

BCDCOG RURAL TRANSPORTATION FINANCIAL STATEMENT (Cost in Thousands)

(COST IN THOUSANDS)													
PIN #	PRIORITY	GUIDESHARE PROJECTS	Prior Year(s)	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TIP COST (2014-2019)	TOTAL PROJECT COST	REMAINING COST (2020+)	FUNDING
1	Cost-Share Projects	US 78 Phase IIA (US 178 to SC-27S)				220 PE	1,050 R	11,608 C		\$12,658	\$12,878		BCDCOG Rural Guideshare Dorchester Co. Sales Tax
	1a Cost-Share Projects	INTERSECTION IMPROVEMENT US HWY 78 @ SC 27		1,100 C 180 C						\$1,100 \$180 \$0 \$750	\$2,430		BCDCOG Rural Guideshare Dorchester Co. Sales Tax Dorchester Co. Sales Tax Safety
2	Cost-Share	INTERSECTION IMPROVEMENT US 17A @ SC 6	150 PE	50 R	775 C					\$825	\$975		BCDCOG Rural Guideshare
		US 17 A (Phase III) (Widen to 5 Lanes from S-9 to Near SC 6 in Moncks Corner)			2,750 C					\$2,750	\$2,800		BCDCOG Rural Guideshare
GUIDESHARE PROJECTS SUBTOTALS			150							\$18,483	\$19,083		
GUIDESHARE FUNDING SUBTOTALS				\$1,150	\$3,525	\$0	\$1,050	\$11,608	\$0	\$17,333			
GUIDESHARE ALLOCATION				\$4,543	\$2,131	\$2,181	\$2,181	\$2,181	\$2,181	\$15,400			
CARRYOVER AVAILABLE						\$4,034	\$6,215	\$7,347	-\$2,080				
BOND PROCEEDS				\$0	\$0	\$0	\$0	\$0	\$0				
BALANCE					\$4,034	\$6,215	\$7,347	-\$2,080	\$101				

PROJECTS EXEMPT FROM GUIDESHARE													
BRIDGE REPLACEMENT & REHAB PROJECTS													
		US 78 @ FOUR HOLE SWAMP (REPLACEMENT)			10,445 C					\$10,445	\$11,175		Bridge Program
		SC 174 @ STORE CREEK (REPLACEMENT)			4,771 C					\$4,771	\$4,771		Bridge Program
		SC 174 @ SAND CREEK (REPLACEMENT)			7,160 C					\$7,160	\$7,160		Bridge Program
		SC 174 @ RUSSELL CREEK (REPLACEMENT)			11,000 C					\$11,000	\$11,000		Bridge Program
		SC 165 CAW CAW SWAMP NO. 1 (REPLACEMENT)			509 P		50 R			\$559	\$5,647		Bridge Program
		SC 165 CAW CAW SWAMP NO. 2 (REPLACEMENT)			474 P		50 R	5,088 C		\$524	\$5,260		Bridge Program
		SC 165 CAW CAW SWAMP NO. 3 (REPLACEMENT)			470 P		50 R	4,736 C		\$4,736	\$5,221		Bridge Program
		US 176 @ DEAN SWAMP		1,508 PE			56 R	4,701 C 5,802 C		\$4,701 \$7,366	\$7,366		Bridge Program
STATEWIDE SAFETY PROGRAM													
		I-26 SAFETY PROJECT (from near MM 168 to near MM 199) - urban and rural safety funds		5,000 C						\$5,000	\$5,000		Statewide Safety Program
		US 17A & S-49 (Bethera Rd) & S-97 (Cane Gully Rd) & S-40 (Harristown Rd)						1,000 C		\$1,000	\$1,000		Statewide Safety Program
		S-60 (Short Cut Rd) - Section/Corridor Improvement						715 C		\$715	\$715		Statewide Safety Program
		SC6 (Highway 6/Ranger Road) Section/Corridor Improvement						1,800 C		\$1,800	\$1,800		Statewide Safety Program
		STATEWIDE SAFETY PROGRAM (2015 Commission-Approved Safety Projects)				435 C	5,000 C		3,085 C	\$8,520	\$8,520		Statewide Safety Program (HSIP)
SECTION/CORRIDOR IMPROVEMENTS													
		S-135 (Mudville Rd) MP 0.00 to MP 9.56											
		S-356 (Starline Dr) MP 0.00 to MP 2.53											
		S-89 (Short Cut Rd) MP 0.00 to MP 4.63											
		I-26 Cable Guardrail Project from near MM 168 to near MM 199 (Phase II)											
INTERSTATE SAFETY IMPROVEMENTS													
		I-26 MP 176.03 to MP 178.60											
		REPAIR REFUGE PERIMETER ROAD (ROUTE 100) - Ace Basin National Wildlife			1,000					\$1,000	\$1,000		Eastern Federal Lands
		WAMBAW CYCLE TRAIL ACCESS AND IMPROVEMENTS		284 C						\$284	\$284		FY13 Recreational Trails Program
		PAVEMENT PROJECTS											SEE SCDOT STIP
		SAFETY PROJECTS											SEE SCDOT STIP
		PAVEMENT SIGNING & MARKING											SEE SCDOT STIP
		ITS (INTERSTATE)											SEE SCDOT STIP
		INCIDENT RESPONSE PROGRAM											SEE SCDOT STIP
APPROPRIATION EARMARKS													
		I-26 NEW INTERCHANGE (Near MM 189)				35,000 C				\$35,000	\$35,000		SC Dept of Commerce
		I-26 Phase I - Jedburg S-16 to Nexton Pkwy (MP 197)				800 PE							
		I-26 Phase II - SC 27 to Jedburg Rd (S-16)				7,000 PE							
		Interstate Preservation & Construction - I-26 (MM 149-MM172)				2,000 PL						\$75,000	Interstate
PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL*				\$6,792	\$35,829	\$45,385	\$8,571	\$20,327	\$3,085	\$110,189	\$110,919	\$75,000	

