## BCDCOG RURAL TRANSPORTATION FINANCIAL STATEMENT (Cost in Thousands)

1.000   1.00	COST IN	THOUSANDS)												
Part											TIP	TOTAL	REMAINING	
March   Marc				Prior	FY	FY	FY	FY	FY	FY				
1000   10   17   100   1   100   1   100   1   100   1   1	PIN#	PRIORITY	GUIDESHARE PROJECTS											FUNDING
Process   197 Pic 9 C 2079   1970				7 5 3.1 (5)									(2020+)	BCDCOG Rural Guideshare
1 MERSECTION IMPROVEMENT							220 PE	1,000 10	11,000 0			\$12,070		
Cost Data   SHOFF 78 SC 27   SHOPF 78 SC 28	F	-,	,		1 100 C		220 12					\$2,430		
Propts		-										<b>\$2,100</b>		Dorchester Co. Sales Tax
2   150			001111110 0 00 21		100 0									
Counting   15		. 10,000			750 C									
Color   Colo		2	INTERSECTION IMPROVEMENT		700 0						ψίου	\$975		Guioty
270 C   120				150 DE	50 P	775 C					\$925	ψ513		PCDCOG Pural Guidachara
GUERNAME PROMOSE LANGE STORY CALLS   11.00		Cost-Snare		150 PE	30 K							62.000		
STATE   Control   Contro				450		2,750 C								BCDCOG Rufai Guidesfiare
CARTITUTE NAME   S.   S.   S.   S.   S.   S.   S.   S				150	04.450	00 =0=		04.000	211.000			\$19,083		
CARTONE AVAILABLE														
SALANCE   50   50   50   50   50   50   50   5					\$4,543	\$2,131					\$15,400			ļ
MALANE   \$4.031 \$5.015 \$7.07 \$7.00 \$9.00   \$1.00   \$														
RECORD REPLACEMENT A REPLAY PROJUCTS   \$10,446   \$11,755   \$40,500   \$10,000   \$11,0					\$0									
SOUTH REPORT AND PRIVATE (PERCALENTS)			BALANCE			\$4,034	\$6,215	\$7,347	-\$2,080	\$101				
SOUTH REPORT AND PRIVATE (PERCALENTS)														
10.46 C   \$10.46 C														
80 174 8 STORE CREEK (REPLACEMENT)  50 185 185 000 AND CREEK (REPLACEMENT)  50 185 185 000 AND STORE CREEK (REPLACEMENT)  50 185 185 185 000 AND STORE CREEK (REPLACEMENT)  50 185 185 185 000 AND STORE CREEK (REPLACEMENT)  50 185 185 185 185 000 AND STORE CREEK (REPLACEMENT)  50 185 185 185 185 185 185 185 185 185 185			BRIDGE REPLACEMENT & REHAB PROJECTS											
SC 174 S SAND CREEN (REPLACEMENT)			US 78 @ FOUR HOLE SWAMP (REPLACEMENT)			10,445 C					\$10,445	\$11,175		Bridge Program
SC 174 S SAND CREEN (REPLACEMENT)														
SC 174 S SAND CREEN (REPLACEMENT)			SC 174 @ STORE CREEK (REPLACEMENT)			4,771 C					\$4,771	\$4,771		Bridge Program
SC 165 CAV CAV SWAMP NO. 2 (REPLACEMENT)  SC 165 CAV CAV SWAMP NO. 3 (REPLACEMENT)  SC 165 CAV CAV CAV SWAMP NO. 3 (REPLACEMENT)  SC 165 CAV						7,160 C					\$7,160	\$7,160		Bridge Program
SC 165 CAW CAW SWAMP NO. 2 (REPLACEMENT)  SC 165 CAW CAW SWAMP NO. 2 (REPLACEMENT)  SC 165 CAW CAW SWAMP NO. 2 (REPLACEMENT)  SC 165 CAW CAW SWAMP NO. 3 (REPLACEMENT)  STATE OR DEAN SWAMP  STATE OR			SC 174 @ RUSSELL CREEK (REPLACEMENT)	•		11,000 C	••••••				\$11,000	\$11,000	······································	Bridge Program
SC 106 CAW CAW SWARP NO.3 (REPLACEMENT)  SC 106 CAW CAW SWARP NO.3 (REPLACEMENT)  SC 106 CAW CAW SWARP NO.3 (REPLACEMENT)  US 178 © DEAN SWARP NO.3 (REPLACEMENT)  STATUTE GARDET PROCESSES  STATUTE GARDET			SC 165 CAW CAW SWAMP NO. 1 (REPLACEMENT)			509 P	50 R				\$559	\$5,647	······	Bridge Program
SC 106 CAW CAW SWARP NO.3 (REPLACEMENT)  SC 106 CAW CAW SWARP NO.3 (REPLACEMENT)  SC 106 CAW CAW SWARP NO.3 (REPLACEMENT)  US 178 © DEAN SWARP NO.3 (REPLACEMENT)  STATUTE GARDET PROCESSES  STATUTE GARDET			` ,						5.088 C		\$5,088			
SC 15 CAW CAW SWAMP NO 3 (REPLACEMENT)  870 P 50 R  470 P 50 R  470 C 55.70  1500 PE 50 R  470 C 55.70  1500 PE 50 R  470 C 55.70  57.7			SC 165 CAW CAW SWAMP NO. 2 (REPLACEMENT)			474 P	50 R					\$5,260		Bridge Program
SCHOOL CAN WAKEN DO STREPLACEMENT)  US 176 DEAN SWAMEN DO STREPLACEMENT)  US 176 DEAN SWAMEN DO STREPLACEMENT)  1,500 PE  5 R  4,701 C  54,701 C  57,366 Bidge Program  5,600 C  57,366 S  58,000 S			,						4.736 C		\$4,736	***,		
US 176 @ DEAN SWAMP			SC 165 CAW CAW SWAMP NO. 3 (REPLACEMENT)			470 P	50 R					\$5,221	······	Bridge Program
US 176 DEAN SWAMP    1,500 PE    5 R   5,802 C   \$7,366   500 per program   1,500 PE			,				**		4 701 C			**,==		
STATEWIDE ENTER PROCRAM			LIS 176 @ DEAN SWAMP		1.508 PF			56 R				\$7 366		Bridge Program
