# The Berkeley Charleston Dorchester Council of Governments

The Berkeley-Charleston-Dorchester Council of Governments announces its consideration of amendments to the following document:

#### 2021-2027 RURAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

This document is available for public review and comment from November 2, 2023 to November 23, 2023

Monday-Friday between the hours of 9:00 am to 5:00 pm at the

Berkeley-Charleston-Dorchester Council of Governments

Berkeley-Charleston-Dorchester Council of Governments 5790 Casper Padgett Way North Charleston, SC 843-529-0400

Or at <a href="http://www.bcdcog.com/">http://www.bcdcog.com/</a>

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# BCDCOG RURAL TRANSPORTATION FINANCIAL STATEMENT (Cost in Thousands)

PIN#	GUIDESHARE PROJECTS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TIP COST (2021-2027)	REMAINING COST (2028+)	Total Project Cost	FUNDING
1 Cost-Share	US 78 Phase IIA (US 178 to SC-27S) (US 178 to Ridgeville Rd)	\$797 \$8,510 \$7,950 \$220										, ,	BCDCOG Rural Guideshare BCDCOG Rural Guideshare TIGER Funding Dorchester Co. Sales Tax
	US 78 Phase IIB* (SC-27S to S-18-22) (Ridgeville Rd to Orangeburg Road)	\$2,948 \$5,300 \$861 \$4,871		\$6,329 ACC						\$6,329		\$20,309	BCDCOG Rural Guideshare BCDCOG Rural Guideshare TIGER Funding Dorchester Co. Sales Tax Dorchester Co. Sales Tax
2 Cost-Share	INTERSECTION IMPROVEMENT - US 17A @ SC 6	\$1,191										\$1,191	BCDCOG Rural Guideshare
	US 17 A (Phase III) (Widen to 5 Lanes from S-9 to Near SC 6 in Moncks Corner)	\$3,401										\$3,401	BCDCOG Rural Guideshare
RLRTP #1, #2, #3	US 17 @ SC 165 & US 17 @ New Rd - Intersection Improvement (Traffic Control/Bike & Ped.)					\$50 PL	\$389 PE	\$250 R	\$3,028 C	\$3,717		\$3,717	BCDCOG Rural Guideshare
RLRTP #5	US 52 @ SC 402 - Intersection Improvement					\$30 PL	\$50 PE	\$462 C		\$542		\$542	BCDCOG Rural Guideshare
RLRTP #7, #12	SC 165 - Hollywood Town Limit to Town Council Rd (Bike/Pedestrian)					\$250 PE	\$850 R		\$1,950 C	\$3,050		\$3,050	BCDCOG Rural Guideshare
RLRTP #8, #9, #14	SC 162 @ SC 165 & SC 162 @ Gibson Rd - Inter. Improvement (Traffic Control/Bike & Ped.)					\$50 PL	\$200 PE	\$200 R	\$1,719 C	\$2,169		\$2,169	BCDCOG Rural Guideshare
RLRTP #10	SC 27 @ S. Railroad Ave - Intersection Improvement					\$50 PL	\$170 PE	\$200 R	\$1,238 C	\$1,658		\$1,658	BCDCOG Rural Guideshare
	GUIDESHARE PROJECT SUBTOTALS	\$16,846	\$0	\$6,329	\$0	\$430	\$1,659	\$1,112	\$7,935	\$17,465		\$53,514	
	GUIDESHARE ALLOCATION		\$2,181	\$4,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000				
	CARRYOVER AVAILABLE		\$2,195	\$4,573	\$2,244	\$7,244	\$11,814	\$15,155	\$19,043				
* Guideshare Balances fror	n FY 2020 and FY 2021 applied to AC Conversion (ACC)		\$0	\$0	\$0	\$0	\$0	\$0	\$0				
programmed in FY2022	GUIDESHARE BALANCE		\$4,573 *	\$2,244	\$7,244	\$11,814	\$15,155	\$19,043	\$16,107				

