STBG
		\$100											2019 RTP
		\$400											Match - Local/County
<b>Wambaw Cycle Trail</b>													
P28051900919	Enhancement Project	\$50										\$300	2019 RTP
P28052001820	Enhancement Project	\$88											2020 RTP
P28052101321	Enhancement Project		\$80 C							\$100			2021 RTP
P28052201422	Enhancement Project			\$50 C						\$63			2022 RTP
			\$20 C	\$13 C									Match - Local/County
P28051700517	Courthouse Park Recreation Trail	\$100										\$125	2017 RTP
		\$25											Match - Local/County
P28052100621	Awendaw East Coast Greenway Phase 2		\$100 C							\$125		\$125	2021 RTP
			\$25 C										Match - Local/County
<b>TA PROJECTS SUBTOTAL</b>		<b>\$1,163</b>	<b>\$225</b>	<b>\$63</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$288</b>		<b>\$1,450</b>	
<b>RURAL TIP GRAND TOTAL</b>			<b>\$219,229</b>	<b>\$5,166</b>	<b>\$20,554</b>	<b>\$155,472</b>	<b>\$155,315</b>	<b>\$156,125</b>	<b>\$29,673</b>	<b>\$17,867</b>	<b>\$540,172</b>	<b>\$1,058,603</b>	

KEY: PE - Preliminary Engineering R - Right of Way C - Construction VA - Vehicle Acquisition OP - Operating Expenses CA - Capital Expenses PS - Purchase of Service PL - Planning RTP - Recreation Trails Program SIB - State Infrastructure Bank

<sup>1</sup> AC (Advanced Construction) reflects the use of state funds to initiate a project. Represents the commitment of state funds to satisfy the programming levels exceeding available federal funding in a given year.

<sup>2</sup> AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds in the future.