1-26 SAFETY PROJECT (from near MM 189 to near MM 199) - unbrain and rural siderty funds   5,000 C   51,000 G   51,000 G   51,000 Stateworks Safety Program S-00 (Short Cut Rg) - Section/Corridor Improvement   715 G   5715 S715 S116 Stateworks Safety Program S-00 (Short Cut Rg) - Section/Corridor Improvement   1,500 G   51,000 Stateworks Safety Program S-00 (Short Cut Rg) - Section/Corridor Improvement   1,500 G   51,000 Stateworks Safety Program S-00 (Short Cut Rg) - Section/Corridor Improvement   1,500 G   51,000 Stateworks Safety Program S-00 (Short Cut Rg) - Section/Corridor Improvement   1,500 G   51,000 Stateworks Safety Program S-00 (Short Cut Rg) - Section - S					,				-,			**,,		
U.S.17.A. S48 (Bethers Ref. A. S-97 (Cane Guily Ref. 8.5-40 (Hartstoon Ref.)   1,000 C   51,000 Statewick Stately Program Scot (Fightwey Girager Road Section/Cornidor Improvement   7.15 C   57.15 S) Statewick Stately Program Scot (Fightwey Girager Road Section/Cornidor Improvement   1,800 C   51,800 C   51,800 S					5 000 C						\$5,000	\$5,000		Statewide Safety Program
Set   Short Cut Rd - Section/Cardior Improvement   1,800 C					0,000 0			1.000 C						
SOE Highway (PRanger Roud) Section/Corridor Improvement   1.800 C   51.800 S 18.00 S														
STATEWIDE SAFETY PROGRAM (2015 Commission-Approved Safety Program Safety Progra														
SECTION/CORRIDOR IMPROVEMENTS							42E C			2 00E C				
S-135 (Mudville RM P0.00 to MP 9.56 S-365 (Saigline D) MP 9.00 to MP 2.63 S-88 (Short Cut Rd) MP 0.00 to MP 4.63 L26 Cable Guardral Project from near MM 168 to near MM 199 (Phase II) INTERSTATE SAFETY IMPROVEMENTS L26 MP 176.03 to MP 176.00 REPAIR REFUGY PERIMETER ROAD (ROUTE 100) - Ace Basin National Wildlife S1,000 \$1,000 Eastern Federal Lands WAMABAW CYCLE TRAIL ACCESS AND IMPROVEMENTS ASAFTY PROJECTS SAFETY PROJECTS SAFETY PROJECTS SAFETY PROJECTS SEE SCOOT STIP SAFETY PROJECTS SEE SCOOT STIP SEE SCOOT STIP ITS (INTERSTATE) SFE SCOOT STIP SEE SCOOT ST					······································		433 C	3,000 C		3,000 C	90,020	90,320		Statewide Salety Frogram (
S-356 (Slarline D) MP 0.00 to MP 2.53 S-89 (Short Cut Rd) MP 0.00 to MP 4.63 1-20 Cable Guardrail Project from near MM 168 to near MM 199 (Phase II) INTERSTATE SAFETY MPROVEMENTS 1-26 MP 176.00 to MP					······································									
S-98 (Short Cut Rd) MP 0,00 to MP 4.83														
1.26 Cable Guardral Project from near MM 189 to near MM 199 (Phase II)   INTERSTATE SAFETY IMPROVEMENTS														
INTERSTATE SAFETY IMPROVEMENTS														
1-26 MP 178.0														
REPAIR REFUGE PERIMETER ROAD (ROUTE 100) - Ace Basin National Wildlife														
WAMBAW CYCLE TRAIL ACCESS AND IMPROVEMENTS   284 C   SEE SCDOT STIP   STP						4.000					64 000	64 000		Festive Federal Lead
PAVEMENT PROJECTS   SEE SCDOT STIP   STP					004.0	1,000						. ,		
SAFETY PROJECTS					284 C		055.005	OT OTID			\$284	\$284		
PAVEMENT SIGNING & MARKING														
ITS (INTERSTATE)														
INCIDENT RESPONSE PROGRAM   SEE SCDOT STIP   STP														
APPROPRIATION EARMARKS   SEE STIP APPR														
1-26 NEW INTERCHANGE (Near MM 189)   35,000 C   \$35,000 \$35,000 SC Dept of Commerce														STP
1-26 Phase I - Jedburg S-16 to Nexton Pkwy (MP 197)   800 PE						S		IATION EARMARKS	i -					
1-26 Phase II - SC 27 to Jedburg Rd (S-16)											\$35,000	\$35,000		SC Dept of Commerce
Interstate Preservation & Construction - I-26 (MM 149-MM172)														
PROJECTS EXEMPT FROM GUIDESHARE SUBTOTAL   \$6,792 \$35,829 \$45,385 \$8,571 \$20,327 \$3,085 \$110,189 \$110,919 \$75,000														
*Does not include STIP-Referenced Projects  AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 PROJECTS  TRI-COUNTY LINK (BCD RTMA)  VEHICLE ACQUISITION  \$1,020 ARRA														
AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 PROJECTS  TRI-COUNTY LINK (BCD RTMA)  VEHICLE ACQUISITION  S1,020 ARRA					\$6,792	\$35,829	\$45,385	\$8,571	\$20,327	\$3,085	\$110,189	\$110,919	\$75,000	
TRI-COUNTY LINK (BCD RTMA)														
VEHICLE ACQUISITION \$1,020 ARRA			AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 PROJECTS											
			TRI-COUNTY LINK (BCD RTMA)											
FACILITY CONSTRUCTION SERVICE APPLA			VEHICLE ACQUISITION							••••••		\$1,020	······	ARRA
			FACILITY CONSTRUCTION									\$500		ARRA