## **BCDCOG RURAL TRANSPORTATION FINANCIAL STATEMENT** (Cost in Thousands)

		Prior	FY	FY	FY	FY		FY	FY	FY	TIP	REMAINING	Total	
PIN#	GUIDESHARE PROJECTS	Years	2021	2022	2023	2024		2025	2026	2027	COST (2021-2027)	COST (2028+)	Project Cost	FUNDING
		!									(2021-2021)	(2020:)	COST	1 61121110
	PROJECTS EXEMPT FROM GUIDESHARE													
	Bridge Replacement & Rehab Projects													
	US 78 @ Four Hole Swamp (Replacement)	\$11,175											\$11,175	Bridge Program
	SC 174 @ Store Creek (Replacement)	\$4,771											\$4,771	Bridge Program
	SC 174 @ Sand Creek (Replacement)	\$7,160											\$7,160	Bridge Program
	SC 174 @ Russell Creek (Replacement)	\$11,000											\$11,000	Bridge Program
	SC 165 Caw Caw Swamp No. 1 (Replacement)	\$5,647											\$5,647	Bridge Program
	SC 165 Caw Caw Swamp No. 2 (Replacement)	\$5,260											\$5,260	Bridge Program
	SC 165 Caw Caw Swamp No. 3 (Replacement)	\$5,221											\$5,221	Bridge Program
P027127	US 176 @ Dean Swamp	\$16,094											\$16,094	Bridge Program
P037127	US 15 over Indian Field Swamp	\$7,806											\$7,806	Bridge Program
P037129	Taylor Pond Rd (S-139) (Replacement)	\$832	\$50 R							\$2,431 C	\$2,481		\$3,313	Bridge Program
P030449	Toogoodoo Rd (S-390) over Swinton Creek (Replacement)			\$760 PE		\$39	R		\$6,804 C		\$7,604			Bridge Program
	Statewide Safety Program													
	US 17A & S-48 (Bethera Rd) & S-97 (Cane Gully Rd) & S-40 (Harristown Rd)	\$1,100											\$1,100	Statewide Safety Program
P039388	US 176 (State Rd)/S-135 (Mudville Rd) - Intersection Safety Improvement	\$250		\$100 R	\$2,000 C						\$2,100		\$2,350	Statewide Safety Program
	Section/Corridor Improvements - Statewide Safety Program (2015 Commission Approved)													Statewide Safety Program
	I-26 Clear Zone Improvements from near MM 180 to near MM 221	\$5,400											\$5,400	HSIP
P029757	I-26 Cable Guardrail Improvements from near MM 168 to MM 199 (Phase II)	\$10,000											\$10,000	HSIP
	Interstate Safety Improvements													
	Repair Refuge Perimeter Rd (Route 100) - Ace Basin National Wildlife	\$1,000											\$1,000	Eastern Federal Lands
	Pavement Projects													STBG
	Safety Projects													STBG
	Pavement Signing & Marking													STBG
	ITS (Interstate)													STBG
	Incident Response Program													STBG
	Appropriation Earmark													STBG
	I-26 New Interchange (Near MM 189)	\$35,000											\$35.000	SC Dept of Commerce
		\$645									\$194,000		\$201,000	
		\$6,355	\$4,000 R								, , , , , , , , , , , , , , , , , , , ,		Ψ201,000	Interstate Program (NHPP)
		ψο,σσο	<b>\$ 1,000</b>											Interstate Program (NHPP)
P029263	I-26 Widening from near SC 27 (Exit 187) to near Jedburg Rd (Exit 194)			\$3,540 C										STBG - TAP
				\$186,460 AC			\$36	460 ACC						Interstate Program (NHPP)
				Ψ100,400 ΑΟ	\$62,153 ACC	\$62,153		693 ACC						Interstate Program (ARPA-ST
P038677	L26 @ L05 Interchange Improvement	\$1,000		\$6,000 PE	\$59,657 C	Ψ02,133	Ψ25,	093			\$239,000		¢240.000	Interstate Program (NHPP)
F 0300//	I-26 @ I-95 Interchange Improvement	φ1,000		φυ,υυυ ΡΕ	\$173,343 AC	¢70.542	400 ¢70	543 ACC	c \$14,257 ACC		Ψ239,000		⊅∠4∪,∪∪∪	
	LOC Widoning (MM 454 to MM 470)					\$79,543	ACC \$79,	U43 ACC	\$14,257 ACC \$7,500 R		\$45,540	\$200,000	<b>#</b> 205 542	Interstate Program (NHPP)
	I-26 Widening (MM 154 to MM 172)				\$5,000 PE	¢40.770 ==/	A00 M40	770 DE (4.00	. ,	Φ7 F00 F · · ·		\$280,000	\$3∠5,54€	Interstate Program (NHPP)
	100 W. L (MM470 + MM 407)				\$25,540 PE/AC	\$12,770 PE/	ACC \$12,	770 PE/ACC	\$7,500 R/AC	\$7,500 R/A0			40= 6==	Interstate Program (NHPP)
	I-26 Widening (MM172 to MM 187)	450.000			\$25,000 PE						\$25,000		<u> </u>	Interstate Program (NHPP)
	Interstate Preservation & Construction - I-26 (MM 149-MM172)	\$59,200												Interstate Program (NHPP)
			\$55 PE								\$2,553		\$2,553	Federal Lands
P028590	S-98 (Halfway Creek Rd) Resurfacing and shoulder improvement		\$71 PE											Pavements-Non FA
	5 55 (			\$867 C										Federal Lands
				\$1.561 C		1	1							Pavements-Non FA