*Does not include STIP-Referenced Projects

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 PROJECTS													
		TRI-COUNTY LINK (BCD RTMA)											
		VEHICLE ACQUISITION									\$1,020		ARRA
		FACILITY CONSTRUCTION									\$500		ARRA

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		US 78 (RESURFACING FROM S-167 TO US 178)									\$1,000		ARRA
		AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 PROJECTS SUBTOTAL									\$2,520		
		FEDERAL TRANSIT ADMINISTRATION											
		STATEWIDE AND NONMETRO PLANNING - BCDCOG RURAL PLANNING / TECHNICAL ASSISTANCE		6 PL	5 PL	5 PL	5 PL	5 PL	5 PL	\$31	\$31		FTA SECTION 5304
		BERKELEY CITIZENS PURCHASE OF SERVICE CAPITAL									\$168 \$60		FTA SECTION 5310 FTA SECTION 5310
		VEHICLE ACQUISITION OPERATIONS CAPITAL									\$90 \$36 \$50		FTA SECTION 5310 FTA SECTION 5317 FTA SECTION 5317
		DORCHESTER COUNTY DSNB VEHICLE ACQUISITION									\$131		FTA SECTION 5310
		ENHANCED MOBILITY BCDCOG - MOBILITY MANAGEMENT BCD RTMA - OPERATIONS		27 CA 63 OP	63 OP					\$27 \$126	\$27 \$126		FTA SECTION 5310 FTA SECTION 5310
		TRI-COUNTY LINK (BCD RTMA) ADMINISTRATION, OPERATING, & CAPITAL FACILITY CONSTRUCTION		528	549					\$1,077	\$4,958 \$600		FTA SECTION 5311 FTA SECTION 5309
		JOB ACCESS & REVERSE COMMUTE BCD RTMA BERK-CHARL-DORCH COUNCIL OF GOVERNMENTS TRI-COUNTY LINK (BCD RTMA)		60 OP						\$60	\$249 \$1,033 \$10 \$302		FTA SECTION 5316
		NEW FREEDOM PROGRAM BERK-CHARL-DORCH COUNCIL OF GOVERNMENTS TRI-COUNTY LINK (BCD RTMA) TRIDENT AREA AGENCY ON AGING									\$134 \$10 \$604 \$80		FTA SECTION 5317
		FTA FUNDED PROJECTS SUBTOTAL		\$684	\$617	\$5	\$5	\$5	\$5	\$1,321	\$8,699		
		TRANSPORTATION ALTERNATIVE PROJECTS											
		McClellanville Bicycle Pedestrian Connection - Pinckney St/Old Cemetery/Kitt Hall Rd								\$400			STP
										\$100			MATCH
		TA SUBTOTAL								\$500			
		FUNDING TOTALS											
		GRAND TOTAL	\$150	\$8,626	\$39,971	\$45,390	\$10,126	\$31,940	\$3,090	\$129,993	\$141,221	\$75,000	

Amendment
2/27/2017