## BCDCOG RURAL TRANSPORTATION FINANCIAL STATEMENT (Cost in Thousands)

BCDCOG RURAL TRANSPORTATION FINANCIAL STATEMENT (Cost in Thousands)  [COST IN THOUSANDS]													
,			Prior	FY	FY	FY	FY	FY	FY	TIP COST	TOTAL PROJECT	REMAINING COST	FUNDING
PIN#		GUIDESHARE PROJECTS	Year(s)	2014	2015	2016	2017	2018	2019	(2014-2019)	COST	(2020+)	
		US 78 (RESURFACING FROM S-167 TO US 178)									\$1,000		ARRA
		AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 PROJECTS SUBTOTAL									\$2,520		
		FEDERAL TRANSIT ADMINISTRATION											•
		STATEWIDE AND NONMETRO PLANNING - BCDCOG RURAL PLANNING / TECHNICAL ASSISTANCE		6 PL	5 PL	5 PL	5 PL	5 PL	5 PL	\$31	\$31		FTA SECTION 5304
		BERKELEY CITIZENS PURCHASE OF SERVICE CAPITAL VEHICLE ACQUISITION OPERATIONS CAPITAL									\$168 \$60 \$90 \$36 \$50		FTA SECTION 5310 FTA SECTION 5310 FTA SECTION 5310 FTA SECTION 5317 FTA SECTION 5317
		DORCHESTER COUNTY DSNB  VEHICLE ACQUISITION									\$131		FTA SECTION 5310
		ENHANCED MOBILITY BCDCOG - MOBILITY MANAGEMENT BCD RTMA - OPERATIONS		27 CA 63 OP	63 OP					\$27 \$126	\$27 \$126		FTA SECTION 5310 FTA SECTION 5310
		TRI-COUNTY LINK (BCD RTMA) ADMINISTRATION, OPERATING, & CAPITAL FACILITY CONSTRUCTION		528	549					\$1,077	\$4,958 \$600		FTA SECTION 5311 FTA SECTION 5309
		JOB ACCESS & REVERSE COMMUTE BCD RTMA BERK-CHARL-DORCH COUNCIL OF GOVERNMENTS TRI-COUNTY LINK (BCD RTMA)		60 OP						\$60	\$249 \$1,033 \$10 \$302		FTA SECTION 5316
		NEW FREEDOM PROGRAM BERK-CHARL-DORCH COUNCIL OF GOVERNMENTS TRI-COUNTY LINK (BCD RTMA) TRIDENT AREA AGENCY ON AGING									\$134 \$10 \$604 \$80		FTA SECTION 5317
		FTA FUNDED PROJECTS SUBTOTAL		\$684	\$617	\$5	\$5	\$5	\$5	\$1,321	\$8,699		
		-											
		TRANSPORTATION ALTERNATIVE PROJECTS											
McClellanville Bicycle Pedestrian Connection - Pinckney SVOld Cemetery/Kitt Hall Rd				\$400									STP
							\$100						MATCH
		TA SUBTOTAL					\$500						
		FUNDING TOTALS											

\$39,971

\$45,390

\$10,126

\$31,940

\$3,090

\$129,993

\$141,221

\$75,000

GRAND TOTAL

\$150

\$8,626