\*Does not include STIP-Referenced Projects

### **BCDCOG RURAL TRANSPORTATION FINANCIAL STATEMENT** (Cost in Thousands)

	PIN#	GUIDESHARE PROJECTS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TIP COST (2021-2027)	REMAINING COST (2028+)	Total Project Cost	FUNDING
		FEDERAL TRANSIT ADMINISTRATION												
		BERKELEY CITIZENS												
		Purchase of Service	\$218	\$50	\$50	\$50					\$150		\$368 FT	A Section 5310
		Capital	\$60	ΨΟΟ	ΨΟΟ	Ψοσ					Ψ.00			A Section 5310
		Vehicle Acquisition	\$90										*	A Section 5310
		ENHANCED MOBILITY	φοσ										<b>400</b>   17	
		BCDCOG - Mobility Management	\$67	\$40	\$40	\$40					\$120		\$187 FT	A Section 5310
		BCD RTMA - Operations	\$126	Ψ10	Ψ10	<b>V</b> 10					ψ. <b>2</b> 0			A Section 5310
		TRI-COUNTY LINK (BCD RTMA)	Ψ120										Ψ120  1 17	T CCCIIOIT CO TO
			\$5,524		\$1,001	\$1,229					\$2,231		\$7.755 FT	A Section 5311 - Federal
		Administration, Operating, & Capital	\$219		\$243	\$247					\$491			A Section 5311 - SMTF
		BCD RTMA - Section 5311 (ARP Act)	Ψ219		ΨΖΨΟ									
		DOD KTIMA - SECTION SSTT (ARP ACL)				\$95					\$95			A Section 5311 - ARP Act 20
		COVID-19 Research Demonstration Grant (FY 2020)		\$575 CA							\$575			A - Federal Funds
		Areas of Persistent Poverty Grant (FY 2023)		\$100 CA			\$342 PL				\$100 \$342		\$100 Loc	al match - Charleston Co. T A - Federal Funds
		Tri-County Link (TCL) On-Demand Rural Transit Development Plan					\$38 PL				\$38			al match
		FTA FUNDED PROJECTS SUBTOTAL	\$6,304	\$765	\$1,335	\$1,661	\$380	\$0	\$0	\$0	\$4,141		\$10,445	al materi
		•	•	-										
		TRANSPORTATION ALTERNATIVE PROJECTS												
P280	8051900719	TRANSPORTATION ALTERNATIVE PROJECTS  McClellanville Bicycle Pedestrian Connection - Pinckney St/Old Cemetery/Kitt Hall Rd	\$400										\$900 ST	
P280	8051900719		\$400 \$100										201	9 RTP
P280	3051900719	McClellanville Bicycle Pedestrian Connection - Pinckney St/Old Cemetery/Kitt Hall Rd											201	
P280	3051900719	McClellanville Bicycle Pedestrian Connection - Pinckney St/Old Cemetery/Kitt Hall Rd  Wambaw Cycle Trail	\$100										201	9 RTP
	3051900719 3051900919	McClellanville Bicycle Pedestrian Connection - Pinckney St/Old Cemetery/Kitt Hall Rd	\$100										201	9 RTP tch - Local/County
P280		McClellanville Bicycle Pedestrian Connection - Pinckney St/Old Cemetery/Kitt Hall Rd  Wambaw Cycle Trail	\$100 \$400										20′ Ma \$335   20′	9 RTP tch - Local/County
P280 P280	8051900919	McClellanville Bicycle Pedestrian Connection - Pinckney St/Old Cemetery/Kitt Hall Rd  Wambaw Cycle Trail Enhancement Project	\$100 \$400 \$50	\$80 C							\$100		\$335   20° \$335   20° 20°	9 RTP tch - Local/County 9 RTP
P280 P280 P280	3051900919 3052001820	McClellanville Bicycle Pedestrian Connection - Pinckney St/Old Cemetery/Kitt Hall Rd  Wambaw Cycle Trail Enhancement Project Enhancement Project	\$100 \$400 \$50	\$80 C	\$50 C						\$100 \$63		\$335   20°   20°   20°   20°2	9 RTP tch - Local/County 9 RTP 20 RTP
P280 P280 P280 P280	3051900919 3052001820 3052101321	McClellanville Bicycle Pedestrian Connection - Pinckney St/Old Cemetery/Kitt Hall Rd  Wambaw Cycle Trail  Enhancement Project  Enhancement Project  Enhancement Project	\$100 \$400 \$50	\$80 C	\$50 C	\$28 C					\$63		\$335 20° 202 202 202 202	9 RTP tch - Local/County 9 RTP 20 RTP 21 RTP
P280 P280 P280 P280	3051900919 3052001820 3052101321 3052201422	McClellanville Bicycle Pedestrian Connection - Pinckney St/Old Cemetery/Kitt Hall Rd  Wambaw Cycle Trail  Enhancement Project  Enhancement Project  Enhancement Project  Enhancement Project	\$100 \$400 \$50	\$80 C	\$50 C	\$28 C \$7 C							\$335 20° 202 202 202 202 202 202	9 RTP tch - Local/County 9 RTP 20 RTP 21 RTP 22 RTP
P280 P280 P280 P280 P280	3051900919 3052001820 3052101321 3052201422	McClellanville Bicycle Pedestrian Connection - Pinckney St/Old Cemetery/Kitt Hall Rd  Wambaw Cycle Trail  Enhancement Project  Enhancement Project  Enhancement Project  Enhancement Project	\$100 \$400 \$50								\$63		\$335 20° 202 202 202 202 202 202	9 RTP tch - Local/County  9 RTP tch RTP tch RTP tch RTP tch RTP tch RTP tch Local/County
P280 P280 P280 P280 P280	8051900919 8052001820 8052101321 8052201422 8052301323	McClellanville Bicycle Pedestrian Connection - Pinckney St/Old Cemetery/Kitt Hall Rd  Wambaw Cycle Trail  Enhancement Project  Enhancement Project  Enhancement Project  Enhancement Project  Enhancement Project	\$100 \$400 \$50 \$88 \$100								\$63		\$335 200 200 200 200 200 200 Ma \$125 200	9 RTP tch - Local/County  9 RTP tch RTP tch RTP tch RTP tch RTP tch RTP tch Local/County
P280 P280 P280 P280 P280 P280	8051900919 8052001820 8052101321 8052201422 8052301323	McClellanville Bicycle Pedestrian Connection - Pinckney St/Old Cemetery/Kitt Hall Rd  Wambaw Cycle Trail  Enhancement Project  Enhancement Project  Enhancement Project  Enhancement Project  Enhancement Project	\$100 \$400 \$50 \$88	\$20 C							\$63		\$335 200 200 200 200 200 200 Ma \$125 200	9 RTP tch - Local/County  9 RTP tch RTP tch RTP tch RTP tch RTP tch Local/County 7 RTP tch - Local/County
P280 P280 P280 P280 P280 P280	8051900919 8052001820 8052101321 8052201422 8052301323 8051700517	McClellanville Bicycle Pedestrian Connection - Pinckney St/Old Cemetery/Kitt Hall Rd  Wambaw Cycle Trail Enhancement Project Enhancement Project Enhancement Project Enhancement Project Enhancement Project Courthouse Park Recreation Trail	\$100 \$400 \$50 \$88 \$100	\$20 C \$100 C							\$63 \$35		\$335 200 \$335 200 200 200 200 Ma \$125 200 Ma \$125 200	9 RTP tch - Local/County  9 RTP tch RTP tch RTP tch RTP tch RTP tch Local/County 7 RTP tch - Local/County
P280 P280 P280 P280 P280 P280	8051900919 8052001820 8052101321 8052201422 8052301323 8051700517	McClellanville Bicycle Pedestrian Connection - Pinckney St/Old Cemetery/Kitt Hall Rd  Wambaw Cycle Trail Enhancement Project Enhancement Project Enhancement Project Enhancement Project Enhancement Project Courthouse Park Recreation Trail	\$100 \$400 \$50 \$88 \$100	\$20 C		\$7 C					\$63 \$35 \$125		\$335 200 200 200 200 200 200 Ma \$125 200 Ma \$125 200 Ma	9 RTP tch - Local/County  9 RTP tch - RTP tch RTP tch RTP tch RTP tch - Local/County 7 RTP tch - Local/County tch RTP tch - Local/County tch RTP tch - Local/County
P280 P280 P280 P280 P280 P280 P280 P280	8051900919 8052001820 8052101321 8052201422 8052301323 8051700517	McClellanville Bicycle Pedestrian Connection - Pinckney St/Old Cemetery/Kitt Hall Rd  Wambaw Cycle Trail Enhancement Project Enhancement Project Enhancement Project Enhancement Project Enhancement Project Courthouse Park Recreation Trail  Awendaw East Coast Greenway Phase 2	\$100 \$400 \$50 \$88 \$100	\$20 C		\$7 C					\$63 \$35		\$335 200 200 200 200 200 200 Ma \$125 200 Ma \$125 200 Ma \$125 200 Ma	9 RTP tch - Local/County  9 RTP tch - RTP tch RTP tch - Local/County 7 RTP tch - Local/County
P280 P280 P280 P280 P280 P280	8051900919 8052001820 8052101321 8052201422 8052301323 8051700517	McClellanville Bicycle Pedestrian Connection - Pinckney St/Old Cemetery/Kitt Hall Rd  Wambaw Cycle Trail Enhancement Project Enhancement Project Enhancement Project Enhancement Project Enhancement Project Courthouse Park Recreation Trail  Awendaw East Coast Greenway Phase 2  Awendaw East Coast Greenway Phase 3	\$100 \$400 \$50 \$88 \$100 \$25	\$20 C \$100 C \$25 C	\$13 C	\$7 C \$100 C \$51 C	\$0	\$0	\$0	\$0	\$63 \$35 \$125 \$151		\$335 200 200 200 200 200 Ma \$125 200 Ma \$125 200 Ma \$125 200 Ma \$151 200 Ma	9 RTP tch - Local/County  9 RTP to Local/County T RTP tch - Local/County to RTP tch - Local/County to RTP tch - Local/County
P280 P280 P280 P280 P280 P280 P280 P280	8051900919 8052001820 8052101321 8052201422 8052301323 8051700517	McClellanville Bicycle Pedestrian Connection - Pinckney St/Old Cemetery/Kitt Hall Rd  Wambaw Cycle Trail Enhancement Project Enhancement Project Enhancement Project Enhancement Project Enhancement Project Courthouse Park Recreation Trail  Awendaw East Coast Greenway Phase 2	\$100 \$400 \$50 \$88 \$100	\$20 C		\$7 C	\$0	\$0	\$0	\$0	\$63 \$35 \$125		\$335 200 200 200 200 200 200 Ma \$125 200 Ma \$125 200 Ma \$125 200 Ma	9 RTP tch - Local/County  9 RTP to Local/County T RTP tch - Local/County to RTP tch - Local/County tch - Local/County tch - Local/County tch - Local/County

KEY: PE - Preliminary Engineering R - Right of Way C - Construction VA - Vehicle Acquisition OP - Operating Expenses CA - Capital Expenses PS - Purchase of Service PL - Planning RTP - Recreation Trails Program SIB - State Infrastructure Bank

<sup>&</sup>lt;sup>1</sup> AC (Advanced Construction) reflects the use of state funds to initiate a project. Represents the commitment of state funds to satisfy the programming levels exceeding available federal funding in a given year.

<sup>&</sup>lt;sup>2</sup> AC Conversion (Advanced Construction Conversion) reflects the conversion of state funds to federal funds in the future.